

MAINE STATE HARNESS RACING COMMISSION

ANNUAL REPORT CALENDAR YEAR 2023



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**MAINE STATE HARNESS RACING COMMISSION
ANNUAL REPORT
For Calendar Year 2023**

PURSUANT TO 8 MRS SECTIONS 267(2) AND 1037

PRESENTED TO THE JOINT STANDING COMMITTEES ON:

**VETERANS AND LEGAL AFFAIRS,
AGRICULTURE, CONSERVATION, AND FORESTRY; AND,
APPROPRIATIONS AND FINANCIAL AFFAIRS**

February 15, 2024

**SUBMITTED BY:
THE MAINE STATE HARNESS RACING COMMISSION
MAINE DEPARTMENT OF AGRICULTURE, CONSERVATION, AND FORESTRY**

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Executive Summary

The Maine State Harness Racing Commission ("Commission") was established in 1935 as the State Racing Commission. It received its present name in 1951, and in 1973, it was placed within the Department of Agriculture. Over the last 25 years, the Commission's responsibilities have expanded to include drug testing, off-track betting, simulcasting, and—most significantly—collecting in-state wagering revenue. That revenue is then redistributed to support Maine-bred racehorses, commercial tracks, harness racing purses, off-track betting, and Maine's agricultural fairs.

The Commission employs an Executive Director, a Program Director, a half-time Office Associate II, a half-time Resource Administrator, one State Steward (seasonal), and a Racing Technician. Two additional intermittent State Steward positions, one Veterinarian position, and one additional Racing Technician position are currently vacant. Commission staff perform oversight, financial management, licensing, and more.

There were a few setbacks to Maine harness racing in 2023. Due to cost factors, the Union Fair decided not to hold harness racing for the first time in 120 years. Midcoast OTB closed its doors in May of this year. The Sire Stakes program had its lowest number of eligible horses in history. Maine has few breeding farms, which may jeopardize the industry's future. Changes to the program, which may require changes to state law, would likely be needed in coming years to reinvigorate Maine breeding.

On a brighter note, the Maine fair circuit has been restored to normality, with all race dates awarded for 2024. Additionally, fiber optic cable has been installed at all Maine fairs hosting harness racing, and this enhances the quality of the signal that goes out to the world for wagering. Infrastructure investments like these are examples of Maine taking the necessary steps to secure added economic benefits from the sport. From a regulatory standpoint, the Commission has taken significant steps in hiring new (ROAP) officials to oversee the judging of the events. These new officials are accredited nationally and will benefit Maine racing. With the introduction of sports wagering here in Maine, harness racing is seeing a new revenue source that helps the overall purses, sires stakes program, and the overall harness racing community. The Commission welcomes the support and ideas of the Maine Legislature to continue to enhance harness racing in Maine.

Background/History of the Commission

The Maine State Harness Racing Commission was initially created by Public Law 1975, Chapter 771, and reconstituted in 1997 to its current structure of five public members appointed by the Governor. One member must be affiliated with agricultural fairs, one must represent the public, and three must have knowledge of harness racing. The Department of Agriculture, Conservation, and Forestry provides administrative support and staff.

The Commission is responsible for rulemaking, adjudicating prohibited substance violations and appeals of a race judge's decisions, licensing of participants, tracks, and off-track betting facilities, annually awarding race dates to the applicants and promoting every aspect of the sport. It meets approximately monthly.

The Commission's staff is present at Maine's eight harness racing venues in various ways. The staff serves as the Commission's presence at each track while overseeing the administration of Maine's harness racing laws. The Commission Veterinarian employed by the State monitors the health of participating horses and oversees a sampling program intended to ensure that the inappropriate use of drugs does not taint Maine racing. When prescribed, the Commission Veterinarian also administers furosemide to horses before racing to prevent pulmonary hemorrhaging.

Overview of Commission Operations and Actions

Annually, the Commission's staff engages in a series of oversight and support activities intended to ensure the integrity of the sport, promote fairness and participation, and enhance the industry's economic viability. The Commission operates a licensing program for tracks, racing participants, and off-track betting facilities, which forms the first line of oversight. Every fall, the Commission holds a hearing to award race dates to the racing venues in a manner that best supports the industry's interests. Commission staff and the Commission Veterinarians are present every race day, providing on-site supervision of horses and racing. The Commission's staff processes enforcement cases and presents appeals to a judge's decisions to the Commission. Finally, the Commission is responsible for promoting and marketing harness racing in the state.

RULEMAKING

During calendar year 2023, the Commission spent substantial time working on Chapters 1 and 3, making updates ranging from the State Steward's role to the Race Secretary's duties. Chapters 7 and 11 were also discussed as priorities in 2024. Chapter 7 will focus on the Stewards' list and draw rules. Chapter 11 will define the furosemide program and clarify the rules for administration times. If rulemaking is pursued for those chapters, the Commission hopes the new changes can take effect in early 2024. Administrative rulemaking must follow the Maine Administrative Procedures Act under Title 5, Chapter 375. All the Commission's rules are considered routine technical rules as defined under Title 5, Section 8071. Routine technical rules do not require legislative review before final agency adoption.

GRANTING LICENSES AND AWARDING RACE DATES

The Commission is authorized to issue annual licenses to entities desiring to hold harness races where wagering is allowed. It also oversees the issuance of race dates to the various racing venues and issues licenses for simulcasting and off-track betting facilities. Finally, the Commission licenses horse owners, trainers, drivers, grooms, and all other persons participating in harness racing, including pari-mutuel employees and race officials.

During the 2023 racing year, race days were awarded from April – December.

	Days Applied for	Days Granted	Days Raced	Days Not Raced
First Tracks LLC	53	53	52	1
Bangor	40	40	38	2
Cumberland Fair	7	6	6	0
Cumberland Extension	1	1	1	0
Farmington Fair	7	6	6	0
Fryeburg Fair	6	5	5	0
Skowhegan Fair	7	6	6	0
Topsham Fair	6	5	5	0
Union Fair	5	5	0	5
Windsor Fair	9	8	8	0
Totals	141	135	127	8

Off-Track and Inter-Track Betting Facilities Days Requested

HC Bangor, LLC, DBA Hollywood Casino, Hotel & Raceway, Bangor, ME	363
Pioneer Gaming, LLC, DBA Sanford OTB, Sanford, Maine	363
Midcoast OTB, Inc., DBA Winner's OTB, Brunswick, ME	363
LRI, Inc., DBA Lewiston Raceway, DBA Winner's Circle OTB, Lewiston, ME	363
Pioneer Gaming, LLC, DBA Favorites, Waterville, ME	363

Licenses of Racing Personnel 2023 Licenses Issued

Type of License	Number of Licensees	Amount per License	Total
Official	36	35 \$	1,260
Official/Driver/Owner/Trainer	3	125 \$	375
Official/Driver/Trainer	1	95 \$	95
Official/Parimutual	3	60 \$	180
Official/Groom	1	55 \$	55
Official/Limited Trainer/Owner	1	90 \$	90
Official/Trainer	1	70 \$	70
Driver	17	35 \$	595
Driver/Groom	1	55 \$	55
Driver/Groom/Owner/Trainer	1	110 \$	110
Driver/Limited Trainer/Owner	4	90 \$	360
Driver/Owner	8	560 \$	4,480
Driver/Owner/Trainer	81	90 \$	7,290
Driver/Trainer	17	60 \$	1,020
Parimutual	48	40 \$	1,920
Parimutual/Groom	1	60 \$	60
Groom	333	20 \$	6,660
Groom/Owner	3	55 \$	165
Limited Trainer/Owner	16	60 \$	960
Owner	296	35 \$	10,360
Owner/Trainer	58	70 \$	4,060
Stable	27	35 \$	945
Trainer	26	35 \$	910
Vender	6	50 \$	300

MAINE SIRE STAKES PROGRAM

The Commission oversees Maine's Sire Stakes Program, which seeks to encourage the breeding of Standardbred racehorses in Maine. The program requires the registration of participating stallions and mares and the resulting foals that will participate in the program. Revenues from harness racing wagering and slot machine profits are designated—by statute—to supplement Sire Stakes race purses. In 2023, \$2,534,432 was designated to the Sire Stakes purse supplement fund.

