

BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883

Initiative: Provides funding necessary to meet the required debt service payment due in fiscal year 2010-11.

HIGHWAY FUND

All Other

	2009-10	2010-11
		6,497
Total	0	6,497

Summary - HIGHWAY FUND

All Other

	2009-10	2010-11
		6,497
Total	0	6,497

Total Agency/Department

All Funds

HIGHWAY FUND

6,497

6,497

HIGHWAY SAFETY DPS 0457

	2009-10	2010-11
Initiative: Provides funding for the increased cost of STA-CAP.		
HIGHWAY FUND		
All Other		8,790
Total	0	8,790
OTHER SPECIAL REVENUE FUNDS - Informational		
All Other		1,960
Total	0	1,960
Initiative: Provides funding for the increased cost of building rent.		
HIGHWAY FUND		
All Other		6,920
Total	0	6,920
Summary - HIGHWAY FUND		
All Other		15,710
Total	0	15,710
Summary - OTHER SPECIAL REVENUE FUNDS - Informational		
All Other		1,960
Total	0	1,960

STATE POLICE 0291

	2009-10	2010-11
Initiative: Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		
GENERAL FUND - Informational		
Personal Services		(240,081)
Total	0	(240,081)
HIGHWAY FUND		
Personal Services		(230,667)
Total	0	(230,667)
Initiative: Provides funding for the increased cost of building rent.		
GENERAL FUND - Informational		
All Other		30,461
Total	0	30,461
HIGHWAY FUND		
All Other		29,266
Total	0	29,266
Summary - GENERAL FUND - Informational		
Personal Services		(240,081)
All Other		30,461
Total	0	(209,620)
Summary - HIGHWAY FUND		
Personal Services		(230,667)
All Other		29,266
Total	0	(201,401)

TRAFFIC SAFETY 0546

Initiative: Provides funding for the increased cost of STA-CAP.

HIGHWAY FUND

All Other

	2009-10	2010-11
		6,015
Total	0	6,015

Summary - HIGHWAY FUND

All Other

	2009-10	2010-11
		6,015
Total	0	6,015

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

Initiative: Provides funding for the increased cost of STA-CAP.

HIGHWAY FUND

All Other

	2009-10	2010-11
		13,130
Total	0	13,130

FEDERAL EXPENDITURES FUND - Informational

All Other

		511
Total	0	511

Summary - HIGHWAY FUND

All Other

	2009-10	2010-11
		13,130
Total	0	13,130

Summary - FEDERAL EXPENDITURES FUND - Informational

All Other

		511
Total	0	511

Total Agency/Department

All Funds	(373,695)
GENERAL FUND - Informational	(209,620)
HIGHWAY FUND	(166,546)
FEDERAL EXPENDITURES FUND - Informational	511
OTHER SPECIAL REVENUE FUNDS - Informational	1,960

ADMINISTRATION - MOTOR VEHICLES 0077

Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18 to range 20 and transfers All Other to Personal Services to fund the reorganization.

HIGHWAY FUND

Personal Services
All Other

	2009-10	2010-11
		5,838
		(5,838)
Total	0	0

Summary - HIGHWAY FUND

Personal Services
All Other

	2009-10	2010-11
		5,838
		(5,838)
Total	0	0

Total Agency/Department

All Funds
HIGHWAY FUND