

## Operated By NEWSME Landfill Operations, LLC

July 19th, 2019

Jody Breton Bureau of General Services 77 State House Station Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Ms. Breton:

Please find enclosed the June 2019 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely,

NEWSME Landfill Operations, LLC

Wendy Plissey

Wendy Plissey

Assistant Controller

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## Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees June 2019

		City of Old Town				Town of Alton		Landfill Neighbors (1)			State
	Total	per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal (1)	property purchases	tax reimburse	bottled water	Disposal Fee
2019 YTD	\$1,680,786	\$652,644	\$0	\$0	\$48,304	\$95,785	\$0	\$0	\$2,910	\$13,821	\$867,322
2018	\$3,940,438	\$1,312,654	\$401,697	\$120,000	\$102,670	\$184,997	\$0	\$0	\$148,928	\$30,093	\$1,639,400
2017	\$3,345,510	\$1,236,931	\$137,739	\$0	\$100,029	\$170,978	\$1,850	\$0	\$149,894	\$29,669	\$1,518,421
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460	\$154,708	\$33,136	\$1,405,883
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
2014	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312	\$0	\$151,535	\$28,279	\$1,358,485
2013	\$2,040,961	\$823,230	\$70,209	\$55,000	\$73,922	\$74,117	\$2,151	\$0	\$176,459	\$26,145	\$739,728
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333				\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700		· · · · · · · · · · · · · · · · · · ·	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248		· · · · · · · · · · · · · · · · · · ·	\$18,945	
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150	. ,	\$1,489			\$17,414	\$625,591
2008	\$2,665,146	\$988,060		\$50,000						\$17,099	\$980,905
2007	\$2,663,110	\$757,245		\$50,000	\$3,943			\$733,720		\$14,021	\$718,793
2006	\$2,201,987	\$761,823		\$50,000	\$21,619		\$0			\$3,584	\$606,947
2005	\$409,963	\$74,838	\$78,452	\$50,000	\$0		\$0	\$0		\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0			\$0	\$123,627
Total		\$13,710,176 \$2,335,205 \$765,000 ########			\$1,480,397	\$16,233			\$305,852		
		\$17,811,169				\$1,496,630		\$4,692,929			\$13,651,280

AGGREGATE TOTAL TO DATE: \$37,652,008

<sup>(1)</sup> Not requirements under the Town of Alton or the City of Old Town Agreements