

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Administrative and Financial Services, Department of**

<b>ADULT USE CANNABIS PUBLIC HLTH &amp; SAFETY &amp; MUNI OPT-IN FUND Z263</b>
--------------------------------------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

29,476

36,000

Total

29,476

36,000

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following as follows:

<b>PROPERTY TAX STABILIZATION Z368</b>
----------------------------------------

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding to reimburse municipalities for state mandated costs related to implementation and administration of the Property Tax Stabilization program enacted in Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.

**OTHER SPECIAL REVENUE FUNDS**

All Other

15,000,000

Total

15,000,000

0

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following as follows:

<b>PROPERTY TAX STABILIZATION MANDATE Z369</b>
------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding to reimburse municipalities for state mandated costs related to implementation and administration of the Property Tax Stabilization program enacted in Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.

**OTHER SPECIAL REVENUE FUNDS**

All Other

50,000

Total

50,000

0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Administrative and Financial Services, Department of**

**REVENUE SERVICES - BUREAU OF 0002**

**2023-24**

**2024-25**

**Initiative:** Provides funding for one-time computer programming necessary for the implementation and testing of the mining excise tax.

**GENERAL FUND**

All Other

157,380

Total

0

157,380

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>HARNES RACING COMMISSION 0320</b>
--------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(336,337)

154,524

Total

(336,337)

154,524

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>MILK COMMISSION 0188</b>
-----------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to reflect adoption of the major substantive rule with changes to the 4 levels of target prices for milk producers.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(26,087,585)

Total

0

(26,087,585)

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

668,255

30,178,525

Total

668,255

30,178,525

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224**

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

34,808

25,923

Total

34,808

25,923

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Defense, Veterans and Emergency Management, Department of**

Please amend as follows:

**CURRENT**

**ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214**

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.

**OTHER SPECIAL REVENUE FUNDS**

All Other

15,000,000

Total

0

15,000,000

**REVISED**

**ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214**

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.

**OTHER SPECIAL REVENUE FUNDS**

All Other

30,000,000

Total

0

30,000,000



**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Defense, Veterans and Emergency Management, Department of**

**ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214**

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding to support Maine Emergency Management Agency for increasing operations costs amid historical flat funding and to offset budget reductions in the latest federal budget.

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,500,000

Total

0

2,500,000

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Defense, Veterans and Emergency Management, Department of**

Please amend as follows:

**CURRENT**

<b>MILITARY TRAINING &amp; OPERATIONS 0108</b>
------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Establishes a non-lapsing account and authorizes a transfer of \$180,000 from the Military Training and Operations General Fund to fund costs associated with Maine Revised Statutes, Title 37-B, section 390-D, "Paid leave pending completion of sexual harassment or sexual assault investigation".

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

126,000

All Other

54,000

	Total	0	180,000
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**REVISED**

<b>MILITARY TRAINING &amp; OPERATIONS 0108</b>
------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts one-time funding within the same program by reducing appropriation in the General Fund and increasing allocation in the Other Special Revenue Funds to fund costs associated with Maine Revised Statutes, Title 37-B, section 390-D, "Paid leave pending completion of sexual harassment or sexual assault investigation".

**GENERAL FUND**

Personal Services

(126,000)

All Other

(54,000)

	Total	0	(180,000)
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**OTHER SPECIAL REVENUE FUNDS**

Personal Services

126,000

All Other

54,000

	Total	0	180,000
--	-------	---	---------

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Defense, Veterans and Emergency Management, Department of**

**VETERANS SERVICES 0110**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reorganization of one Veterans Services Officer position to a Public Service Manager I position.

**GENERAL FUND**

Personal Services

8,332

Total

0

8,332

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,615

1,632

Total

1,615

1,632

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Economic and Community Development, Department of**

**BUSINESS DEVELOPMENT 0585**

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding for a one-time grant to a licensed provider of behavioral health services to prevent a significant disruption in a range of behavioral health services, including those provided to victims of the mass shooting, including in the Maine Resiliency Center, and other community residents as attested to in testimony before the Maine State Legislature prior to March 1, 2024.