During 2023, the Commission staff once again helped organize and implement the Sire Stakes program in collaboration with the Maine Standardbred Breeders and Owners Association (MSBOA) by projecting revenues, calculating the base purse for the legs, assisting with the schedule, and disbursing the purse payments to racing venues. The staff also took part in closing out the Sire Stakes season by attending the draws and assisting with on-site promotions for the 3-year-old Sire Stakes Finals held at Bangor Raceway and the 2-year-old Sire Stakes Finals at Cumberland Raceway.

Horses in the Sire Stakes events are tested for prohibited substances as requested by the Sire Stakes Advisory Committee.

The Commission recognizes the efforts of each track for hosting, promoting, and providing assistance to showcase the Maine Sire Stakes Program. Additionally, the breeders, owners, Advisory Committee and the MSBOA Board of Directors should be recognized for all their support of the Sire Stakes program.

MEDICATION/TESTING PROGRAMS

BLOOD TESTING PROGRAM

In most cases, blood samples are drawn from two horses after each race, including the winning horse and another horse designated by the Judges or Commission staff. The University of Illinois analyzed samples at the Chicago Analytical Forensic Testing Laboratory (AFTL). The laboratory is accredited by the Racing Medication and Testing Consortium (RMTC). It utilizes highly specialized methods to detect prohibited drugs or therapeutic medications that exceed the permitted levels as stated in the Maine State Harness Racing rules.

Initial screening of samples is done primarily using either gas or liquid chromatography coupled with mass spectrometry. These dual instrument methods allow for greater confidence in analyte identification. Confirmatory tests generally utilize the same instrumentation, but the method is refined to target and quantify the specific analyte in question.

During the 2023 racing year, 2,018 post-race equine blood samples were taken. Of that total, there were three positive tests, all of which were found to violate the Commission's rules.

OUT-OF-COMPETITION TESTING PROGRAM

Beginning in 2008, the Commission requested that staff test for "blood doping" agents, such as erythropoietin (EPO). This procedure requires taking blood from the horses at the tracks and training centers when they are not scheduled to race and submitting it to the laboratory for analysis. In 2023, 58 horses were tested out of competition, none of which were found to be in violation.

BLOOD GAS TESTING PROGRAM

The Blood Gas Testing Program was established in 1993 at the request of the Commission. The program requires taking blood from horses shortly before they are scheduled to race and submitting it to the laboratory for analysis. In 2023, 407 pre-race samples were taken to test for blood gas anomalies. Out of the 407 tests, zero were found to be in violation.

FUROSEMIDE PROGRAM

The Furosemide Program, formally known as the Controlled Medication Program, was established in 1992 by statute. The program allowed tolerances for horses that were on the furosemide. The Commission voted to eliminate phenylbutazone from the Controlled Medication Program in June 2014. Consequently, the program now provides for on-site administration of furosemide only by the State Veterinarian on race day. 541 horses were participating in this program in 2023.

HUMAN DRUG TESTING PROGRAM

The Human Drug Testing Program was created to test anyone with a Maine State Harness Racing license while in the paddock on race day. This program was designed to ensure the safety of the licensees and horses, on and off the track. The State Stewards collect urine.

SUMMARY OF FINES AND SUSPENSIONS

During the 2023 racing year, 90 violations of on-track racing laws and rules incurred penalties.

Failed to Drive When Programmed	15
Failure to keep a line in each hand.....	5
Foot out of Stirrup.....	19
Inside Pylons	4
Late Driver Change.....	5
Late for Lasix.....	4
Excessive Use of the Whip	7
Interference - Impeding the Progress	3
Miscellaneous	28
TOTAL	90

COMMISSION ACTION ON 2022 RULE VIOLATIONS

Appeals	2	Still Pending Commission Action	0
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ACCOUNT OF THE COMMISSION’S ACTIONS REGARDING THE PROMOTION OF HARNES RACING

The Commission recognized that improving the marketing of Maine harness racing is paramount to its long-term survival. In late 2016, a small group of industry stakeholders began developing ideas to improve marketing and better coordinate marketing among industry associations, fairs, and commercial tracks. Responsibility for promoting the sport was transferred to the Department in 2018. The Department coordinates marketing efforts with the tracks, fairs, and horsemen.

Practical Effect of Title 8, Chapter 11, and Recommended Legislation

Title 8, Chapter 11 establishes the State Harness Racing Commission and provides statutory authority for the state's oversight and regulation of harness racing. It authorizes licensing participants, tracks, and off-track betting facilities and allocates race dates between the various racing venues. Chapter 11 contains extensive rulemaking authority for the Commission, which has resulted in the promulgation of eleven chapters of rules.

In general, Chapter 11 provides adequate authority to regulate and support Maine's harness racing industry. However, the world of harness racing is evolving rapidly to keep pace with quickly changing landscapes involving entertainment and wagering. As a result, the harness racing statutes will need frequent updates going forward for Maine's industry to remain viable. While changing times present challenges, they also present opportunities. There is optimism that Maine is uniquely positioned to fill a developing void. High-quality harness racing video is a possible growth opportunity that industry insiders want to leverage.

Report of the Commission's Financial Position

The Commission derives its operating budget from four revenue sources as follows:

1. The Department's share from the Commission on harness racing wagering profits.
2. Licensing fees for racing participants, tracks, race dates, and off-track betting facilities.
3. Revenue from the administration of the furosemide program; and
4. to the degree necessary to remain solvent, periodic administrative assessments against revenue allocated pursuant to Title 8, Section 1036, Subsection 2, paragraphs B, C, D, H, and I.

In essence, the Commission operates under a zero-sum budget principle, as it attempts to make administrative assessments that ensure that revenues are approximately equal to expenditures by year-end. The table below summarizes both revenues and expenditures for the 2023 calendar year.

Statement of the Commission's Financial Position-Cash Basis
January 1 - December 31, 2023
014-01A-0320-07

Beginning cash balance 01/01/23 Commission acct 014-0320-07 Admin units only	-437,069.02
REVENUE	
1221 Licenses Harness Horse Racing	1,780.00
1301 Comm Pari Mutuels Harness (CPMH)	200,273.46
1448 Special Licenses & Leases	36,230.00
2631 Registration Fees for CMP (Lasix)	-500.00
2689 Cash Over Cash Short - appeals	106,605.00
31 Cash Over Short Foreign Ex	-170.00
2719 Recovered Cost:	
Contributions from other special revenue Administrative Assessment:	
Administrative Assessment 01-17-2022	700,000.00
Administrative Assessment 10-03-2023	350,000.00
Administrative Assessment 01-04-2024	<u>200,000.00</u>
2719 Total Administrative Assessment	1,250,000.00
2953 Adjustment of all other balance forward (data entry coding error)	3,150.00
TOTAL REVENUE	1,597,368.46
EXPENDITURES	
3100 Salary & Wages	318,256.89
3900 Benefits Costs (Fringe)	<u>178,432.05</u>
TOTAL PERSONAL SERVICES	496,688.94
4000 Services Not By State	278,170.95
4200 Mileage, Meal & Lodging, In State	10,340.43
4600 Rents	10,263.69
4800 Insurances, Risk Management	2,201.00
4900 General Operating Expenses	26,606.30
5300 OIT Technology	2,233.15
5500 Equipment & Technology	878.42
5600 Other Supplies, lab, household, educational, etc.	15,771.18
6400 Grants to Public and Private Organizations	52,180.01
8511 Sta Cap Charges	45,564.07
TOTAL ALL OTHER	<u>444,209.20</u>
TOTAL EXPENDITURES	<u>940,898.14</u>
Ending cash balance 12/31/23 Commission acct 014-0320-07- Admin units only	<u><u>219,401.30</u></u>

