FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

		2017-18	2018-19	BIENNIUM
GENERAL FUND		2.572.002	(44 500 500)	(44,007,020)
Part A, Section 1	— Total	3,572,963	(14,580,589)	(11,007,626)
FEDERAL EXPENDITURES FUND	lotai	3,372,903	(14,500,509)	(11,007,020)
Part A, Section 1		361,215	341,191	702,406
	Total	361,215	341,191	702,406
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1	_	(3,075,098)	(3,456,730)	(6,531,828)
	Total	(3,075,098)	(3,456,730)	(6,531,828)
FEDERAL BLOCK GRANT FUND				
Part A, Section 1		117,458	118,650	236,108
FUND FOR A LIFALTUY MAINE	Total	117,458	118,650	236,108
FUND FOR A HEALTHY MAINE Part A, Section 1		1,040,019	1,391,182	2,431,201
1 4177, 2004011	— Total	1,040,019	1,391,182	2,431,201
FINANCIAL AND PERSONNEL SERVICES FUND	Total	1,040,019	1,351,102	2,431,201
Part A, Section 1		59,051	59,685	118,736
	Total	59,051	59,685	118,736
OFFICE OF INFORMATION SERVICES FUND				
Part A, Section 1	_	144,594		144,594
	Total	144,594		144,594
	UNDEDICATED R	EVENUE		
		2017-18	2018-19	BIENNIUM
Part A Initiative, Section 1				
Public Safety, Department of		56,186	46,392	102,578
Public Safety, Department of Education, Department of		56,186 335,000	46,392 335,000	102,578 670,000
Education, Department of Corrections, Department of				
Education, Department of Corrections, Department of Part RRRRR, Section 1		335,000 155,179	335,000	670,000 155,179
Education, Department of Corrections, Department of		335,000 155,179 (2,500,000)	335,000 (2,500,000)	670,000 155,179 (5,000,000)
Education, Department of Corrections, Department of Part RRRRR, Section 1	 Total	335,000 155,179	335,000	670,000 155,179
Education, Department of Corrections, Department of Part RRRRR, Section 1		335,000 155,179 (2,500,000) (1,953,635)	335,000 (2,500,000)	670,000 155,179 (5,000,000)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of	Total ADJUSTMENTS TO eneral Fund Unapprop	335,000 155,179 (2,500,000) (1,953,635)	335,000 (2,500,000)	670,000 155,179 (5,000,000)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635)	335,000 (2,500,000)	670,000 155,179 (5,000,000)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635) BALANCE priated Surplus	(2,500,000) (2,118,608)	670,000 155,179 (5,000,000) (4,072,243)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635) BALANCE priated Surplus	(2,500,000) (2,118,608)	670,000 155,179 (5,000,000) (4,072,243)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of Part U, Section 1 Administrative and Financial Services, Department of Part U, Section 2	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635) BALANCE priated Surplus 2017-18	(2,500,000) (2,118,608)	670,000 155,179 (5,000,000) (4,072,243)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of Part U, Section 1 Administrative and Financial Services, Department of Part U, Section 2 Administrative and Financial Services, Department of	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635) BALANCE priated Surplus 2017-18	(2,500,000) (2,118,608)	670,000 155,179 (5,000,000) (4,072,243)
Education, Department of Corrections, Department of Part RRRRR, Section 1 Administrative and Financial Services, Department of Part U, Section 1 Administrative and Financial Services, Department of Part U, Section 2	ADJUSTMENTS TO	335,000 155,179 (2,500,000) (1,953,635) BALANCE priated Surplus 2017-18	335,000 (2,500,000) (2,118,608) 2018-19	670,000 155,179 (5,000,000) (4,072,243) BIENNIUM 5,000,000

Total

4,999,980

5,000,000

9,999,980