Maine Department of Transportation

# Statewide Transportation Improvement Program 2018-2019-2020-2021 

Pending FHWA and FTA Approval July 20th, 2018

Prepared by
The Maine Department of Transportation Bureau of Planning

# Statewide Transportation Improvement Program (STIP) 2018-2019-2020-2021 <br> Table of Contents 

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## Preface: What is the STIP?

The Statewide Transportation Improvement Plan (STIP) is a four year, federally required, transportation capital improvement program. The STIP must be approved by federal agencies for Maine to receive Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding. Federal regulations related to the STIP apply equally to all 50 states and do not consider individual states’ sizes, legislative processes or budget cycles. Those regulations require each state to produce a STIP that identifies federal funding by year for scheduled transportation projects that may be receiving FHWA or FTA funding. MaineDOT produces a STIP to meet the following principal requirements:

- The State of Maine must show fiscal constraint by not scheduling more transportation projects for construction, per year, than it can reasonably expect to receive in funding.
- To certify that the State’s transportation program conforms to Federal air quality regulations.
- To provide all interested parties a reasonable opportunity to comment on the proposed STIP.
- To provide FHWA with a list of fully obligated projects with unexpended funding to allow for NEPA to be completed.

The STIP is a fiscally constrained document that is formally submitted to the FHWA and FTA for review and approval, and includes capital projects identified in MaineDOT's State-initiated Calendar Year Work Plan. The Work Plan lists projects to be worked on over the next three calendar years, beginning with the present year. The majority of the capital projects listed in the Work Plan are eligible for FHWA and FTA funding.

## How to Read the STIP Project Listings



[^0]
## A. Introduction

The Maine Department of Transportation (MaineDOT) Bureau of Planning coordinated the development and preparation of this document with support from other bureaus and offices throughout MaineDOT. The Maine Statewide Transportation Improvement Program (STIP) is prepared annually, complying with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements. This document encompasses a four-year timeframe spanning the years 2018, 2019, 2020 and 2021.

The STIP is a multimodal document that includes investments in various modes of transportation infrastructure, including but not limited to pedestrian, bicycles, highways and transit services. The STIP identifies MaineDOT's mutually agreed upon investment goals and objectives, as well as the recently identified performance measures and targets outlined in the department's Long Range Transportation Plan by balancing transportation needs with available funding. MaineDOT develops the STIP in cooperation with the four Maine Metropolitan Planning Organizations (MPOs), Maine municipalities, public transportation providers, and in consultation with Regional Planning Councils. To better represent the geographic areas of the state, the STIP now contains the four MPO TIPs as their own sections and a non-MPO section to represent the rest of the state. Additionally, this STIP has been developed based on the Clean Air Act and subsequent amendments and all regulations issued pursuant thereto, and the terms and provisions in the Fixing America's Surface Transportation Act (FAST Act). In the event that a future funding act is significantly different than the FAST Act, or significant changes are made to the FAST Act, MaineDOT may need to revise the STIP accordingly.

FTA project selection entails funding projects that align with and help meet the goals and strategies outlined in the 10 -year comprehensive transit plan most recently updated in 2015. The Maine Strategic Transit Plan 2025 can be found here: http://www.maine.gov/mdot/planning/docs/FinalStrategicPlan.pdf. Additionally, FTA project selection considers targets and performance measures identified for 2017 and 2018 for rolling stock, equipment and facilities, and will be included in the federally required Transit Asset Management (TAM) Plan to be finalized by MaineDOT later this year.

All FHWA projects listed in the STIP have been ranked, prioritized and selected based upon MaineDOT's own Highway Corridor Priorities (HCPs) and Customer Service Levels (CSLs), as well as the recently established performance measures required by FHWA in the FAST Act. To date, Safety Performance measures and targets have been established (to be revised and adopted annually) and are as follows for 2018:

| Maine 2018 Safety <br> Performance Targets | 5 Year Averages |  |
| :--- | :---: | :---: |
|  | 2016 Baseline | 2018 Target |
| Number of Fatalities | 151.2 | 153.4 |
| Number of Serious Injuries | 832.4 | 763 |
| Rate of Fatalities | 1.04 | 1.03 |
| Rate of Serious Injuries | 5.71 | 5.12 |
| Number of Non-Motorized <br> Fatalities and Serious Injuries | 91.2 | 90 |

[^1]Additionally, the FAST Act requires the statewide planning process to include consideration of projects, strategies and services that will:

- Improve transportation system resiliency and reliability;
- Reduce (or mitigate) the stormwater impacts of surface transportation; and
- Enhance travel and tourism. [23 U.S.C. 135(d)(1)(I) \& (J)]

The FAST Act continues to require long-range statewide transportation plans and statewide transportation improvement programs (STIPs) to provide for the development and integrated management and operation of transportation systems and facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). [23 U.S.C. 135(a)(2)]. The FAST Act explicitly adds public ports and certain private providers of transportation (including intercity bus operators and employer-based commuting programs) to the list of interested parties that the State must provide with reasonable opportunity to comment on the proposed STIP and long-range transportation plan. [23 U.S.C. 135(f)(3)(A)(ii) \& (g)(3)]

MaineDOT, FHWA, and FTA must work together to ensure that the National Environmental Policy Act (NEPA) Process is complete before a project is constructed or implemented. Importantly, before FHWA and/or FTA can provide the final NEPA decision (i.e., ROD, FONSI, or CE) the proposed project ("Project") as defined in the NEPA documentation must meet the following specified criteria:

| Before a Final Environmental <br> Decision (ROD, FONSI, CE) <br> is Approved In: | Fiscal Constraint must be demonstrated by: |
| :--- | :--- |
| Metropolitan Areas | - At least one subsequent phase of the Project is in the TIP <br> (more if within TIP timeframe) <br> - Full funding is reasonably available for the completion of the <br> entire project. |
| Non-Metropolitan Areas <br> (Outside MPO) | - At least one subsequent phase of the Project is in the STIP <br> (more if within STIP timeframe) | | Full funding is reasonably available for the completion of the |
| :--- |
| entire project. |

## B. STIP Public Involvement Plan

The STIP document is published as a stand-alone federal document and contains projects that are FHWA funded, FTA funded, or completely State funded that are eligible to receive federal funding. Most projects listed in the STIP have been through or are involved in a public involvement process specific to the individual project, and are closely linked to the preparation of MaineDOT's Stateinitiated Calendar Year Work Plan. Additionally, a systematic documented approach to soliciting public input/comments is ongoing for not only projects but the process itself. For more information on MaineDOT's public involvement process, please use the following link: http://www.maine.gov/mdot/planning/docs/MaineDOTPublicInvolvement1015.pdf . In support of MaineDOT's biennial budget request, prior to preparing a STIP, MaineDOT submits the Work Plan to the Maine State Legislature. Most projects that are included in the STIP have been represented in a MaineDOT Work Plan and/or have received federal approval through inclusion in a prior STIP or as an amendment to a prior STIP.

In an effort to obtain public input on the document, the STIP will be placed on the MaineDOT website for 30 days and accompanied by an errata sheet if needed. During that time, the public will have the ability to submit comments on the document through various means and review the errata sheet (containing all corrections, omissions, public comments, responses, etc.) as it is updated. Opportunities for the public to comment will be done through:

- Phone
- E-Mail
- Website

After the 30 day public review and comment period, and after all corrections, omissions, public comments, and responses have been addressed and incorporated into the errata sheet, the STIP will be submitted for review and approval to FHWA and FTA. Upon approval, the document will become the STIP of record. The errata sheet will be incorporated into the approved STIP document and the complete document will be posted to the MaineDOT website, alongside a dynamic listing of approved STIP changes.

[^2]
## C. STIP Finances

There are three main sources of funds for transportation programming, which are discussed in more detail in MaineDOT's 2018-2019-2020 Work Plan available at www.maine.gov/mdot. The three sources of funding are:

- Federal transportation funding
- State transportation funding (including approved bonds and GARVEE)
- Municipal and/or private funding

The STIP provides the estimated utilization of federal funding, by fund source, for each one of the four years of the STIP. For FHWA funded projects, MaineDOT does not adjust for inflation. Instead, it adjusts all project costs on an annual basis to reflect the latest bid tab information. The chart below shows an estimated obligation limit (93\% of the apportionment) of FHWA formula funds (less a $\$ 13.1$ million penalty for 2018 impacting formula funds for "Revocation or Suspension of Drivers' Licenses for Drug Offenders - 23 U.S.C. $159-8$ percent"), including an assumed $\$ 6$ million annually for August redistribution, and $\$ 25$ million in GARVEE for the first three years of the STIP, in comparison to the amount programmed by MaineDOT. The fourth year of the STIP assumes flat funding at a level equivalent to the third year of the STIP, however the programmed amounts for the fourth year are lower due to the fact that MaineDOT has not fully programmed work for the fourth year. To date, MaineDOT has obligated \$23.1 million of FHWA's 2018 Obligation Authority. In order to meet the remaining obligations, MaineDOT may request transfers between apportioned highway programs, authorized under statutes; 23 U.S.C. 104 (g), 126 (a) (b) and (c) and 144 (e). This STIP demonstrates fiscal constraint for the FHWA program.


Additional copies of the STIP may be obtained by contacting Jennifer Grant in the Bureau of Planning at (207) 624-3227 or by email at jennifer.grant@maine.gov. The STIP can be found online at www.maine.gov/mdot.

The chart below shows the projected FTA funding over the next four years. MaineDOT assumes flat funding of formula funds based on the previous year's funding, while also including carryover (unexpended funds) from the previous year in the programmed amount. This helps to explain the higher amounts in the first year(s) of the STIP. Available and programmed amounts are right on target for the first three years of the STIP, while the fourth year is programmed at a lower amount. This is because carryover from the first three years has not been factored in as it is unknown, and because direct recipients haven't identified projects in the fourth year. The STIP demonstrates fiscal constraint for the FTA program.


If MaineDOT receives more federal resources than what is currently proposed in this STIP, MaineDOT will request STIP amendments to add new projects, or add new stages to current projects in the STIP document. If MaineDOT receives fewer resources than proposed, MaineDOT will delay or cancel projects. State transportation funding is based upon approved non-federal capital transportation resources in MaineDOT's 2018-2019-2020 Work Plan. MaineDOT has sufficient funds to match all anticipated resources from FHWA and FTA.

## Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi- public, or private agencies shall have built, improved, or maintained such facilities without federal funds.

To receive these toll credits, a State shall show that it has maintained its non-federal transportation capital expenditures in accordance with FHWA's requirements. MaineDOT has shown that they have met these requirements to match federal funds. Consistent with existing practices, the 2018-2021 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

## D. Maintenance and Operations

FTA and FHWA regulations require the STIP to demonstrate that appropriate funds are available for adequately operating and maintaining the state transportation system, as a whole. Maine's Governor's budget includes $\$ 154.7$ million in State Fiscal Year 2018, $\$ 157.3$ million in State Fiscal Year 2019, and $\$ 160.5$ million in State Fiscal Year 2020 for operating and maintaining Maine’s transportation system. The majority of funds used to pay operating and maintenance costs are State funds, which are included in the State of Maine's current biennial transportation budget for State Fiscal Years 2018 and 2019. Additionally, FTA funds are used for transit system operations and maintenance of facilities, as well as maintenance of equipment/rolling stock.

The Bureau of Maintenance and Operations has 5 Regional offices that are responsible for all state transportation infrastructures including the highway and bridge system, and each region has adequate resources to accomplish this mission. The headquarters office, in Augusta, includes the Divisions of Fleet Services, Traffic Engineering, Highway Maintenance, Bridge Maintenance, Community Services and Multimodal Maintenance. Fleet Services manages and maintains all equipment owned by MaineDOT. Traffic Engineering establishes statewide traffic standards, reviews and establishes speed limits, maintains traffic signals, highway lighting, signing, striping and pavement markings. Bridge Maintenance provides technical oversight and statewide strategies for bridge operation and maintenance activities and also provides statewide structural engineering and bridge inspection, including stateowned rail bridges. Highway Maintenance develops statewide standards for highway operation and maintenance activities, utility permitting, asset management and work reporting standards, maintenance contracting and highway maintenance engineering. Multimodal Maintenance has responsibility for inspection and maintenance of state owned rail lines, inspection of all private rail lines, traveler facilities, facility management, and the operation of the Maine State Ferry System.

The Bureau of Maintenance and Operations has included all of its maintenance work items for Calendar Years 2018, 2019 and 2020 in MaineDOT's current Work Plan.

[^3]
## E. Statewide Transportation Planning Self-Certification

# STATEWIDE TRANSPORTATION PLANNING SELF-CERTIFICATION 

(To be submitted with the Statewide Transportation Improvement Program)
The Maine Department of Transportation, in accordance to Title $23 \S 450.220$ and 23 CFR Part 450 hereby certifies that the statewide transportation planning process is addressing major issues facing the State, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(3) 49 U.S.C. 5332 , prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(5) 23 CFR part 230 , regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(7) In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
(8) The Older Americans Act, as amended (42 U.S.C. 6101 ), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) 23 U.S.C. 324 , regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:


Printed Name: ScOtT D.N. KOLLIL 's
Title: ASST. DIKOCtox, 1 Lanais
Date: $\qquad$

## SECTION I

## Federal Highway and Federal Transit Authority - Fund Source Obligation Summaries

Schedule of Fund Source Obligation

- FHWA Summary by fund source and fiscal year of obligation for all FHWA funded projects.
- FTA Summary by fund source and fiscal year of obligation for all FTA funded projects.

FHWA

| Source | Available | Obligated to <br> Date | Rem. To <br> Obligate | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Federal | $\$ 987,910,480$ | $\$ 203,265,262$ | $\$ 784,645,220$ | $\$ 175,179,583$ | $\$ 201,533,028$ | $\$ 225,480,947$ | $\$ 126,780,900$ |
| Local | $\$ 24,191,357$ | $\$ 4,302,896$ | $\$ 19,888,461$ | $\$ 2,230,632$ | $\$ 3,714,966$ | $\$ 6,366,951$ | $\$ 4,846,600$ |
| Private | $\$ 22,562,913$ | $\$ 5,143,181$ | $\$ 17,419,732$ | $\$ 7,100,289$ | $\$ 4,993,727$ | $\$ 5,032,523$ | $\$ 249,027$ |
| State | $\$ 213,399,304$ | $\$ 55,468,047$ | $\$ 157,931,257$ | $\$ 31,443,604$ | $\$ 39,480,265$ | $\$ 45,462,822$ | $\$ 29,226,242$ |
|  | Total: | $\mathbf{\$ 1 , 2 4 8 , 0 6 4 , 0 5 4}$ | $\mathbf{\$ 2 6 8 , 1 7 9 , 3 8 6}$ | $\mathbf{\$ 9 7 9 , 8 8 4 , 6 7 0}$ | $\mathbf{\$ 2 1 5 , 9 5 4 , 1 0 8}$ | $\mathbf{\$ 2 4 9 , 7 2 1 , 9 8 6}$ | $\mathbf{\$ 2 8 2 , 3 4 3 , 2 4 3}$ |
| $\mathbf{\$ 1 6 1 , 1 0 2 , 7 6 9}$ |  |  |  |  |  |  |  |

Breakdown of FHWA Sources

| Sources | Available | Obligated to Date | Rem. To Obligate | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Federal | \$8,000 | \$0 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 |
| Federal Bridge | \$32,310,982 | \$31,256,982 | \$1,054,000 | \$778,833 | \$149,833 | \$66,667 | \$29,333 |
| Federal CBIP | \$4,648 | \$4,648 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal CMAQ | \$18,247,252 | \$249,714 | \$17,997,538 | \$7,090,080 | \$6,695,887 | \$2,209,923 | \$1,534,375 |
| Federal Civil Rights | \$70,000 | \$0 | \$70,000 | \$70,000 | \$0 | \$0 | \$0 |
| Federal Ferry Boat | \$3,735,803 | \$266,246 | \$3,469,557 | \$283,597 | \$1,067,595 | \$1,080,518 | \$910,923 |
| Federal GARVEE | \$50,253,799 | \$0 | \$50,253,799 | \$32,565,505 | \$13,336,258 | \$4,352,036 | \$0 |
| Federal HPP | \$5,007,857 | \$1,626,540 | \$3,381,317 | \$944,571 | \$908,004 | \$948,004 | \$540,738 |
| HPP-Toll Credits | \$370,000 | \$340,000 | \$30,000 | \$10,000 | \$10,000 | \$10,000 |  |
| Federal HSIP | \$38,681,426 | \$5,626,090 | \$33,055,336 | \$4,529,812 | \$7,483,836 | \$10,587,946 | \$6,967,342 |
| Federal IM | \$3,597,581 | \$3,345,581 | \$252,000 | \$252,000 |  |  |  |
| Federal MPO | \$4,759,889 | \$0 | \$4,759,889 | \$1,586,630 | \$1,586,630 | \$1,586,630 | \$0 |
| Federal NHFP | \$25,618,278 | \$1,053,598 | \$24,564,680 | \$7,009,397 | \$7,564,517 | \$7,021,667 | \$2,969,100 |
| Federal NHPP | \$284,554,228 | \$57,977,059 | \$226,577,169 | \$20,353,893 | \$50,312,308 | \$78,173,358 | \$48,949,381 |
| Federal NHS | \$22,802,859 | \$6,016,331 | \$16,786,528 | \$12,900,987 | \$3,577,852 | \$307,690 | \$0 |
| Federal OTHER | \$1,859,337 | \$722,213 | \$1,137,124 | \$119,554 | \$169,595 | \$339,190 | \$339,190 |
| Trails Program | \$2,814,000 | \$0 | \$2,814,000 | \$312,667 | \$625,333 | \$938,000 | \$625,333 |
| Federal Rail | \$948,506 | \$0 | \$948,506 | \$948,506 | \$0 | \$0 | \$0 |
| Federal Rail-Hwy Xings | \$3,276,892 | \$29,113 | \$3,247,779 | \$499,446 | \$736,667 | \$1,021,667 | \$660,000 |
| Federal SPR | \$14,706,800 | \$0 | \$14,706,800 | \$4,878,667 | \$4,858,733 | \$4,937,400 | \$21,333 |
| Federal STP | \$443,928,790 | \$80,143,284 | \$363,785,507 | \$74,198,750 | \$98,232,701 | \$108,626,340 | \$61,217,462 |
| Federal STP- Ext | \$3,602,000 | \$3,529,877 | \$72,123 | \$49,885 | \$19,932 | \$1,153 | \$1,153 |
| Federal Safe Rtes | \$2,089,123 | \$50,300 | \$2,038,823 | \$875,093 | \$398,093 | \$469,703 | \$147,967 |
| Federal Safety | \$5,270,950 | \$0 | \$5,270,950 | \$3,886,364 | \$1,203,161 | \$181,425 | \$0 |
| Federal TAP | \$8,866,480 | \$502,686 | \$8,363,795 | \$1,027,346 | \$2,596,093 | \$2,621,630 | \$1,867,270 |
| Federal TIGER | \$10,525,000 | \$10,525,000 |  | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$987,910,480 | \$203,265,262 | \$784,645,220 | \$175,179,583 | \$201,533,028 | \$225,480,947 | \$126,780,900 |

[^4]FTA

| Source | Available | Obligated to <br> Date | Rem. To <br> Obligate | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Federal | $\$ 128,775,690$ | $\$ 0$ | $\$ 128,775,690$ | $\$ 39,792,875$ | $\$ 34,429,645$ | $\$ 30,801,982$ | $\$ 23,751,188$ |
| Local | $\$ 46,329,089$ | $\$ 0$ | $\$ 46,329,089$ | $\$ 12,846,790$ | $\$ 11,748,530$ | $\$ 11,034,977$ | $\$ 10,698,793$ |
| State | $\$ 10,847,108$ | $\$ 2,000,000$ | $\$ 8,847,108$ | $\$ 1,201,395$ | $\$ 3,201,395$ | $\$ 3,201,395$ | $\$ 1,242,923$ |
|  | Totals: | $\$ 185,951,887$ | $\$ 2,000,000$ | $\$ 183,951,887$ | $\$ 53,841,060$ | $\$ 49,379,570$ | $\$ 45,038,354$ |

## Breakdown of FTA Sources

| Source | Available | $\begin{array}{\|c\|} \hline \text { Obligated to } \\ \text { Date } \\ \hline \end{array}$ | Rem. To Obligate | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { CONGESTION } \\ & \text { MITIGATION \& } \\ & \text { AIR QUALITY } \end{aligned}$ | \$794,090 | \$0 | \$794,090 | \$0 | \$0 | \$0 | \$794,090 |
| FTA / 5339 | \$33,671,150 | \$0 | \$33,671,150 | \$16,082,415 | \$11,992,735 | \$2,798,000 | \$2,798,000 |
| FTA SECTION 16 / 5310 | \$6,239,241 | \$0 | \$6,239,241 | \$2,429,241 | \$1,270,000 | \$1,270,000 | \$1,270,000 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 18 / 5311 \end{aligned}$ | \$29,373,987 | \$0 | \$29,373,987 | \$7,596,930 | \$7,259,019 | \$7,259,019 | \$7,259,019 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 3 / 5309 \end{aligned}$ | \$640,000 | \$0 | \$640,000 | \$0 | \$640,000 | \$0 | \$0 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 4 / 5309-2 \end{aligned}$ | \$10,064,095 | \$0 | \$10,064,095 | \$0 | \$0 | \$9,949,415 | \$114,680 |
| FTA SECTION $8 / 5303$ | \$1,986,092 | \$0 | \$1,986,092 | \$553,863 | \$553,863 | \$439,183 | \$439,183 |
| $\begin{aligned} & \text { FTA SECTION } \\ & 9 / 5307 \\ & \hline \end{aligned}$ | \$45,943,035 | \$0 | \$45,943,035 | \$13,130,426 | \$12,714,028 | \$9,086,365 | \$11,012,216 |
| STP - AREAS WITH POPULATION OVER 5K TO 200K | \$64,000 | \$0 | \$64,000 | \$0 | \$0 | \$0 | \$64,000 |
| Totals: | \$128,775,690 | \$0 | \$128,775,690 | \$39,792,875 | \$34,429,645 | \$30,801,982 | \$23,751,188 |

*All financial data in this STIP is based on a December 16, 2017 snapshot of the MaineDOT financial system.