Summary of Income and Expenses for the Harness Racing Promotional Fund

Statement of the Promotion Fund Financial Position
January 1 - December 31, 2023
014-01A-0320-07

Beginning cash balance 01/01/23 Promotion Fund Appropriation:		\$ 61,795.35
REVENUE		
1301 COMM PARI MUTUELS HARNESS	\$ 23,209.28	
TOTAL REVENUE		\$ 23,209.28
EXPENDITURES		
49 GENERAL OPERATIONS	8,803.58	
64 GRANTS TO PUB AND PRIV ORGNS	500.00	
85 TRANSFERS	551.54	
TOTAL EXPENDITURES		\$ <u>9,855.12</u>
Ending cash balance 12/31/2023 Promotion Fund acct 014-0320-07		\$ <u><u>75,149.51</u></u>

Overview of Wagering Commission Revenue (Handle) and Disbursements

2023 WAGERING DISTRIBUTION FOR THE HANDLE

LIVE RACING:

TRACK:	EXOTIC	STRAIGHT	TOTAL
First Tracks	245,385	101,186	346,571
Bangor Raceway	113,556	76,617	190,173
Topsham	20,149	13,271	33,420
Skowhegan	88,460	51,121	139,581
Union	-	-	-
Windsor	209,202	104,566	313,768
Farmington Fair	43,750	23,475	67,225
Cumberland Fair	67,325	52,994	120,319
Cumberland Extension	4,483	3,884	8,367
Fryeburg	174,191	136,859	311,050
TOTAL LIVE RACING	966,499	563,973	1,530,472

INTRA-STATE SIMULCAST:

OTB FACILITY:	EXOTIC	STRAIGHT	TOTAL
LRI INC, d/b/a Lewiston Raceways, Inc.	53,489	27,825	81,314
OTB Facilitators dba Sanford OTB	39,081	13,255	52,336
Pioneer Gaming LLC d/b/a Favorites	56,072	12,461	68,533
Winner's OTB-Midcoast OTB	7,501	1,811	9,312
TOTAL OTB FACILITY	156,143	55,352	211,495

COMMERCIAL TRACK:

First Tracks	0	0	0
Bangor Raceway	39,283	11,184	50,467
TOTAL COMMERCIAL TRACK	39,283	11,184	50,467
TOTAL INTRA-STATE SIMULCAST	195,426	66,536	261,962

2023 WAGERING DISTRIBUTION FOR THE HANDLE CONT'D

INTER-STATE SIMULCAST

	EXOTIC HANDLE	STRAIGHT HANDLE	TOTAL HANDLE	EXOTIC COMMISSION	STRAIGHT COMMISSION	TOTAL COMMISSION
OTB FACILITIES						
LRI INC, d/b/a Lewiston Raceways, Inc.	2,215,206	918,139	3,133,345	501,655	156,362	658,017
OTB Facilitators dba Sanford OTB	1,567,379	617,615	2,184,994	350,615	105,000	455,615
Pioneer Gaming LLC d/b/a Favorites	1,792,679	360,103	2,152,782	400,511	61,925	462,436
Winner's OTB-Midcoast OTB	920,157	315,026	1,235,183	206,515	54,612	261,127
TOTAL OTB FACILITIES	6,495,420	2,210,884	8,706,304	1,459,296	377,899	1,837,196
COMMERCIAL TRACKS						
First Tracks	50,428	25,741	76,169	11,046	4,375	15,421
Bangor Raceway	1,044,866	322,488	1,367,354	231,034	56,002	287,036
TOTAL COMMERCIAL TRACKS	1,095,294	348,229	1,443,523	242,080	60,377	302,457
TOTAL INTERSTATE SIMULCAST	7,590,714	2,559,113	10,149,827	1,701,377	438,276	2,139,653
GRAND TOTAL HANDLE WAGERING	8,752,640	3,189,621	11,942,261			

Funds received pursuant to MRS Title 8, Chapter 11, §286 Calculation of Distribution of Commission

	GF/STATE 477X-07	AG FAIR STIPEND 473X-01	SIRE STAKE 476X-01	PURSE SUPPLE 478X-01	PROMO BOARD 0873-01	OTB SIMULCAST 474X-01	AGR FAIR FUND 472X-01	TOTAL
Bangor	24,111	16,901	16,439	14,247	3,602	0	1,269	76,570
First Tracks	6,736	4,853	4,555	4,087	1,033	0	355	21,619
Cumberland Fair	1,686	1,416	1,082	1,189	301	0	89	5,762
Cumberland Fair Ext.	114	98	72	83	21	0	6	394
Farmington Fair	1,044	790	695	665	168	0	55	3,417
Fryeburg Fair	4,361	3,659	2,800	3,074	778	0	230	14,902
Skowhegan State Fair	2,129	1,640	1,409	1,380	349	0	112	7,019
Topsham Fair	492	393	322	330	84	0	26	1,647
Windsor Fair	4,957	3,686	3,320	3,102	784	0	261	16,111
Winner's OTB, Brunswick	21,712	10,504	10,409	31,629	2,239	29,804	1,143	107,441
LRI, Lewiston	54,780	27,402	25,966	78,441	5,839	75,778	2,883	271,089
Pioneer Gaming, Sanford	38,100	18,845	18,111	54,418	4,016	52,245	2,005	187,741
Pioneer Gaming, Waterville	41,353	18,711	20,682	58,435	3,994	51,435	2,176	196,787
Davric OTB	0	0	0	0	0	0	0	0
	201,576	108,899	105,864	251,079	23,208	209,263	10,609	910,498
Total of OTB's	155,945	75,462	75,168	222,922	16,088	209,263	8,208	763,057

Overview of Wagering Commission Revenue (Handle) and Distribution for 2023

	Commission	Agri Stip-Prem/ Facility Improvement	Fair Stipend 5%	Sire Stakes	Purse Supplement	Promotion Fund	OTB Simulcast Fund	Total
Account Funding Unit	4770	4730	4720	4760	4780	4202	4740	
Carryover from 2022		1,032	109			61,795		62,936
Sire Stake Fees	-	-	-	15,020	-	-	-	15,020
2023 Revenue	200,697	107,253	10,455	105,864	250,562	23,209	209,263	907,302
Total	200,697	108,286	10,563	120,884	250,562	85,005	209,263	985,259

Distribution Basis		
Race Day Credits Earned	Number of Dashes	Premiums

Recipients:

