

FISCAL NOTE

ALLOCATIONS

	2021-22	2022-23	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	340,838,384	344,701,078	685,539,462
Part C, Section 3	(4,812,492)	(4,888,550)	(9,701,042)
Total	336,025,892	339,812,528	675,838,420
FEDERAL EXPENDITURES FUND			
Part A, Section 1	340,904,846	341,414,016	682,318,862
Total	340,904,846	341,414,016	682,318,862
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	138,740,503	138,798,347	277,538,850
Total	138,740,503	138,798,347	277,538,850
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	2,200,000	2,200,000	4,400,000
Total	2,200,000	2,200,000	4,400,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	30,879,792	31,168,600	62,048,392
Total	30,879,792	31,168,600	62,048,392
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	12,295,074	12,410,921	24,705,995
Total	12,295,074	12,410,921	24,705,995

UNDEDICATED REVENUE

	2021-22	2022-23	BIENNIUM
Part A Baseline, Section 1	334,604,105	339,555,602	674,159,707
Total	334,604,105	339,555,602	674,159,707

ADJUSTMENTS TO BALANCE
Highway Fund Unallocated Surplus

	2021-22	2022-23	BIENNIUM
Part F, Section 1			
Municipal Bond Bank, Maine	(2,000,000)	(2,000,000)	(4,000,000)
Total	(2,000,000)	(2,000,000)	(4,000,000)