## SECTION II

## Statewide Non-MPO

- Federal Highway Administration
- Listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- Listing of individual projects, alphabetically by municipality


# Maine Department of Transportation 

Calendar Years 2018-2021
Statewide Transportation Improvement Program-STIP

## Non-MPO FHWA

MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Abbot 2264600 |  | PE: | \$485,000 | Federal STP | \$4,708,000 | \$166,000 | \$171,000 | \$1,571,000 | \$1,400,000 | \$1,400,000 |
|  | 022646.00 <br> Highways Reconstruction | ROW: CON: CE: Other: | $\begin{array}{r} \$ 150,000 \\ \$ 4,600,000 \\ \$ 650,000 \\ \$ 0 \end{array}$ | State | \$1,177,000 | \$127,000 | \$0 | \$350,000 | \$350,000 | \$350,000 |
|  |  | Totals: |  |  | \$5,885,000 | \$293,000 | \$171,000 | \$1,921,000 | \$1,750,000 | \$1,750,000 |
| ABBOT, ROUTE 6 <br> Beginning 0.39 of a mile north of West Road and extending southerly 2.69 miles. |  |  |  |  |  |  |  |  |  |  |
| Acton 2026700 | 020267.00 <br> Highways <br> Highway <br> Rehabilitation | PE: | \$409,000 | Federal STP | \$3,407,200 | \$200,000 | \$163,600 | \$1,123,600 | \$960,000 | \$960,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 250,000 \\ \$ 3,350,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | State | \$851,800 | \$50,000 | \$40,900 | \$280,900 | \$240,000 | \$240,000 |
|  |  |  | Totals: |  | \$4,259,000 | \$250,000 | \$204,500 | \$1,404,500 | \$1,200,000 | \$1,200,000 |

ACTON, ROUTE 109
Beginning 0.60 of a mile south of Garvin Road and extending northerly 2.16 miles.


ADDISON, DYKE BR \# 3718
Dyke Bridge (\#3718) over West Branch Pleasant River. Located 0.06 of a mile southwest of Water Street.

| Allagash, Danforth, Codyville PIt, Presque Isle | 023737.00 | PE: ROW: | $\$ 5,000$ | Federal HSIP | \$137,025 | \$0 | \$2,250 | \$46,425 | \$44,175 | \$44,175 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Highways | CON: | \$145,000 |  |  |  |  |  |  |  |
|  | Guard Rail | CE: | \$2,250 | State | \$15,225 | \$0 | \$250 | \$5,158 | \$4,908 | \$4,908 |
|  | Installation And | Other: | \$0 |  |  |  |  |  |  |  |
|  | Re |  | Totals: |  | \$152,250 | \$0 | \$2,500 | \$51,583 | \$49,083 | \$49,083 |

REGION 5, CABLE GUARDRAIL
Cable guard rail upgrades.

|  |  | PE: | \$70,000 | Federal STP | \$640,000 | \$17,000 | \$25,500 | \$216,167 | \$190,667 | \$190,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Amherst | 021870.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| 2187000 | Highways | CON: | \$645,000 |  |  |  |  |  |  |  |
|  | Bridge Culvert | CE: | \$70,000 | State | \$160,000 | \$17,000 | \$0 | \$47,667 | \$47,667 | \$47,667 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Amherst | 021870.00 |  | Totals: |  | \$800,000 | \$34,000 | \$25,500 | \$263,833 | \$238,333 | \$238,333 |
| 2187000 | Highways <br> Bridge Culvert <br> Replacement |  |  |  |  |  |  |  |  |  |

AMHERST, BR \#6246
Half Mile Brook Bridge (\#6246) over Half Mile Pond. Located 0.05 of a mile east of Haynes Brook Road.

| Andover$2165800$ | 021658.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$150,000 | Federal STP | \$1,440,000 | \$30,000 | \$538,000 | \$436,000 | \$436,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,485,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$360,000 | \$30,000 | \$112,000 | \$109,000 | \$109,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,800,000 | \$60,000 | \$650,000 | \$545,000 | \$545,000 | \$0 |

ANDOVER, MERRILL BR (\# 3215)
Merrill Bridge (\#3215) over the West Branch Ellis River. Located 0.02 of a mile west of Blakie Road.

| $\begin{aligned} & \text { Anson } \\ & 2165700 \end{aligned}$ | 021657.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$140,000 | Federal STP | \$720,000 | \$13,000 | \$55,500 | \$254,167 | \$198,667 | \$198,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$605,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$140,000 | State | \$180,000 | \$13,000 | \$9,000 | \$58,667 | \$49,667 | \$49,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$900,000 | \$26,000 | \$64,500 | \$312,833 | \$248,333 | \$248,333 |

Ice House Bridge (\#3726) over Gilbert Brook. Located 0.05 of a mile south of Campground Road.

|  |  | PE: | \$100,000 | Federal NHFP | \$5,374,800 | \$0 | \$0 | \$1,791,600 | \$1,791,600 | \$1,791,600 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Argyle Twp, | 022402.00 | ROW: | \$0 | Federal NHS | \$90,000 | \$0 | \$45,000 | \$45,000 | \$0 | \$0 |
| Edinburg, | Highways | CON: | \$5,522,000 | Federal | \$00,000 |  | \$45,000 | \$45,000 | \$0 | \$0 |
| Howland | Mill And Fill | CE: | \$450,000 | State | \$607,200 | \$10,000 | \$0 | \$199,067 | \$199,067 | \$199,067 |
| 2240200 |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$6,072,000 | \$10,000 | \$45,000 | \$2,035,667 | \$1,990,667 | \$1,990,667 |

ARGYLE - HOWLAND I-95 NB
Beginning at the Alton town line and extending north 15.18 miles.

| Ashland, Castle Hill, Mapleton 2328400 | 023284.00 | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 64,579 \\ \$ 0 \end{array}$ | Federal STP | \$1,420,730 | \$0 | \$508,019 | \$456,356 | \$456,356 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,614,466 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$96,868 | State | \$355,183 | \$12,916 | \$114,089 | \$114,089 | \$114,089 | \$0 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface |  | Totals |  | \$1,775,913 | \$12,916 | \$622,108 | \$570,445 | \$570,445 | \$0 |

ASHLAND, ROUTE 163
Beginning 0.18 of a mile east of Walker Street and extending easterly 4.03 miles. Continuing 0.85 of a mile west of Scopan Road and extending easterly 4.82 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$115,000 | Federal STP | \$892,000 | \$107,985 | \$784,015 | \$0 | \$0 | \$0 |
| Athens | 020815.00 | ROW: | \$20,000 |  |  |  |  |  |  |  |
| 2081500 | Highways | CON: |  |  |  |  |  |  |  |  |
|  | Bridge Culvert | CE: | $\$ 120,000$ | State | \$223,000 | \$227,192 | -\$4,192 | \$0 | \$0 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,115,000 | \$335,177 | \$779,823 | \$0 | \$0 | \$0 |

ATHENS-HARTLAND, BR \#2135
Corson Corner Bridge (\#2135) over Black Stream. Located on the Athens - Hartland town line.

| Athens$2282500$ | 022825.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$74,500 | Federal NHS | \$60,000 | \$0 | \$30,000 | \$30,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Federal STP | \$180,000 | \$0 | \$0 | \$60,000 | \$60,000 | \$60,000 |
|  |  | CON: | \$225,000 |  | \$180,000 |  |  | \$60,000 | \$60,000 | \$60,000 |
|  |  | CE: | \$0 | State | \$60,000 | \$15,000 | \$0 | \$15,000 | \$15,000 | \$15,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$15,000 | \$30,000 | \$105,000 | \$75,000 | \$75,000 |

ATHENS, ROUTE 43
Wesserunsett Bridge (\#2925) over Wesserunsett Stream. Located 0.02 of a mile northeast of South Main Street.

| Augusta$1939900$ | 019399.00 <br> Bicycle/Pedestr ian <br> New <br> Construction |  |  | Federal STP | \$231,280 | \$0 | \$231,280 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{aligned} & \$ 34,000 \\ & \$ 10,500 \end{aligned}$ | Federal STPExt | \$23,000 | \$23,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 265,000 \\ \$ 24,000 \end{array}$ | Federal TAP | \$12,520 | \$5,453 | \$7,067 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$66,700 | \$64,933 | \$1,767 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$333,500 | \$93,386 | \$240,114 | \$0 | \$0 | \$0 |

AUGUSTA-PED SAFETY KRRT
Bicycle and Pedestrian Trail extending Kennebec River Rail Trail to Waterfront Park/Water Street for 0.25 of a mile.

| Augusta$1940200$ | 019402.00 <br> Bicycle/Pedestr <br> ian <br> New <br> Construction |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: ROW: | $\begin{aligned} & \$ 80,000 \\ & \$ 15,000 \end{aligned}$ | Federal STPExt | \$35,183 | \$18,800 | \$6,461 | \$7,615 | \$1,153 | \$1,153 |
|  |  | CON: CE: | $\begin{array}{r} \$ 632,273 \\ \$ 40,000 \end{array}$ | Federal TAP | \$578,636 | \$0 | \$22,139 | \$200,258 | \$178,119 | \$178,119 |
|  |  |  | \$0 | Local | \$153,455 | \$4,700 | \$7,150 | \$51,968 | \$44,818 | \$44,818 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$767,273 | \$23,500 | \$35,750 | \$259,841 | \$224,091 | \$224,091 |

AUGUSTA ROUTE 27 SIDEWALK
Beginning at Townsend Road and extending north 0.62 of a mile.

| Augusta$2171200$ | 021712.00 <br> Highways <br> Bridge Painting | PE: | \$10,000 | Federal CMAQ | \$102,881 | \$102,881 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Federal STP | \$613,119 | \$242,288 | \$370,831 | \$0 | \$0 | \$0 |
|  |  | CON: | $\$ 785,000$ |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | State | \$179,000 | \$150,690 | \$28,310 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$895,000 | \$495,860 | \$399,140 | \$0 | \$0 | \$0 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUGUSTA, CALUMET BR \#3078 Calumet at Old Fort Western Bridg |  |  |  |  |  |  |  |  |  |  |
| Augusta$2198000$ |  | PE: | \$20,251 | Federal NHPP | \$20,790 | \$9,600 | \$11,190 | \$0 | \$0 | \$0 |
|  | $021980.00$ <br> Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 713845 \end{array}$ | Federal NHS | \$602,487 | \$0 | \$602,487 | \$0 | \$0 | \$0 |
|  | Ultra Thin | CE: | $\$ 713,845$ $\$ 45,000$ | State | \$155,819 | \$153,022 | \$2,797 | \$0 | \$0 | \$0 |
|  | Bonded <br> Wearing | Other: | \$0 | State | \$155,819 | \$153,022 | \$2,797 | \$0 | \$0 | \$0 |
|  | Surface | Totals: |  |  | \$779,096 | \$162,622 | \$616,474 | \$0 | \$0 | \$0 |

AUGUSTA, ROUTE 3
Beginning 0.15 of a mile east of Church Hill Road and extending westerly 3.29 miles.

| Augusta$2227200$ | $022272.00$ <br> Highways <br> Bridge Painting | PE: | \$40,000 | Federal NHPP | \$4,400 | \$4,400 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal NHS | \$39,600 | \$0 | \$19,800 | \$19,800 | \$0 | \$0 |
|  |  | CON: <br> CE: | $\begin{array}{r} \$ 255,000 \\ \$ 40,000 \end{array}$ | Federal STP | \$236,000 | \$0 | \$0 | \$78,667 | \$78,667 | \$78,667 |
|  |  | Other: | \$0 | State | \$70,000 | \$11,000 | \$0 | \$19,667 | \$19,667 | \$19,667 |
|  |  |  | Totals: |  | \$350,000 | \$15,400 | \$19,800 | \$118,133 | \$98,333 | \$98,333 |

AUGUSTA INTERCHANGE BR\#5809
Augusta Interchange Bridge (\#5809) over Route 11. Located 0.33 of a mile north of Exit 109 on Interstate 95 northbound.

| Augusta$2293800$ | 022938.00 <br> Highways Intersection Improvements | PE: | \$40,000 | Federal NHPP | \$196,800 | \$4,800 | \$0 | \$0 | \$64,000 | \$64,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 20,000$ | Federal NHS | \$43,200 | \$0 | \$14,400 | \$14,400 | \$14,400 | \$0 |
|  |  | CON: | $\$ 200,000$ | Federal |  |  |  | \$14,400 |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | State | \$60,000 | \$12,000 | \$0 | \$0 | \$16,000 | \$16,000 |
|  |  |  | Totals: |  | \$300,000 | \$16,800 | \$14,400 | \$14,400 | \$94,400 | \$80,000 |

AUGUSTA, ROUTE 3
Located at the intersection of Route 201 and Route 3 .

| Bar Harbor | 019197.00 |  |  | Federal GARVEE | \$11,924,444 | \$0 | \$5,962,222 | \$5,962,222 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1919700 | Highways <br> Reconstruction | PE: | \$1,567,587 | Federal HSIP | \$2,355,961 | \$2,000,000 | \$177,981 | \$177,981 | \$0 | \$0 |
|  |  | ROW: | \$2,928,506 | Federal STP | \$3,596,876 | \$3,587,917 | \$4,479 | \$4,479 | \$0 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 19,066,561 \\ \$ 1,500,000 \end{array}$ | Federal Safety | \$990,555 | \$0 | \$495,278 | \$495,278 | \$0 | \$0 |
|  |  |  | $\$ 0$ | Local | \$409,200 | \$409,200 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$1,942,654 | \$1,942,654 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$3,842,964 | \$3,803,259 | \$19,852 | \$19,852 | \$0 | \$0 |
|  |  |  | Totals: |  | \$25,062,654 | \$11,743,030 | \$6,659,812 | \$6,659,812 | \$0 | \$0 |

BAR HARBOR, ROUTE 3
Beginning 0.57 of a mile west of Sand Point Road and extending easterly 4.80 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$60,000 | Federal STP | \$544,000 | \$2,000 | \$25,000 | \$189,000 | \$164,000 | \$164,000 |
| Batchelders | 018724.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| Grant Twp | Highways | CON: | \$555,000 |  |  |  |  |  |  |  |
| 1872400 | Bridge Deck | CE: | \$60,000 | State | \$136,000 | \$5,000 | \$4,000 | \$45,000 | \$41,000 | \$41,000 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$680,000 | \$7,000 | \$29,000 | \$234,000 | \$205,000 | \$205,000 |

BATCHELDERS GRANT, BR \#5506
Evans Brook Bridge (\#5506) over Evans Brook. Located 1.44 miles south of the Gilead town line.

| Bath$1872500$ | 018725.00 <br> Highways Bridge Deck Replacement | PE: | \$95,000 | Federal STP | \$1,288,000 | \$98,400 | \$1,189,600 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,410,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$322,000 | \$332,600 | -\$10,600 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,610,000 | \$431,000 | \$1,179,000 | \$0 | \$0 | \$0 |

BATH, CENTER ST CONN BR \#6142
Center Street Connection Bridge (\#6142) over Route 1. Located 0.10 of a mile north of State Road.

|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Bath } \\ & 1939000 \end{aligned}$ | 019390.00 <br> Bicycle/Pedestr ian | PE: ROW: | $\begin{array}{r} \$ 10,062 \\ \$ 1,000 \end{array}$ | Federal STPExt | \$8,849 | \$8,800 | \$49 | \$0 | \$0 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 228,751 \\ \$ 20,796 \end{array}$ | Federal TAP | \$199,638 | \$0 | \$66,546 | \$66,546 | \$66,546 | \$0 |
|  | Construction | Other: | $\$ 0$ | Local | \$52,122 | \$2,200 | \$16,649 | \$16,636 | \$16,636 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$260,609 | \$11,000 | \$83,244 | \$83,182 | \$83,182 | \$0 |

BATH, COMMERCIAL STREET
Beginning at the train station and extending north 0.13 of a mile.

| $\begin{aligned} & \text { Bath } \\ & 2166400 \end{aligned}$ | 021664.00 <br> Highways Intersection Reconstruction | PE: | \$150,000 | Federal HSIP | \$1,073,361 | \$28,660 | \$4,850 | \$349,850 | \$345,000 | \$345,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$20,000 | Federal Safety | \$114,639 | \$0 | \$57,320 | \$57,320 | \$0 | \$0 |
|  |  | CON: | \$1,000,000 | Federal Safety | \$114,630 |  | \$57,320 | \$57,320 |  |  |
|  |  | CE: | \$150,000 | State | \$132,000 | \$26,701 | -\$4,850 | \$33,483 | \$38,333 | \$38,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,320,000 | \$55,361 | \$57,320 | \$440,653 | \$383,333 | \$383,333 |

BATH, ROUTE 1
Located at the intersection of Route 1 and State Road.

| $\begin{aligned} & \text { Bath } \\ & 2166500 \end{aligned}$ | 021665.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 132,710 \\ \$ 20,000 \end{array}$ | Federal Safe Rtes | \$152,710 | \$6,300 | \$48,803 | \$48,803 | \$48,803 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$20 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$152,710 | \$6,300 | \$48,803 | \$48,803 | \$48,803 | \$0 |

## BATH, SIDEWALKS

 Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$30,000 | Federal STP | \$200,000 | \$40,000 | -\$4,000 | -\$4,000 | \$53,333 | \$57,333 |
| Bath | 022280.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| 2228000 | Highways | CON: | \$185,000 |  |  |  |  |  |  |  |
|  | Bridge Wearing | CE: | \$185,000 | State | \$50,000 | \$50,000 | -\$14,333 | -\$14,333 | \$0 | \$14,333 |
|  | Surface | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$90,000 | -\$18,333 | -\$18,333 | \$53,333 | \$71,667 |

BATH PAUL DAVIS MEM BR\#3837
Paul Davis Memorial Bridge (\#3837) over Route 1. Located 0.10 of a mile north of Union Street.

| Beals, Jonesport 2262600 | 022626.00 <br> Highways Bridge Replacement | PE: | \$1,707,053 | Federal STP | \$3,948,074 | \$1,473,642 | \$618,608 | \$618,608 | \$618,608 | \$618,608 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 158,000 \\ \$ 23.135 .986 \end{array}$ | Federal TIGER | \$10,525,000 | \$10,525,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 1.700 .000$ | Private | \$715,946 | \$715,946 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$11,512,019 | \$11,639,216 | -\$31,799 | -\$31,799 | -\$31,799 | -\$31,799 |
|  |  |  | Totals: |  | \$26,701,039 | \$24,353,804 | \$586,809 | \$586,809 | \$586,809 | \$586,809 |

BEALS-JONESPORT, BR \#5500
Beals Island Bridge (\#5500) over Moosabec Reach. Located on the Beals - Jonesport town line.

|  |  | PE: | \$57,040 | Federal NHPP | \$2,692,288 | \$0 | \$15,211 | \$15,211 | \$897,429 | \$882,219 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beddington, | 023527.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Devereaux | Highways | CON: | \$3,137,200 |  |  |  |  |  |  |  |
| Twp, T30 Md | 1 1/4" Overlay | CE: | \$171,120 | State | \$673,072 | \$0 | \$3,803 | \$3,803 | \$224,357 | \$220,555 |
| Bpp, T24 Md |  | Other: | \$0 |  |  |  |  |  |  |  |
| Bpp |  |  | Totals |  | \$3,365,360 | \$0 | \$19,013 | \$19,013 | \$1,121,787 | \$1,102,773 |

BEDDINGTON-DEVEREAUX, ROUTE 9
Beginning 0.23 of a mile south of the Devereaux Twp.-Beddington town line and extending northerly 8.50 miles.

| $\begin{aligned} & \text { Belfast } \\ & 2166600 \end{aligned}$ |  | PE: | \$50,000 | Federal Bridge | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021666.00 | ROW: | \$15,000 | Federal STP | \$530,000 | \$10,000 | \$181,333 | \$169,333 | \$169,333 | \$0 |
|  | Highways | CON: | \$585,000 |  |  |  |  |  |  |  |
|  | Bridge Culvert <br> Replacement | CE: Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | State | \$140,000 | \$10,000 | \$45,333 | \$42,333 | \$42,333 | \$0 |
|  |  | Totals: |  |  | \$700,000 | \$20,000 | \$256,667 | \$211,667 | \$211,667 | \$0 |
| BELFAST, SHELDON BR (\# 5557) <br> Sheldon Bridge (\#5557) over Warren Brook. Located 0.89 of a mile east of Shepard Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Belfast } \\ & 2187400 \end{aligned}$ | 021874.00 <br> Highways Bridge <br> Replacement | PE: | \$110,000 | Federal STP | \$880,000 | \$25,000 | \$37,500 | \$297,500 | \$260,000 | \$260,000 |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$865,000 | State | \$220,000 | \$25,000 | \$0 | \$65,000 | \$65,000 | \$65,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,100,000 | \$50,000 | \$37,500 | \$362,500 | \$325,000 | \$325,000 |

BELFAST, GOOSE RIVER BR \#2319
Goose River Bridge (\#2319) over Goose River. Located 0.15 of a mile east of Mitchell Street.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$150,952 | Federal HSIP | \$687,600 | \$140,357 | \$182,414 | \$182,414 | \$182,414 | \$0 |
| $\begin{aligned} & \text { Belfast } \\ & 2268300 \end{aligned}$ | 022683.00 <br> Highways Safety Improvements | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 568,000 \\ \$ 40,048 \\ \$ 0 \end{array}$ | State | \$76,400 | \$15,595 | \$20,268 | \$20,268 | \$20,268 | \$0 |
|  |  |  | Totals: |  | \$764,000 | \$155,952 | \$202,683 | \$202,683 | \$202,683 | \$0 |

BELFAST RT 1/RT 7 SB RAMP
Located at the intersection of Route 1 and the Route 7 southbound off-ramp.

| Belgrade$1277300$ |  | PE: | \$300,000 | Federal STP | \$3,872,800 | \$0 | \$1,936,400 | \$1,936,400 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 012773.00 | ROW: | \$100,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$4,441,000 |  |  |  |  |  |  |  |
|  | Highway | CE: | \$400,000 | State | \$1,368,200 | \$1,451,200 | -\$41,500 | -\$41,500 | \$0 | \$0 |
|  | Rehabilitation | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$5,241,000 | \$1,451,200 | \$1,894,900 | \$1,894,900 | \$0 | \$0 |

BELGRADE, ROUTE 8
Beginning 0.05 of a mile north of Route 27 and extending northerly 3.02 miles.

| Belgrade$1825300$ | $\begin{aligned} & 018253.00 \\ & \text { Highways } \\ & \text { Reconstruction } \end{aligned}$ | PE: | \$285,000 | Federal STP | \$2,500,000 | \$277,600 | \$774,400 | \$724,000 | \$724,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$125,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,525,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$190,000 | State | \$625,000 | \$82,076 | \$180,924 | \$181,000 | \$181,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,125,000 | \$359,676 | \$955,324 | \$905,000 | \$905,000 | \$0 |

Beginning at West Road and extending north 0.36 of a mile.

| Benton |  |  |  | Federal STP | \$172,200 | \$0 | \$14,100 | \$62,100 | \$48,000 | \$48,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022829.00 <br> Highways Traffic Signals | ROW: CON: CE: Other: | $\begin{array}{r} \$ 1,500 \\ \$ 150,000 \\ \$ 30,000 \\ \$ 0 \end{array}$ | State | \$39,300 | \$0 | \$1,650 | \$13,650 | \$12,000 | \$12,000 |
|  |  | Totals: |  |  | \$211,500 | \$0 | \$15,750 | \$75,750 | \$60,000 | \$60,000 |
| BENTON, SIGNAL |  |  |  |  |  |  |  |  |  |  |
| Benton |  | PE: | \$25,000 | Federal NHPP | \$180,000 | \$0 | \$9,000 | \$9,000 | \$60,000 | \$51,000 |
|  | 023611.00 <br> Highways <br> Bridge <br> Strengthening | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 145,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | State | \$20,000 | \$0 | \$1,000 | \$1,000 | \$6,667 | \$5,667 |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