Administrative Assessment			-	15,376	-	-	-	-	-	-	15,376
Agricultural Fair Coordinator Assessment			-	-	-	-	-	-	-	-	-
Commission Operating Fund			199,891	-	-	-	-	-	-	-	199,891
Promotion Board			-	-	-	-	85,005	-	-	-	85,005
See Sire Stakes Report			-	-	-	119,713	-	-	-	-	119,713
LRI OTB			-	-	-	-	-	-	-	-	-
Sanford-OTB			-	-	-	-	-	-	-	-	-
Waterville-OTB			-	-	-	-	-	-	-	-	-
Winner's OTB			-	-	-	-	-	-	-	-	-
Bangor Raceway	76	400	-	-	-	-	75,439	-	87,618	-	163,057
First Tracks	120	549	-	-	-	-	98,578	-	73,910	-	172,488
Maine Harness Horsemen's Association			-	-	-	-	2,876	-	-	-	2,876
Maine Association of Agricultural Fairs			-	-	-	-	-	-	-	-	-
Acton Fair				46,251.86	-	1,929	-	-	-	-	1,929
Bangor Fair				42,308.00	-	1,642	-	-	-	-	1,642
Blue Hill Fair				57,944.99	-	2,322	-	-	-	-	2,322
Clinton Lions Club				31,013.02	-	1,543	-	-	-	-	1,543
Common Ground Fair				41,124.50	-	3,009	-	-	-	-	3,009
Cumberland Fair	12	60		135,057.00	-	11,313	-	-	11,651	-	7,339
Cumberland Fair EXT	2	10		-	-	-	-	1,823	-	-	1,823
Farmington Fair	12	56		59,411.36	-	8,827	-	-	12,204	-	5,928
Fryeburg Fair	10	50		396,008.46	-	19,889	-	-	10,382	-	7,589
Harmony Free Fair				31,161.42	-	1,284	-	-	-	-	1,284
Houlton Fair				59,150.00	-	1,944	-	-	-	-	1,944
Litchfield Fair				51,477.13	-	2,033	-	-	-	-	2,033
Washington County				7,950.00	-	291	-	-	-	-	291
Monmouth Fair				20,362.50	-	689	-	-	-	-	689
New Portland Fair				5,727.29	-	472	-	-	-	-	472
Northern Maine Fair				54,079.53	-	2,220	-	-	-	-	2,220
Ossipee Valley Fair				47,203.72	-	2,465	-	-	-	-	2,465
Oxford County Fair				60,832.32	-	2,753	-	-	-	-	2,753
Piscataquis Valley Fair				41,040.65	-	1,580	-	-	-	-	1,580
Pittston Fair				36,957.00	-	1,606	-	-	-	-	1,606
Skowhegan State Fair	12	60		139,079.54	-	11,445	-	-	12,204	-	7,480
Springfield Fair				22,591.00	-	962	-	-	-	-	962
Topsham Fair	10	46		52,550.50	-	8,602	-	-	9,113	-	3,665
Union Fair				73,179.00	-	2,674	-	-	-	-	2,674
Waterford's World Fair				16,027.64	-	609	-	-	-	-	609
Windsor Fair	16	84		119,410.89	-	278	10,521	-	15,849	-	15,735

Total distribution/disbursements	199,891	107,759	10,521	119,713	250,118	85,005	209,263	982,270
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Total distribution basis	270	1,315	1,647,899.32
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Distribution based on :

N/A	Premiums	Premiums	See Sire Stakes Report	Actual Days Raced	N/A	Exotic Wagers at the OTB's
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Carryover to 2024:

806 526 42 1,171 444 75,150

Overview of Wagering & Disbursement Arising from the Bangor Racino

State Revenue from Slot Machines at Hollywood Casino Operation Calendar Year 2023

	Totals
Number of Machines in Play	652
Funds In Bills and Tickets	388,083,044.20
Funds Out Bills and Tickets	334,862,751.35
Unclaimed tickets (Dollar Value)	55,777.58
Net Slot Revenue	53,276,070.43
Average Slot Win %	9%
Average Pay Back % to Players	91%
Total Percentage	100%
Total Tax revenue Due the State 1%	6,143,383.63
Total Tax revenue Due the State 39%	18,381,747.89
Distribution:	
General Fund for Administrative Costs of GCB	1,885,307.46
Healthy Maine	4,713,268.65
University of Maine Scholarship Fund	907,386.89
Maine Maritime Academy	35,266.82
Harness racing Purses	4,713,268.65
Agricultural Fair Support Fund	1,413,980.61
Fund to Encourage Racing at Maine's Commercial Tracks	1,885,307.50
Fund to Stabilize Off Track Betting	471,326.90
Sire Stakes Fund	1,413,980.61
Maine Community College System	471,326.90
Host Municipalities (Bangor)	471,326.90
Total	18,381,747.89

Source: Gambling Control Unit Website Revenue Information for Hollywood Casino 2023

<https://www.maine.gov/dps/gamb-control/casino/2023/hollywood-december-revenue.pdf>

Overview of Wagering Commission Revenue (Bangor Racino) and Distribution for 2023

	Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Purse Supplement	Sire Stakes	Funds to Encourage Racing	OTB	Total
Account Funding Unit	4731		4781	4761	4711	4741	
Carryover from 2022	-	-	-	44,180.93	-	0.02	44,180.95
Union Fair Purse Return	-	-	172,872.77	-	-	-	172,872.77
2023 Revenue	881,370	532,611	4,713,269	1,413,981	1,885,308	471,327	9,897,864
Total	881,370	532,611	4,886,141	1,458,162	1,885,308	471,327	10,114,918

Distribution Basis		
Race Day Credits Earned	Number of Dashes	Premiums

Recipients:

Administrative Assessment			-	78,571	261,905	78,571	104,762	26,190	550,000
Agricultural Fair Coordinator Assessment			114,578	-	-	-	-	-	114,578
Commission Operating Fund			-	-	-	-	-	-	-
Promotion Board			-	-	-	-	-	-	-
See Sire Stakes Report			-	-	-	1,379,590	-	-	1,379,590
LRI OTB			-	-	-	-	-	135,668	135,668
Sanford-OTB			-	-	-	-	-	135,668	135,668
Waterville-OTB			-	-	-	-	-	135,668	135,668
Winner's OTB			-	-	-	-	-	38,133	38,133
Bangor Raceway	76	400	-	135,321	1,366,861	-	690,415	-	2,192,597
First Tracks	120	549	-	185,728	1,876,017	-	1,090,130	-	3,151,874
Maine Harness Horsemen's Association			-	9,172	89,918	-	-	-	99,089
Maine Association of Agricultural Fairs			-	-	-	-	-	-	-
Acton Fair			46,251.86	21,522	-	-	-	-	21,522
Bangor Fair			42,308.00	19,687	-	-	-	-	19,687
Blue Hill Fair			57,944.99	26,963	-	-	-	-	26,963
Clinton Lions Club			31,013.02	14,431	-	-	-	-	14,431
Common Ground Fair			41,124.50	19,136	-	-	-	-	19,136
Cumberland Fair	12	60	135,057.00	62,844	20,298	205,029	-	-	288,171
Cumberland Fair EXT	2	10	-	-	3,383	34,172	-	-	37,555
Farmington Fair	12	56	59,411.36	27,645	18,945	191,361	-	-	237,950
Fryeburg Fair	10	50	396,008.46	184,269	16,915	170,858	-	-	372,041
Harmony Free Fair			31,161.42	14,500	-	-	-	-	14,500
Houlton Fair			59,150.00	27,523	-	-	-	-	27,523
Litchfield Fair			51,477.13	23,953	-	-	-	-	23,953
Washington County			7,950.00	3,699	-	-	-	-	3,699
Monmouth Fair			20,362.50	9,475	-	-	-	-	9,475
New Portland Fair			5,727.29	2,665	-	-	-	-	2,665
Northern Maine Fair			54,079.53	25,164	-	-	-	-	25,164
Ossipee Valley Fair			47,203.72	21,965	-	-	-	-	21,965
Oxford County Fair			60,832.32	28,306	-	-	-	-	28,306
Piscataquis Valley Fair			41,040.65	19,097	-	-	-	-	19,097
Pittston Fair			36,957.00	17,197	-	-	-	-	17,197
Skowhegan State Fair	12	60	139,079.54	64,716	20,298	205,029	-	-	290,043
Springfield Fair			22,591.00	10,512	-	-	-	-	10,512
Topsham Fair	10	46	52,550.50	24,453	15,562	157,189	-	-	197,203
Union Fair			73,179.00	34,051	-	40,764	-	-	74,815
Waterford's World Fair			16,027.64	7,458	-	-	-	-	7,458
Windsor Fair	16	84	119,410.89	55,564	28,417	287,041	-	-	371,022

