

## **Operated By NEWSME Landfill Operations, LLC**

November 15, 2018

Michael Barden Bureau of General Services 77 State House Station Augusta, Maine 04333

## **RE: Monthly Host Benefits Report**

Dear Mr. Barden:

Please find enclosed the October 2018 Host Benefits Report for Juniper Ridge Landfill.

If you have any questions or concerns, please do not hesitate to contact me at 862-4200, ext. 221.

Sincerely, NEWSME Landfill Operations, LLC

Wendy Plissey

Wendy Plissey Assistant Controller

enc.

## Juniper Ridge Landfill Community and Neighborhood Benefits & State Disposal Fees October 2018

		City of Old Town				Town of Alton		Landfill Neighbors <sup>(1)</sup>			State
	Total	per ton waste fee	payment in lieu of taxes	impact fee	free disposal	per ton waste fee	free disposal (1)	property purchases	tax reimburse	bottled water	Disposal Fee
2018 YTD	\$3,581,247	\$1,070,037	\$401,697	\$60,000	\$88,041	\$149,835	\$0	\$0	\$147,833	\$24,404	\$1,639,400
2017	\$3,345,510	\$1,236,931	\$137,739	\$0	\$100,029	\$170,978	\$1,850	\$0	\$149,894	\$29,669	\$1,518,421
2016	\$3,146,499	\$1,131,161	\$59,003	\$60,000	\$109,308	\$157,384	\$1,457	\$34,460	\$154,708	\$33,136	\$1,405,883
2015	\$2,953,019	\$1,029,204	\$49,026	\$60,000	\$48,081	\$138,281	\$2,031	\$153,181	\$159,463	\$28,125	\$1,285,625
Jul-05	\$2,859,204	\$949,828	\$19,916	\$55,000	\$211,078	\$83,772	\$1,312	\$0	\$151,535	\$28,279	\$1,358,485
2013	\$2,040,961	\$823,230	\$70,209	\$55,000	\$73,922	\$74,117	\$2,151	\$0	\$176,459	\$26,145	\$739,728
2012	\$2,118,089	\$927,593	\$174,008	\$55,000	\$66,186	\$89,333	\$0	\$156,100	\$146,333	\$22,698	\$480,837
2011	\$2,266,068	\$1,082,352	\$232,168	\$55,000	\$111,489	\$89,133	\$2,700	\$0	\$147,910	\$22,191	\$523,125
2010	\$2,332,386	\$1,130,932	\$232,224	\$55,000	\$67,684	\$94,828	\$1,248	\$0	\$145,960	\$18,945	\$585,565
2009	\$2,531,262	\$851,682	\$240,601	\$50,000	\$32,150	\$73,334	\$1,489	\$497,170	\$141,831	\$17,414	\$625,591
2008	\$2,665,146	\$988,060	\$145,867	\$50,000	\$4,324	\$86,166	\$1,473	\$241,770	\$149,482	\$17,099	\$980,905
2007	\$2,663,110	\$757,245	\$160,261	\$50,000	\$3,943	\$63,292	\$522	\$733,720	\$161,313	\$14,021	\$718,793
2006	\$2,201,987	\$761,823	\$255,582	\$50,000	\$21,619	\$63,984	\$0	\$335,000	\$103,448	\$3,584	\$606,947
2005	\$409,963	\$74,838	\$78,452	\$50,000	\$0	\$15,014	\$0	\$0	\$0	\$632	\$191,027
2004	\$497,579	\$0	\$78,452	\$0	\$0	\$0	\$0	\$295,500	\$0	\$0	\$123,627
Total		\$12,814,914	\$2,335,205	\$705,000	\$937,856	\$1,349,451	\$16,233	\$2,446,901	\$1,936,170	\$286,341	
		\$16,792,975				\$1,365,684		\$4,669,413			\$12,783,959

AGGREGATE TOTAL TO DATE: \$35,612,031

<sup>(1)</sup> Not requirements under the Town of Alton or the City of Old Town Agreements