

Administrative and Financial Services, Department of

2009-10

2010-11

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

FINANCIAL AND PERSONNEL SERVICES FUND
 Personal Services

		7,625
Total	0	7,625

INFORMATION SERVICES 0155

OFFICE OF INFORMATION SERVICES FUND
 Personal Services
 All Other

		186,449
		(186,449)
Total	0	0

REVENUE SERVICES - BUREAU OF 0002

GENERAL FUND
 Personal Services
 All Other

		5,669
		(5,669)
Total	0	0

HIGHWAY FUND - Informational

Personal Services
 All Other

		2,726
		(2,726)
Total	0	0

Agriculture, Food and Rural Resources, Department of

2009-10

2010-11

PESTICIDES CONTROL - BOARD OF 0287

OTHER SPECIAL REVENUE FUNDS
 Personal Services
 All Other

		9,927
		(9,927)
Total	0	0

Conservation, Department of

2009-10

2010-11

MINING OPERATIONS 0230

OTHER SPECIAL REVENUE FUNDS
 Personal Services
 All Other

		6,261
		(6,261)
Total	0	0

Education, Department of

	2009-10	2010-11
ADULT EDUCATION 0364		
FEDERAL EXPENDITURES FUND		
Personal Services		27,074
All Other		(27,074)
Total	0	0

FEDERAL AND STATE PROGRAM SERVICES Z079		
FEDERAL EXPENDITURES FUND		
Personal Services		21,457
Total	0	21,457

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
GENERAL FUND		
Personal Services		13,365
All Other		(13,365)
Total	0	0

LEADERSHIP TEAM Z077		
FEDERAL EXPENDITURES FUND		
Personal Services		1,192
Total	0	1,192

PK-20 CURRICULUM, INSTRUCTION AND ASSESSMENT Z081		
FEDERAL EXPENDITURES FUND		
Personal Services		1,193
All Other		(1,193)
Total	0	0

SPECIAL SERVICES TEAM Z080		
FEDERAL EXPENDITURES FUND		
Personal Services		3,104
All Other		(3,104)
Total	0	0

Environmental Protection, Department of

	2009-10	2010-11
REMEDIATION AND WASTE MANAGEMENT 0247		
FEDERAL EXPENDITURES FUND		
Personal Services		4,246
All Other		126
Total	0	4,372
OTHER SPECIAL REVENUE FUNDS		
Personal Services		14,684
All Other		(11,716)
Total	0	2,968

2009-10

2010-11

GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414

OTHER SPECIAL REVENUE FUNDS

Personal Services

37,404

All Other

(37,404)

Total

0

0

Executive Department

2009-10

2010-11

PLANNING OFFICE 0082

FEDERAL EXPENDITURES FUND

Personal Services

5,408

Total

0

5,408

PUBLIC ADVOCATE 0410

OTHER SPECIAL REVENUE FUNDS

Personal Services

4,532

All Other

(4,532)

Total

0

0

2009-10

2010-11

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

FEDERAL EXPENDITURES FUND

Personal Services		4,905
All Other		172
Total	0	5,077

BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452

GENERAL FUND

Personal Services		23,459
All Other		(23,459)
Total	0	0

BUREAU OF MEDICAL SERVICES 0129

FEDERAL EXPENDITURES FUND

Personal Services		1,012
All Other		27
Total	0	1,039

DIVISION OF DATA, RESEARCH AND VITAL STATISTICS Z037

GENERAL FUND

Personal Services		19,194
All Other		(19,194)
Total	0	0

OTHER SPECIAL REVENUE FUNDS

Personal Services		6,377
All Other		170
Total	0	6,547

DIVISION OF PURCHASED SERVICES Z035

GENERAL FUND

Personal Services		2,806
All Other		(2,806)
Total	0	0

HEALTH - BUREAU OF 0143

FEDERAL EXPENDITURES FUND

Personal Services		6,942
All Other		186
Total	0	7,128

MATERNAL & CHILD HEALTH 0191

FEDERAL BLOCK GRANT FUND

Personal Services		81,140
All Other		2,168
Total	0	83,308

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

GENERAL FUND

Personal Services		3,483
All Other		(3,483)
Total	0	0

Health and Human Services, Department of (Formerly DHS)

2009-10

2010-11

OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196

GENERAL FUND

Personal Services

2,451

All Other

(2,451)

Total 0 0

Human Rights Commission, Maine

2009-10

2010-11

HUMAN RIGHTS COMMISSION - REGULATION 0150

FEDERAL EXPENDITURES FUND

Personal Services

12,830

Total 0 12,830

Labor, Department of

2009-10

2010-11

EMPLOYMENT SECURITY SERVICES 0245

FEDERAL EXPENDITURES FUND

Personal Services

14,441

All Other

157

Total 0 14,598

EMPLOYMENT SERVICES ACTIVITY 0852

FEDERAL EXPENDITURES FUND

Personal Services

8,823

All Other

148

Total 0 8,971

Library, Maine State

2009-10

2010-11

MAINE STATE LIBRARY 0217

GENERAL FUND

Personal Services

3,282

All Other

(3,282)

Total 0 0

Marine Resources, Department of

2009-10

2010-11

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043

GENERAL FUND

Personal Services

14,944

All Other

(14,944)

Total

0

0

SEA RUN FISHERIES AND HABITAT Z049

GENERAL FUND

Personal Services

13,658

All Other

(13,658)

Total

0

0

FEDERAL EXPENDITURES FUND

Personal Services

3,601

All Other

(3,601)

Total

0

0

Public Safety, Department of

2009-10

2010-11

STATE POLICE 0291

GENERAL FUND

Personal Services

20,298

All Other

(20,298)

Total

0

0

HIGHWAY FUND - Informational

Personal Services

19,485

All Other

(19,485)

Total

0

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

6,153

All Other

(6,153)

Total

0

0

TURNPIKE ENFORCEMENT 0547

OTHER SPECIAL REVENUE FUNDS

Personal Services

5,803

All Other

(5,803)

Total

0

0