[^5]| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Bethel } \\ & 2166700 \end{aligned}$ | 021667.00 <br> Bicycle/Pedestr ian <br> Bicycle/Pedestr ian Improvements | PE: | \$50,000 | Federal TAP | \$248,000 | \$40,000 | \$6,667 | \$6,667 | \$69,333 | \$62,667 |
|  |  | ROW: | $\$ 25,000$ $\$ 200,000$ | Local | \$62,000 | \$10,000 | \$1,667 | \$1,667 | \$17,333 | \$15,667 |
|  |  | CE: Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$310,000 | \$50,000 | \$8,333 | \$8,333 | \$86,667 | \$78,333 |

BETHEL, ROUTE 26
Sidewalk on west side of street, beginning at existing sidewalk ( 0.02 of a mile north of railroad crossing) and extending south 0.09 of a mile to Railroad Street.

| Bethel | 023651.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$30,000 | Federal NHPP | \$200,000 | \$0 | \$9,333 | \$9,333 | \$66,667 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$50,000 | \$0 | \$2,333 | \$2,333 | \$16,667 | \$14,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$11,667 | \$11,667 | \$83,333 | \$71,667 |

BETHEL, SUNDAY RIVER BR \#2822
Sunday River Bridge (\#2822) over Sunday River. Located 0.18 of a mile north of Martin Lane.

|  |  | PE: | \$65,000 | Federal NHPP | \$5,600 | \$5,600 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bingham | 022288.00 | ROW: | \$5,000 | Federal NHS | \$50,400 | \$0 | \$25,200 | \$25,200 | \$0 | \$0 |
|  | Bridge Painting | CE: | $\begin{array}{r} \$ 415,000 \\ \$ 65,000 \end{array}$ | Federal STP | \$384,000 | \$0 | \$0 | \$128,000 | \$128,000 | \$128,000 |
|  |  | Other: | \$0 | State | \$110,000 | \$14,000 | \$0 | \$32,000 | \$32,000 | \$32,000 |
|  |  | Totals: |  |  | \$550,000 | \$19,600 | \$25,200 | \$185,200 | \$160,000 | \$160,000 |

BINGHAM AUSTIN STREAM BR\#2027
Austin Stream Bridge (\#2027) over Austin Stream. Located 0.04 of a mile north of Mayfield Road.

| Blaine, Mars Hill <br> 1266700 | $\begin{aligned} & 012667.00 \\ & \text { Highways } \\ & \text { Reconstruction } \end{aligned}$ | PE: | \$649,588 | Federal NHPP | \$377,840 | \$333,114 | \$22,363 | \$22,363 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 206,412$ | Federal NHS | \$4,155,778 | \$307,778 | \$1,924,000 | \$1,924,000 | \$0 | \$0 |
|  |  | CE: | $\$ 350,000$ | Private | \$50,950 | \$50,950 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$1,132,383 | \$1,175,527 | -\$21,572 | -\$21,572 | \$0 | \$0 |
|  |  |  | Totals: |  | \$5,716,950 | \$1,867,368 | \$1,924,791 | \$1,924,791 | \$0 | \$0 |

BLAINE - MARS HILL, ROUTE 1
Beginning 0.20 of a mile south of Bubar Road and extending northerly 1.59 miles to Route $1 A$.

| Blue Hill$1771200$ | 017712.00 <br> Highways Bridge Improvements | PE: | \$650,000 | Federal Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 | Federal STP | \$560,000 | \$399,918 | \$53,361 | \$53,361 | \$53,361 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 5,800,000 \\ \$ 600,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | $\$ 0$ | State | \$6,540,000 | \$103,097 | \$12,301 | \$12,301 | \$2,145,634 | \$2,133,333 |
|  |  | Totals: |  |  | \$7,100,000 | \$503,015 | \$65,662 | \$65,662 | \$2,198,995 | \$2,133,333 |

BLUE HILL, BLUE HILL FALLS BR
Blue Hill Falls Bridge (\#5038) over the tidal basin. Located 0.66 of a mile south of Route 172.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blue Hill1872800 | 018728.00 <br> Highways <br> Bridge <br> Superstructure <br> Replacement | PE: | \$185,000 | Federal STP | \$160,000 | \$4,000 | \$52,000 | \$52,000 | \$52,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 700,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | State | \$840,000 | \$10,000 | \$10,000 | \$10,000 | \$276,667 | \$266,667 |
|  |  |  | Totals: |  | \$1,000,000 | \$14,000 | \$62,000 | \$62,000 | \$328,667 | \$266,667 |

BLUE HILL, VILLAGE BR \#2893
Village Bridge (\#2893) over Mill Stream. Located 0.04 of a mile northeast of Water Street.

| $\begin{aligned} & \text { Blue Hill } \\ & 1877700 \end{aligned}$ | 018777.00 <br> Highways <br> Reconstruction | PE: | \$200,000 | Federal STP | \$1,240,000 | \$160,000 | \$200 | \$360,067 | \$359,867 | \$359,867 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,199,500 |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$310,000 | \$40,000 | \$50 | \$90,017 | \$89,967 | \$89,967 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,550,000 | \$200,000 | \$250 | \$450,083 | \$449,833 | \$449,833 |

BLUE HILL, ROUTE 15
Beginning at the Sedgwick town line and extending north 2.09 miles.

|  |  | PE: | \$44,000 | Federal STP | \$91,250 | \$31,200 | \$9,460 | \$23,170 | \$13,710 | \$13,710 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Boothbay | $019397.00$ | ROW: | \$18,650 | Federal TAP | \$442,565 | \$0 | \$0 | \$147,522 | \$147,522 | \$147,522 |
| Boothbay | ian | CON: | $\begin{array}{r} \$ 553,206 \\ \$ 51,413 \end{array}$ | Local | \$133,454 | \$7,780 | \$2,375 | \$42,683 | \$40,308 | \$40,308 |
| 1939700 | New | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: |  |  |  |  | \$667,269 | \$38,980 | \$11,835 | \$213,375 | \$201,540 | \$201,540 |

BOOTHBAY/BOOTHBAY HBR SIDEWALK
Beginning at Back River Road and extending south 0.87 of a mile.

|  |  | PE: | \$15,000 | Federal CMAQ | \$60,000 | \$0 | \$8,000 | \$22,667 | \$14,667 | \$14,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Boothbay | 022176.00 | ROW: | \$5,000 | Local | \$15,000 | \$4,000 | \$0 | \$3,667 | \$3,667 | \$3,667 |
|  | Public | CON: | \$40,000 | Local | \$15,000 | \$4,000 | \$0 | \$3,667 | \$3,667 | \$3,667 |
|  | Transportation | CE: | \$15,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Construction | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$75,000 | \$4,000 | \$8,000 | \$26,333 | \$18,333 | \$18,333 |

BOOTHBAY PARK \& RIDE
Pave, stripe, and sign a new Park and Ride facility located at the Boothbay Fire Station.

| $\begin{aligned} & \text { Boothbay } \\ & 2260700 \end{aligned}$ | 022607.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$1,120,000 | Federal STP | \$6,464,000 | \$936,000 | \$1,842,667 | \$1,842,667 | \$1,842,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$6,210,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$700,000 | State | \$1,616,000 | \$234,000 | \$460,667 | \$460,667 | \$460,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$8,080,000 | \$1,170,000 | \$2,303,333 | \$2,303,333 | \$2,303,333 | \$0 |

BOOTHBAY, BARTERS ISL BR \#2039
Barters Island Bridge (\#2039) over Back River. Located 0.06 of a mile east of Spofford Lane.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$150,000 | Federal Bridge | \$99,000 | \$0 | \$99,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$15,000 | Federal STP | \$1,101,000 | \$33,000 | \$356,000 | \$356,000 | \$356,000 | \$0 |
| $\begin{aligned} & \text { Sedgwick } \\ & 2167700 \end{aligned}$ | Highways Bridge | CON: | $\begin{array}{r} \$ 1,185,000 \\ \$ 150.000 \end{array}$ |  |  |  |  |  |  |  |
|  | Replacement | Other: | $\$ 0$ | State | \$300,000 | \$33,000 | \$89,000 | \$89,000 | \$89,000 | \$0 |
|  |  |  | Totals: |  | \$1,500,000 | \$66,000 | \$544,000 | \$445,000 | \$445,000 | \$0 |

BROOKLIN-SEDGWICK, BR \#3216
Benjamin River Bridge (\#3216) over Benjamin River. Located at the Brooklin-Sedgwick town line.

| Brownville$1881000$ | 018810.00 <br> Highways Drainage Improvements | PE: | \$500 | Federal STP | \$12,000 | \$160 | \$4,907 | \$3,467 | \$3,467 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  |  |  |  |  |
|  |  | CON: | \$12,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 1,000 \\ \$ 0 \end{array}$ | State | \$3,000 | \$400 | \$867 | \$867 | \$867 | \$0 |
|  |  |  | Totals: |  | \$15,000 | \$560 | \$5,773 | \$4,333 | \$4,333 | \$0 |

BROWNVILLE, CHURCH ST [RAMP]
Located at the intersection of Church Street and Stickney Hill Road.

| Brownville$2050300$ | 020503.00 <br> Highways Bridge Replacement | PE: | \$579,855 | Federal STP | \$3,280,000 | \$492,548 | \$1,393,726 | \$1,393,726 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$35,145 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 3,160,000$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 325,000$ | State | \$820,000 | \$846,284 | -\$13,142 | -\$13,142 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$4,100,000 | \$1,338,832 | \$1,380,584 | \$1,380,584 | \$0 | \$0 |

BROWNVILLE, BRVILE JCT BR 3222
Brownville Junction Bridge (\#3222) over Pleasant River. Located 0.03 of a mile northeast of Railroad Avenue.

|  |  | PE: | \$1,200,000 | Federal NHPP | \$4,008,000 | \$0 | \$0 | \$1,336,000 | \$1,336,000 | \$1,336,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Brunswick, | $022603.00$ | ROW: | \$50,000 | Federal STP | \$5,320,000 | \$972,000 | \$14,000 | \$1,454,000 | \$1,440,000 | \$1,440,000 |
| $\begin{aligned} & \text { Topsham } \\ & 2260300 \end{aligned}$ | Highways Bridge | CON: | $\begin{array}{r} \$ 13,000,000 \\ \$ 650.000 \end{array}$ |  |  |  |  |  |  |  |
|  | Improvements | Other: | $\$ 0$ | State | \$5,572,000 | \$243,000 | \$3,500 | \$1,777,500 | \$1,774,000 | \$1,774,000 |
|  |  | Totals: |  |  | \$14,900,000 | \$1,215,000 | \$17,500 | \$4,567,500 | \$4,550,000 | \$4,550,000 |

BRUNSWICK, FRANK WOOD BR \#2016
Frank J. Wood Bridge (\#2016) over Androscoggin River. Located at the Brunswick - Topsham town line.

| Brunswick$1887900$ | 018879.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$62,000 | Federal STP | \$400 | \$0 | \$200 | \$200 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 20,000$ $\$ 144,320$ | Federal TAP | \$196,656 | \$32,000 | \$16,600 | \$60,419 | \$43,819 | \$43,819 |
|  |  | CE: | $\$ 20,000$ | Local | \$49,264 | \$8,100 | \$4,150 | \$15,105 | \$10,955 | \$10,955 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$246,320 | \$40,100 | \$20,950 | \$75,723 | \$54,773 | \$54,773 |

BRUNSWICK- ACTIVATED SIGNALS
Install four pedestrian activated flashing crosswalk warning systems at various locations.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$30,000 | Federal NHFP | \$539,714 | \$0 | \$179,905 | \$179,905 | \$179,905 | \$0 |
| $\begin{aligned} & \text { Brunswic } \\ & 2086000 \end{aligned}$ | Highways | ROW: | $\begin{array}{r} \$ 0 \\ \$ 567,682 \end{array}$ | Federal NHPP | \$27,000 | \$14,400 | \$12,600 | \$0 | \$0 | \$0 |
|  | Mill And Fill | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 32,000 \\ \$ 0 \end{array}$ | State | \$62,968 | \$1,600 | \$21,389 | \$19,989 | \$19,989 | \$0 |
|  |  |  | Totals: |  | \$629,682 | \$16,000 | \$213,894 | \$199,894 | \$199,894 | \$0 |

BRUNSWICK, I-295 ON RAMP
Beginning at Route 1 and extending west 0.89 of a mile (includes ramps for a total length of 1.89 miles).

| $\begin{aligned} & \text { Brunswick } \\ & 2086100 \end{aligned}$ | 020861.00 Highways Mill And Fill | PE: | \$23,000 | Federal NHPP | \$655,200 | \$18,400 | \$212,267 | \$212,267 | \$212,267 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$750,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 46,000 \\ \$ 0 \end{array}$ | State | \$163,800 | \$4,600 | \$53,067 | \$53,067 | \$53,067 | \$0 |
|  |  | Totals: |  |  | \$819,000 | \$23,000 | \$265,333 | \$265,333 | \$265,333 | \$0 |

BRUNSWICK, ROUTE 1
Beginning at Pleasant Street and extending north 0.53 of a mile to 0.06 of a mile easterly of Mill Street, including 0.28 of a mile on the on-ramp from Maine Street to Route $1 S$.

| Brunswick <br> 2191000 |  | PE: | \$150,000 | Federal HSIP | \$99,000 | \$99,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | \$400,000 | Federal NHPP | \$720,000 | \$0 | \$0 | \$240,000 | \$240,000 | \$240,000 |
|  | Auxiliary | CE: | $\$ 200,000$ | Federal Safety | \$396,000 | \$0 | \$198,000 | \$198,000 | \$0 | \$0 |
|  | Turning Lanes | Other: | \$0 | State | \$135,000 | \$55,000 | \$0 | \$26,667 | \$26,667 | \$26,667 |
|  |  | Totals: |  |  | \$1,350,000 | \$154,000 | \$198,000 | \$464,667 | \$266,667 | \$266,667 |
| BRUNSWICK, ROUTE 1 <br> Located at the intersection of Route 1 and Stanwood Street. |  |  |  |  |  |  |  |  |  |  |
| Brunswick$2267900$ | 022679.00 <br> Highways Safety Improvements | PE: | \$5,000 | Federal HSIP | \$58,500 | \$4,500 | \$18,300 | \$17,850 | \$17,850 | \$0 |
|  |  | ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 500 \\ \$ 49,500 \\ \$ 10,000 \\ \$ 0 \end{array}$ | State | \$6,500 | \$500 | \$2,033 | \$1,983 | \$1,983 | \$0 |
|  |  | Totals: |  |  | \$65,000 | \$5,000 | \$20,333 | \$19,833 | \$19,833 | \$0 |
| BRUNSWICK, RT1/MAINE ST RAMP <br> Overlay and stripe to provide parallel acceleration lanes at Maine Street Ramp. |  |  |  |  |  |  |  |  |  |  |
| Buckfield$2228600$ | $\begin{aligned} & 022286.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$35,000 | Federal STP | \$240,000 | \$3,200 | \$14,400 | \$83,733 | \$69,333 | \$69,333 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 225,000 \\ \$ 35,000 \\ \$ 0 \end{array}$ | State | \$60,000 | \$8,000 | \$0 | \$17,333 | \$17,333 | \$17,333 |
|  |  | Totals: |  |  | \$300,000 | \$11,200 | \$14,400 | \$101,067 | \$86,667 | \$86,667 |

[^6]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Buckfield | 023533.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
|  |  | $\begin{array}{r} \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 5,000 \\ \$ 145,000 \\ \$ 25,000 \\ \$ 0 \end{array}$ | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

BUCKFIELD, RIVER BR \#5450
River Bridge (\#5450) over Nezinscot River. Located 0.10 of a mile south of North Buckfield Road.

| Bucksport, Orland$2241200$ | 022412.00 Highways Mill And Fill | PE: | \$61,458 | Federal NHPP | \$1,906,025 | \$4,917 | \$0 | \$633,703 | \$633,703 | \$633,703 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$44,250 | \$0 | \$22,125 | \$22,125 | \$0 | \$0 |
|  |  | CON: | \$2,253,469 | Federal | \$44,250 | \$0 | \$2,125 | \$22,125 |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 122,916 \\ \$ 0 \end{array}$ | State | \$487,569 | \$12,292 | \$0 | \$158,426 | \$158,426 | \$158,426 |
|  |  |  | Totals |  | \$2,437,843 | \$17,208 | \$22,125 | \$814,253 | \$792,128 | \$792,128 |

BUCKSPORT, ROUTE 1
Beginning 0.01 of a mile north of the Verona Island town line and extending easterly 4.15 miles.

| Bucksport, Orrington 2328800 |  | PE: | \$71,458 | Federal STP | \$1,572,082 | \$0 | \$562,138 | \$504,972 | \$504,972 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023288.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,786,458 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$107,187 | State | \$393,021 | \$14,292 | \$126,243 | \$126,243 | \$126,243 | \$0 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$1,965,103 | \$14,292 | \$688,381 | \$631,215 | \$631,215 | \$0 |

BUCKSPORT-ORRINGTON, ROUTE 15
Beginning 0.51 of a mile north of Franklin Street and extending northerly 9.36 miles.

| Bucksport$2241400$ | 022414.00 <br> Highways <br> Mill And Fill | PE: | \$24,308 | Federal STP | \$607,696 | \$1,945 | \$8,751 | \$204,834 | \$196,083 | \$196,083 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | State | \$151,924 | \$4,862 | \$0 | \$204,834$\$ 49,021$ | $\$ 196,083$$\$ 49,021$ | \$49,021 |
|  |  | CON: | \$698,850 |  |  |  |  |  |  |  |
|  |  | CE: | \$36,462 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$759,620 | \$6,806 | \$8,751 | \$253,855 | \$245,104 | \$245,104 |

BUCKSPORT, ROUTE 15
Beginning 0.04 of a mile northwest of First Street and extending northwesterly 0.81 of a mile.

| $\begin{aligned} & \text { Byron } \\ & 2166800 \end{aligned}$ | 021668.00 <br> Highways <br> Bridge <br> Superstructure <br> Replacement | PE: | \$100,000 | Federal Bridge | \$69,000 | \$0 | \$69,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$731,000 | \$23,000 | \$236,000 | \$236,000 | \$236,000 | \$0 |
|  |  | CON: | \$785,000 |  |  |  |  |  |  |  |
|  |  |  |  | State | \$200,000 | \$23,000 | \$59,000 | \$59,000 | \$59,000 | \$0 |
|  |  |  | Totals: |  | \$1,000,000 | \$46,000 | \$364,000 | \$295,000 | \$295,000 | \$0 |

BYRON COOS BRIDGE \#2176
Coos Bridge (\#2176) over Swift River. Located 0.06 of a mile northeast of Route 17.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Byron | 023559.00 <br> Highways Bridge Culvert Replacement | PE: | \$95,000 | Federal STP | \$640,000 | \$0 | \$29,333 | \$29,333 | \$213,333 | \$184,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 595,000 \\ \$ 95,000 \\ \$ 0 \end{array}$ | State | \$160,000 | \$0 | \$7,333 | \$7,333 | \$53,333 | \$46,000 |
|  |  |  | Totals: |  | \$800,000 | \$0 | \$36,667 | \$36,667 | \$266,667 | \$230,000 |

BYRON, DUGWAY BR \#2236
Dugway Bridge (\#2236) over Baldwin Brook. Located 0.62 of a mile north of Garland Pond Road.

| Calais$2269800$ | 022698.00 <br> Highways Intersection Improvements | PE: | \$60,000 | Federal NHPP | \$76,000 | \$60,000 | \$16,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal NHS | \$311,200 | \$0 | \$311,200 | \$0 | \$0 | \$0 |
|  |  | CON: | \$359,000 |  | \$311,200 |  | \$311,200 |  |  |  |
|  |  | CE: | \$50,000 | State | \$96,800 | \$94,800 | \$2,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$484,000 | \$154,800 | \$329,200 | \$0 | \$0 | \$0 |

CALAIS - TRAFFIC SIGNALS
Replace traffic signals at the intersection of Route 1 and North Street, and Route 1 at 0.07 of a mile south of Lincoln Street.

|  |  | PE: | \$250,000 | Federal CMAQ | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Camden, | 020658.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Rockland, | Public | CON: | \$0 |  |  |  |  |  |  |  |
| Rockport, | Transportation | CE: | \$0 | Local | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
| Thomaston | Operating | Other: | \$0 |  |  |  |  |  |  |  |
| CMAQ- 2065(800) | Assistance |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

ROCKLAND, OPER ASSISTANCE
FTA Section 5311 - CMAQ transfer, Coastal Trans for operating start up, Year 2

|  |  | PE: | \$250,000 | Federal CMAQ | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Camden, | 020659.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Rockland, | Public | CON: | \$0 |  |  |  |  |  |  |  |
| Rockport, | Transportation | CE: | \$0 | Local | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
| Thomaston | Operating | Other: | \$0 |  |  |  |  |  |  |  |
| CMAQ- 2065(900) | Assistance |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

ROCKLAND, OPER ASSISTANCE
FTA Section 5311-CMAQ transfer, Coastal Trans for operating start up, Year 3

|  |  | PE: | \$380,000 | Federal NHPP | \$4,069,200 | \$0 | \$74,600 | \$1,381,267 | \$1,306,667 | \$1,306,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Camden | $018283.00$ | ROW: | \$250,000 | Federal NHS | \$240,000 | \$240,000 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 4,550,000 \\ \$ 350,000 \end{array}$ | Federal STP | \$114,800 | \$104,000 | \$5,400 | \$5,400 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$1,106,000 | \$86,000 | \$20,000 | \$346,667 | \$326,667 | \$326,667 |
|  |  | Totals: |  |  | \$5,530,000 | \$430,000 | \$100,000 | \$1,733,333 | \$1,633,333 | \$1,633,333 |

CAMDEN, ROUTE 1
Beginning 0.56 of a mile north of Sagamore Farm Road and extending northerly 1.54 miles.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Camden $1940000$ | 019400.00 <br> Bicycle/Pedestr ian | PE: ROW: | $\begin{aligned} & \$ 42,500 \\ & \$ 35,000 \end{aligned}$ | Federal STP- | \$52,235 | \$46,000 | \$3,117 | \$3,117 | \$0 | \$0 |
|  | New | CE: | $\begin{array}{r} \$ 265,000 \\ \$ 40,000 \end{array}$ | Federal TAP | \$253,765 | \$0 | \$4,883 | \$86,216 | \$81,333 | \$81,333 |
|  | Construction | Other: | \$0 | Local | \$76,500 | \$11,500 | \$2,000 | \$22,333 | \$20,333 | \$20,333 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$382,500 | \$57,500 | \$10,000 | \$111,667 | \$101,667 | \$101,667 |