**GENERAL FUND**

All Other

1,900,000

Total

0

1,900,000

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Economic and Community Development, Department of**

**OFFICE OF TOURISM 0577**

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

76,996

Total

0

76,996

Please ADD the following to Part A, Section 1 of LD 2214 as follows:

Education, Department of

<b>EDUCATION IN UNORGANIZED TERRITORY 0220</b>
------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding to update mechanical, electrical and plumbing systems and address exterior building enclosure deficiencies at the 3 state-owned schools in the Unorganized Territories operated by Education in the Unorganized Territories.		
<b>GENERAL FUND</b>		
Capital Expenditures		2,377,112
Total	0	2,377,112

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides ongoing funding to make timely payments to vendors and school administrative units for tuition, transportation and special education costs which are necessary to maintain current services.		
<b>GENERAL FUND</b>		
All Other	1,156,667	1,700,000
Total	1,156,667	1,700,000

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Education, Department of**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

6,203

170,181

Total

6,203

170,181

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Education, Department of**

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reorganization of one Education Specialist III position to a State Education Representative position and transfers All Other to Personal Services to fund the reorganization.

**FEDERAL EXPENDITURES FUND**

Personal Services

7,710

All Other

(7,710)

Total

0

0



**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Education, Department of**

Please delete the following as follows:

<b>MAINE SCHOOL SAFETY CENTER Z293</b>
----------------------------------------

**2023-24**

**2024-25**

**Initiative:** Transfers one Public Service Coordinator II position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2024, and adjusts funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

Personal Services

109,265

All Other

8,860

Total

0

118,125

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1,000

Personal Services

(109,265)

All Other

(3,092)

Total

0

(112,357)

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Environmental Protection, Department of**

<b>COASTAL SAND DUNE RESTORATION AND PROTECTION FUND Z402</b>
---------------------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding to support projects meeting specific criteria for restoration, protection and enhancement to sand dune systems in the State.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,000,000

Total

0

1,000,000

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Finance Authority of Maine**

**DAIRY IMPROVEMENT FUND Z143**

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

433

2,125

Total

433

2,125

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Housing Authority, Maine State**

<b>HOUSING AUTHORITY - STATE 0442</b>
---------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding to expand affordable rental and ownership housing options through the Rural Affordable Rental Housing Program and the federal Low-income Housing Tax Credit Program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		22,000,000
<b>Total</b>	0	22,000,000

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding to establish a manufactured and mobile home park preservation and assistance program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,000,000
<b>Total</b>	0	5,000,000

Please ADD the following to Part A, Section 1 of LD 2214 as follows:

Health and Human Services, Department of

CHILD CARE SERVICES 0563

2023-24

2024-25

**Initiative:** Provides one-time funding for child care stability grants.

**GENERAL FUND**

All Other

11,772,649

Total

11,772,649

0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**DATA, RESEARCH AND VITAL STATISTICS Z037**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reorganization of one Director Division Data and Research position to a Public Service Manager II position in the Data, Research and Vital Statistics program, General Fund.

**GENERAL FUND**

Personal Services

8,725

Total

0

8,725

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211</b>
-------------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

**GENERAL FUND**

All Other

606,848

303,424

Total

606,848

303,424

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212</b>
------------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	1,269	(9,865)
	<hr/>	<hr/>
Total	1,269	(9,865)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	21,000	21,000
	<hr/>	<hr/>
Total	21,000	21,000



**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reclassification of one Office Assistant II position to an Office Specialist I position retroactive to April 22, 2019. This initiative also provides one-time funding for a retroactive payment.

**GENERAL FUND**

Personal Services

15,127

3,228

Total

15,127

3,228

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**DOROTHEA DIX PSYCHIATRIC CENTER Z222**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reclassification of one Office Assistant II position to an Office Specialist I position retroactive to April 22, 2019. This initiative also provides one-time funding for a retroactive payment.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

25,548

5,314

All Other

785

164

Total

26,333

5,478

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**FOOD SUPPLEMENT ADMINISTRATION Z019**

**2023-24**

**2024-25**

**Initiative:** Provides funding in the Food Supplement Administration program, Federal Expenditures Fund to align allocations with available resources for the Supplemental Nutrition Assistance Program (SNAP) Summer Electronic Benefit Transfer program.

**FEDERAL EXPENDITURES FUND**

All Other

11,765,298

Total

0

11,765,298

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130**

**2023-24**

**2024-25**

**Initiative:** Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

5,000,000

Total

0

5,000,000

**REVISED**

**GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130**

**2023-24**

**2024-25**

**Initiative:** Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

10,000,000

Total

0

10,000,000

Please ADD the following to Part A, Section 1 of LD 2214 as follows:

Health and Human Services, Department of

HEAD START 0545

2023-24

2024-25

**Initiative:** Provides one-time funding for child care stability grants.

**GENERAL FUND**

All Other

1,134,000

Total

1,134,000

0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143</b>
-------------------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Comprehensive Health Planner I position to a Comprehensive Health Planner II position retroactive to April 9, 2021 funded 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment in the Maine Center for Disease Control and Prevention program, General Fund.		