Total distribution/disbursements	881,370	532,611	4,886,141	1,458,162	1,885,308	471,327	10,114,918
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Total distribution basis	270	1,315	1,647,899.32
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Distribution based on :

Premiums	Dashes	Dashes	See Sire Stakes Report	Race Day Credits Earned	Disbursed Evenly
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**Overview of Advance Deposit Wagering
& Disbursement Arising from PENN ADW, LLC d/b/a Hollywood Races**

**State Revenue from Advance Deposit Wagering Arising from
PENN ADW, LLC d/b/a Hollywood Races
Calendar Year 2023**

	Totals
ME resident activity on Maine Races	287,861.80
ME resident activity on non-Maine events	4,404,958.10
Total Advanced Deposit Wagering Activity	4,692,819.90
Total Tax revenue Due the State 5%	234,641.08

**DISTRIBUTION OF REVENUES FROM ADVANCED DEPOSIT WAGERING
RACES CONDUCTED IN STATE**

General Fund	10%	1,439.29
Distribution to Off Track Betting Facilities	20%	2,878.63
Sire Stakes Fund	1%	143.94
Agricultural Fair Support Fund	10%	1,439.32
Purse Supplements	24%	3,454.35
Race Tracks:	20%	
Scarborough Downs		-
HC Bangor Raceway		784.71
Sagadahoc Ag/Hort Society		44.76
Skowhegan State Fair		136.65
Knox Ag Society		-
Windsor Fair Assoc		294.78
Franklin Cnty Ag Society		86.74
Cumberland Farmers Club/Fair		-
Union Fair		-
West Oxford Ag Society		192.73
First Track Investments, LLC		1,338.28
Distribution to Commercial Tracks		2,158.98
		14,393.16

**DISTRIBUTION OF REVENUES FROM ADVANCED DEPOSIT WAGERING
RACES CONDUCTED OUTSIDE OF STATE**

General Fund	22,024.78
Distribution to Off Track Betting Facilities	79,289.25
Sire Stakes Fund	2,202.49
Agricultural Fair Support Fund	22,024.79
Purse Supplements	15,417.36
Distribution to Commercial Tracks	79,289.25
	220,247.92

Source: Gambling Control Unit Website Revenue Information for Hollywood Casino 2023

<https://www.maine.gov/dps/gamb-control/adw/documents/2023/2023-penn-adw-december-revenue.pdf>

Overview of Wagering Commission Revenue (Penn National Advance Deposit Wagering) and Distribution for 2023

Account Funding Unit	Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Purse Supplement	Sire Stakes	Funds to Encourage Racing	OTB	Total
	4733		4783	4763	4713	4743	
Carryover from 2022	-	0.02	0.01	-	-	0.02	0.05
Union Fair Purse Return	-	-	-	-	-	-	-
2023 Revenue	15,486	7,978	18,872	2,346	81,448	82,168	208,298
Total	15,486	7,978	18,872	2,346	81,448	82,168	208,298

Distribution Basis		
Race Day Credits Earned	Number of Dashes	Premiums

Recipients:

Administrative Assessment				-	-	-	-	-	-
Agricultural Fair Coordinator Assessment				2,013	-	-	-	-	2,013
Commission Operating Fund				-	-	-	-	-	-
Promotion Board				-	-	-	-	-	-
See Sire Stakes Report				-	-	-	2,346	-	2,346
LRI OTB				-	-	-	-	25,056	25,056
Sanford-OTB				-	-	-	-	25,056	25,056
Waterville-OTB				-	-	-	-	25,056	25,056
Winner's OTB				-	-	-	-	7,000	7,000
Bangor Raceway	76	400		-	2,378	5,625	-	27,149	35,152
First Tracks	120	549		-	3,263	7,720	-	54,299	65,282
Maine Harness Horsemen's Association				-	161	381	-	-	542
Maine Association of Agricultural Fairs				-	-	-	-	-	-
Acton Fair			46,251.86	378	-	-	-	-	378
Bangor Fair			42,308.00	346	-	-	-	-	346
Blue Hill Fair			57,944.99	474	-	-	-	-	474
Clinton Lions Club			31,013.02	254	-	-	-	-	254
Common Ground Fair			41,124.50	336	-	-	-	-	336
Cumberland Fair	12	60	135,057.00	1,104	357	844	-	-	2,305
Cumberland Fair EXT	2	10		-	59	141	-	-	200
Farmington Fair	12	56	59,411.36	486	333	787	-	-	1,606
Fryeburg Fair	10	50	396,008.46	3,238	297	703	-	-	4,238
Harmony Free Fair			31,161.42	255	-	-	-	-	255
Houlton Fair			59,150.00	484	-	-	-	-	484
Litchfield Fair			51,477.13	421	-	-	-	-	421
Washington County			7,950.00	65	-	-	-	-	65
Monmouth Fair			20,362.50	166	-	-	-	-	166
New Portland Fair			5,727.29	47	-	-	-	-	47
Northern Maine Fair			54,079.53	442	-	-	-	-	442
Ossipee Valley Fair			47,203.72	386	-	-	-	-	386
Oxford County Fair			60,832.32	497	-	-	-	-	497
Piscataquis Valley Fair			41,040.65	336	-	-	-	-	336
Pittston Fair			36,957.00	302	-	-	-	-	302
Skowhegan State Fair	12	60	139,079.54	1,137	357	844	-	-	2,337
Springfield Fair			22,591.00	185	-	-	-	-	185
Topsham Fair	10	46	52,550.50	430	273	647	-	-	1,350
Union Fair			73,179.00	598	-	-	-	-	598
Waterford's World Fair			16,027.64	131	-	-	-	-	131
Windsor Fair	16	84	119,410.89	976	499	1,181	-	-	2,657

Total distribution/disbursements	15,486	7,978	18,872	2,346	81,448	82,168	208,298
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Total distribution basis	270	1,315	1,647,899.32
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Distribution based on :	Premiums	Dashes	Dashes	See Sire Stakes Report	Race Day Credits Earned	Disbursed Evenly
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Overview of Wagering & Disbursements Arising from the Oxford Casino

State Revenue from Slot Machines at Oxford Casino Operation Calendar Year 2023

MONTHLY SLOT ACTIVITY - 2023	Totals
Number of Machines in Play	963
Funds In - Bills and Tickets	845,055,752.63
Funds Out - Bills and Tickets	754,662,489.42
Unclaimed tickets (Dollar Value)	75,396.60
Net Slot Revenue	90,468,659.81
Average Slot Win %	0.08
Total Tax revenue Due the State @ 46%	41,615,583.53
Distribution:	
Department of Education (K-12)	22,617,165.17
University of Maine System	3,487,587.24
Maine Maritime Academy	131,159.16
Maine Community College System	2,714,059.77
Penobscot and Passamaquoddy Tribes	3,618,746.39
General Fund for Admin Costs of GCB	2,714,059.77
Host Municipality (Oxford)	1,809,373.19
Agricultural Fair Support Fund	904,686.56
Harness racing Purses	904,686.56
Sire Stakes Fund	904,686.56
Host County	904,686.56
Dairy Improvement Fund	452,343.30
Maine Milk Pool	452,343.30
Total	41,615,583.53

Source: Gambling Control Unit Website Revenue Information for Oxford Casino 2023
<https://www.maine.gov/dps/gamb-control/casino/2023/oxford-december-revenue.pdf>

Overview of Wagering Commission Revenue (Oxford Casino) and Distribution for 2023

Account Funding Unit	Ag Fair Stipend		Sire Stakes	Purse Supplement	Total
	Premiums	Purse Supplement			
Carryover from 2022	4732		4762	4782	
Union Fair Purse Return	-	-	-	\$0.01	0.01
2023 Revenue	597,035	307,564	904,599	904,599	2,713,798
Total	597,035	307,564	904,599	904,599	2,713,798