CAMDEN, WASHINGTON AVENUE SIDE
Beginning at Matthew John Avenue and extending north 0.30 of a mile.

| Camden 2260800 | 022608.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$140,000 | Federal NHPP | \$1,200,000 | \$80,000 | \$22,000 | \$380,667 | \$358,667 | \$358,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 15,000$ | Federal STP | \$800,000 | \$0 | \$0 | \$266,667 | \$266,667 | \$266,667 |
|  |  | CE: | + $\mathbf{\$ 2 2 0 , 0 0 0}$ | State | \$500,000 | \$20,000 | \$5,500 | \$161,833 | \$156,333 | \$156,333 |
|  |  | Other: | \$0 | Sta | \$500, | \$20,000 | \$5,500 | \$161,833 | \$156,333 | \$156,333 |
|  |  |  | Totals: |  | \$2,500,000 | \$100,000 | \$27,500 | \$809,167 | \$781,667 | \$781,667 |

CAMDEN, SPRING BROOK BR \#2794
Spring Brook Bridge (\#2794) over Spring Brook. Located 0.94 of a mile southwest of the Lincolnville town line.

| $\begin{aligned} & \text { Camden } \\ & 2261000 \end{aligned}$ | 022610.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$85,000 | Federal NHPP | \$560,000 | \$80,000 | \$0 | \$160,000 | \$160,000 | \$160,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$515,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$85,000 | State | \$140,000 | \$20,000 | \$0 | \$40,000 | \$40,000 | \$40,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$700,000 | \$100,000 | \$0 | \$200,000 | \$200,000 | \$200,000 |

CAMDEN, GREAT BROOK BR \#2326
Great Brook Bridge (\#2326) over Great Brook. Located 0.05 of a mile south of Dyer Drive.

| $\begin{aligned} & \text { Canaan } \\ & 2187800 \end{aligned}$ | 021878.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$150,000 | Federal NHPP | \$1,101,000 | \$33,000 | \$356,000 | \$356,000 | \$356,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal NHS | \$99,000 | \$0 | \$99,000 | \$0 | \$0 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 1,185,000 \\ \$ 150,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$150,000 | State | \$300,000 | \$33,000 | \$89,000 | \$89,000 | \$89,000 | \$0 |
|  |  |  | Totals: |  | \$1,500,000 | \$66,000 | \$544,000 | \$445,000 | \$445,000 | \$0 |

CANAAN, CANAAN BR \#2120
Canaan Bridge (\#2120) over Carrabassett Stream. Located 0.05 of a mile east of Easy Street.

| Canaan$2222600$ |  | PE: | \$200,000 | Federal STP | \$1,600,000 | \$34,400 | \$68,800 | \$544,800 | \$476,000 | \$476,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022226.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,585,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | $\$ 200,000$ | State | \$400,000 | \$43,000 | \$0 | \$119,000 | \$119,000 | \$119,000 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,000,000 | \$77,400 | \$68,800 | \$663,800 | \$595,000 | \$595,000 |

[^7]| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Caratunk | 018285.00 | PE: | \$460,000 | Federal GARVEE | \$4,470,096 | \$0 | \$4,470,096 | \$0 | \$0 | \$0 |
| 1828500 | Highways | ROW: | $\begin{array}{r} \$ 100,000 \\ \$ 5,587,620 \end{array}$ | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstuc | CE: | \$544,000 | Federal STP | \$883,200 | \$570,400 | \$312,800 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$1,338,324 | \$1,105,578 | \$232,746 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$6,691,620 | \$1,675,978 | \$5,015,642 | \$0 | \$0 | \$0 |

CARATUNK, ROUTE 201
Beginning 1.07 miles north of the Moscow town line and extending northerly 2.75 miles.

| Casco |  | PE: | \$0 | Federal STP | \$28,000 | \$0 | \$0 | \$0 | \$9,333 | \$9,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023583.00 | ROW: | \$0 | State | \$7,000 | \$0 | \$0 | \$0 | \$2,333 | \$2,333 |
|  | Highways | CON: | \$35,000 |  |  |  |  |  |  |  |
|  | Safety | CE: | \$0 |  |  |  |  |  |  |  |
|  | Improvem | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$35,000 | \$0 | \$0 | \$0 | \$11,667 | \$11,667 |

CASCO, ROUTE 11
Located at the intersection of Route 11 and Route 121.

| Chain Of Ponds Twp 2171500 | 021715.00 <br> Highways Bridge Rehabilitation | PE: | \$60,000 | Federal STP | \$520,000 | \$15,000 | \$198,333 | \$153,333 | \$153,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | State | \$130,000 | \$15,000 | \$198,333$\$ 38,333$ | $\$ 153,333$$\$ 38,333$ | \$38,333 | \$0 |
|  |  | CON: | \$510,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 65,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$650,000 | \$30,000 | \$236,667 | \$191,667 | \$191,667 | \$0 |

CHAIN OF PONDS TWP, BR \#3135
Dead River Bridge (\#3135) over North Branch Dead River. Located 0.03 of a mile north of Alder Stream Twp.

| Cherryfield$2223000$ | 022230.00 <br> Highways Bridge <br> Replacement | PE: | \$120,000 | Federal STP | \$960,000 | \$10,800 | \$48,600 | \$332,600 | \$284,000 | \$284,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$945,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$120,000 | State | \$240,000 | \$27,000 | \$0 | \$71,000 | \$71,000 | \$71,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
| Totals: |  |  |  |  | \$1,200,000 | \$37,800 | \$48,600 | \$403,600 | \$355,000 | \$355,000 |

CHERRYFIELD SCHOODIC BR\#3649
Schoodic Bridge (\#3649) over Schoodic Brook. Located 0.32 of a mile south of the Deblois town line.

| Cherryfield$2229400$ | 022294.00 <br> Highways Bridge Wearing Surface Replacement | PE: | \$50,000 | Federal STP | \$320,000 | \$4,400 | \$19,800 | \$111,800 | \$92,000 | \$92,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$295,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$50,000 | State | \$80,000 | \$11,000 | \$0 | \$23,000 | \$23,000 | \$23,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$400,000 | \$15,400 | \$19,800 | \$134,800 | \$115,000 | \$115,000 |

CHERRYFIELD, COVERED BR \#2192
Covered Bridge (\#2192) over the Narraguagus River. Located 0.03 of a mile west of Main Street.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$325,001 | Federal STP | \$1,882,616 | \$160,094 | \$861,261 | \$861,261 | \$0 | \$0 |
| Chester, | 020500.00 | ROW: | \$117 |  |  |  |  |  |  |  |
| Lincoln | Highways | CON: | \$1,903,152 |  |  |  |  |  |  |  |
| 2050000 | Bridge Deck | CE: | \$125,000 | State | \$470,654 | \$459,955 | \$5,349 | \$5,349 | \$0 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,353,270 | \$620,049 | \$866,610 | \$866,610 | \$0 | \$0 |

CHESTER-LINCOLN, BR \#3790
Penobscot River Bridge (\#3790) over Penobscot River. Located on the Lincoln town line.

| Chesterville$2168800$ | 021688.00 <br> Highways Bridge Culvert Replacement | PE: | \$150,000 | Federal Bridge | \$36,000 | \$0 | \$36,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$30,000 | Federal STP | \$1,324,000 | \$12,000 | \$501,333 | \$405,333 | \$405,333 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 1,370,000 \\ \$ 150,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | $\$ 0$ | State | \$340,000 | \$12,000 | \$125,333 | \$101,333 | \$101,333 | \$0 |
|  |  |  | Totals: |  | \$1,700,000 | \$24,000 | \$662,667 | \$506,667 | \$506,667 | \$0 |

CHESTERVILLE DUTCH GAP BR\#3951
Dutch Gap Bridge (\#3951) over Little Norridgewock Stream. Located 1.19 miles north of Zions Hill Road.

|  |  | PE: | \$140,167 | Federal NHPP | \$2,971,537 | \$0 | \$990,512 | \$990,512 | \$990,512 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| China, Palermo, | Highways | ROW: | \$ ${ }^{\text {\$ }}$, 504171 | Federal NHS | \$112,134 | \$0 | \$112,134 | \$0 | \$0 | \$0 |
| Liberty, | Ultra Thin |  | $\$ 210,250$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Montville, | Bonded | Other: | \$0 | State | \$770,918 | \$28,033 | \$247,628 | \$247,628 | \$247,628 | \$0 |
| Searsmont, Morrill, Belm | Wearing <br> Surface |  | Totals: |  | \$3,854,588 | \$28,033 | \$1,350,274 | \$1,238,140 | \$1,238,140 | \$0 |

CHINA-BELMONT, ROUTE 3
Beginning 0.27 of a mile west of Hanson Road and extending easterly 21.71 miles.

|  |  | PE: | \$250,000 | Federal STP | \$3,200,000 | \$140,000 | \$33,333 | \$33,333 | \$1,020,000 | \$986,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| China, | 021842.00 | ROW: | \$50,000 |  |  |  |  |  |  |  |
| Vassalboro, | Highways | CON: | \$3,500,000 |  |  |  |  |  |  |  |
| Winslow | Highway Rehabilitation | CE: | \$200,000 | State | \$800,000 | \$60,000 | \$0 | \$0 | \$246,667 | \$246,667 |

WINSLOW-CHINA, ROUTE 32
 to Timber Oaks Drive.

| China, Winslow | 023543.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$38,704 | Federal STP | \$1,671,996 | \$0 | \$10,321 | \$10,321 | \$557,332 | \$547,011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 1,935,180$ |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 116,111 \\ \$ 0 \end{array}$ | State | \$417,999 | \$0 | \$2,580 | \$2,580 | \$139,333 | \$136,753 |
|  |  | Totals: |  |  | \$2,089,995 | \$0 | \$12,901 | \$12,901 | \$696,665 | \$683,764 |

CHINA-WINSLOW, ROUTE 137
Beginning at Route 202 and extending west 6.14 miles to Route 137B. Then extending north 1.04 miles to Route 201.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| China |  | PE: | \$35,000 | Federal STP | \$312,000 | \$0 | \$104,000 | \$104,000 | \$104,000 | \$0 |
|  | 021770.00 <br> Highways Large Culvert Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 25,000 \\ \$ 380,000 \\ \$ 40,000 \\ \$ 0 \end{array}$ | State | \$168,000 | \$0 | \$96,000 | \$36,000 | \$36,000 | \$0 |
|  |  | Totals: |  |  | \$480,000 | \$0 | \$200,000 | \$140,000 | \$140,000 | \$0 |

CHINA 3/ 202 CUL V REPE 269621
Large culvert (\#269621) located 0.22 of a mile northeast of Rockwood Drive.

|  |  | PE: | \$81,945 | Federal NHPP | \$3,481,032 | \$6,556 | \$0 | \$1,158,159 | \$1,158,159 | \$1,158,159 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Crawford, | 022400.00 | ROW: | \$0 | Federal NHS | \$59,000 | \$0 | \$29,500 | \$29,500 | \$0 | \$0 |
| Alexander, | 1 1/4" Overlay | CON: | $\begin{array}{r} \$ 4,097,260 \\ \$ 245,836 \end{array}$ |  |  |  |  |  |  |  |
| Baring Plt |  | Other: | $\begin{array}{r} \$ 245,836 \\ \$ 0 \end{array}$ | State | \$885,008 | \$16,389 | \$0 | \$289,540 | \$289,540 | \$289,540 |
| 2240000 |  |  | Totals: |  | \$4,425,041 | \$22,945 | \$29,500 | \$1,477,199 | \$1,447,699 | \$1,447,699 |

ALEXANDER- CRAWFORD, ROUTE 9
Beginning 0.28 of a mile north of Sucker Brook Road and extending northerly 13.81 miles

| Crawford | 018949.00 <br> Highways Bridge Culvert Replacement | PE: | \$60,000 | Federal STP | \$256,000 | \$0 | \$85,333 | \$85,333 | \$85,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$380,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$365,000 | State | \$564,000 | \$0 | \$238,000 | \$163,000 | \$163,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$820,000 | \$0 | \$323,333 | \$248,333 | \$248,333 | \$0 |

CRAWFORD, ROCKY STR BR \#3620
Rocky Stream Bridge (\#3620) over Rocky Brook. Located 1.72 miles west of the Love Lake Road.

| $\begin{aligned} & \text { Crystal } \\ & 2229800 \end{aligned}$ | 022298.00 <br> Highways <br> Bridge Painting | PE: | \$70,000 | Federal Bridge | \$54,000 | \$0 | \$27,000 | \$27,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 455,000 \\ \$ 70,000 \end{array}$ | Federal STP | \$426,000 | \$6,000 | \$0 | \$140,000 | \$140,000 | \$140,000 |
|  |  | Other: | \$0 | State | \$120,000 | \$15,000 | \$0 | \$35,000 | \$35,000 | \$35,000 |
|  |  |  | Totals: |  | \$600,000 | \$21,000 | \$27,000 | \$202,000 | \$175,000 | \$175,000 |
| CRYSTAL STATION ROAD/I95 BR\#6171 Crystal Station Road Bridge (\#6171) over |  |  |  |  |  |  |  |  |  |  |
| Damariscotta$1940600$ | 019406.00 <br> Bicycle/Pedestr <br> ian <br> New <br> Construction | PE: ROW: CON: CE: Other: |  | Federal STP | \$30,357 | \$30,357 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{aligned} & \$ 75,000 \\ & \$ 20,000 \end{aligned}$ | Federal STPExt | \$32,843 | \$32,843 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 388,370 \\ \$ 6,250 \end{array}$ | Federal TAP | \$328,496 | \$0 | \$118,032 | \$105,232 | \$105,232 | \$0 |
|  |  |  | $\$ 0$ | Local | \$97,924 | \$15,800 | \$29,508 | \$26,308 | \$26,308 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$489,620 | \$79,000 | \$147,540 | \$131,540 | \$131,540 | \$0 |

DAMARISCOTTA RTE 129 SIDEWALK
Beginning 0.03 of a mile south of Route $1 B$ and extending southerly 0.40 of a mile.


DANFORTH, TOWN BR \#5461
Town Bridge (\#5461) over Baskahegan Stream. Located 0.07 of a mile east of Maple Street.

| $\begin{aligned} & \text { Danforth } \\ & 2230000 \end{aligned}$ | 022300.00 <br> Highways <br> Bridge Painting | PE: | \$20,000 | Federal Bridge | \$18,000 | \$0 | \$9,000 | \$9,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$142,000 | \$2,000 | \$0 | \$46,667 | \$46,667 | \$46,667 |
|  |  | CON: | \$155,000 | Federal STP | \$142,000 | \$2,000 | \$0 | \$46,667 | \$46,667 | \$46,667 |
|  |  | CE: Other: | $\begin{array}{r} \$ 20,000 \\ \$ 0 \end{array}$ | State | \$40,000 | \$5,000 | \$0 | \$11,667 | \$11,667 | \$11,667 |
|  |  |  | Totals |  | \$200,000 | \$7,000 | \$9,000 | \$67,333 | \$58,333 | \$58,333 |

DANFORTH TOWN BR\#5461
Town Bridge (\#5461) over Baskahegan Stream. Located 0.07 of a mile east of Maple Street

|  |  | PE: | \$40,000 | Federal STP | \$344,000 | \$0 | \$13,333 | \$13,333 | \$114,667 | \$101,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Danforth | 022849.00 | ROW: | \$10,000 |  |  |  |  |  |  |  |
| 2284900 | Highways | CON: | \$350,000 |  |  |  |  |  |  |  |
|  | Large Culvert | CE: | \$30,000 | State | \$86,000 | \$8,000 | \$667 | \$667 | \$26,000 | \$25,333 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  | Totals: |  |  |  | \$430,000 | \$8,000 | \$14,000 | \$14,000 | \$140,667 | \$126,667 |

DANFORTH, ROUTE 1
Large culvert (\#46692) located 0.12 of a mile north of the Brookton Twp. town line.

| $\begin{aligned} & \text { Dayton } \\ & 2020500 \end{aligned}$ |  | PE: | \$285,000 | Federal HSIP | \$695,025 | \$677,372 | \$17,653 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020205.00 <br> Highways | ROW: | \$467,636 | Federal Safety | \$1,682,100 | \$0 | \$1,682,100 | \$0 | \$0 | \$0 |
|  | Roundabout | CE: | $\begin{array}{r} , 688,615 \\ \$ 200,000 \end{array}$ | State | \$264,125 | \$264,664 | -\$539 | \$0 | \$0 | \$0 |
|  | Construction | Other: |  | State | \$264,125 | \$264,664 | -\$53 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,641,250 | \$942,036 | \$1,699,215 | \$0 | \$0 | \$0 |
| DAYTON, ROUTES 5 \& 35 <br> Located at the intersection of Route 35, Route 5, Goodwins Mills Road, and Hight Road. |  |  |  |  |  |  |  |  |  |  |
| Detroit | 023659.00 <br> Highways Bridge Improvements | PE: | \$185,000 | Federal STP | \$160,000 | \$0 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  |  |  | Totals |  | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |

[^8]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dexter, Sangerville | 023553.00 <br> Highways <br> Cold-In-Place <br> Recycle | PE: | \$96,564 | Federal STP | \$1,776,786 | \$0 | \$25,750 | \$25,750 | \$592,262 | \$566,512 |
|  |  | ROW: | \$0 | State | \$444,197 | \$0 | \$6,438 | \$6,438 | \$148,066 | \$141,628 |
|  |  | CON: | \$1,931,290 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,220,983 | \$0 | \$32,188 | \$32,188 | \$740,328 | \$708,140 |

DEXTER - SANGERVILLE, ROUTE 23
Beginning 0.46 of a mile north of Crockett Road and extending northerly 4.74 miles.

| $\begin{aligned} & \text { Dexter } \\ & 1824600 \end{aligned}$ | 018246.00 <br> Highways Reconstruction | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 450,398 \\ \$ 230,000 \\ \$ 6,143,345 \\ \$ 400,000 \\ \$ 0 \end{array}$ | Federal GARVEE | \$4,320,000 | \$0 | \$4,320,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$1,148,974 | \$323,200 | \$825,774 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP- | \$260,800 | \$236,800 | \$24,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$61,525 | \$61,525 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$1,432,444 | \$1,325,073 | \$107,371 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$7,223,743 | \$1,946,598 | \$5,277,145 | \$0 | \$0 | \$0 |

DEXTER, ROUTE 7
Beginning 0.10 of a mile north of Mechanic Street and extending northerly 1.59 miles.

| Dixfield 1916900 | 019169.00 <br> Highways Reconstruction | PE: | \$715,000 | Federal GARVEE | \$6,044,000 | \$0 | \$3,022,000 | \$3,022,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$363,000 | Federal NHPP | \$461,449 | \$455,049 | \$3,200 | \$3,200 | \$0 | \$0 |
|  |  | CON: | \$7,925,000 | Federal NHS | \$1,233,321 | \$337,321 | \$448,000 | \$448,000 | \$0 | \$0 |
|  |  |  | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$2,014,230 | \$2,012,630 | \$800 | \$800 | \$0 | \$0 |
|  |  |  | Totals: |  | \$9,753,000 | \$2,805,000 | \$3,474,000 | \$3,474,000 | \$0 | \$0 |

DIXFIELD, ROUTE 2/17
Beginning at the Hall Hill Road and extending easterly 2.84 miles to 0.55 of a mile easterly of Canton Point Road.

| Dixfield$2223400$ | 022234.00 <br> Highways Bridge Culvert Replacement | PE: | \$85,000 | Federal STP | \$560,000 | \$40,000 | \$20,000 | \$180,000 | \$160,000 | \$160,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$515,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$85,000 | State | \$140,000 | \$20,000 | \$0 | \$40,000 | \$40,000 | \$40,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$700,000 | \$60,000 | \$20,000 | \$220,000 | \$200,000 | \$200,000 |

DIXFIELD DURRELLS MILLS BR\#0658
Durrells Mill Bridge (\#0658) over Norton Road. Located 0.04 of a mile northwest of Main Street.

| Dover-Foxcroft$1873300$ | 018733.00 <br> Highways <br> Scour <br> Countermeasur es | PE: | \$26,997 | Federal STP | \$120,000 | \$36,766 | \$83,234 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$18,960 |  |  |  |  |  |  |  |
|  |  | CON: | \$89,042 | State | \$30,000 | \$30,533 | -\$533 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$67,299 | \$82,701 | \$0 | \$0 | \$0 |


| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOVER-FOXCROFT, THIRD BRG 3730 |  |  |  |  |  |  |  |  |  |  |
| Dover-Foxcroft$2285100$ | 022851.00 <br> Highways <br> Large Culvert <br> Replacement | PE: | \$150,000 | Federal STP | \$504,000 | \$0 | \$65,000 | \$189,667 | \$124,667 | \$124,667 |
|  |  | ROW: | \$12,500 | State | \$126,000 | \$32,500 | \$0 | \$31,167 | \$31,167 | \$31,167 |
|  |  | CON: | \$430,000 |  |  |  |  |  |  |  |
|  |  | Other: | $\begin{array}{r} \$ 37,500 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$630,000 | \$32,500 | \$65,000 | \$220,833 | \$155,833 | \$155,833 |

Large culvert (\#967780) located 0.48 of a mile north of Norton Hill Road.
Lers

| Dover-Foxcroft | 023555.00 <br> Highways <br> Mill And Fill | PE: | \$15,227 | Federal STP | \$462,895 | \$0 | \$4,061 | \$4,061 | \$154,298 | \$150,238 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$532,938 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,454 | State | \$115,724 | \$0 | \$1,015 | \$1,015 | \$38,575 | \$37,559 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$578,619 | \$0 | \$5,076 | \$5,076 | \$192,873 | \$187,797 |

DOVER-FOXCROFT, ROUTE 6
Beginning at Lincoln Street and extending northeast 0.96 of a mile.

| $\begin{aligned} & \text { Dresden } \\ & 2230200 \end{aligned}$ | 022302.00 <br> Highways Bridge Wearing Surface Replacement | PE: | \$583 | Federal Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$467 | \$3,600 | -\$1,044 | -\$1,044 | -\$1,044 | \$0 |
|  |  | CON: | \$0 | Federal STP |  | \$3,600 | -\$1,044 | -\$1,044 | -\$1,044 |  |
|  |  | CE: | \$0 | State | \$117 | \$9,000 | -\$2,961 | -\$2,961 | -\$2,961 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$583 | \$12,600 | -\$4,006 | -\$4,006 | -\$4,006 | \$0 |

DRESDEN LOWER BR\#3880
Lower Bridge (\#3880) over Eastern River. Located 0.47 of a mile north of Indian Road.

| Durham | 023657.00 <br> Highways Bridge Improvements | PE: | \$235,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

TRACY BROOK BR \#2852
Tracy Brook Bridge (\#2852) over Meadow Brook. Located 0.17 of a mile east of Brickyard Hill Road.

