		2017-18	2018-19
WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802			
WORKERS' COMPENSATION MANAGEMENT FUND			
Personal Services		1,481	1,484
All Other		(1,481)	(1,484)
	Total	0	0

# Agriculture, Conservation, and Forestry, Department of

		2017-18	2018-19
BOATING FACILITIES FUND Z226			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		7,527	7,539
	Total	7,527	7,539
CERTIFIED SEED FUND 0787			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		24,604	24,763
All Other		(24,604)	(24,763)
	Total	0	C
DFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		11,450	18,044
	Total	11,450	18,044
PARKS - GENERAL OPERATIONS Z221			
GENERAL FUND			
Personal Services		6,243	8,580
All Other		(6,243)	(8,580)
	Total	0	C
PESTICIDES CONTROL - BOARD OF 0287			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		5,722	5,965
	Total	5,722	5,965
uditor, Office of the State			

		2017-18	2018-19
AUDIT - UNORGANIZED TERRITORY 0075			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		4,330	4,336
All Other		151	152
	Total	4,481	4,488

### Defense, Veterans and Emergency Management, Department of

verense, ve	terans and Emergency Management, Department of			
			2017-18	2018-19
MILITARY	TRAINING & OPERATIONS 0108			
	GENERAL FUND			
	Personal Services		15,931	16,036
	All Other		(15,931)	(16,036)
		Total	0	0
	FEDERAL EXPENDITURES FUND			
	Personal Services		7,903	8,324
		Total	7,903	8,324
		i otai	.,	-,
Education, D	Department of			
			2017-18	2018-19
GENERAL	PURPOSE AID FOR LOCAL SCHOOLS 0308			
	GENERAL FUND			
	Personal Services		4,554	4,587
	All Other		(4,554)	(4,587)
		Total	0	0
	IIP TEAM Z077			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		22,413	26,739
	All Other		(22,413)	(26,739)
		Total	0	0
		i olui	Ĵ	· · · ·
LEARNING	SYSTEMS TEAM Z081			
	FEDERAL EXPENDITURES FUND			
	Personal Services		7,100	7,110
	All Other		(7,100)	(7,110)

