

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	2009-10	2010-11	BIENNIUM
<b>GENERAL FUND</b>			
Part A, Section 1		125,147,073	125,147,073
	Total	<hr/> 125,147,073	<hr/> 125,147,073
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1		241,430,275	241,430,275
Part B, Section 1		82,072	82,072
	Total	<hr/> 241,512,347	<hr/> 241,512,347
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1		(45,394,525)	(45,394,525)
Part B, Section 1		9,515	9,515
	Total	<hr/> (45,385,010)	<hr/> (45,385,010)
<b>FUND FOR HEALTHY MAINE</b>			
Part A, Section 1		1,380,582	1,380,582
	Total	<hr/> 1,380,582	<hr/> 1,380,582
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1		2,414,214	2,414,214
Part B, Section 1		83,308	83,308
	Total	<hr/> 2,497,522	<hr/> 2,497,522
<b>FEDERAL EXPENDITURES FUND ARRA</b>			
Part A, Section 1		(7,642,019)	(7,642,019)
	Total	<hr/> (7,642,019)	<hr/> (7,642,019)
<b>FEDERAL BLOCK GRANT FUND ARRA</b>			
Part A, Section 1		(557,725)	(557,725)
	Total	<hr/> (557,725)	<hr/> (557,725)
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>			
Part B, Section 1		7,625	7,625
	Total	<hr/> 7,625	<hr/> 7,625
<b>CONSOLIDATED EMERGENCY COMMUNICATIONS FUND</b>			
Part A, Section 1		29,429	29,429
	Total	<hr/> 29,429	<hr/> 29,429
<b>SEED POTATO BOARD FUND</b>			
Part A, Section 1		(673,983)	(673,983)
	Total	<hr/> (673,983)	<hr/> (673,983)

**UNDEDICATED REVENUE**

	2009-10	2010-11	BIENNIUM
<b>Part A, Section 1</b>			
Marine Resources, Department of		40,000	40,000
<b>Part N, Section 1</b>			
Administrative and Financial Services, Department of		3,875,069	3,875,069
<b>Part P, Section 1</b>			
Administrative and Financial Services, Department of		(4,517,913)	(4,517,913)
	Total	<hr/> (602,844)	<hr/> (602,844)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	2009-10	2010-11	BIENNIUM
<b>Part H, Section 1</b>			
Conservation, Department of		80,000	80,000
<b>Part I, Section 1</b>			
Environmental Protection, Department of		11,185	11,185
<b>Part L, Section 1</b>			
Administrative and Financial Services, Department of		22,209	22,209

FISCAL NOTE

ADJUSTMENTS TO BALANCE  
General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part M, Section 1			
Administrative and Financial Services, Department of		4,497,244	4,497,244
Part Q, Section 1			
Statewide Activities		3,500,000	3,500,000
Part U, Section 1			
Health and Human Services, Department of (Formerly DHS)		1,329,530	1,329,530
Part V, Section 1			
Health and Human Services, Department of (Formerly DHS)		2,000,000	2,000,000
Part V, Section 2			
Health and Human Services, Department of (Formerly DHS)		100,000	100,000
Part V, Section 3			
Health and Human Services, Department of (Formerly DHS)		173,315	173,315
Part Y, Section 1			
Labor, Department of		392,944	392,944
Part Z, Section 1			
Education, Department of		1,125,383	1,125,383
Total		<hr/> 13,231,810	<hr/> 13,231,810