| Dyer Brook STP-1923(100) | $\begin{aligned} & 019231.00 \\ & \text { Highways } \\ & \text { Reconstruction } \end{aligned}$ | PE: | \$310,000 | Federal STP | \$2,279,200 | \$0 | \$858,400 | \$710,400 | \$710,400 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$100,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,400,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 264,000 \\ \$ 0 \end{array}$ | State | \$794,800 | \$227,386 | \$212,214 | \$177,600 | \$177,600 | \$0 |
|  |  | Totals: |  |  | \$3,074,000 | \$227,386 | \$1,070,614 | \$888,000 | \$888,000 | \$0 |

DYER BROOK, RTE. 2
Beginning 2.30 miles north of Pond Road and extending northerly 1.54 miles to Keith Brook Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$45,000 | Federal STP | \$520,000 | \$45,600 | \$474,400 | \$0 | \$0 | \$0 |
| E Twp | 018734.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| 1873400 | Highways | CON: | $\$ 550,000$ |  |  |  |  |  |  |  |
|  | Bridge Culvert | CE: | \$50,000 | State | \$130,000 | \$130,434 | -\$434 | \$0 | \$0 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$650,000 | \$176,034 | \$473,966 | \$0 | \$0 | \$0 |

E TWP, THREE BROOKS BR \#3617
Three Brooks Bridge (\#3617) over Three Brooks. Located 0.18 of a mile north of Warren Road.

| East Machias$1919800$ | 019198.00 <br> Highways <br> Reconstruction | PE: | \$400,000 | Federal STP | \$2,921,840 | \$202,960 | \$86,520 | \$935,133 | \$848,613 | \$848,613 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$70,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 3,052,300$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 130,000$ | State | \$730,460 | \$50,740 | \$21,630 | \$233,783 | \$212,153 | \$212,153 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,652,300 | \$253,700 | \$108,150 | \$1,168,916 | \$1,060,767 | \$1,060,767 |

EAST MACHIAS, ROUTE 1
Beginning at Pope Memorial Bridge (\#2682) over the East Machias River and extending north 1.80 miles.

| East Machias$1941600$ | 019416.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{aligned} & \$ 21,500 \\ & \$ 15,000 \end{aligned}$ | Federal Safe Rtes | \$136,500 | \$13,000 | \$56,833 | \$33,333 | \$33,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$80,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$136,500 | \$13,000 | \$56,833 | \$33,333 | \$33,333 | \$0 |
| E. MACHIAS- SAFE ROUTES |  |  |  |  |  |  |  |  |  |  |
| Beginning at Hadley Lake Road and extending north 0.10 of a mile to Elm Street School. |  |  |  |  |  |  |  |  |  |  |
| Ebeemee Twp$2175200$ | 021752.00 <br> Highways Bridge Deck Replacement | PE: | \$130,000 | Federal STP | \$1,040,000 | \$29,000 | \$395,000 | \$308,000 | \$308,000 | \$0 |
|  |  | ROW: | $\$ 15,000$ |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 1,025,000$ | State | \$260,000 | \$29,000 | \$77,000 | \$77,000 | \$77,000 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \text { \$130,000 } \\ \$ 0 \end{array}$ | State | \$260,000 | \$29,000 | \$77,000 | \$77,000 | \$77,000 | \$0 |
|  |  | Totals: |  |  | \$1,300,000 | \$58,000 | \$472,000 | \$385,000 | \$385,000 | \$0 |

T5 R9 NWP, STATION 350 BR\#3781
Station 350 Bridge (\#3781) over the East Branch Pleasant River. Located 0.19 of a mile southwest of the T4 R9 NWP town line.

| $\begin{aligned} & \text { Edgecomb } \\ & 2178300 \end{aligned}$ | 021783.00 Highways Intersection Improvements | PE: | \$150,000 | Federal HSIP | \$1,400,094 | \$21,677 | \$81,709 | \$486,709 | \$405,000 | \$405,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$150,000 | Federal Safety | \$84,906 | \$0 | \$42,453 | \$42,453 | \$0 | \$0 |
|  |  | CON: | \$1,200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$165,000 | \$13,417 | \$8,291 | \$53,291 | \$45,000 | \$45,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,650,000 | \$35,094 | \$132,453 | \$582,453 | \$450,000 | \$450,000 |

EDGECOMB, ROUTE 1
Preliminary Engineering: Located at the intersection of Route 1 and Route 27.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$612,513 | Federal NHPP | \$6,797,286 | \$6,821,312 | -\$24,027 | \$0 | \$0 | \$0 |
| Ellsworth |  | ROW: | \$338,129 | Federal STP | \$135,313 | \$135,313 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction |  | $\begin{array}{r} \$ 8,158,520 \\ \$ 930,000 \end{array}$ | Local | \$1,370,400 | \$1,370,400 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$1,736,163 | \$1,742,207 | -\$6,045 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,039,161 | \$10,069,232 | -\$30,071 | \$0 | \$0 | \$0 |

ELLSWORTH, ROUTE $1 A$
Beginning 0.35 of a mile south of Route 179 and extending northerly 1.28 miles to the intersection of Oak and State Streets. Includes realignment of Route 179 safety improvements.

| $\begin{aligned} & \text { Ellsworth } \\ & 2171800 \end{aligned}$ | 021718.00 <br> Highways Bridge Culvert Rehabilitation | PE: | \$10,000 | Federal Bridge | \$9,000 | \$0 | \$9,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$71,000 | \$3,000 | \$22,667 | \$22,667 | \$22,667 | \$0 |
|  |  | CON: | \$75,000 | Federal STP | \$71,000 | \$3,000 | 22,667 |  |  |  |
|  |  | CE: | \$10,000 | State | \$20,000 | \$3,000 | \$5,667 | \$5,667 | \$5,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$100,000 | \$6,000 | \$37,333 | \$28,333 | \$28,333 | \$0 |

ELLSWORTH, BRANCH POND BR\#3139
Branch Pond Bridge (\#3139) over Branch Pond Stream. Located 0.34 of a mile north of Red Bridge Road.

|  |  | PE: | \$90,000 | Federal STP | \$600,000 | \$7,600 | \$243,067 | \$174,667 | \$174,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Embden, | 021719.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| Solon | Highways | CON: | \$565,000 |  |  |  |  |  |  |  |
| 2171900 | Bridge Painting | CE: <br> Other: | $\begin{array}{r} \$ 90,000 \\ \$ 0 \end{array}$ | State | \$150,000 | \$19,000 | \$43,667 | \$43,667 | \$43,667 | \$0 |
| Totals: |  |  |  |  | \$750,000 | \$26,600 | \$286,733 | \$218,333 | \$218,333 | \$0 |

Embden-Solon Bridge (\#2267) over the Kennebec River. Located at the Embden-Solon town line.

| $\begin{aligned} & \text { Embden } \\ & 2168900 \end{aligned}$ |  | PE: | \$70,000 | Federal Bridge | \$39,000 | \$0 | \$39,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021689.00 | ROW: | \$20,000 | Federal STP | \$633,000 | \$13,000 | \$220,000 | \$200,000 | \$200,000 | \$0 |
|  | Highways | CON: | \$675,000 | Federal STP | \$633,000 | \$13,000 | \$220,000 | \$200,000 | \$200,000 | \$0 |
|  | Bridge | CE: | \$75,000 | State | \$168,000 | \$13,000 | \$55,000 | \$50,000 | \$50,000 | \$0 |
|  | Replacement | Other: | \$0 |  | \$168,000 | \$13,000 | \$55,000 | \$50,000 | \$50,000 |  |
|  |  | Totals: |  |  | \$840,000 | \$26,000 | \$314,000 | \$250,000 | \$250,000 | \$0 |
| EMBDEN, HANCOCK BR \#3372 |  |  |  |  |  |  |  |  |  |  |
| Hancock Bridge (\#3372) over Hancock Brook. Located 1.89 miles north of Cross Town Road. |  |  |  |  |  |  |  |  |  |  |
| Fairfield, Waterville 2038210 | 020382.10 <br> Highways Cold-In-Place Recycle |  | \$30,000 | Federal NHPP | \$2,737,217 | \$6,750 | \$910,156 | \$910,156 | \$910,156 | \$0 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 2833853 \end{array}$ | Federal NHS | \$20,250 | \$0 | \$20,250 | \$0 | \$0 | \$0 |
|  |  | CON: CE | $\begin{array}{r} \$ 2,833,853 \\ \$ 200,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | \$0 | State | \$306,385 | \$3,000 | \$101,128 | \$101,128 | \$101,128 | \$0 |
|  |  |  | Totals: |  | \$3,063,853 | \$9,750 | \$1,031,534 | \$1,011,284 | \$1,011,284 | \$0 |

## FAIRFIELD - WATERVILLE I-95 SB

Beginning at the south bridge abutment of the C.A. Clauson SB Bridge and extending southerly 3.38 miles to the southern end of the I-95 SB/ Main Street Bridge.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fairfield$2230600$ | 022306.00 <br> Highways <br> Bridge Painting | PE: | \$100,000 | Federal NHPP | \$634,950 | \$9,450 | \$0 | \$208,500 | \$208,500 | \$208,500 |
|  |  | ROW: | \$5,000 | Federal NHS | \$85,050 | \$0 | \$42,525 | \$42,525 | \$0 | \$0 |
|  |  | CON: | \$595,000 | Federal NHS | \$85,050 | \$0 | \$42,525 | \$42,525 |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | State | \$80,000 | \$10,500 | \$0 | \$23,167 | \$23,167 | \$23,167 |
|  |  |  | Totals: |  | \$800,000 | \$19,950 | \$42,525 | \$274,192 | \$231,667 | \$231,667 |

FAIRFIELD 195 OVER 201 BR\#5820
I-95 Over 201 Bridge (\#5820) over Route 201. Located on Exit \#133 Interstate 95 northbound.

| Fairfield$2230800$ | 022308.00 <br> Highways <br> Bridge Painting | PE: | \$60,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$400,000 | \$5,200 | \$23,400 | \$139,400 | \$116,000 | \$116,000 |
|  |  | CON: | \$375,000 |  | \$400,000 | \$5,200 | \$23,400 | \$139,400 | \$116,000 | \$116,000 |
|  |  | CE: Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | State | \$100,000 | \$13,000 | \$0 | \$29,000 | \$29,000 | \$29,000 |
|  |  |  | Totals: |  | \$500,000 | \$18,200 | \$23,400 | \$168,400 | \$145,000 | \$145,000 |

FAIRFIELD WESTERN AVENUE/I95 BR\#5819
Western Avenue/ I-95 Bridge (\#5819) over Interstate 95. Located 0.34 of a mile west of Industrial Road.

| Fairfield$2285500$ | 022855.00 <br> Highways <br> Guard Rail Installation And Replacement | PE: | \$5,000 | Federal NHPP | \$9,000 | \$9,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$108,000 | \$0 | \$36,000 | \$36,000 | \$36,000 | \$0 |
|  |  | CON: | \$115,000 | Federal STP | \$108,000 |  | \$36,000 | \$36,000 | \$36,000 |  |
|  |  | CE: | \$5,000 | State | \$13,000 | \$1,000 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | Other: | \$0 |  | \$13,000 | \$1,000 | \$4,000 | \$4,000 | \$4,000 |  |
|  |  |  | Totals: |  | \$130,000 | \$10,000 | \$40,000 | \$40,000 | \$40,000 | \$0 |

FAIRFIELD/GUARDRAIL 195
Beginning 0.56 of a mile north of Route 139 and extending northerly 0.36 of a mile.

|  |  | PE: | \$277,567 | Federal HSIP | \$1,138,470 | \$1,139,676 | -\$1,207 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Falmouth $2020400$ | $020204.00$ <br> Highways | ROW: | \$144,497 | Federal Safety | \$889,552 | \$0 | \$889,552 | \$0 | \$0 | \$0 |
|  | Roundabout | CON: <br> CE: | $\$ 95,000$ | Local | \$161,093 | \$161,093 | \$0 | \$0 | \$0 | \$0 |
|  | Construction | Other: | \$0 | State | \$242,902 | \$243,036 | -\$134 | \$0 | \$0 | \$0 |
| Totals: |  |  |  |  | \$2,432,018 | \$1,543,806 | \$888,212 | \$0 | \$0 | \$0 |

FALMOUTH, RTE 9/WOODS ROAD
Located at the intersection of Longwoods Road and Woods Road.

| Farmington$2169000$ | 021690.00 <br> Highways <br> Bridge Culvert <br> Replacement | PE: | \$60,000 | Federal STP | \$640,000 | \$15,000 | \$22,500 | \$215,833 | \$193,333 | \$193,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$665,000 | State | \$160,000 | \$15,000 | \$0 | \$48,333 | \$48,333 | \$48,333 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | State | \$160,000 | \$15,000 | \$0 | \$48,333 | \$48,333 | \$48,333 |
|  |  |  | Totals: |  | \$800,000 | \$30,000 | \$22,500 | \$264,167 | \$241,667 | \$241,667 |

## FARMINGTON, WILLIAMS\#1 BR\#2980

Williams \#1 Bridge (\#2980) over Branch of Williams Brook. Located 0.19 of a mile southeast of Wilton town line.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Farmington } \\ & 2188000 \end{aligned}$ | 021880.00 <br> Highways Bridge Culvert Replacement | PE: | \$70,000 | Federal NHPP | \$429,000 | \$17,000 | \$0 | \$137,333 | \$137,333 | \$137,333 |
|  |  | ROW: | \$15,000 | Federal NHS | \$51,000 | \$0 | \$25,500 | \$25,500 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 665,000 \\ \$ 70,000 \end{array}$ | Federal STP | \$176,000 | \$0 | \$0 | \$58,667 | \$58,667 | \$58,667 |
|  |  | Other: | \$0 | State | \$164,000 | \$17,000 | \$0 | \$49,000 | \$49,000 | \$49,000 |
|  |  | Totals: |  |  | \$820,000 | \$34,000 | \$25,500 | \$270,500 | \$245,000 | \$245,000 |

FARMINGTON, GOWER FARM BR\#2324
Gower Farm Bridge (\#2324) over Beales Brook. Located 0.14 of a mile west of Dump Road.

| Fort Fairfield$2285900$ | 022859.00 <br> Highways <br> Large Culvert Improvements | PE: | \$35,000 | Federal STP | \$35,000 | \$0 | \$11,667 | \$11,667 | \$11,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  | \$10,000 | \$5,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | CE: Other: | \$0 | State | \$10,000 | \$5,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  |  | Totals: |  | \$45,000 | \$5,000 | \$13,333 | \$13,333 | \$13,333 | \$0 |

FORT FAIRFIELD, C421I
Cross culvert (\#97545) located 1.43 miles south of Dumond Road.

| Fort Kent$2188200$ | 021882.00 <br> Highways Bridge Culvert Replacement | PE: | \$130,000 | Federal STP | \$1,440,000 | \$23,000 | \$46,500 | \$487,833 | \$441,333 | \$441,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,525,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$130,000 | State | \$360,000 | \$23,000 | \$3,000 | \$113,333 | \$110,333 | \$110,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,800,000 | \$46,000 | \$49,500 | \$601,167 | \$551,667 | \$551,667 |

FORT KENT, PERLEY BRK BR \#3468
Perley Brook Bridge (\#3468) over Perley Brook. Located 0.08 of a mile north of South Perley Brook Road.

| Fort Kent$2286100$ | 022861.00 <br> Highways <br> Traffic Signals | PE: | \$20,000 | Federal STP | \$137,200 | \$1,720 | \$7,740 | \$47,740 | \$40,000 | \$40,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  | \$0 |  |  |  |
|  |  | CON: | $\$ 130,000$ | State | \$34,300 | \$4,300 |  | \$10,000 | \$10,000 | \$10,000 |
|  |  | CE: | $\$ 20,000$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$171,500 | \$6,020 | \$7,740 | \$57,740 | \$50,000 | \$50,000 |
| FORT KENT RT 1/11 SIGNAL RPLMT |  |  |  |  |  |  |  |  |  |  |
| Located at the intersection of Route 1 and Route 11. |  |  |  |  |  |  |  |  |  |  |
| Fort Kent$2286300$ | 022863.00 <br> Highways <br> Traffic Signals | PE: | \$20,000 | Federal NHPP | \$159,300 | \$2,150 | \$1,075 | \$52,742 | \$51,667 | \$51,667 |
|  |  | ROW: | \$1,500 | Federal NHS | \$17,200 | \$0 | \$8,600 | \$8,600 | \$0 | \$0 |
|  |  | CE: | \$130,00 $\$ 25,000$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | S0 | \$0 | \$0 |  |  |  |
|  |  | Totals: |  |  | \$176,500 | \$2,150 | \$9,675 | \$61,342 | \$51,667 | \$51,667 |

FORT KENT-RT 1/161 SIGNAL REPL
Replace traffic signal. Located at the intersection of Route 1 and Route 161. Includes foundations and poles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$35,000 | Federal STP | \$240,000 | \$3,200 | \$14,400 | \$83,733 | \$69,333 | \$69,333 |
| $\begin{aligned} & \text { Frankfort } \\ & 2233400 \end{aligned}$ | 022334.00 <br> Highways Bridge Deck Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 225,000 \\ \$ 35,000 \\ \$ 0 \end{array}$ | State | \$60,000 | \$8,000 | \$0 | \$17,333 | \$17,333 | \$17,333 |
|  |  |  | Totals: |  | \$300,000 | \$11,200 | \$14,400 | \$101,067 | \$86,667 | \$86,667 |

MONROE LORD BR\#3348
Lord Bridge (\#3348) over Marsh Stream. Located 0.03 of a mile west of Marsh Stream Road.

| Frankfort$2286500$ |  | PE: | \$30,000 | Federal STP | \$320,000 | \$0 | \$24,000 | \$114,667 | \$90,667 | \$90,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022865.00 | ROW: | \$30,000 |  | \$80,000 | \$12,000 | \$0 | \$22,667 | \$22,667 | \$22,667 |
|  | Highways | CON: | $\$ 300,000$ | State |  |  |  |  |  |  |
|  | Large Culvert | CE: | \$40,000 |  |  |  |  |  |  |  |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$400,000 | \$12,000 | \$24,000 | \$137,333 | \$113,333 | \$113,333 |
| FRANKFORT C322M LG CUL 46841 <br> Large culvert (\#46841) located 0.14 of a mile west of Old Stage Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Frankfort$2286700$ | 022867.00 <br> Highways <br> Large Culvert Improvements | PE: | \$35,000 | Federal STP | \$332,000 | \$0 | \$16,000 | \$116,000 | \$100,000 | \$100,000 |
|  |  | ROW: | \$5,000 | State | \$83,000 | \$8,000 | \$0 | \$25,000 | \$25,000 | \$25,000 |
|  |  | CON: | \$350,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 25,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$415,000 | \$8,000 | \$16,000 | \$141,000 | \$125,000 | \$125,000 |

Large culvert (\#46840) located 0.21 of a mile west of the West Hill Road.

| Frenchboro 2220200 | $\begin{aligned} & 022202.00 \\ & \text { Marine } \\ & \text { Reconstruction } \end{aligned}$ | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Federal Ferry Boat | \$340,000 | \$40,000 | \$0 | \$100,000 | \$100,000 | \$100,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$335,000 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 40,000$ | State | \$85,000 | \$10,000 | \$0 | \$25,000 | \$25,000 | \$25,000 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$425,000 | \$50,000 | \$0 | \$125,000 | \$125,000 | \$125,000 |
| NEW FRENCHBORO DOLPHIN Construction of new Frenchboro dolphin. |  |  |  |  |  |  |  |  |  |  |
| Frenchville, Fort Kent 2265600 | 022656.00 <br> Highways Highway Improvements |  | \$375,000 | Federal CBIP | \$4,648 | \$4,648 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: | \$15,000 | Federal NHPP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  | CE: | \$0 | Federal STP | \$247,352 | \$246,921 | \$144 | \$144 | \$144 | \$0 |
|  |  | Other: | \$0 | State | \$78,000 | \$62,892 | \$5,036 | \$5,036 | \$5,036 | \$0 |
|  |  |  | Totals: |  | \$390,000 | \$314,461 | \$25,180 | \$25,180 | \$25,180 | \$0 |

FRENCHVILLE-FORT KENT, ROUTE 1
Beginning 0.40 of a mile west of Church Avenue in Frenchville and extending westerly 4.66 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Frenchville$2265700$ | 022657.00 <br> Highways Highway Improvements | PE: | \$435,000 | Federal STP | \$360,000 | \$172,000 | \$62,667 | \$62,667 | \$62,667 | \$0 |
|  |  | ROW: | \$15,000 | State | \$90,000 | \$43,000 | \$15,667 | \$15,667 | \$15,667 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$450,000 | \$215,000 | \$78,333 | \$78,333 | \$78,333 | \$0 |

FRENCHVILLE, ROUTE 1
Beginning at Madawaska town line and extending north 5.74 miles to 0.15 of a mile easterly of St. Agatha Avenue.

| Fryeburg 1728000 | $017280.00$ | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 1,200,000 \\ \$ 600000 \end{array}$ | Federal GARVEE | \$6,856,107 | \$0 | \$2,285,369 | \$2,285,369 | \$2,285,369 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways <br> Reconstruction | CON: | $\begin{array}{r} \$ 60,000 \\ \$ 11,160,000 \end{array}$ | Federal NHPP | \$3,105,193 | \$433,301 | \$890,631 | \$890,631 | \$890,631 | \$0 |
|  |  | CE: | \$750,000 | Federal NHS | \$1,006,699 | \$766,699 | \$240,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$2,742,000 | \$300,086 | \$853,914 | \$794,000 | \$794,000 | \$0 |
|  |  | Totals: |  |  | \$13,710,000 | \$1,500,086 | \$4,269,914 | \$3,970,000 | \$3,970,000 | \$0 |

FRYEBURG, ROUTE 302
 to Osgood Bridge (\#2635) over Dead Lake Stream.

| Fryeburg$1728010$ | 017280.10 <br> Highways Highway Improvements | PE: | \$350,000 | Federal NHPP | \$102,000 | \$22,000 | \$26,667 | \$26,667 | \$26,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$25,000 | Federal NHS | \$198,000 | \$0 | \$66,000 | \$66,000 | \$66,000 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  |  | \$0 | State | \$75,000 | \$55,000 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  |  | Totals: |  | \$375,000 | \$77,000 | \$99,333 | \$99,333 | \$99,333 | \$0 |

FRYEBURG, ROUTE 302
Beginning 0.09 of a mile east of Elm Street and extending easterly 1.24 miles to 0.01 of a mile easterly of the Recreational Complex Road.

| Fryeburg$1791200$ | 017912.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$160,000 | Federal Bridge | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 25,000 \\ \$ 1,370.000 \end{array}$ | Federal NHPP | \$1,284,000 | \$88,000 | \$398,667 | \$398,667 | \$398,667 | \$0 |
|  |  | CE: | \$125,000 | Private | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$321,000 | \$22,000 | \$99,667 | \$99,667 | \$99,667 | \$0 |
|  |  |  | Totals: |  | \$1,680,000 | \$185,000 | \$498,333 | \$498,333 | \$498,333 | \$0 |