Total 0 0

All Other         428         438           Total         12,171         12,471           REMEDIATION AND WASTE MANAGEMENT 0247         65000000000000000000000000000000000000				2017-18	2018-19
Personal Services All Oter         2,15 <td< td=""><td>AINE ENVIRONM</td><td>ENTAL PROTECTION FUND 0421</td><td></td><td></td><td></td></td<>	AINE ENVIRONM	ENTAL PROTECTION FUND 0421			
All Other         215         225         225         225           Total         6,145         6,145         6,155           PERFORMANCE PARTNERSHIP GRANT 0851         11,745         12,017         12,007           Personal Services         11,745         12,017         12,423           All Other         423         443           Total         11,745         12,017           REMEDIATION AND WASTE MANAGEMENT 0247         426         6,649           GENERAL FUND         6,145         6,670           Personal Services         6,145         6,670           All Other         701         0         0           Personal Services         6,49         6,583         6,583           OTHER SPECIAL REVENUE FUNDS         6,649         6,583         6,583           OTHER SPECIAL REVENUE FUNDS         11,038         11,144           All Other         11,038         11,143         11,328           MATER QUALITY 0248         2332         2,440         2,322         2,440           Other         0         0         0         0         0           All Other         11,038         11,141         11,038         11,141         11,028         11					/ -
Total         6,145         6,155           PERFORMANCE PARTNERSHIP GRANT 0851         11,745         12,012           All Other         11,745         12,012           All Other         12,171         12,447           REMEDIATION AND WASTE MANAGEMENT 0247         6,145         6,647           GENERAL FUND         6,145         6,647           Parsonal Services         6,145         6,647           All Other         6,145         6,647           Demonal Services         6,449         6,448           All Other         7.01         0           Personal Services         11,038         11,144           All Other         6,649         6,449           Personal Services         2,34         6,649           All Other         7.01         6,633         6,633           Personal Services         11,038         11,144         11,438         11,828           All Other         7.01         2,332         2,444         6,459         6,333         6,353           OTHER SPECIAL REVENUE FUNDS         7.01         0         0         0         0         0         0         0         0         0         0         0         0					
PERFORMANCE PARTNERSHIP GRANT 0651         11.745         12.012           Personal Services         11.745         12.012           All Other         12.171         12.447           REMEDIATION AND WASTE MANAGEMENT 0247         0         0           GENERAL FUND         0         0         0           Parsonal Savices         6.145         6.677         (6.145)         6.676           All Other         0 <td></td> <td></td> <td></td> <td></td> <td></td>					
FEDERAL EXPENDITURES FUND Personal Services All Other         11,745         12,017           All Other         Total         12,171         12,447           REMEDIATION AND WASTE MANAGEMENT 0247         0         0         0           GENERAL FUND Personal Services         6,145         6,877         0         0         0           Other         0         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438         11,438			lotal	6,145	6,155
Personal Services         11,745         12,012           All Other         428         438           Total         12,171         12,471           REMEDIATION AND WASTE MANAGEMENT 0247         6,145         6,677           GENERAL FUND         6,145         6,677           Personal Services         6,145         6,677           All Other         6,149         6,649           Personal Services         6,449         6,649           All Other         6,449         6,649           All Other         6,449         6,649           All Other         6,449         6,649           All Other         701         0         0           OTHER SPECIAL REVENUE FUNDS         11,038         11,444           All Other         2,332         2,442           All Other         2,332         2,442           All Other         2,332         2,443           All Other         2,332         2,443           All Other         353         354           All Other         353         354           All Other         353         354           All Other         353         354           All Other	PERFORMANCE P	ARTNERSHIP GRANT 0851			
All Other         428         438           Total         12,171         12,471           REMEDIATION AND WASTE MANAGEMENT 0247           GENERAL FUND           Personal Services         6,145         0.007           All Other         Total         0         0           Personal Services         6,449         6,649         6,649           All Other         Total         6,643         6,663         6,683           All Other         11,038         11,414         11,438         11,828           OTHER SPECIAL REVENUE FUNDS           Personal Services         11,038         11,414           All Other         11,038         11,414           All Other         2,332         2,444           All Other         2,332         2,444           All Other         2,332         2,444           All Other         0         0           OTHER SPECIAL REVENUE FUNDS           Personal Services         3,742         9,764           All Other         3,742         9,764         10,045           Personal Services         7,706         2,233           OTHER SPECIAL REVENUE FUNDS	FEI	DERAL EXPENDITURES FUND			
Total         12.171         12.471         12.471           REMEDIATION AND WASTE MANAGEMENT 0247           GENERAL FUND           Personal Services         6,145         6,670           All Other         Total         0         0           Personal Services         6,449         6,683         6,683           All Other         6,449         6,683         6,683         6,683           All Other         70al         6,683         6,683         6,683         6,683           All Other         11,038         11,414         400         414           All Other         11,038         11,414         400         414           All Other         70al         11,038         11,433         11,828           WATER QUALITY 0248         2,332         2,442         2,332         2,442         2,332         2,442           All Other         70al         0	Per	sonal Services		11,745	12,012
REMEDIATION AND WASTE MANAGEMENT 0247         0           GENERAL FUND         6.145         6.670           Personal Services         6.145         6.670           All Other         0         0         0           Personal Services         6.449         6.658         6.449         6.658           All Other         224         226         2010         2010         2010         2010         2010         2010         2010         2010         2010         2	All	Other		426	435