**GENERAL FUND**

Personal Services	18,884	
Total	18,884	0

**FEDERAL EXPENDITURES FUND**

Personal Services	830	5,654
All Other	21	139
Total	851	5,793

	<b>2023-24</b>	<b>2024-25</b>
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<b>Initiative:</b> Provides funding for the approved reclassification of one Office Associate II position to a Planning and Research Associate I position retroactive to November 8, 2019 and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment in the Maine Center for Disease Control and Prevention program, General Fund.		
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**GENERAL FUND**

Personal Services	4,960	
Total	4,960	0

**FEDERAL EXPENDITURES FUND**

Personal Services	1,836	8,470
All Other	45	208
Total	1,881	8,678

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**MATERNAL & CHILD HEALTH 0191**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reclassification of one Comprehensive Health Planner I position to a Comprehensive Health Planner II position retroactive to April 9, 2021 funded 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment in the Maine Center for Disease Control and Prevention program, General Fund.

**FEDERAL BLOCK GRANT FUND**

Personal Services

830

5,654

All Other

21

139

Total

851

5,793

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	(471,286)	(445,643)
<b>Total</b>	<b>(471,286)</b>	<b>(445,643)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(587,168)	(283,584)
<b>Total</b>	<b>(587,168)</b>	<b>(283,584)</b>



**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding for unexpected pharmacy costs due to the third party cybersecurity related disruption of the MaineCare pharmacy system that started on February 21, 2024.		
<b>GENERAL FUND</b>		
All Other	5,500,000	
Total	5,500,000	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	15,230,260	
Total	15,230,260	0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

**2023-24**

**2024-25**

**Initiative:** Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

**GENERAL FUND**

All Other

29,337

14,668

Total

29,337

14,668

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	(800,000)	(400,000)
<b>Total</b>	<u>(800,000)</u>	<u>(400,000)</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	800,000	400,000
<b>Total</b>	<u>800,000</u>	<u>400,000</u>

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>NURSING FACILITIES 0148</b>
--------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding in the Nursing Facilities program, Other Special Revenue Funds to establish the Nursing Facility Reform Transition Fund to fund components of nursing facility rates starting January 1, 2025 to support a complete transition to the new payment system by calendar year 2028.		
 <b>FEDERAL EXPENDITURES FUND</b>		
All Other		45,170,859
Total	0	45,170,859
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		27,614,927
Total	0	27,614,927
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
 <b>GENERAL FUND</b>		
All Other	(2,500,000)	(2,500,000)
Total	(2,500,000)	(2,500,000)
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	2,500,000	2,500,000
Total	2,500,000	2,500,000

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF MAINECARE SERVICES 0129</b>
------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Social Services Program Manager position to a Public Service Manager II position in the Office of MaineCare Services program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		5,913
Total	0	5,913
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		5,916
All Other		145
Total	0	6,061
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Planning and Research Associate II position to an Assistant Director Division of Medicaid/Medicare Services position in the Office of MaineCare Services program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		2,148
Total	0	2,148
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		2,150
All Other		53
Total	0	2,203
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides one-time funding to sustain the infrastructure, operations, and services for Maine's state-designated statewide health information exchange through September 30, 2025.		
<b>GENERAL FUND</b>		
All Other	1,700,000	
Total	1,700,000	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	5,100,000	
Total	5,100,000	0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
-----------------------------------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	(25,000)	(12,500)
<b>Total</b>	<u>(25,000)</u>	<u>(12,500)</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	25,000	12,500
<b>Total</b>	<u>25,000</u>	<u>12,500</u>

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

**OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199**

**2023-24**

**2024-25**

**Initiative:** Provides additional one-time funding for the development of a substance use disorder treatment center in Kennebec County. This funding will supplement one-time funding that was provided in Public Law 2023, chapter 412 for the same purpose.

**GENERAL FUND**

All Other

550,000

Total

0

550,000

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Health and Human Services, Department of**

<b>RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197</b>
---------------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	400,000	400,000
<b>Total</b>	<u>400,000</u>	<u>400,000</u>



**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Public Defense Services, Maine Commission on**

Please delete the following as follows:

<b>MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112</b>
---------------------------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Establishes one Public Service Manager II position and 2 Office Specialist II positions and reduces All Other to fund the positions.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		308,195
All Other		(308,195)
<b>Total</b>	0	0

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Establishes one District Defender position, one Assistant Defender II position, 2 Assistant Defender I positions, one Paralegal position, one Public Service Coordinator I position and one Office Specialist II Supervisor position and reduces All Other to fund the positions.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		7,000
Personal Services		896,905
All Other		(896,905)
<b>Total</b>	0	0