FRYEBURG, EDDY FLATS BR \#2261
Eddy Flats Bridge (\#2261) over Saco River Overflow. Located 0.20 of a mile west of Stanley Hill Road.

| Fryeburg$2169100$ | 021691.00 <br> Highways <br> Bridge Culvert <br> Replacement | PE: | \$100,000 | Federal STP | \$812,000 | \$23,000 | \$309,000 | \$240,000 | \$240,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$800,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$203,000 | \$23,000 | \$60,000 | \$60,000 | \$60,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,015,000 | \$46,000 | \$369,000 | \$300,000 | \$300,000 | \$0 |

FRYEBURG, KIMBALL BRK BR \#5573
Kimball Brook Bridge (\#5573) over Kimball Brook. Located 0.04 of a mile north of Harbor Road.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fryeburg$2267600$ | 022676.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$1,244 | Federal TAP | \$1,044 | \$52,000 | -\$25,503 | -\$25,486 | \$16 | \$16 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$61 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$261 | \$13,000 | -\$6,376 | -\$6,372 | \$4 | \$4 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,305 | \$65,000 | -\$31,878 | -\$31,858 | \$20 | \$20 |

FRYEBURG, MAIN STREET
Beginning 0.38 of a mile east of Lovewell Pond Road and extending westerly 0.77 of a mile.

| Gardiner$1873500$ | 018735.00 <br> Highways Bridge Replacement | PE: | \$825,000 | Federal STP | \$6,220,000 | \$200,000 | \$2,686,667 | \$1,666,667 | \$1,666,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$700,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$5,600,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$650,000 | State | \$1,555,000 | \$50,000 | \$671,667 | \$416,667 | \$416,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,775,000 | \$250,000 | \$3,358,333 | \$2,083,333 | \$2,083,333 | \$0 |

GARDINER, BRIDGE ST. BRDG 2101
Bridge Street Bridge (\#2101) over Cobbossee Stream. Located 0.04 of a mile north of Water Street.

| Gardiner$1873600$ |  | PE: | \$625,000 | Federal NHPP | \$1,080,000 | \$0 | \$360,000 | \$360,000 | \$360,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018736.00 | ROW: | \$200,000 | Federal STP | \$1,364,000 | \$200,000 | \$694,667 | \$234,667 | \$234,667 | \$0 |
|  | Highways | CON: | \$2,030,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$200,000 | State | \$611,000 | \$50,000 | \$263,667 | \$148,667 | \$148,667 | \$0 |
|  | Replacement | Other: | \$0 |  | \$611,000 | +50,000 | \$263,667 | \$148,667 | \$148,667 |  |
|  |  | Totals: |  |  | \$3,055,000 | \$250,000 | \$1,318,333 | \$743,333 | \$743,333 | \$0 |
| GARDINER, MAINE AVE BR \# 3098 |  |  |  |  |  |  |  |  |  |  |
| Main Avenue Bridge (\#3098) over Cobbossee Stream. Located 0.20 of a mile south of Route 27. |  |  |  |  |  |  |  |  |  |  |
| Gardiner$1873610$ | 018736.10 <br> Highways <br> New <br> Construction | PE: | \$100,000 | Federal STP | \$36,000 | \$0 | \$36,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$50,000 | Federal TAP | \$484,000 | \$84,000 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  |  | CE: | $\$ 450,000$ $\$ 50,000$ | Local | \$130,000 | \$30,000 | \$33,333 | \$33,333 | \$33,333 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$650,000 | \$114,000 | \$202,667 | \$166,667 | \$166,667 | \$0 |

GARDINER, MAINE MULTI USE PATH
 Route 201.

| $\begin{aligned} & \text { Gardiner } \\ & 2231200 \end{aligned}$ | $022312.00$ <br> Highways <br> Bridge Painting | PE: | \$40,000 | Federal STP | \$280,000 | \$3,600 | \$16,200 | \$97,533 | \$81,333 | \$81,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$265,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$40,000 | State | \$70,000 | \$9,000 | \$0 | \$20,333 | \$20,333 | \$20,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$350,000 | \$12,600 | \$16,200 | \$117,867 | \$101,667 | \$101,667 |

[^9]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$40,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gardiner | 022314.00 | ROW: | \$5,000 | Federal STP | \$280,000 | \$3,600 | \$16,200 | \$97,533 | \$81,333 | \$81,333 |
|  | Highways | CON: | \$265,000 | Federal STP | \$280,000 | \$3,600 | \$16,200 | \$97,533 | \$81,333 | \$81,333 |
|  | Bridge Painting | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | State | \$70,000 | \$9,000 | \$0 | \$20,333 | \$20,333 | \$20,333 |
|  |  |  | Totals |  | \$350,000 | \$12,600 | \$16,200 | \$117,867 | \$101,667 | \$101,667 |

GARDINER US 201/ I295 NB BR\#6318
Route 201 Bridge (\#6318) over Interstate 295 northbound. Located 0.18 of a mile southwest of Enterprise Avenue.

| Gardiner$2268400$ | 022684.00 <br> Highways Intersection Improvements | PE: | \$55,000 | Federal STP | \$504,000 | \$17,600 | \$180,800 | \$152,800 | \$152,800 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$2,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$513,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$60,000 | State | \$126,000 | \$4,400 | \$45,200 | \$38,200 | \$38,200 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$630,000 | \$22,000 | \$226,000 | \$191,000 | \$191,000 | \$0 |

GARDINER - TRAFFIC SIGNALS
Replace traffic signals at Route 126 and at Route 27.

| Gilead, Bethel$2329200$ | 023292.00 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$81,959 | Federal NHPP | \$1,737,532 | \$0 | \$579,177 | \$579,177 | \$579,177 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$65,567 | \$0 | \$65,567 | \$0 | \$0 | \$0 |
|  |  | CON: CE: | $\begin{array}{r} \$ 2,048,976 \\ \$ 122,939 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$450,775 | \$16,392 | \$144,794 | \$144,794 | \$144,794 | \$0 |
|  |  |  | Totals: |  | \$2,253,874 | \$16,392 | \$789,539 | \$723,972 | \$723,972 | \$0 |

GILEAD-BETHEL, ROUTE 2
Beginning at the New Hampshire state line and extending east 11.96 miles.

| Gouldsboro$1941500$ |  |  |  | Federal STP | \$27,888 | \$27,742 | \$146 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 019415.00 <br> Bicycle/Pedestr ian | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{aligned} & \$ 62,999 \\ & \$ 55,182 \end{aligned}$ | Federal STPExt | \$66,657 | \$66,658 | -\$0 | \$0 | \$0 | \$0 |
|  | New Construction | CON: CE: | $\begin{array}{r} \$ 409,900 \\ \$ 35,000 \end{array}$ | Federal Safe Rtes | \$444,900 | \$0 | \$444,900 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | Local | \$5,794 | \$5,794 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$17,842 | \$17,806 | \$36 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$563,082 | \$118,000 | \$445,082 | \$0 | \$0 | \$0 |

GOULDSBORO, ROUTE 186
Beginning 0.03 of a mile north of Route 195 and extending southerly 0.22 of a mile.

| Grafton Twp$2231600$ | 022316.00 <br> Highways Bridge Deck Replacement | PE: | \$50,000 | Federal STP | \$320,000 | \$22,000 | \$7,333 | \$7,333 | \$99,333 | \$92,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$80,000 | \$11,000 | \$0 | \$0 | \$23,000 | \$23,000 |
|  |  | CON: | \$295,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$50,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$33,000 | \$7,333 | \$7,333 | \$122,333 | \$115,000 |

GRAFTON TWP CAMBRIDGE BR\#3524
Cambridge Bridge (\#3524) over the Swift Cambridge River. Located 0.12 of a mile north of the northerly intersection of the Cambridge River Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Grand Isle } \\ & 2188400 \end{aligned}$ | 021884.00 <br> Highways <br> Bridge Culvert <br> Replacement | PE: | \$70,000 | Federal NHPP | \$429,000 | \$17,000 | \$137,333 | \$137,333 | \$137,333 | \$0 |
|  |  | ROW: | \$15,000 | Federal NHS | \$51,000 | \$0 | \$51,000 | \$0 | \$0 | \$0 |
|  |  |  | \$645,000 <br> \$70,000 | Federal STP | \$160,000 | \$0 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | Other: | \$0 | State | \$160,000 | \$17,000 | \$47,667 | \$47,667 | \$47,667 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$34,000 | \$289,333 | \$238,333 | \$238,333 | \$0 |

GRAND ISLE, SOUCY BR \#2781
Soucy Bridge (\#2781) over Thibodeau Brook. Located 0.18 of a mile north of Corbin Road.

| Gray$1876600$ | 018766.00 Highways Intersection Improvements | PE: | \$110,000 | Federal STP | \$1,244,000 | \$12,800 | \$77,600 | \$436,267 | \$358,667 | \$358,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$100,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,240,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$105,000 | State | \$311,000 | \$32,000 | \$5,000 | \$94,667 | \$89,667 | \$89,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,555,000 | \$44,800 | \$82,600 | \$530,933 | \$448,333 | \$448,333 |

GRAY, ROUTE 26/N RAYMOND RD
Located at the intersection of Route 26 and North Raymond Road.

| $\begin{aligned} & \text { Gray } \\ & 2329400 \end{aligned}$ |  | PE: | \$18,353 | Federal NHPP | \$389,077 | \$0 | \$129,692 | \$129,692 | \$129,692 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023294.00 <br> Highways | ROW: | \$0 | Federal NHS | \$14,682 | \$0 | \$14,682 | \$0 | \$0 | \$0 |
|  | Ultra Thin | CON: | \$458,817 <br> \$27,529 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Bonded | Other: | \$27,50 | State | \$100,940 | \$3,671 | \$32,423 | \$32,423 | \$32,423 | \$0 |
|  | Wearing | Totals: |  |  | \$504,699 | \$3,671 | \$176,798 | \$162,115 | \$162,115 | \$0 |

GRAY, ROUTES 26/26A
Beginning on Route 26A at Route 202, extending northwest 1.18 miles to Route 26. Beginning on Route 26 at Route 202, extending northwest 1.26 miles.

| Greenbush$2172700$ | 021727.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$240,000 | Federal STP | \$2,080,000 | \$92,000 | \$56,000 | \$681,333 | \$625,333 | \$625,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,100,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$245,000 | State | \$520,000 | \$43,000 | \$4,000 | \$160,333 | \$156,333 | \$156,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,600,000 | \$135,000 | \$60,000 | \$841,667 | \$781,667 | \$781,667 |

GREENBUSH, BOOM BR \#3587
Boom Bridge (\#3587) over Beach Bridge Brook. Located 2.43 miles north of Milford town line.

| Guilford$2329600$ |  | PE: | \$40,151 | Federal STP | \$883,322 | \$0 | \$315,855 | \$283,734 | \$283,734 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023296.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,003,775 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$60,227 | State | \$220,831 | \$8,030 | \$70,933 | \$70,933 | \$70,933 | \$0 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$1,104,153 | \$8,030 | \$386,788 | \$354,667 | \$354,667 | \$0 |

GUILFORD, ROUTE 6
Beginning 0.01 of a mile southeast of North Main Street and extending easterly 4.93 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hallowell 1862200 | 018622.00 <br> Highways Reconstruction | PE: | \$570,000 | Federal NHPP | \$3,680,000 | \$0 | \$1,280,000 | \$1,200,000 | \$1,200,000 | \$0 |
|  |  | ROW: | \$70,000 | Federal STP | \$432,000 | \$432,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{aligned} & \$ 4,100,000 \\ & \$ 100 \end{aligned}$ | State |  |  |  |  |  |  |
|  |  | Other: | $\$ 400,000$ $\$ 0$ |  | \$1,028,000 | \$108,000 | \$320,000 | \$300,000 | \$300,000 | \$0 |
|  |  |  | Totals: |  | \$5,140,000 | \$540,000 | \$1,600,000 | \$1,500,000 | \$1,500,000 | \$0 |

HALLOWELL, ROUTE 201
Beginning 0.10 of a mile north of Winthrop Street and extending southerly 0.54 of a mile.

| Hampden | 021728.00 <br> Highways Bridge Replacement | PE: | \$235,000 | Federal NHPP | \$2,790,000 | \$0 | \$0 | \$0 | \$930,000 | \$930,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,750,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$350,000 | State | \$560,000 | \$0 | \$83,333 | \$83,333 | \$186,667 | \$103,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,350,000 | \$0 | \$83,333 | \$83,333 | \$1,116,667 | \$1,033,333 |

HAMPDEN SOUADABSCOOKC BR\#5950
Souadabscook Center NB Bridge (\#5950) over the Souadabscook Stream. Located 2.05 miles west of Emerson Mill Road.

| Hampden | 021728.10 <br> Highways <br> Bridge <br> Replacement | PE: | \$235,000 | Federal NHPP | \$3,285,000 | \$0 | \$0 | \$0 | \$1,095,000 | \$1,095,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$3,400,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$250,000 | State | \$615,000 | \$250,000 | \$0 | \$0 | \$121,667 | \$121,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,900,000 | \$250,000 | \$0 | \$0 | \$1,216,667 | \$1,216,667 |

HAMPDENSOUADABSCOOK CTR BR1432
Souadabscook Center SB Bridge (\#1432) over Souadabscook Stream. Located 1.88 miles east of the Hermon town line.

| Hampden |  | PE: | \$235,000 | Federal NHPP | \$2,790,000 | \$0 | \$0 | \$0 | \$930,000 | \$930,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021729.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$2,750,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$350,000 | State | \$560,000 | \$0 | \$83,333 | \$83,333 | \$186,667 | \$103,333 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,350,000 | \$0 | \$83,333 | \$83,333 | \$1,116,667 | \$1,033,333 |
| HAMPDEN SOUADABSCOOKE BR\#5949 |  |  |  |  |  |  |  |  |  |  |
| Souadabscook East NB Bridge (\#5949) over the Souadabscook Stream. Located 1.29 miles west of Emerson Mill Road. |  |  |  |  |  |  |  |  |  |  |
| Hampden | 021729.10 <br> Highways Bridge Replacement | PE: | \$235,000 | Federal NHPP | \$3,285,000 | \$0 | \$0 | \$0 | \$1,095,000 | \$1,095,000 |
|  |  | ROW: | \$15,000 |  | \$3,285,000 |  |  |  | \$1,095,000 | \$1,095,000 |
|  |  | CON: | \$3,400,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$250,000 | State | \$615,000 | \$250,000 | \$0 | \$0 | \$121,667 | \$121,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,900,000 | \$250,000 | \$0 | \$0 | \$1,216,667 | \$1,216,667 |
| HAMPDEN SOUADABSCOOKE BR \#1431 |  |  |  |  |  |  |  |  |  |  |
| Souadabscook East SB Bridge (\#1431) over Souadabscook Stream. Located 2.63 miles east of the Hermon town line. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$235,000 | Federal NHPP | \$2,565,000 | \$0 | \$0 | \$0 | \$855,000 | \$855,000 |
| Hampden | 021730.00 <br> Highways <br> Bridge <br> Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 2,500,000 \\ \$ 350,000 \\ \$ 0 \end{array}$ | State | \$535,000 | \$0 | \$83,333 | \$83,333 | \$178,333 | \$95,000 |
|  |  |  | Totals: |  | \$3,100,000 | \$0 | \$83,333 | \$83,333 | \$1,033,333 | \$950,000 |

HAMPDEN SOUADABSCOOKW BR\#5951
Souadabscook West NB Bridge (\#5951) over the Souadabscook Stream. Located 1.62 miles east of Shaw Hill Road.

| Hampden | 021730.10 <br> Highways <br> Bridge <br> Replacement | PE: | \$235,000 | Federal NHPP | \$3,285,000 | \$0 | \$0 | \$0 | \$1,095,000 | \$1,095,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$3,400,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$250,000 | State | \$615,000 | \$250,000 | \$0 | \$0 | \$121,667 | \$121,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,900,000 | \$250,000 | \$0 | \$0 | \$1,216,667 | \$1,216,667 |

HAMPDEN SOUADABSCOOKW BR \#1433
Souadabscook West SB Bridge (\#1433) over Souadabscook Stream. Located 1.38 of a mile east of the Hermon town line.

| Hancock, Sullivan | 023595.00 <br> Highways Mill And Fill | PE: | \$13,020 | Federal NHPP | \$465,248 | \$0 | \$3,472 | \$3,472 | \$155,083 | \$151,611 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$542,500 |  |  |  |  |  |  |  |
|  |  | CE: | \$26,040 | State | \$116,312 | \$0 | \$868 | \$868 | \$38,771 | \$37,903 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$581,560 | \$0 | \$4,340 | \$4,340 | \$193,853 | \$189,513 |

HANCOCK-SULLIVAN, ROUTE 1
Beginning 0.18 of a mile east of Cemetery Road and extending easterly 1.31 miles, including the Hancock-Sullivan Bridge (\#2973).

| Harrington$2169300$ |  | PE: | \$75,000 | Federal STP | \$720,000 | \$15,000 | \$291,667 | \$206,667 | \$206,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021693.00 | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$700,000 |  |  |  |  |  |  |  |
|  | Bridge Culvert | CE: | $\$ 75,000$ | State | \$180,000 | \$15,000 | \$61,667 | \$51,667 | \$51,667 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$900,000 | \$30,000 | \$353,333 | \$258,333 | \$258,333 | \$0 |
| HARRINGTON, JOHNSON BR \#3275 |  |  |  |  |  |  |  |  |  |  |
| Johnson Bridge (\#3275) over Flat Bay River. Located 0.95 of a mile northeast of Oak Point Road. |  |  |  |  |  |  |  |  |  |  |
| Haynesville, Caribou, Presque Isle, Mapleton | 023739.00 <br> Highways <br> Guard Rail <br> Installation And <br> Replacement | PE: | \$5,000 | Federal HSIP | \$79,650 | \$0 | \$1,500 | \$1,500 | \$26,550 | \$25,050 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$82,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$1,500 | State | \$8,850 | \$0 | \$167 | \$167 | \$2,950 | \$2,783 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$88,500 | \$0 | \$1,667 | \$1,667 | \$29,500 | \$27,833 |

REGION 5, CABLE GUARDRAIL
Cable guard rail upgrade.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hermon <br> 2287900 | 022879.00 <br> Highways Intersection Improvements | PE: | \$50,000 | Federal HSIP | \$378,000 | \$0 | \$0 | \$126,000 | \$126,000 | \$126,000 |
|  |  | ROW: | \$30,000 | Federal Safety | \$72,000 | \$0 | \$36,000 | \$36,000 | \$0 | \$0 |
|  |  | CON: | \$385,000 |  |  |  |  |  |  |  |
|  |  | Other: |  | State | \$50,000 | \$8,000 | \$0 | \$14,000 | \$14,000 | \$14,000 |
|  |  |  | Totals: |  | \$500,000 | \$8,000 | \$36,000 | \$176,000 | \$140,000 | \$140,000 |

HERMON, ROUTE 2
Located at the intersection of Route 2 and Annis Road.

|  |  | PE: | ,000 | Federal Rail | \$110,538 | \$0 | \$110,538 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Hermon } \\ & 2324000 \end{aligned}$ | 023240.00 <br> Rail <br> Rehabilitation | ROW: CON | $\begin{array}{r} \$ 5,000 \\ \$ 0 \\ \$ 121,033 \end{array}$ | Federal RailHwy Xings | \$7,392 | \$4,500 | \$2,892 | \$0 | \$0 | \$0 |
|  |  | CE: | \$5,000 | Private | \$13,103 | \$12,782 | \$321 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$131,033 | \$17,282 | \$113,751 | \$0 | \$0 | \$0 |

COLD BROOK RD CROSSING, HERMON

|  |  | PE: | \$75,000 | Federal NHPP | \$6,982,740 | \$0 | \$0 | \$2,327,580 | \$2,327,580 | \$2,327,580 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Herseytown | 022470.00 | ROW: |  | Federal NHS | \$67,500 | \$0 | \$33,750 | \$33,750 | \$0 | \$0 |
| Twp, | Highways | CON: | \$7,258,600 |  |  |  |  |  |  |  |
| Benedicta | Ultra Thin | CE: | \$500,000 | State | \$783,360 | \$7,500 | \$0 | \$258,620 | \$258,620 | \$258,620 |
| Crystal, Island | Wearing | Other: | \$0 |  |  |  |  |  |  |  |
| Fall | Surface |  | Totals: |  | \$7,833,600 | \$7,500 | \$33,750 | \$2,619,950 | \$2,586,200 | \$2,586,200 |

2247000
SHERMAN - HOULTON I-95 NB
Beginning at the T1 R6 WELS- Herseytown Twp. town line and extending north 48.89 miles.

|  |  | PE: | \$5,000 | Federal NHPP | \$4,000 | \$856 | \$3,144 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Herseytown | 023054.00 | ROW: | \$0 | Federal NHS | \$156,000 | \$0 | \$156,000 | \$0 | \$0 | \$0 |
| Twp, T1 R6 | Highways | CON: | \$190,000 | Federal NHS | \$156,000 | \$0 | \$156,000 | \$0 | \$0 | \$0 |
| Wels, Medway, | Slope | CE: | \$5,000 | State | \$40,000 | \$39,214 | \$786 | \$0 | \$0 | \$0 |
| T2 R9 Nwp 2305400 | Stabilization/Pr otection | Other: | \$0 | State | \$40,000 | \$39,214 | $\$ 786$ | \$0 | \$0 | \$0 |
| 2305400 |  |  | Totals: |  | \$200,000 | \$40,070 | \$159,930 | \$0 | \$0 | \$0 |

HERSEYTOWN, ROADSIDE RECLAIM
 northerly 2.00 miles.

| Hodgdon | 023625.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$100,000 | Federal STP | \$800,000 | \$0 | \$30,667 | \$30,667 | \$266,667 | \$236,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 785,000$ |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$200,000 | \$0 | \$7,667 | \$7,667 | \$66,667 | \$59,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,000,000 | \$0 | \$38,333 | \$38,333 | \$333,333 | \$295,000 |

## MADUSKEAK BR \#2492

Maduskeag Bridge (\#2492) over Maduskeag Stream. Located 0.93 of a mile north of the Hodgdon Mills Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$200,000 | Federal HSIP | \$625,500 | \$0 | \$0 | \$0 | \$208,500 | \$208,500 |
| Holden $2288100$ | 022881.00 <br> Highways | ROW: | \$10,000 | Federal Safety | \$189,000 | \$0 | \$63,000 | \$63,000 | \$63,000 | \$0 |
|  | Highway | CE: | \$645,000 | State | \$90,500 | \$21,000 | \$0 | \$0 | \$23,167 | \$23,167 |
|  | Improvements | Other: | \$0 | State | \$90,500 | \$21,000 | \$0 | \$0 | \$23,167 | \$23,167 |
|  |  |  | Totals: |  | \$905,000 | \$21,000 | \$63,000 | \$63,000 | \$294,667 | \$231,667 |

HOLDEN, ROUTE 1 A
Beginning 0.16 of a mile east of Charles Street and extending easterly 0.95 of a mile.