GENERAL FUND Personal Services All Other         6,145         6,670           Total         0         0           FEDERAL EXPENDITURES FUND Parsonal Services All Other         6,449         6,459           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         6,449         6,468           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         11,038         11,414           All Other         11,038         11,438           All Other         11,038         11,438           All Other         11,438         11,828           MATER QUALITY 0248         11,438         11,828           MATER QUALITY 0248         2,332         2,4442           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         9,742         9,758           All Other         553         354           All Other         553         354           All Other         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND Personal Services All Other         7,706         2,939           All Other         0         0         0           SAFETY EDUCATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND Personal S			Total	12,171	12,447
GENERAL FUND Personal Services All Other         6,145         6,670           Total         0         0           FEDERAL EXPENDITURES FUND Parsonal Services All Other         6,449         6,459           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         6,449         6,468           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         11,038         11,414           All Other         11,038         11,438           All Other         11,038         11,438           All Other         11,438         11,828           MATER QUALITY 0248         11,438         11,828           MATER QUALITY 0248         2,332         2,4442           OTHER SPECIAL REVENUE FUNDS Personal Services All Other         9,742         9,758           All Other         553         354           All Other         553         354           All Other         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND Personal Services All Other         7,706         2,939           All Other         0         0         0           SAFETY EDUCATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND Personal S					
Personal Services         6,145         6,670           All Other         (6,146)         (6,670)           Total         0         0           Personal Services         6,449         6,645           All Other         234         234           Total         6,683         6,683           OTHER SPECIAL REVENUE FUNDS         111,038         111,44           All Other         400         414           All Other         11,038         11,142           All Other         2,332         2,244           All Other         2,332         2,442           All Other         2,333         2,442           All Other         353         354           Total         0         0         0           Personal Services         9,742         9,756           All Other         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706 <td></td> <td></td> <td></td> <td></td> <td></td>					
All Other         (6,145)         (6,670)           Total         0         0           PEDERAL EXPENDITURES FUND         6,449         6,6453           Personal Services         6,449         6,683           All Other         701         6,683         6,683           OTHER SPECIAL REVENUE FUNDS         11,038         11,143         11,828           Personal Services         11,038         11,143         11,828           All Other         Total         11,038         11,143           NATER QUALITY 0248         2,332         2,442           MATER QUALITY 0248         2,332         2,442           Personal Services         2,332         2,442           All Other         701         0         0           OTHER SPECIAL REVENUE FUNDS         3,53         3,544           Personal Services         3,53         3,544           All Other         3,53         3,544           Total         10,005         10,112           abor, Department of         2017.18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,938           Personal Services				6,145	6,670
FEDERAL EXPENDITURES FUND           Personal Services         6.449         6.449         6.439         234         234           All Other         Total         6.683         6.693         6.693           OTHER SPECIAL REVENUE FUNDS         11.038         11.414         400         414           All Other         11.038         11.414         11.828           WATER QUALITY 0248         2.332         2.442           MATER QUALITY 0248         (2.32)         (2.422)           MATER QUALITY 0248         2.332         2.442           All Other         2.332         2.442           All Other         70tal         0         0           OTHER SPECIAL REVENUE FUNDS         9.742         9.758         353           Personal Services         9.742         9.758         353           All Other         353         354         10.095         10.112           abor, Department of         2017.18         2018.19         7.006         2.939           REGULATION AND ENFORCEMENT 0159         7.706         2.939         7.706         2.939           All Other         0         0         0         0         0           SAFETY EDUCATION AND TRAININ	All	Other			(6,670)
Personal Services         6,449         6,459           All Other         Total         6,683         6,683           Total         6,683         11,038         11,143           All Other         400         4144           All Other         400         4144           All Other         11,038         11,143           All Other         400         4144           Total         7014         11,438         11,828           MATER QUALITY 0248         2,332         2,442         (2,32)         (2,442)           Motioner         2,332         2,442         (2,32)         (2,442)           All Other         7,010         0         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758         3,533         3,533         3,533           All Other         10,095         10,112         10,095         10,112         10,095         10,112           abor, Department of         7,706         2,939         ,7,706         2,939         ,7,706         2,939           All Other         10,0195         10,112         10,015         10,012         10,012         10,012         10,012         10,012         10,012         <			 Total	0	0