Recipients:	Distribution Basis			Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Sire Stakes	Purse Supplement	Total
	Race Day Credits Earned	Number of Dashes	Premiums					
Administrative Assessment				-	-	-	-	-
Agricultural Fair Coordinator Assessment				77,615	-	-	-	77,615
Commission Operating Fund				-	-	-	-	-
Promotion Board				-	-	-	-	-
See Sire Stakes Report				-	-	904,599	-	904,599
LRI OTB				-	-	-	-	-
Sanford-OTB				-	-	-	-	-
Waterville-OTB				-	-	-	-	-
Winner's OTB				-	-	-	-	-
Bangor Raceway	76	400		-	91,666	-	273,820	365,486
First Tracks	120	549		-	125,811	-	375,818	501,629
Maine Harness Horsemen's Association				-	6,213	-	4,416	10,629
Maine Association of Agricultural Fairs				-	-	-	-	-
Acton Fair			46,251.86	14,579	-	-	-	14,579
Bangor Fair			42,308.00	13,336	-	-	-	13,336
Blue Hill Fair			57,944.99	18,264	-	-	-	18,264
Clinton Lions Club			31,013.02	9,775	-	-	-	9,775
Common Ground Fair			41,124.50	12,963	-	-	-	12,963
Cumberland Fair	12	60	135,057.00	42,570	13,750	-	41,073	97,393
Cumberland Fair EXT	2	10		-	2,292	-	6,846	9,137
Farmington Fair	12	56	59,411.36	18,727	12,833	-	38,335	69,895
Fryeburg Fair	10	50	396,008.46	124,823	11,458	-	34,227	170,508
Harmony Free Fair			31,161.42	9,822	-	-	-	9,822
Houlton Fair			59,150.00	18,644	-	-	-	18,644
Litchfield Fair			51,477.13	16,226	-	-	-	16,226
Washington County			7,950.00	2,506	-	-	-	2,506
Monmouth Fair			20,362.50	6,418	-	-	-	6,418
New Portland Fair			5,727.29	1,805	-	-	-	1,805
Northern Maine Fair			54,079.53	17,046	-	-	-	17,046
Ossipee Valley Fair			47,203.72	14,879	-	-	-	14,879
Oxford County Fair			60,832.32	19,174	-	-	-	19,174
Piscataquis Valley Fair			41,040.65	12,936	-	-	-	12,936
Pittston Fair			36,957.00	11,649	-	-	-	11,649
Skowhegan State Fair	12	60	139,079.54	43,838	13,750	-	41,073	98,661
Springfield Fair			22,591.00	7,121	-	-	-	7,121
Topsham Fair	10	46	52,550.50	16,564	10,542	-	31,489	58,595
Union Fair			73,179.00	23,066	-	-	-	23,066
Waterford's World Fair			16,027.64	5,052	-	-	-	5,052
Windsor Fair	16	84	119,410.89	37,639	19,250	-	57,502	114,391

Total distribution/disbursements	597,035	307,564	904,599	904,599	2,713,798
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Total distribution basis	270	1,315	1,647,899.32
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Distribution based on :	Premiums	Dashes	See Sire Stakes Report	Dashes
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Overview of Wagering and Disbursements Arising from Sports Wagering

Tax Distribution: 10% Net Revenues from Sports Wagering



Vendor(s): **DraftKings & Caesars**
 Date: 01/10/24
 Period from: **October**
 Period to: **December**
2023

Total Tax Amount **\$902,035.45**

	Ratio	Proportional Share	Revenue Account Coding	
Administrative Expenses Gambling Control Unit	1.00%	10.00%	010-16A-SPTA-09-1446	90,203.55
Gambling Addiction Prevention and Treatment	1.00%	10.00%	014-10A-2988-33-1446	90,203.55
Harness Racing Commission	0.55%	5.50%	014-01A-4784-07-1446 SW2023	49,611.95
Sire Stakes	0.55%	5.50%	014 01A 4764 07-1446 SW2023	49,611.95
Agricultural Fairs	0.40%	4.00%	014 01A 4734 07-1446 SW2023	36,081.42
General Fund	6.50%	65.00%	010-16A-SPTR-03-1446	586,323.04
	10%	100.0%	014-16A-SPTR-09-1446	\$ 902,035.45

Overview of Wagering Commission Revenue (Sports Wagering) and Distribution for 2023

Account Funding Unit	Ag Fair Promotion	Sire Stakes	Purse Supplement	Total
	Carryover from 2022	4734	4764	4784
Union Fair Purse Return	-	-	-	-
2023 Revenue	36,081	49,612	49,612	135,305
Total	36,081	49,612	49,612	135,305

Recipients:	Distribution Basis			Ag Fair Promotion	Sire Stakes	Purse Supplement	Total
	Race Day Credits Earned	Number of Dashes	Premiums				
Administrative Assessment				-	-	-	-
Agricultural Fair Coordinator Assessment				-	-	-	-
Commission Operating Fund				-	-	-	-
Promotion Board				-	-	-	-
See Sire Stakes Report				-	49,612	-	49,612
LRI OTB				-	-	-	-
Sanford-OTB				-	-	-	-
Waterville-OTB				-	-	-	-
Winner's OTB				-	-	-	-
Bangor Raceway	76	400		-	-	14,786	14,786
First Tracks	120	549		-	-	20,294	20,294
Maine Harness Horsemen's Association				-	-	1,002	1,002
Maine Association of Agricultural Fairs				36,081	-	-	36,081
Acton Fair			46,251.86	-	-	-	-
Bangor Fair			42,308.00	-	-	-	-
Blue Hill Fair			57,944.99	-	-	-	-
Clinton Lions Club			31,013.02	-	-	-	-
Common Ground Fair			41,124.50	-	-	-	-
Cumberland Fair	12	60	135,057.00	-	-	2,218	2,218
Cumberland Fair EXT	2	10		-	-	370	370
Farmington Fair	12	56	59,411.36	-	-	2,070	2,070
Fryeburg Fair	10	50	396,008.46	-	-	1,848	1,848
Harmony Free Fair			31,161.42	-	-	-	-
Houlton Fair			59,150.00	-	-	-	-
Litchfield Fair			51,477.13	-	-	-	-
Washington County			7,950.00	-	-	-	-
Monmouth Fair			20,362.50	-	-	-	-
New Portland Fair			5,727.29	-	-	-	-
Northern Maine Fair			54,079.53	-	-	-	-
Ossipee Valley Fair			47,203.72	-	-	-	-
Oxford County Fair			60,832.32	-	-	-	-
Piscataquis Valley Fair			41,040.65	-	-	-	-
Pittston Fair			36,957.00	-	-	-	-
Skowhegan State Fair	12	60	139,079.54	-	-	2,218	2,218
Springfield Fair			22,591.00	-	-	-	-
Topsham Fair	10	46	52,550.50	-	-	1,700	1,700
Union Fair			73,179.00	-	-	-	-
Waterford's World Fair			16,027.64	-	-	-	-
Windsor Fair	16	84	119,410.89	-	-	3,105	3,105

Total distribution/disbursements	36,081	49,612	49,612	135,305
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Total distribution basis	270	1,315	1,647,899.32
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Distribution based on :	N/A	See Sire Stakes Report	Dashes
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Use of Funds by Tracks (pursuant to 8 MRS §1037 (1))