|  |  | PE: | \$200,000 | Federal HSIP | \$337,500 | \$0 | \$0 | \$0 | \$112,500 | \$112,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Holden <br> 228300 | 022883.00 | ROW: | \$10,000 | Federal Safety | \$189,000 | \$0 | \$63,000 | \$63,000 | \$63,000 | \$0 |
| 2288300 | Highways | CON: | \$335,000 | Federal Safety | \$189,000 |  | \$63,000 | \$63,000 | \$63,000 |  |
|  | Highway | CE: | \$40,000 | State | \$58,500 | \$21,000 | \$0 | \$0 | \$12,500 | \$12,500 |
|  | Improvements | Other: | \$0 | State | \$58,500 | \$21,000 | \$0 | \$0 | \$12,500 | \$12,500 |
|  |  | Totals: |  |  | \$585,000 | \$21,000 | \$63,000 | \$63,000 | \$188,000 | \$125,000 |

HOLDEN, ROUTE 1A
Beginning 0.49 of a mile southeast of Debeck Road and extending southeast 0.61 of a mile.

| Hollis, Buxton | 023643.00 <br> Highways Bridge Deck Replacement | PE: | \$110,000 | Federal STP | \$880,000 | \$0 | \$30,667 | \$30,667 | \$293,333 | \$262,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$875,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$110,000 | State | \$220,000 | \$0 | \$7,667 | \$7,667 | \$73,333 | \$65,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,100,000 | \$0 | \$38,333 | \$38,333 | \$366,667 | \$328,333 |

Salmon Falls Bridge (\#3708) over Saco River. Located on the Hollis- Buxton town line.

| Hollis$2188600$ | 021886.00 <br> Highways Bridge Culvert Replacement | PE: | \$70,000 | Federal NHPP | \$68,000 | \$27,400 | \$40,600 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal NHS | \$237,600 | \$0 | \$237,600 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 375,000 \\ \$ 70,000 \end{array}$ | Federal STP | \$118,400 | \$0 | \$118,400 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$106,000 | \$66,250 | \$39,750 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$530,000 | \$93,650 | \$436,350 | \$0 | \$0 | \$0 |

HOLLIS, BRADBURY BR \#3763
Bradbury Bridge (\#3763) over North Branch Cooks Bridge. Located 0.03 of a mile west of Route 35.

|  |  | PE: | \$24,308 | Federal NHPP | \$1,034,215 | \$1,945 | \$0 | \$344,090 | \$344,090 | \$344,090 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Houlton, | 022426.00 | ROW: | \$0 | Federal NHS | \$17,502 | \$0 | \$8,751 | \$8,751 | \$0 | \$0 |
| Littleton | Highways | CON: | \$1,217,413 | Federal | \$17,502 | \$0 | \$8,751 | \$8,751 | \$ |  |
| 2242600 | Mill And Fill | CE: <br> Other: | $\begin{array}{r} \$ 72,925 \\ \$ 0 \end{array}$ | State | \$262,929 | \$4,862 | \$0 | \$86,023 | \$86,023 | \$86,023 |
| Totals: |  |  |  |  | \$1,314,646 | \$6,806 | \$8,751 | \$438,864 | \$430,113 | \$430,113 |

HOULTON-LITTLETON, ROUTE 1
Beginning 0.29 of a mile south of Hidden Road and extending northerly 5.02 miles.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$85,000 | Federal STP | \$560,000 | \$20,000 | \$30,000 | \$190,000 | \$160,000 | \$160,000 |
| $\begin{aligned} & \text { Houlton } \\ & 2169400 \end{aligned}$ | 021694.00 <br> Highways <br> Bridge <br> Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 515,000 \\ \$ 85,000 \\ \$ 0 \end{array}$ | State | \$140,000 | \$20,000 | \$0 | \$40,000 | \$40,000 | \$40,000 |
|  |  |  | Totals: |  | \$700,000 | \$40,000 | \$30,000 | \$230,000 | \$200,000 | \$200,000 |

HOULTON, PEARCE BRK BR \#5019
Pearce Brook No. 6 Bridge (\#5019) over Pearce Brook. Located 0.12 of a mile southwest of Route 1.

| Houlton$2221600$ | 022216.00 <br> Highways Sidewalk Construction | PE: | \$48,886 | Federal STP | \$49,509 | \$0 | \$16,503 | \$16,503 | \$16,503 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$13,000 | Federal TAP | \$450,491 | \$0 | \$0 | \$0 | \$150,164 | \$150,164 |
|  |  | CE: | $\begin{array}{r} \$ 522,376 \\ \$ 40,738 \end{array}$ | Local | \$125,000 | \$12,377 | \$0 | \$0 | \$37,541 | \$37,541 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$625,000 | \$12,377 | \$16,503 | \$16,503 | \$204,208 | \$187,705 |

HOULTON, SIDEWALKS
Rebuild sidewalks on Market Square, Water Street, Broadway and Main Street for a total length of 0.36 of a mile.

| Houlton$2270000$ | 022700.00 <br> Highways Intersection Improvements | PE: | \$71,011 | Federal HSIP | \$496,770 | \$486,915 | \$9,855 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$19,339 | Federal STP | \$72,206 | \$72,206 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\$ 495,977$ | Federal STP | \$72,206 | \$72,206 |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 55,908 \\ \$ 0 \end{array}$ | State | \$73,259 | \$72,158 | \$1,100 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$642,235 | \$631,280 | \$10,955 | \$0 | \$0 | \$0 |

HOULTON, ROUTE 2
Replace signals at the intersection of Route 1 with Court Street, Military Street, Kendall Street and Bangor Street.

| Houlton$2288500$ | 022885.00 <br> Highways <br> Traffic Signals | PE: | \$40,000 | Federal HSIP | \$223,200 | \$0 | \$10,350 | \$77,850 | \$67,500 | \$67,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$4,500 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 190,000 \\ \$ 35,000 \end{array}$ | Federal Safety | \$19,350 | \$0 | \$9,675 | \$9,675 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$26,950 | \$2,150 | \$1,150 | \$8,650 | \$7,500 | \$7,500 |
|  |  |  | Totals: |  | \$269,500 | \$2,150 | \$21,175 | \$96,175 | \$75,000 | \$75,000 |
| HOULTON-SMYRNA ROAD SIGNAL <br> Located at the intersection of Smyrna Road and North Street. |  |  |  |  |  |  |  |  |  |  |
| Howland, Mattamisconti s Twp, T2 R8 Nwp, T2 R9 Nwp, Medway |  | PE: | \$50,000 | Federal NHPP | \$3,810,240 | \$0 | \$15,000 | \$15,000 | \$1,270,080 | \$1,255,080 |
|  | 023597.00 | ROW: | $\$ 0$ |  |  |  |  |  |  |  |
|  | Highways | CON: | $\$ 3,933,600$ |  |  |  |  |  |  |  |
|  | Ultra Thin Bonded | CE: Other: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ | State | \$423,360 | \$0 | \$1,667 | \$1,667 | \$141,120 | \$139,453 |
|  | Wearing Surface |  | Totals: |  | \$4,233,600 | \$0 | \$16,667 | \$16,667 | \$1,411,200 | \$1,394,533 |

HOWLAND - MEDWAY I-95 NB
Beginning 0.24 of a mile north of the Edinburg town line and extending northerly 26.47 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$85,000 | Federal Bridge | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 |
| Industry | 021695.00 | ROW: | \$15,000 | Federal STP | \$595,000 | \$15,000 | \$206,667 | \$186,667 | \$186,667 | \$0 |
|  | Highways Bridge | CON: | \$615,000 $\$ 85,000$ |  |  |  |  |  |  |  |
|  | Replacement | Other: | \$85,000 | State | \$160,000 | \$15,000 | \$51,667 | \$46,667 | \$46,667 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$30,000 | \$303,333 | \$233,333 | \$233,333 | \$0 |

INDUSTRY, SAWYER BR \#5047
Sawyer Bridge (\#5047) over Falls Brook. Located 0.04 of a mile south of Route 148.

| Island Falls, Crystal$2265900$ | 022659.00 <br> Highways Highway Improvements | PE: | \$250,000 | Federal NHPP | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$172,000 | \$172,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 | Federal STP | \$172,000 | \$172,000 |  |  | \$0 |  |
|  |  | CE: | \$0 | State | \$53,000 | \$43,000 | \$3,333 | \$3,333 | \$3,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$265,000 | \$215,000 | \$16,667 | \$16,667 | \$16,667 | \$0 |

ISLAND FALLS-CRYSTAL, RTE 159
Beginning 0.02 of a mile east of Interstate 95 Ramp D in Island Falls and extending westerly 1.16 miles.

| Island Falls$2173200$ | 021732.00 <br> Highways Bridge Deck Replacement | PE: | \$35,000 | Federal Bridge | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$216,000 | \$8,000 | \$69,333 | \$69,333 | \$69,333 | \$0 |
|  |  | CON: | \$225,000 | Federal STP | \$216,000 | \$8,000 | \$69,333 | 469,333 | \$69,333 |  |
|  |  | CE: | \$35,000 | State | \$60,000 | \$8,000 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$16,000 | \$110,667 | \$86,667 | \$86,667 | \$0 |

ISLAND FALLS, RANDALL BR \#2703
Randall Bridge (\#2703) over the West Branch of the Mattawamkeag River. Located 0.17 of a mile northwest of Church Street.

|  |  | PE: | \$15,000 | Federal Bridge | \$14,400 | \$0 | \$7,200 | \$7,200 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Island Falls <br> 2232000 |  | ROW: | \$5,000 | Federal STP | \$105,600 | \$1,600 | \$0 | \$34,667 | \$34,667 | \$34,667 |
|  | Highways | CON: | \$115,000 |  |  |  |  |  |  |  |
|  | Bridge Painting | CE: | $\$ 15,000$ | State | \$30,000 | \$4,000 | \$0 | \$8,667 | \$8,667 | \$8,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$150,000 | \$5,600 | \$7,200 | \$50,533 | \$43,333 | \$43,333 |

ISLAND FALLS, RANDALL BR \#2703
Randall Bridge (\#2703) over the West Branch of the Mattawamkeag River. Located 0.17 of a mile northwest of Church Street.

| Islesboro | 023484.00 <br> Marine <br> Rehabilitation | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 75,000 \\ \$ 0 \end{array}$ | Federal Ferry Boat | \$600,000 | \$0 | \$30,000 | \$210,000 | \$180,000 | \$180,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$600,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$75,000 | State | \$150,000 | \$0 | \$7,500 | \$52,500 | \$45,000 | \$45,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$750,000 | \$0 | \$37,500 | \$262,500 | \$225,000 | \$225,000 |
| ISLESBORO, WAVE FENCE AND CRIB Wave fence and crib improvements. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$271,614 | Federal NHPP | \$5,432,283 | \$0 | \$72,430 | \$72,430 | \$1,810,761 | \$1,738,331 |
| Jackman, | 023685.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Moose River, | Highways | CON: | \$5,975,512 |  |  |  |  |  |  |  |
| Dennistown | Cold-In-Place | CE: | \$543,228 | State | \$1,358,071 | \$0 | \$18,108 | \$18,108 | \$452,690 | \$434,583 |
| Plt, Sandy Bay | Recycle | Other: | \$0 |  |  |  |  |  |  |  |
| Twp |  |  | Totals: |  | \$6,790,354 | \$0 | \$90,538 | \$90,538 | \$2,263,451 | \$2,172,913 |

MOOSE R-SANDY BAY TWP, RTE 201
Beginning 0.24 of a mile south of the Moose River town line and extending northerly 14.30 miles.

| Jackson | 023567.00 <br> Highways Bridge Rehabilitation | PE: | \$30,000 | Federal STP | \$200,000 | \$0 | \$9,333 | \$9,333 | \$66,667 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$50,000 | \$0 | \$2,333 | \$2,333 | \$16,667 | \$14,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$11,667 | \$11,667 | \$83,333 | \$71,667 |

JACKSON, GREAT FARM BR \#3128
Great Farm Bridge (\#3128) over Great Farm Brook. Located 0.12 of a mile south of Great Farm Road.

|  |  | PE: | \$22,236 | Federal NHPP | \$1,779 | \$1,779 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jay 2242800 | $022428.00$ | ROW: | \$0 | Federal NHS | \$16,010 | \$0 | \$8,005 | \$8,005 | \$0 | \$0 |
|  | Mill And Fill | CON: | $\begin{array}{r} \$ 741,212 \\ \$ 44,473 \end{array}$ | Federal STP | \$628,548 | \$0 | \$0 | \$209,516 | \$209,516 | \$209,516 |
|  |  | Other: | \$0 | State | \$161,584 | \$4,447 | \$0 | \$52,379 | \$52,379 | \$52,379 |
|  |  | Totals: |  |  | \$807,921 | \$6,226 | \$8,005 | \$269,900 | \$261,895 | \$261,895 |

JAY, ROUTE 4
Beginning 0.24 of a mile north of Hyde Road and extending northwesterly 1.89 miles.

| $\begin{aligned} & \text { Jay } \\ & 2243000 \end{aligned}$ | 022430.00 Highways Mill And Fill | PE: | \$29,064 | Federal NHPP | \$823,860 | \$2,325 | \$0 | \$273,845 | \$273,845 | \$273,845 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  | Federal NHS | \$20,926 | \$0 | \$10,463 | \$10,463 | \$0 | \$0 |
|  |  | CON: | \$968,791 | Federal | \$20,926 | \$0 | \$10,463 | \$10,463 | \$0 | \$0 |
|  |  | CE: | $\$ 58,127$ | State | \$211,196 | \$5,813 | \$0 | \$68,461 | \$68,461 | \$68,461 |
|  |  | Other: | \$0 |  | \$21,106 | \$5,813 |  | \$68,461 | \$68,461 | \$68, 61 |
|  |  |  | Totals |  | \$1,055,982 | \$8,138 | \$10,463 | \$352,769 | \$342,306 | \$342,306 |
| JAY, ROUTE 4 <br> Beginning 0.56 of a mile north of Old Jay Hill Road and extending northerly 3.81 miles. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Jay } \\ & 2288700 \end{aligned}$ | 022887.00 <br> Highways Intersection Improvements | PE: | \$25,000 | Federal HSIP | \$100,350 | \$10,350 | \$0 | \$0 | \$30,000 | \$30,000 |
|  |  | ROW: | \$90,000 | Federal Safety | \$93,150 | \$0 | \$31,050 | \$31,050 | \$31,050 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{aligned} & \$ 75,000 \\ & \$ 25,000 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Other: | $\begin{array}{r} \$ 20 \\ \$ 0 \end{array}$ | State | \$21,500 | \$11,500 | \$0 | \$0 | \$3,333 | \$3,333 |
|  |  |  | Totals |  | \$215,000 | \$21,850 | \$31,050 | \$31,050 | \$64,383 | \$33,333 |

[^10]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$276,775 | Federal STP | \$3,656,633 | \$312,000 | \$3,344,633 | \$0 | \$0 | \$0 |
| Jonesboro, | 018290.00 | ROW: | \$109,225 |  |  |  |  |  |  |  |
| Whitneyville | Highways | CON: | \$3,834,791 |  |  |  |  |  |  |  |
| 1829000 | Highway | CE: | \$350,000 | State | \$914,158 | \$914,958 | -\$800 | \$0 | \$0 | \$0 |
|  | Rehabilitation | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,570,791 | \$1,226,958 | \$3,343,833 | \$0 | \$0 | \$0 |

JONESBORO-WHITNEYVILLE, RTE 1
Beginning 0.03 of a mile south of Route 1A in Jonesboro and extending northeasterly 3.04 miles.

| Jonesboro | 023557.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

JONESBORO, DRISCO BR \#3956
Drisco Bridge (\#3956) over Chandler River. Located 0.13 of a mile northeast of Geel Lane.

|  |  | PE: | \$20,000 | Federal STP | \$64,000 | \$18,400 | \$15,200 | \$15,200 | \$15,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kennebunk, | 022704.00 | ROW: | \$3,000 |  |  |  |  |  |  |  |
| Wells | Highways | CON: | \$45,000 |  |  |  |  |  |  |  |
| 2270400 | Flashing | CE: | \$12,000 | State | \$16,000 | \$4,600 | \$3,800 | \$3,800 | \$3,800 | \$0 |
|  | Beacon | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$23,000 | \$19,000 | \$19,000 | \$19,000 | \$0 |

KENNEBUNK - WELLS
Located at the intersections of Route 1 and Laudholm Farm Road, of Route 1 and Drakes Island Road in Kennebunkport, and of Route 35 and Durrells Bridge Road in Wells.

| Kennebunk$1876800$ |  | PE: | \$87,500 | Federal CMAQ | \$800,000 | \$8,000 | \$87,333 | \$87,333 | \$264,000 | \$176,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018768.00 | ROW: | \$250,000 | Local | \$200,000 | \$2,000 | \$21,833 | \$21,833 | \$66,000 | \$44,167 |
|  | Rail | CON: | \$562,500 |  |  |  |  |  |  |  |
|  | New | CE: | \$100,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | C | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,000,000 | \$10,000 | \$109,167 | \$109,167 | \$330,000 | \$220,833 |
| DOWNEASTER, KENNEBUNK PLTFORM FTA - Construction of Kennebunk Platform. |  |  |  |  |  |  |  |  |  |  |
| Kennebunk$2179300$ | 021793.00 <br> Highways Structural Overlay | PE: | \$9,500 | Federal HSIP | \$108,000 | \$9,000 | \$33,000 | \$33,000 | \$33,000 | \$0 |
|  |  | ROW: | $\$ 500$ $\$ 100,000$ |  |  |  |  |  |  |  |
|  |  | CE: | +10,000 | State | \$12,000 | \$1,000 | \$3,667 | \$3,667 | \$3,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$120,000 | \$10,000 | \$36,667 | \$36,667 | \$36,667 | \$0 |

KENNEBUNK, ROSS ROAD
Beginning 0.15 of a mile north of Glenwood Terrace and extending westerly 0.11 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kennebunk |  | PE: | \$60,000 | Federal STP | \$400,000 | \$0 | \$17,333 | \$17,333 | \$133,333 | \$116,000 |
|  | 023629.00 <br> Highways <br> Bridge <br> Rehabilitation | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 375,000 \\ \$ 60,000 \\ \$ 0 \end{array}$ | State | \$100,000 | \$0 | \$4,333 | \$4,333 | \$33,333 | \$29,000 |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$21,667 | \$21,667 | \$166,667 | \$145,000 |

KENNEBUNK, NASH MILL BR \#5756
Nash Mill Bridge (\#5756) over Mousam River. Located 0.14 of a mile north of Hammond Road.

| Kennebunkpor t$1560800$ | 015608.00 <br> Highways <br> Bridge Painting | PE: | \$10,722 | Federal Bridge | \$68,400 | \$400 | \$68,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$12,177 | \$1,200 | \$10,977 | \$0 | \$0 | \$0 |
|  |  | CON: | \$75,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | State | \$20,144 | \$21,800 | -\$1,656 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$100,722 | \$23,400 | \$77,322 | \$0 | \$0 | \$0 |

KENNEBUNKPORT, LORDS BRG \#5899
Lords Bridge (\#5899) over the Kennebunk River, located 0.13 of a mile north of East Avenue.

| Kingfield 1824500 | 018245.00 <br> Highways Highway Improvements | PE: | \$350,000 | Federal STP | \$320,000 | \$280,000 | \$13,333 | \$13,333 | \$13,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | Ext | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | \$0 | State | \$80,000 | \$70,000 | \$3,333 | \$3,333 | \$3,333 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$350,000 | \$16,667 | \$16,667 | \$16,667 | \$0 |

KINGFIELD, ROUTE 16/27
Beginning at the southerly intersection of High Street and extending northerly 2.33 miles.

| Kingfield$1888200$ | $018882.00$ <br> Bicycle/Pedestr ian <br> Bicycle/Pedestr ian Improvements | PE: | \$45,000 | Federal STP | \$3,750 | \$0 | \$1,875 | \$1,875 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 17,000$ | Federal TAP | \$435,550 | \$33,750 | \$4,500 | \$135,433 | \$130,933 | \$130,933 |
|  |  | CON: CE: | $\begin{array}{r} \$ 461,000 \\ \$ 30,000 \end{array}$ | Local | \$110,600 | \$10,000 | \$1,200 | \$33,933 | \$32,733 | \$32,733 |
|  |  | Other: | - \$0 | State | \$3,100 | \$2,500 | \$300 | \$300 | \$0 | \$0 |
|  |  |  | Totals: |  | \$553,000 | \$46,250 | \$7,875 | \$171,542 | \$163,667 | \$163,667 |

KINGFIELD, RT. 142 SIDEWALK
Beginning at the existing sidewalk on Depot Street and extending 0.65 of a mile to the Kingfield Elementary School.

| Kingfield 2304800 | $023048.00$ | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 50,000 \\ \$ 5,000 \end{array}$ | Federal STP | \$320,000 | \$22,000 | \$11,000 | \$103,000 | \$92,000 | \$92,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | State | \$80,000 | \$11,000 | \$0 | \$23,000 | \$23,000 |  |
|  | Highways <br> Bridge Wearing <br> Surface <br> Replacement | CON: | \$295,000 |  |  |  |  |  |  | \$23,000 |
|  |  | CE: | \$50,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$33,000 | \$11,000 | \$126,000 | \$115,000 | \$115,000 |

KINGFIELD, CENTENNIAL BR \#5852
Centennial Bridge (\#5852) over the Carrabassett River. Located 0.05 of a mile north of Main Street.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$5,000 | Federal STP | \$540,000 | \$0 | \$1,333 | \$1,333 | \$180,000 | \$178,667 |
| Kossuth Twp, | 023843.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Topsfield | Highways | CON: | \$655,000 |  |  |  |  |  |  |  |
|  | Highway | CE: | \$15,000 | State | \$135,000 | \$0 | \$333 | \$333 | \$45,000 | \$44,667 |
|  | Rehabilitation | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$675,000 | \$0 | \$1,667 | \$1,667 | \$225,000 | \$223,333 |

KOSSUTH RTE 6 BASE CONSTRUCT
Beginning 0.82 of a mile west of the Topsfield and Kosuth Twp town line and extending easterly 0.92 of a mile.

| Lagrange, Alton 2330000 | 023300.00 Highways 3/4" Overlay | PE: | \$44,924 | Federal STP | \$988,336 | \$0 | \$353,405 | \$317,466 | \$317,466 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | State | \$247,084 | \$8,985 | \$79,366 | \$79,366 | \$79,366 | \$0 |
|  |  | CON: | \$1,123,109 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 67,387 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,235,420 | \$8,985 | \$432,771 | \$396,832 | \$396,832 | \$0 |

LAGRANGE-ALTON, ROUTE 16
Beginning 0.11 of a mile southeast of Route 6 and extending southeasterly 6.37 miles.