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Establishes one District Defender position, 3 Assistant Defender II positions, 2 Assistant Defender I positions, 2 Paralegal positions, 2 Public Service Coordinator I positions and one Office Specialist II Supervisor position and reduces All Other to fund the positions.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		11,000
Personal Services		1,325,548
All Other		(1,325,548)
<b>Total</b>	0	0

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Establishes one Public Service Coordinator I position and reduces All Other funding to fund the position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		95,167
All Other		(95,167)
<b>Total</b>	0	0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Inland Fisheries and Wildlife, Department of**

<b>ATV SAFETY AND EDUCATIONAL PROGRAM 0559</b>
------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,373

1,022

Total

1,373

1,022

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Labor, Department of**

**EMPLOYMENT SERVICES ACTIVITY 0852**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved reorganization of one Public Service Manager II position from range 32 to range 33. This initiative also provides funding for related All Other costs.

**GENERAL FUND**

Personal Services

335

Total

0

335

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

5,267

All Other

152

Total

0

5,419

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Marine Resources, Department of**

<b>BUREAU OF PUBLIC HEALTH Z154</b>
-------------------------------------

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved range change of 2 Seafood Technologist positions from range 20 to range 21, retroactive to July 19, 2022.		
<b>GENERAL FUND</b>		
Personal Services	11,419	5,883
<b>Total</b>	11,419	5,883
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved range change of 2 Seafood Technologist positions from range 21 to range 23.		
<b>GENERAL FUND</b>		
Personal Services		14,317
<b>Total</b>	0	14,317
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved range change of one Seafood Technology Supervisor position from range 25 to range 27, retroactive to August 1, 2022.		
<b>GENERAL FUND</b>		
Personal Services	14,083	7,311
<b>Total</b>	14,083	7,311
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved range change of one Seafood Technology Supervisor position from range 27 to range 30.		
<b>GENERAL FUND</b>		
Personal Services		11,726
<b>Total</b>	0	11,726
	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved range change of one Senior Seafood Inspector position from range 22 to range 25.		
<b>GENERAL FUND</b>		
Personal Services		12,008
<b>Total</b>	0	12,008

Please ADD the following to Part A, Section 1 of LD 2214 as follows:

**Maritime Academy, Maine**

<b>MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167</b>
--------------------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,144)

1,264

Total

(1,144)

1,264

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

**ADMINISTRATION - PUBLIC SAFETY 0088**

**2023-24**

**2024-25**

**Initiative:** Provides one-time funding for certain first responder overtime costs associated with the Lewiston tragedy on October 25, 2023 and the subsequent apprehension operation.

**OTHER SPECIAL REVENUE FUNDS**

All Other

3,000,000

Total

3,000,000

0

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

**CAPITOL POLICE - BUREAU OF 0101**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND**

Personal Services

5,965

Total

0

5,965

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

**COMPUTER CRIMES 0048**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND**

Personal Services

55,523

Total

0

55,523



Please ADD the following to Part A, Section 1 of LD 2214 as follows:

Public Safety, Department of

**EMERGENCY MEDICAL SERVICES 0485**

2023-24

2024-25

**Initiative:** Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist II position.

**GENERAL FUND**

Personal Services

5,570

Total

0

5,570

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

<b>GAMBLING CONTROL BOARD Z002</b>
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**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND**

Personal Services

4,284

Total

0

4,284

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(15,308)

78,931

Total

(15,308)

78,931

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND**

Personal Services

16,244

Total

0

16,244

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

<b>STATE POLICE 0291</b>
--------------------------

**2023-24**

**2024-25**

**Initiative:** Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		32,000
Personal Services		3,151,366
All Other		419,330
<b>Total</b>	<b>0</b>	<b>3,570,696</b>

**HIGHWAY FUND - Informational**

Personal Services		1,696,859
All Other		242,741
<b>Total</b>	<b>0</b>	<b>1,939,600</b>

**REVISED**

<b>STATE POLICE 0291</b>
--------------------------

**2023-24**

**2024-25**

**Initiative:** Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		32,000
Personal Services		3,586,533
All Other		419,330
<b>Total</b>	<b>0</b>	<b>4,005,863</b>

**HIGHWAY FUND - Informational**

Personal Services		1,931,251
All Other		242,741
<b>Total</b>	<b>0</b>	<b>2,173,992</b>

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

<b>STATE POLICE 0291</b>
--------------------------

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND**

Personal Services

3,618,313

	0	3,618,313
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**HIGHWAY FUND - Informational**

Personal Services

1,948,153

All Other

37,541

	0	1,985,694
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**FEDERAL EXPENDITURES FUND**

Personal Services

5,430

All Other

105

	0	5,535
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**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Public Safety, Department of**

<b>TURNPIKE ENFORCEMENT 0547</b>
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**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services		1,015,141
All Other		19,562
	<b>Total</b>	<b>0</b>
		<b>1,034,703</b>

**Please AMEND Part A, Section 1 of LD 2214 as follows:**

**Secretary of State, Department of the**

Please amend as follows:

**CURRENT**

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

**2023-24**

**2024-25**

**Initiative:** Provides funding for leased space to relocate the Division of Corporations, Uniform Commercial Code, and Commissions staff.

