

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2019-20	2020-21	BIENNIUM
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(2,898,750)	(2,898,750)
Total		<u>(2,898,750)</u>	<u>(2,898,750)</u>

UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part A, Section 1			
Administrative and Financial Services, Department of		(74,401,250)	(74,401,250)
Total		<u>(74,401,250)</u>	<u>(74,401,250)</u>

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2019-20	2020-21	BIENNIUM
Part L, Section 1			
Statewide Activities		41,000,000	41,000,000
Total		<u>41,000,000</u>	<u>41,000,000</u>