Commercial Tracks	First Tracks	Bangor
A. The total amount wagered on live harness races	346,571	190,173
B. The total amount wagered on intrastate simulcast races	0	50,467
C. The total amount wagered on interstate simulcast races	76,169	1,367,354
D. The number of harness races originated in the State and made available for simulcast outside of the State	577	416
E. The amount of the harness racing handle from wagers at the commercial track kept by that commercial track		
Ag. Fair Stipend	4,853	16,901
Sire Stakes	4,555	16,439
Purse Supplement	4,087	14,247
Promotional Board Fund	1,033	3,602
Commission Operations	6,736	24,111
Ag. Fair Fund	4,853	16,901
Racing Handle Kept by Track-Horseman's Purse	10,863	47,126
Racing Handle Kept by Track-Track's Share	64,952	217,023
F. The amount received from the handle distribution from wagers at other tracks and off-track betting facilities		
Racing Handle received from other Track-Horseman's Purse	0	1,298
Racing Handle received from other Track-Tracks's Share	0	1,860
Racing Handle received from off-track betting facilities-Horseman's Purse	4,158	3,183
Racing Handle received from off-track betting facilities-Track's Share	4,528	3,433
G. The amount of revenue received in accordance with section 1036, subsection 2, paragraphs B, D and H		
B-Section 298-Supplement Harness Racing Purses-Bangor Racino	1,876,017	1,366,861
B-Section 298-Supplement Harness Racing Purses-Oxford Casino	361,350	273,374
Section 290-Supplement Harness Racing Purses-Handle	98,578	75,439
Section 290 - Supplement Harness Racing Purses-Sports Wagering	20,294	14,786
Section 1072-Supplement Harness Racing Purses-ADW Wagers from PENN ADW, LLC d/b/a Hollywood	7,704	5,612
D-Title 7, Section 91-Agricultural Fair Support fund-Bangor Racino	185,728	135,321
D-Title 7, Section 91-Agricultural Fair Support fund-Oxford Casino	125,811	91,666
H-Section 299-Fund to Encourage Racing at Maine's Commercial Track-Bangor Racino	1,090,130	690,415
Section 1072 Commercial Track Support from ADW Wagers from PENN ADW, LLC d/b/a Hollywood	54,299	27,149
Section 295-Off-Track Betting Facility Simulcast Fund-Handle	73,910	87,618
H. The number of full-time and part-time employees at the commercial track		
Full-Time Employees	4	4
Part-Time Employees	26	8
I. The amount, if any, spent on capital improvements to the commercial track and related facilities and a description of those improvements. The first report must include the amount spent since November 2005, shown by year. Subsequent annual reports must include the amount spent on capital improvements the immediately	100,000	49,840
J. Operating costs for the commercial track	1,498,000	1,071,558
K. Depreciation figures for the commercial track	(40,000)	36,029
K. Profit or (loss) figures for the commercial track	(8,254)	(242,448)
L. Administrative costs to comply with reporting requirements and contributions to the State Harness Racing	6,000	0
First Tracks Capital Improvements:		
New Video Board	\$80,000	
Misc. Site and Building Improvements	\$20,000	
Total	\$ 100,000	
Bangor Capital Improvements:		
Utility Tractor	\$49,840	
Total	\$49,840	

Use of Funds by Fairs that Conduct Harness Racing (pursuant to 8 MRS §1037 (2))

Six licensed agricultural fairs were granted live racing licenses and were awarded race dates for the 2023 racing season.

2023	Report Submitted												
Fair	Handle Purse Supplement	Racino Purse Supplement	Casino Purse Supplement	ADW Purse Supplement	Sports Wagering Purse Supplement	On Track Purse Supplement	OTB Purse Supplement	Payment MHHA Funding	Purses Paid	Days Raced	Dashes Raced	Dashes Available to OTB	Total Live Wagered
Cumberland Fair	11,651	205,029	41,828	844	2,218	2,511	7,982	5,496	204,300	6	60	60	120,319
Cumberland Extended	1,823	34,172	6,971	141	370	169	549	893	0	1	10	10	8,367
Farmington Fair	12,204	191,361	41,233	787	2,070	1,574	4,553	5,126	239,700	6	56	56	67,225
Fryeburg Fair	10,382	170,858	34,857	703	1,848	6,494	20,638	4,965	227,100	5	50	50	311,050
Skowhegan Fair	12,204	205,029	41,828	844	2,218	3,201	9,550	5,552	200,650	6	60	60	139,581
Topsham Fair	9,113	157,189	34,261	647	1,700	738	2,258	4,159	195,100	5	46	46	33,420
Windsor Fair	15,849	287,041	56,367	1,181	3,105	7,485	21,759	7,934	346,600	8	84	84	313,768
Totals	73,225	1,250,678	257,346	5,146	13,529	22,172	67,290	34,126	1,413,450	37	366	366	993,728

Fair	OTB Simulcast Fund	Premiums Approved	Facilities Approved*	Bangor Racino Stipend	Oxford Casino Stipend	PN ADW Stipend	Premium Stipend	Facility Stipend	Attendance Paid *	Attendance Free & Vendor*	Attendance Total*	Labor Costs*	Operating Expenses*
Cumberland	7,339	135,057	118,283	62,844	42,570	1,104	4,438	6,875	48,702	13,576	62,278	257,989	737,864
Farmington	5,928	59,411	116,018	27,645	18,727	486	1,952	6,875	20,110	4,190	24,300	97,081	236,691
Fryeburg	7,589	396,008	444,903	184,269	124,823	3,238	13,014	6,875	163,796	57,204	221,000	1,810,777	2,017,270
Skowhegan	7,480	139,080	64,716	64,716	43,838	1,137	4,570	6,875	44,431	21,906	66,337	135,826	673,052
Topsham	3,665	52,551	146,112	24,453	16,564	430	1,727	6,875	21,762	0	21,762	48,143	293,901
Windsor	15,735	119,411	36,928	55,564	37,639	976	3,924	6,875	52,425	60,075	112,500	203,396	866,350
Totals	47,735	901,518	926,959	419,490	284,160	7,371	29,626	41,250	351,226	156,951	508,177	2,553,211	4,825,128

*Information provided by Fair Associations

Use of Funds by Fairs that Do Not Conduct Harness Racing (pursuant to 8 MRS § 1037 (3))

2023	Report Submitted											
Fair	Premiums Approved	Facilities Approved	Bangor Racino Stipend	Oxford Casino Stipend	PN ADW Stipend	Handle Premium Stipend	Handle Facility Stipend	Attendance Paid*	Attendance Free & Vendor*	Attendance Total*	Labor Costs*	Operating Expenses*
Acton Fair	46,252	80,164	21,522	14,579	378	1,929	409	11,008	5,887	16,895	22,926	128,135
Bangor Fair	42,308	49,347	19,687	13,336	346	1,642	252	16,026	0	16,026	54,586	177,605
Blue Hill Fair	57,945	81,822	26,963	18,264	474	2,322	418	33,198	0	33,198	78,806	340,147
Clinton Fair	31,013	102,630	14,431	9,775	254	1,543	524	7,400	1,100	8,500	4,007	94,434
Common Ground Fair	41,125	324,541	19,136	12,963	336	3,009	1,657	37,155	0	37,155	282,740	1,235,118
Harmony Free Fair	31,161	50,911	14,500	9,822	255	1,284	260	0	11,000	11,000	0	77,715
Houlton Fair	59,150	0	27,523	18,644	484	1,944	0	5,601	407	6,008	6,999	112,426
Litchfield Fair	51,477	66,748	23,953	16,226	421	2,032	341	11,296	1,351	12,647	33,748	53,502
Washington County	7,950	5,916	3,699	2,506	65	291	30	870	277	1,147	460	21,314
Northern Maine	54,080	86,761	25,164	17,046	442	2,220	443	7,638	2,186	9,824	33,583	127,814
Monmouth Fair	20,363	3,969	9,475	6,418	166	689	20	3,354	3,646	7,000	1,600	42,841
North New Portland Fair	5,727	55,558	2,665	1,805	47	472	284	2,591	9	2,600	2,000	27,221
Ossipee Valley Fair	47,204	178,856	21,965	14,879	386	2,465	913	7,104	11,137	18,241	33,830	58,358
Oxford Fair	60,832	147,580	28,306	19,174	497	2,753	754	10,500	300	10,800	24,688	144,639
Piscataquis Valley Fair	41,041	45,240	19,097	12,936	336	1,580	231	0	11,000	11,000	6,500	175,914
Pittston Fair	36,957	1,214	17,197	11,649	302	1,606	392	2,359	653	3,012	0	20,412
Springfield Fair	22,591	742	10,512	7,121	185	962	220	1,992	208	2,200	5,400	49,920
Waterford World's Fair	16,028	527	7,458	5,052	131	609	82	1,400	250	1,650	0	25,097
TOTALS	673,203	1,282,528	313,251	212,195	5,504	29,353	7,230	159,492	49,411	208,903	591,873	2,912,612