Personal Services         6,449         6,459           All Other         Total         6,683         6,683           Total         6,683         11,038         11,143           All Other         400         4144           All Other         400         4144           All Other         11,038         11,143           All Other         400         4144           Total         7014         11,438         11,828           MATER QUALITY 0248         2,332         2,442         (2,32)         (2,442)           Motioner         2,332         2,442         (2,32)         (2,442)           All Other         7,010         0         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758         3,533         3,533         3,533           All Other         10,095         10,112         10,095         10,112         10,095         10,112           abor, Department of         7,706         2,939         ,7,706         2,939         ,7,706         2,939           All Other         10,0195         10,112         10,015         10,012         10,012         10,012         10,012         10,012         10,012         <	FFI	DERAL EXPENDITURES FUND			
All Other         234         234         234           Total         6.683         6.683         6.683           OTHER SPECIAL REVENUE FUNDS         11.038         11.144           All Other         400         414           All Other         400         414           All Other         2.032         2.442           All Other         2.332         2.442           All Other         2.332         2.442           All Other         701         0         0           OTHER SPECIAL REVENUE FUNDS         2.332         2.442           Personal Services         2.332         2.442           All Other         701         0         0           OTHER SPECIAL REVENUE FUNDS         9.742         9.758         353         354           All Other         701         10.095         10.112         353         354           All Other         2017-18         2018-19         353         354           All Other         701         10.095         10.112         353         354           All Other         7.706         2.938         (7.706)         2.939         354         354         355         355         355				6,449	6,459
OTHER SPECIAL REVENUE FUNDS         11,038         11,414           All Other         400         414           All Other         11,438         11,828           WATER QUALITY 0248         2,332         2,442           GENERAL FUND         2,332         2,442           All Other         2,332         2,442           All Other         2,332         2,442           All Other         2,332         2,442           All Other         2,333         2,5442           OTHER SPECIAL REVENUE FUNDS         70tal         0         0           Personal Services         9,742         9,758         353         354           All Other         353         354         10,095         10,112           abor, Department of         2017-18         2018-19         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,939         (7,706)         2,939           All Other         10,095         10,112         0         0         0           SAFETY EDUCATION AND ENFORCEMENT 0159         7,706         2,939         (7,706)         2,939         (7,706)         2,939           All Other         0         0         0         0 <t< td=""><td>All</td><td>Other</td><td></td><td></td><td>234</td></t<>	All	Other			234
Personal Services         11,038         11,414           All Other         11,438         11,828           WATER QUALITY 0248         11,438         11,828           WATER QUALITY 0248         2,332         2,442           GENERAL FUND         20,332         2,442           All Other         20,332         2,442           All Other         20,332         2,442           All Other         10,095         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           All Other         9,742         9,758           All Other         353         354           Total         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,938           Personal Services         7,706         2,938           All Other         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161         0         0           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938           All Other         0 <td></td> <td></td> <td>Total</td> <td>6,683</td> <td>6,693</td>			Total	6,683	6,693
All Other         400         414           Total         11,438         11,828           WATER QUALITY 0248         2,332         2,442           Personal Services         2,332         2,442           All Other         (2,322)         (2,442)           Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           Personal Services         9,742         9,758           All Other         333         354           Total         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT<0159	от	HER SPECIAL REVENUE FUNDS			
Total         Total         11,438         11,828           WATER QUALITY 0248	Per	sonal Services		11,038	11,414
WATER QUALITY         0248           GENERAL FUND         2,332         2,442           All Other         (2,332)         (2,442)           All Other         Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758         353         354           All Other         9,742         9,758         353         354           All Other         9,742         9,758         353         354           All Other         2017-18         2017-18         2018-19           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,938           All Other         7,706         2,939           All Other         7,706         2,938           All Other         7,706         2,938           All Other         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS         0         0           Personal Services         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938	All	Other		400	414
GENERAL FUND         2,332         2,442           All Other         2,332         2,442           All Other         Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           Personal Services         9,742         9,758           All Other         9,742         9,758           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND         7,706         2,939           Personal Services         7,706         2,939           All Other         70         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161         0         0           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938			Total	11,438	11,828
GENERAL FUND         2,332         2,442           All Other         2,332         2,442           All Other         Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           Personal Services         9,742         9,758           All Other         9,742         9,758           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,939           FEDERAL EXPENDITURES FUND         7,706         2,939           Personal Services         7,706         2,939           All Other         70         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161         0         0           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938		0240			
