

Operated By NEWSME Landfill Operations, LLC

July 13, 2018

Michael Barden Bureau of General Services 77 State House Station Augusta, Maine 04333

RE: Monthly Host Benefits Report

Dear Mr. Barden:

Please find enclosed the June 2018 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely, NEWSME Landfill Operations, LLC

Wendy Phosey

Wendy Plissey Assistant Controller

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Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees June 2018

		City of Old Town				Town of Alton		Landfill Neighbors ⁽¹⁾			State
	Total	per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal (1)	property purchases	tax reimburse	bottled water	Disposal Fee
2018 YTD	\$1,096,168	\$602,292	\$0	\$0	\$47,240	\$83,633	\$0	\$0	\$2,843	\$12,329	\$347,832
2017	\$3,345,510		\$137,739	\$0	\$100,029	\$170,978				\$29,669	
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460		\$33,136	
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
Jul-05	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312		\$151,535	\$28,279	
2013	\$2,040,961	\$823,230	\$70,209	\$55,000	\$73,922	\$74,117	\$2,151	\$0	\$176,459	\$26,145	\$739,728
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333	\$0	\$156,100	\$146,333	\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700	\$0	\$147,910	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248	\$0	\$145,960	\$18,945	\$585,565
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150		\$1,489		\$141,831	\$17,414	\$625,591
2008	\$2,665,146	\$988,060	\$145,867	\$50,000	\$4,324	\$86,166	\$1,473	\$241,770	\$149,482	\$17,099	\$980,905
2007	\$2,663,110	\$757,245	\$160,261	\$50,000	\$3,943	\$63,292	\$522	\$733,720	\$161,313	\$14,021	\$718,793
2006	\$2,201,987	\$761,823	\$255,582	\$50,000	\$21,619	\$63,984	\$0		\$103,448	\$3,584	\$606,947
2005	\$409,963	\$74,838	\$78,452	\$50,000	\$0	\$15,014	\$0		\$0	\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0	\$295,500	\$0	\$0	\$123,627
Total		\$12,347,169	· · · / · · ·		\$897,054		\$16,233	· / /	\$1,791,179 \$4,512,247	\$274,266	
		\$15,822,732				\$1,299,482		\$4,512,347			\$11,492,391

AGGREGATE TOTAL TO DATE: \$33,126,951

⁽¹⁾ Not requirements under the Town of Alton or the City of Old Town Agreements