*Information provided by Fair Associations

Use of Funds by the Maine Standardbred Breeding Program (pursuant to 8 MRS § 1037 (4))

Maine has experienced a decrease in the number of Sire Stakes eligible horses participating in overnight events. Therefore, the need continues for additional horses from other racing jurisdictions to participate in Maine's overnight racing program.

2023

Yearlings Nominated	59
Mares Bred	114
Stallions Registered	20

Total Number of Dashes	110
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2-year-old	41
Average Purse per Dash	\$14,453
Average Final Purse	\$50,758
Average Consolation Final	\$0.00

3-year-old	69
Average Purse per Dash	\$14,863
Average Final Purse	\$71,017
Average Consolation Final	\$0.00

The revenues generated for 2023 from the operation of the slot facility in Bangor was \$1,413,981; from Advance Deposit Wagering was \$2,346; from the Oxford Casino was \$904,599; and from the wagering handle was \$ 104,693.

The following pages contain a breakdown of participants for the calendar year 2023, an accounting of the funds received, and the expenditures made from that account. At the end of the 2023 racing year, there was a balance of \$368,598.

2023 STALLIONS REGISTERED AND NUMBER OF MARES COVERED

All American Dice	0
Boy Band	0
Cantab Fashion	9
Cheyenne Hollywood	2
Deuce Seelster	7
Dude's The Man	18
Excel Nine	0
Fearless Diable	4
McRusty	0
Pembroke Slugger	11
Real Or Magic	0
Shipp's Super Cruise	6
Sinners Prayer	0
State Treasurer	40
Thirty Two Red	6
To The Hilt	3
Western Maverick	0
Western Victory	0
Whataworkout	8

2023 PARTICIPATION STATISTICS

Stallions Registered	19
Mares Bred	114
Yearlings Nominated	59
Two Year Old Continued	49
Two Year Old Sustained	47
Pacing Colts	19
Pacing Fillies	18
Trotting Colts	5
Trotting Fillies	5
Three Year Old Continued	48
Three Year Old Sustained	46
Pacing Colts	20
Pacing Fillies	12
Trotting Colts	7
Trotting Fillies	7

2023 STANDARDBRED BREEDERS SIRE STAKES FINANCIAL REPORT

REVENUES:

Carried forward	44,180.93
Handle	104,693.11
Fees	15,020.00
Bangor Racino	1,413,980.61
ADW Wagers	2,346.43
Oxford Casino	904,599.20
Sports Wagering	49,611.95
	49,611.95

TOTAL REVENUE 2,534,432.23

EXPENSES:

Total legs	1,564,398.00
Finals	487,104.00
Consolation Finals	0.00
Learn & Earns	0.00
MHHA Contract 2.02%	6,009.00 *
Grant to MSBOA	28,040.00
Sire Stakes Stallion Directories	1,008.95
Stallion Pedigrees	703.00
Printing/Stacap/other	0.00
Transfer to Commission Operating Budget:	78,571.35

TOTAL EXPENSES: 2,165,834.30

ENDING BALANCE 2023: 368,597.93

BALANCE CARRIED FORWARD TO 2024: 368,597.93

* Reached statutory limit for Association funding per 8 MRS Section 272-B

Use of Funds by Off-Track Betting Facilities (pursuant to 8 MRS § 1037 (5))

Four licensed off-track betting facilities operated in 2023. Midcoast OTB, DBA Winner's OTB, closed in May and had been located in Brunswick. Pioneer Gaming LLC, DBA Favorites, is located in Waterville; LRI, Inc., DBA Winner's Circle OTB, is located in Lewiston; Pioneer Gaming LLC, DBA Sanford OTB, is located in Sanford, operated the entire year.

All four facilities offer pari-mutuel wagering on races that originate in Maine as well as races from other states.

The information required to be reported in 8 MRS § 1037(5) is on the following page.

It should be noted that the requirement for Section 1037(5)(A) is not included in this report. None of the off-track betting facilities could extract this information from the totalizator records in their custody.

5. Off-track betting facility. The report required by this section must include, with regard to a facility licensed to conduct off-track betting on harness racing:

A. The number of individual wagers placed on intrastate and interstate simulcast races and the total amount for each;

	LRI	Waterville	Sanford	Winners
Intrastate Wagers	62,833	68,533	52,336	9,312
Interstate Wagers	3,050,004	2,155,782	2,184,994	1,235,183

B. The number of full-time and part-time employees of the off-track betting facility

Full Time Employees	3	1	1	
Part Time Employees	2	2	2	

C. The operating costs for the off-track betting facility

	380,551	602,143	576,212	
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D. The name and primary location of the company licensed to operate the off-track betting facility; [2011, c. 358, §6 (NEW).]

LRI, Inc. dba Winners Circle OTB 12 Mollison Way Lewiston	Pioneer Gaming LLC dba Favorites OTB 38 College Ave Waterville	Pioneer Gaming LLC dba Sanford OTB 890 Main St Sanford	Midcoast OTB dba Winners OTB 20 Farley Road Brunswick
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E. The total number of races originating in the State received for simulcast as reported by the off-track betting facility; [2011, c. 358, §6 (NEW).]

	1,315	1,315	1,315	
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F. The amount, if any, spent on capital improvements to the off-track betting facility and a description of those improvements. The first report must include the amount spent since November 2005, shown by year. Subsequent annual reports must include the amount spent on capital improvements the immediately preceding calendar year; [2011, c. 358, §6 (NEW).]

	0	0	0	0
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G. The amount of the harness racing handle kept by the off-track betting facility and the distribution of the handle to the State and industry recipients under section 286; [2011, c. 358, §6 (NEW).]

Kept by the off-track betting facility	393,793	272,050	272,533	154,544
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Distribution of Wagering Handle:

Ag. Fair Stipend	27,402	18,706	18,845	10,504
Sire Stakes	25,966	20,675	18,111	10,409
Purse Supplement	78,441	58,415	54,418	31,629
Promotional Board Fund	5,839	3,993	4,016	2,239
Commission Operations	57,663	43,530	40,106	22,855
OTB Simulcast Fund	75,778	51,420	52,245	29,804
Originating Track Share	6,435	5,426	4,143	737
Horsemen's Purse Acct.	5,619	5,044	3,747	682

H. The amount received from the handle distribution from wagers at tracks and other off-track betting facilities under section 286; and [2011, c. 358, §6 (NEW).]

	283,143	207,209	195,631	108,860
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I. The amount of revenue received in accordance with section 1036, subsection 2, paragraph I. [2011, c. 358, §6 (NEW).]

	135,668	135,668	135,668	38,133
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J. The amount of revenue received to be distributed to all off-track betting facilities in accordance with section 1072, subsection 1 & 2, paragraph B. [2015, c. 499, §8 (NEW).]

	25,056	25,056	25,056	7,000
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