Personal Services         2,332         2,442           All Other         (2,332)         (2,442)           Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           All Other         353         354           Total         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT         0         0           Personal Services         7,706         2,938           All Other         7,706         2,939           SAFETY EDUCATION AND TRAINING PROGRAMS         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938					
All Other         (2,332)         (2,442)           Total         0         0           OTHER SPECIAL REVENUE FUNDS         9,742         9,758           All Other         353         354           All Other         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT 0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,938           All Other         7,706         2,938           All Other         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161         50         50           OTHER SPECIAL REVENUE FUNDS         7,706         2,938           Personal Services         7,706         2,938           All Other         0         0		-		2,332	2,442
OTHER SPECIAL REVENUE FUNDS         9,742         9,758           All Other         353         354           abor, Department of         10,095         10,112 <b>2017-18</b> 2018-19 <b>EEGULATION AND ENFORCEMENT 0159</b> FEDERAL EXPENDITURES FUND           Personal Services         7,706         2,939           All Other         0         0           SAFETY EDUCATION AND TRAINING PROGRAMS 0161           CHER SPECIAL REVENUE FUNDS           Personal Services         7,706         2,938           Total         0	All	Other			(2,442)
Personal Services         9,742         9,758           All Other         353         354           Total         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT_0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,939           All Other         7,706         2,939           All Other         7,706         2,939           SAFETY EDUCATION AND TRAINING PROGRAMS_0161         0         0           OTHER SPECIAL REVENUE FUNDS           Personal Services         7,706         2,938           SAFETY EDUCATION AND TRAINING PROGRAMS_0161         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938			 Total	0	0
Personal Services         9,742         9,758           All Other         353         354           Total         10,095         10,112           abor, Department of         2017-18         2018-19           REGULATION AND ENFORCEMENT_0159         7,706         2,938           FEDERAL EXPENDITURES FUND         7,706         2,939           All Other         7,706         2,939           All Other         7,706         2,939           SAFETY EDUCATION AND TRAINING PROGRAMS_0161         0         0           OTHER SPECIAL REVENUE FUNDS           Personal Services         7,706         2,938           SAFETY EDUCATION AND TRAINING PROGRAMS_0161         7,706         2,938           OTHER SPECIAL REVENUE FUNDS         7,706         2,938	от	HER SPECIAL REVENUE FUNDS			
All Other       353       354         Total       10,095       10,112         abor, Department of       2017-18       2018-19         REGULATION AND ENFORCEMENT       0       0         Personal Services       7,706       2,938         All Other       7,706       2,939         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS       0161       0         OTHER SPECIAL REVENUE FUNDS       7,706       2,938         Personal Services       7,706       2,938				9.742	9.758
abor, Department of          2017-18       2018-19         REGULATION AND ENFORCEMENT 0159         FEDERAL EXPENDITURES FUND         Personal Services       7,706       2,939         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938					354
2017-18       2018-19         REGULATION AND ENFORCEMENT 0159       FEDERAL EXPENDITURES FUND         Personal Services       7,706       2,939         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938         7,706       2,939         7,706       2,939         0       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         9 Personal Services       7,706       2,938			Total	10,095	10,112
2017-18       2018-19         REGULATION AND ENFORCEMENT 0159       FEDERAL EXPENDITURES FUND         Personal Services       7,706       2,939         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938         7,706       2,939         7,706       2,939         0       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         9 Personal Services       7,706       2,938					
REGULATION AND ENFORCEMENT 0159         FEDERAL EXPENDITURES FUND         Personal Services       7,706       2,939         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938	abor, Department o	of			
FEDERAL EXPENDITURES FUND       7,706       2,939         Personal Services       7,706       (2,939)         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938				2017-18	2018-19
Personal Services       7,706       2,939         All Other       (7,706)       (2,939)         Total       0       0         SAFETY EDUCATION AND TRAINING PROGRAMS 0161         OTHER SPECIAL REVENUE FUNDS         Personal Services       7,706       2,938	REGULATION AND	ENFORCEMENT 0159			
All Other (7,706) (2,939) Total 0 0 0 SAFETY EDUCATION AND TRAINING PROGRAMS 0161 OTHER SPECIAL REVENUE FUNDS Personal Services 7,706 2,938				7 700	2 0 2 0
Total     0     0       SAFETY EDUCATION AND TRAINING PROGRAMS 0161       OTHER SPECIAL REVENUE FUNDS       Personal Services     7,706     2,938					
SAFETY EDUCATION AND TRAINING PROGRAMS 0161 OTHER SPECIAL REVENUE FUNDS Personal Services 7,706 2,938	All				
OTHER SPECIAL REVENUE FUNDSPersonal Services7,7062,938			Total	0	C
Personal Services 7,706 2,938		DN AND TRAINING PROGRAMS 0161			
	от	HER SPECIAL REVENUE FUNDS			
All Other (7,706) (2,938)					2,938
	All	Other		(7,706)	(2,938)

Total 0 0

		2017-18	2018-19
OFFICE OF SECURITIES 0943			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		6,422	6,431
All Other		104	108
	Total	6,526	6,539

# Public Safety, Department of

		2017-18	2018-19
MERGENCY MEDICAL SERVICES 0485			
GENERAL FUND			
Personal Services		11,961	13,089
All Other		(11,961)	(13,089)
	Total	0	0
FEDERAL EXPENDITURES FUND			
Personal Services		4,832	7,752
All Other		(4,832)	(7,752)
	Total	0	0
TATE POLICE 0291			
FEDERAL EXPENDITURES FUND			
Personal Services		4,903	5,075
All Other		88	91
	Total	4,991	5,166
OTHER SPECIAL REVENUE FUNDS			
Personal Services			

Personal Services All Other

# Technology Services, Department of

		2017-18	2018-19
TECHNOLOGY SERVICES Z242			
OFFICE OF INFORMATION SERVICES FUND			
Personal Services		64,170	70,298
All Other		(64,170)	(70,298)
	Total	0	0

220

12,483

Total

220

12,503