**GENERAL FUND**

All Other

253,294

Total

0

253,294

**REVISED**

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

**2023-24**

**2024-25**

**Initiative:** Provides funding for leased space to relocate the Division of Corporations, Uniform Commercial Code, and Commissions staff and for leased space at 45 Commerce Drive, Florian Hall for Elections.

**GENERAL FUND**

All Other

303,929

Total

0

303,929

Please ADD the following to Part A, Section 1 of LD 2214 as follows:

**Community College System, Maine**

**MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556**

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(13,542)

19,504

Total

(13,542)

19,504



**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Treasurer of State, Office of**

<b>DISPROPORTIONATE TAX BURDEN FUND 0472</b>
----------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

438,299

226,502

Total

438,299

226,502

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Treasurer of State, Office of**

<b>MALISEET SALES TAX FUND Z359</b>
-------------------------------------

**2023-24**

**2024-25**

**Initiative:** Increases funding in the Maliseet Sales Tax Fund to bring allotment in line with projected revenues on sales occurring on Houlton Band trust land.

**OTHER SPECIAL REVENUE FUNDS**

All Other

31,500

Total

0

31,500

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**Treasurer of State, Office of**

<b>STATE - MUNICIPAL REVENUE SHARING 0020</b>
-----------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,753,197

906,005

Total

1,753,197

906,005

**Please ADD the following to Part A, Section 1 of LD 2214 as follows:**

**University of Maine System, Board of Trustees of the**

<b>UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011</b>
--------------------------------------------------

**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(27,671)

29,243

Total

(27,671)

29,243

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2023-24</b>	<b>2024-25</b>	<b>BIENNIUM</b>
GENERAL FUND			
Part A, Section 1	18,168,957	7,608,078	25,777,035
	<hr/>	<hr/>	<hr/>
Total	18,168,957	7,608,078	25,777,035
FEDERAL EXPENDITURES FUND			
Part A, Section 1	20,332,992	57,076,784	77,409,776
	<hr/>	<hr/>	<hr/>
Total	20,332,992	57,076,784	77,409,776
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(6,325,178)	88,062,735	81,737,557
	<hr/>	<hr/>	<hr/>
Total	(6,325,178)	88,062,735	81,737,557
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	851	5,793	6,644
	<hr/>	<hr/>	<hr/>
Total	851	5,793	6,644

**UNDEDICATED REVENUE**

	<b>2023-24</b>	<b>2024-25</b>	<b>BIENNIUM</b>
Part H, Section 1			
Administrative and Financial Services, Department of		(203,180)	(203,180)
Part UUU, Section 1			
Administrative and Financial Services, Department of		26,087,585	26,087,585
		<hr/>	<hr/>
Total		25,884,405	25,884,405

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2023-24</b>	<b>2024-25</b>	<b>BIENNIUM</b>
Part E, Section 1			
Administrative and Financial Services, Department of	15,000,000		15,000,000
Part E, Section 2			
Administrative and Financial Services, Department of	50,000		50,000
Part Q, Section 2			
Defense, Veterans and Emergency Management, Department of		(15,000,000)	(15,000,000)
Part OO, Section 1			
Health and Human Services, Department of		(5,000,000)	(5,000,000)
Part OOO, Section 1			
Defense, Veterans and Emergency Management, Department of		(180,000)	(180,000)
Part PPP, Section 1			
Defense, Veterans and Emergency Management, Department of		(2,500,000)	(2,500,000)
Part SSS, Section 2			
Health and Human Services, Department of		(23,247,780)	(23,247,780)
Part VVV, Section 1			
Public Safety, Department of	(3,000,000)		(3,000,000)
Part YYY, Section 4			
Environmental Protection, Department of		(1,000,000)	(1,000,000)
Part AAAA, Section 1			
Housing Authority, Maine State		(22,000,000)	(22,000,000)
Part BBBB, Section 1			
Housing Authority, Maine State		(5,000,000)	(5,000,000)
		<hr/>	<hr/>
Total	12,050,000	(73,927,780)	(61,877,780)