| LagrangeSTP-1878(600) | 018786.00 <br> Highways <br> Highway <br> Rehabilitation | PE: | \$40,000 | Federal STP | \$444,000 | \$0 | \$0 | \$148,000 | \$148,000 | \$148,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$555,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$156,000 | \$0 | \$22,500 | \$59,500 | \$37,000 | \$37,000 |
|  |  |  | Totals: |  | \$600,000 | \$0 | \$22,500 | \$207,500 | \$185,000 | \$185,000 |

LAGRANGE, ROUTE 6
Beginning 0.11 of a mile west of Medford Road and extending southerly 0.93 of a mile.

| Limestone$2232600$ | 022326.00 <br> Highways Bridge Painting | PE: | \$15,000 | Federal STP | \$120,000 | \$1,600 | \$7,200 | \$41,867 | \$34,667 | \$34,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: |  |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 15,000$ | State | \$30,000 | \$4,000 | \$0 | \$8,667 | \$8,667 | \$8,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$150,000 | \$5,600 | \$7,200 | \$50,533 | \$43,333 | \$43,333 |

LIMESTONE, BRIDGE ST BR \#2100
Bridge Street Bridge (\#2100) over Limestone Stream. Located 0.09 of a mile east of Route 1A.

| Limestone | 023813.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: ROW: CON: CE: Other: | $\begin{array}{r} \$ 55,000 \\ \$ 35,000 \\ \$ 393,900 \\ \$ 50,000 \\ \$ 0 \end{array}$ | Federal Safe Rtes | \$533,900 | \$0 | \$30,000 | \$30,000 | \$177,967 | \$147,967 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$533,900 | \$0 | \$30,000 | \$30,000 | \$177,967 | \$147,967 |

LIMESTONE, 1A; HIGH; HUGGARD
 0.12 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$50,000 | Federal STP | \$320,000 | \$0 | \$14,667 | \$14,667 | \$106,667 | \$92,000 |
| Litchfield, | 023655.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| Richmond | Highways | CON: | \$295,000 |  |  |  |  |  |  |  |
|  | Bridge Deck | CE: | \$50,000 | State | \$80,000 | \$0 | \$3,667 | \$3,667 | \$26,667 | \$23,000 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$18,333 | \$18,333 | \$133,333 | \$115,000 |

RICHMOND, THOROUGHFARE BR \#3925
Thoroughfare Bridge (\#3925) over Pleasant Pond. Located on the Litchfield- Richmond town line.

| Litchfield, West Gardiner 2175700 | 021757.00 <br> Highways <br> Bridge Painting | PE: | \$5,000 | Federal STP | \$224,000 | \$4,800 | \$219,200 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$230,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | State | \$56,000 | \$52,400 | \$3,600 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$280,000 | \$57,200 | \$222,800 | \$0 | \$0 | \$0 |

WEST GARDINER, TAPPAN BR \#2834
Tappan Bridge (\#2834) over Cobbossee Stream. Located at the West Gardiner-Litchfield town line.

| Litchfield, West Gardiner 2237600 | 022376.00 <br> Highways <br> Bridge <br> Substructure <br> Rehabilitation | PE: | \$30,000 | Federal STP | \$200,000 | \$0 | \$14,000 | \$71,333 | \$57,333 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$50,000 | \$7,000 | \$0 | \$14,333 | \$14,333 | \$14,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$7,000 | \$14,000 | \$85,667 | \$71,667 | \$71,667 |

Tappan Bridge (\#2834) over Cobbossee Stream. Located on the West Gardiner- Litchfield town line.

| Littleton, Monticello 2330200 | 023302.00 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$69,657 | Federal NHS | \$55,726 | \$0 | \$55,726 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$1,476,737 | \$0 | \$492,246 | \$492,246 | \$492,246 | \$0 |
|  |  | CON: | \$1,741,435 | Federal STP | \$1,476,737 |  | \$492,246 | \$492,246 | \$492,246 |  |
|  |  | CE: | \$104,486 | State | \$383,116 | \$13,931 | \$123,061 | \$123,061 | \$123,061 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,915,578 | \$13,931 | \$671,033 | \$615,307 | \$615,307 | \$0 |

LITTLETON-MONTICELLO, ROUTE 1
Beginning 0.38 of a mile north of Little Road and extending northerly 10.22 miles.

|  |  | PE: | \$300,000 | Federal NHPP | \$252,000 | \$172,000 | \$26,667 | \$26,667 | \$26,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Livermore | $022643.00$ | ROW: | $\$ 15,000$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Falls | Highways | $\mathrm{CON}:$ | $\$ 0$ | Federal STP |  |  |  |  |  |  |
| 2264300 | Highway Improvements | CE: <br> Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$63,000 | \$43,000 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  |  | Totals: |  | \$315,000 | \$215,000 | \$33,333 | \$33,333 | \$33,333 | \$0 |

LIVERMORE FALLS, ROUTE 17
Beginning at the intersection of Route 133 and 17 and extending north 1.10 miles to Route 4.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$95,000 | Federal NHPP | \$568,000 | \$8,000 | \$186,667 | \$186,667 | \$186,667 | \$0 |
| Livermore, Livermore | $021735.00$ | ROW: | \$5,000 | Federal NHS | \$72,000 | \$0 | \$72,000 | \$0 | \$0 | \$0 |
|  | Highways <br> Bridge Painting | CON: | \$605,000 $\$ 95,000$ |  |  |  |  |  |  |  |
| 2173500 |  | Other: | $\$ 0$ | State | \$160,000 | \$20,000 | \$46,667 | \$46,667 | \$46,667 | \$0 |
|  |  |  | Totals: |  | \$800,000 | \$28,000 | \$305,333 | \$233,333 | \$233,333 | \$0 |

LIVERMORE, ANDRO R. BR \#2018
Androscoggin River Bridge (\#2018) over Androscoggin River. Located at Livermore - Livermore Falls town line.

| Long Pond Twp 2233000 | $\begin{aligned} & 022330.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$30,000 | Federal STP | \$200,000 | \$1,200 | \$8,933 | \$8,933 | \$66,267 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$50,000 | \$3,000 | \$1,333 | \$1,333 | \$15,667 | \$14,333 |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$4,200 | \$10,267 | \$10,267 | \$81,933 | \$71,667 |

LONG POND TWP PARLIN SREAM \#2 BR\#6025
Parlin Stream No. 2 Bridge (\#6025) over Parlin Pond Stream. Located 3.14 miles west of the Sandwich Academy Grant Twp. town line.

|  |  | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Long Pond | 023637.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| Twp | Highways | CON: | \$145,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$25,000 | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  | Substructure | Other: | \$0 |  |  |  |  |  |  |  |
|  | Rehabil | Totals: |  |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

PARLIN STREAM NO 2 BR \#6025
Parlin Stream No. 2 Bridge (\#6025) over Parlin Stream. Located 3.14 miles west of the Sandwich Academy Grant Twp. town line.

| Lower Cupsuptic Twp | 023547.00 <br> Highways <br> Bridge <br> Substructure <br> Rehabilitation | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

LWR CUPSUPTIC TWP BR \#3542
Cupsuptic Bridge (\#3542) over Cupsuptic River. Located 0.59 of a mile northeast of the Adamstown Twp. town line.

| Lower Cupsuptic Twp | 023549.00 <br> Highways <br> Bridge Painting | PE: | \$35,000 | Federal STP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  | CON: | \$225,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$35,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |

LWR CUPSUPTIC TWP BR \#3542
Cupsuptic Bridge (\#3542) over Cupsuptic River. Located 0.59 of a mile northeast of the Adamstown Twp. town line.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Lubec } \\ & 1888300 \end{aligned}$ | 018883.00 <br> Bicycle/Pedestr ian <br> Bicycle/Pedestr ian <br> Improvements | PE: | \$55,000 | Federal TAP | \$256,000 | \$56,000 | \$0 | \$66,667 | \$66,667 | \$66,667 |
|  |  | ROW: | $\$ 15,000$ $\$ 220,000$ | Local | \$64,000 | \$14,000 | \$0 | \$16,667 | \$16,667 | \$16,667 |
|  |  | CE: | \$30,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$320,000 | \$70,000 | \$0 | \$83,333 | \$83,333 | \$83,333 |

LUBEC-SIDEWALK
Beginning at Main Street extending east 0.36 of a mile to Water Street.

| $\begin{aligned} & \text { Lubec } \\ & 2169700 \end{aligned}$ | 021697.00 <br> Highways <br> Bridge Culvert <br> Replacement | PE: | \$90,000 | Federal STP | \$600,000 | \$13,000 | \$243,000 | \$172,000 | \$172,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$595,000 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 50,000$ | State | \$150,000 | \$13,000 | \$51,000 | \$43,000 | \$43,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$750,000 | \$26,000 | \$294,000 | \$215,000 | \$215,000 | \$0 |

LUBEC, MAYS BR \#2527
Mays Bridge (\#2527) over Mays Stream. Located 0.10 of a mile west of Crows Neck Road.

|  |  | PE: | \$200,000 | Federal NHPP | \$168,000 | \$164,000 | \$1,333 | \$1,333 | \$1,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lyman 2024800 |  | ROW: | \$10,000 | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways Highway | CON: | \$0 |  |  |  |  |  |  |  |
|  | Improvements | Other: | \$0 | State | \$42,000 | \$130,000 | -\$29,333 | -\$29,333 | -\$29,333 | \$0 |
|  |  | Totals: |  |  | \$210,000 | \$294,000 | -\$28,000 | -\$28,000 | -\$28,000 | \$0 |

LYMAN, ROUTE 111 WESTBOUND
Beginning at Route 35 and extending west 0.86 of a mile.

| Lyman$2250100$ | 022501.00 <br> Highways Flashing Beacon | PE: | \$27,000 | Federal NHPP | \$112,000 | \$0 | \$45,333 | \$33,333 | \$33,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$3,000 | Federal NHS | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 115,000 \\ \$ 10.000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | $\$ 0$ | State | \$31,000 | \$3,000 | \$11,333 | \$8,333 | \$8,333 | \$0 |
|  |  |  | Totals: |  | \$155,000 | \$3,000 | \$68,667 | \$41,667 | \$41,667 | \$0 |

LYMAN, ROUTE 111
Located at the intersection of Route 111 and Kennebunk Pond Road.

| Lyman | 022895.00 <br> Highways Flashing Beacon | PE: | \$25,000 | Federal HSIP | \$135,000 | \$0 | \$18,000 | \$51,000 | \$33,000 | \$33,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$100,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$10,000 | State | \$15,000 | \$0 | \$2,000 | \$5,667 | \$3,667 | \$3,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$20,000 | \$56,667 | \$36,667 | \$36,667 |

LYMAN, ROUTE 35
Located at the intersection of Route 35 and South Street

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$370,000 | Federal Bridge | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Machias } \\ & 1671400 \end{aligned}$ | Highways | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 1.770,000 \end{array}$ | Federal STP | \$1,720,000 | \$0 | \$54,000 | \$591,333 | \$537,333 | \$537,333 |
|  | Bridge Replacement | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 245,000 \\ \$ 0 \end{array}$ | State | \$480,000 | \$50,000 | \$13,500 | \$147,833 | \$134,333 | \$134,333 |
|  |  |  | Totals: |  | \$2,400,000 | \$250,000 | \$67,500 | \$739,167 | \$671,667 | \$671,667 |

MACHIAS, DYKE BR \#2246
Dyke Bridge (\#2246) over Middle River. Located 0.17 of a mile north of Route 1A.

|  |  | PE: | \$25,000 | Federal STP | \$160,000 | \$2,400 | \$66,933 | \$45,333 | \$45,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Machias | 022332.00 | ROW: | \$5,000 | State | \$40,000 | \$6,000 | \$11,333 | \$11,333 | \$11,333 |  |
| 2233200 | Highways | CON: | \$145,000 |  |  |  |  |  |  | \$0 |
|  | Bridge Wearing | CE: | \$25,000 |  |  |  |  |  |  |  |
|  | Surface Repair | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$8,400 | \$78,267 | \$56,667 | \$56,667 | \$0 |

MACHIAS, BR 1469, 1470, 2191
Covered Center Bridge (\#1469), Covered West Bridge (\#1470) and Covered East Bridge (\#2191) over the Machias River. Located 0.09 of a mile north of Route 92.

| Machias | 023673.00 <br> Highways Safety Improvements | PE: | \$50,000 | Federal HSIP | \$54,000 | \$0 | \$18,000 | \$18,000 | \$18,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\$ 0$ $\$ 0$ | State | \$6,000 | \$0 | \$2,000 | \$2,000 | \$2,000 | \$0 |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |

MACHIAS, ROUTE 1
Beginning 0.28 of a mile north of Court Street and extending northerly 0.38 of a mile.

|  |  | PE: | \$45,918 | Federal STP | \$2,167,320 | \$0 | \$12,245 | \$12,245 | \$722,440 | \$710,195 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Madawaska | 023677.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Lake Twp, | Highways | CON: | \$2,525,479 |  |  |  |  |  |  |  |
| Sinclair Twp, Cross Lake | 1 1/4" Overlay | CE: | $\$ 137,753$ | State | \$541,830 | \$0 | \$3,061 | \$3,061 | \$180,610 | \$177,549 |
| Twp |  |  | Total |  |  | \$0 |  | \$15,306 | 0 |  |

MADAWASKA, ROUTE 161
Beginning 2.04 miles northwest of the Stockholm town line and extending northwesterly 7.32 miles.

| Madawaska$2221800$ | 022218.00 <br> Highways Sidewalk Construction | PE: | \$14,500 | Federal STP | \$7,125 | \$0 | \$2,375 | \$2,375 | \$2,375 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$9,500 | Federal TAP | \$126,750 | \$10,875 | \$0 | \$0 | \$38,625 | \$38,625 |
|  |  |  | $\$ 14,500$ | Local | \$44,625 | \$6,000 | \$0 | \$0 | \$12,875 | \$12,875 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$178,500 | \$16,875 | \$2,375 | \$2,375 | \$53,875 | \$51,500 |

## MADAWASKA, SIDEWALK

Beginning at Fourteenth Avenue and extending west 0.16 of a mile to Sixteenth Avenue.

| Towns <br> Fed Project \# <br> Description | WIN <br> Asset | Scope |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

MADISON-SOLON, ROUTE 201
Beginning 0.08 of a mile northwest of the Skowhegan town line and extending northwesterly 13.12 miles.

| $\begin{aligned} & \text { Madrid Twp } \\ & 2261500 \end{aligned}$ | 022615.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$235,000 | Federal STP | \$2,080,000 | \$112,000 | \$44,000 | \$670,667 | \$626,667 | \$626,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | $\begin{array}{r} \$ 15,000 \\ \$ 2,110,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | CE: | \$240,000 | State | \$520,000 | \$40,000 | \$5,000 | \$161,667 | \$156,667 | \$156,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,600,000 | \$152,000 | \$49,000 | \$832,333 | \$783,333 | \$783,333 |

MADRID TWP, WEYMOUTH BR \#2934
Weymouth Bridge (\#2934) over Sandy River. Located 1.75 miles east of the Township E town line.

| Mars Hill, Westfield 2087000 | 020870.00 Highways Mill And Fill | PE: | \$17,000 | Federal NHPP | \$502,432 | \$13,600 | \$162,944 | \$162,944 | \$162,944 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Row: |  |  |  |  |  |  |  |  |
|  |  | CON: | \$577,040 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 34,000 \\ \$ 0 \end{array}$ | State | \$125,608 | \$3,400 | \$40,736 | \$40,736 | \$40,736 | \$0 |
|  |  |  | Totals: |  | \$628,040 | \$17,000 | \$203,680 | \$203,680 | \$203,680 | \$0 |

MARS HILL-WESTFIELD, ROUTE 1
Beginning 0.11 of a mile east of Clark Road and extending northwesterly 1.20 miles.

| Masardis$2173700$ | 021737.00 <br> Highways Bridge Painting | PE: | \$25,000 | Federal STP | \$160,000 | \$2,400 | \$66,933 | \$45,333 | \$45,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | COW: | \$5,000 $\mathbf{\$ 1 4 5 , 0 0 0}$ | State | \$40,000 | \$6,000 | \$11,333 | \$11,333 | \$11,333 | \$0 |
|  |  | CE: | \$25,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$8,400 | \$78,267 | \$56,667 | \$56,667 | \$0 |

MASARDIS, ST CROIX BR \#3766
St. Croix Bridge (\#3766) over St. Croix Stream. Located 0.44 of a mile southwest of Blackwater Road.

| $\begin{aligned} & \text { Masardis } \\ & 2289900 \end{aligned}$ | 022899.00 <br> Highways <br> Large Culvert <br> Replacement | PE: | \$75,000 | Federal STP | \$200,000 | \$0 | \$21,667 | \$21,667 | \$66,667 | \$45,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$6,250 |  |  |  |  |  |  |  |
|  |  | CON: | \$150,000 | State | \$50,000 | \$16, 250 | \$0 | \$0 | \$11,250 | \$11250 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 18,750 \\ \$ 0 \end{array}$ | State | \$50,000 | \$16,250 | \$0 | \$0 | \$11,250 | \$11,250 |
|  |  |  | Totals |  | \$250,000 | \$16,250 | \$21,667 | \$21,667 | \$77,917 | \$56,250 |

MASARDIS ROUTE 11
Large culvert (\#110889) located 0.54 of a mile north of Garfield Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$60,000 | Federal STP | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
| Mattawamkeag | 022922.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| 2292200 | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Large Culvert | CE: | \$0 | State | \$12,000 | \$10,000 | \$667 | \$667 | \$667 | \$0 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$60,000 | \$10,000 | \$16,667 | \$16,667 | \$16,667 | \$0 |

MATTAWAMKEAG, ROUTE 157
Large culvert (\#46619) located 0.37 of a mile north of Jordan Mills Road.

| Mayfield Twp$2053610$ | 020536.10 <br> Highways Drainage Improvements | PE: | \$5,000 | Federal STP | \$33,040 | \$0 | \$4,000 | \$12,347 | \$8,347 | \$8,347 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$28,800 |  |  |  |  |  |  |  |
|  |  | CE: | \$2,500 | State | \$8,260 | \$2,000 | \$0 | \$2,087 | \$2,087 | \$2,087 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$41,300 | \$2,000 | \$4,000 | \$14,433 | \$10,433 | \$10,433 |

MAYFIELD BR \# 2525 AOP REST
Construct rock weirs for fish passage downstream of Mayfield Bridge (\#2525) over Bigelow Brook. Located 0.03 of a mile east of Athens Road.

| Mechanic Falls 2243200 | 022432.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$9,331 | Federal STP | \$403,090 | \$746 | \$3,359 | \$135,234 | \$131,875 | \$131,875 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$466,540 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 27,992 \\ \$ 0 \end{array}$ | State | \$100,773 | \$1,866 | \$0 | \$32,969 | \$32,969 | \$32,969 |
|  |  | Totals: |  |  | \$503,863 | \$2,613 | \$3,359 | \$168,203 | \$164,844 | \$164,844 |

MECHANIC FALLS, ROUTE 121
Beginning at the Oxford town line and extending east 2.15 miles to Route 124.

|  |  | PE: | \$100,000 | Federal NHPP | \$4,572,000 | \$0 | \$30,000 | \$30,000 | \$1,524,000 | \$1,494,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Medway, T1 R6 | 023679.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Wels, | Highways | CON: | \$4,530,000 |  |  |  |  |  |  |  |
| Herseytown Twp | Mill And Fill | CE: Other: | $\begin{array}{r} \$ 450,000 \\ \$ 0 \end{array}$ | State | \$508,000 | \$0 | \$3,333 | \$3,333 | \$169,333 | \$166,000 |
| Totals: |  |  |  |  | \$5,080,000 | \$0 | \$33,333 | \$33,333 | \$1,693,333 | \$1,660,000 |

MEDWAY - HERSEYTOWN I-95 NB
Beginning 1.56 miles north of the T2 R9 NWP-Medway town line and extending northerly 12.70 miles.

|  |  | PE: | \$50,000 | Federal NHPP | \$7,135,200 | \$0 | \$15,000 | \$15,000 | \$2,378,400 | \$2,363,400 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Medway, T2 R9 | 023681.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Nwp, T2 R8 | Highways | CON: | \$7,378,000 |  |  |  |  |  |  |  |
| Nwp, | Ultra Thin | CE: | \$500,000 | State | \$792,800 | \$0 | \$1,667 | \$1,667 | \$264,267 | \$262,600 |
| Mattamisconti | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
| s Twp, Howland, E | Wearing Surface |  | Totals: |  | \$7,928,000 | \$0 | \$16,667 | \$16,667 | \$2,642,667 | \$2,626,000 |

MEDWAY- ORONO I-95 SB
Beginning at the Medway town line extending south 49.55 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$10,000 | Federal HSIP | \$37,350 | \$1,350 | \$0 | \$12,000 | \$12,000 | \$12,000 |
| $2292600$ | Highways | ROW: | \$5,000 $\$ 30,000$ | Federal Safety | \$12,150 | \$0 | \$6,075 | \$6,075 | \$0 | \$0 |
|  | Flashing | CE: | \$10,000 | State | \$5,500 | \$1,500 | \$0 | \$1,333 | \$1,333 | \$1,333 |
|  | Beacon | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$55,000 | \$2,850 | \$6,075 | \$19,408 | \$13,333 | \$13,333 |

MERCER, ROUTE 2
Located at the intersection of Route 2 and Beech Hill Road.


PERU-MEXICO, ANDRO RIV BR 2019
Androscoggin River Bridge (\#2019) over Androscoggin River. Located on Peru - Mexico town line.

| $\begin{aligned} & \text { Mexico } \\ & 1879000 \end{aligned}$ | 018790.00 Highways Mill And Fill | PE: | \$11,000 | Federal NHPP | \$272,080 | \$880 | \$0 | \$90,400 | \$90,400 | \$90,400 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$7,920 | \$0 | \$3,960 | \$3,960 | \$0 | \$0 |
|  |  | CON: | \$295,000 | Federal NHS | \$7,020 |  | \$3,960 | \$3,060 |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 44,000 \\ \$ 0 \end{array}$ | State | \$70,000 | \$2,200 | \$0 | \$22,600 | \$22,600 | \$22,600 |
|  |  |  | Totals: |  | \$350,000 | \$3,080 | \$3,960 | \$116,960 | \$113,000 | \$113,000 |

MEXICO, ROUTE 2
Beginning at the Rumford town line and extending east 0.99 of a mile.

|  |  | PE: | \$30,578 | Federal NHPP | \$2,446 | \$2,446 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mexico $2243400$ | 022434.00 <br> Highways | ROW: | \$0 | Federal NHS | \$22,016 | \$0 | \$11,008 | \$11,008 | \$0 | \$0 |
|  | Mill And Fill | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\$ 61,157$ | Federal STP | \$864,350 | \$0 | \$0 | \$288,117 | \$288,117 | \$288,117 |
|  |  | Other: | \$0 | State | \$222,203 | \$6,116 | \$0 | \$72,029 | \$72,029 | \$72,029 |
|  |  | Totals: |  |  | \$1,111,015 | \$8,562 | \$11,008 | \$371,154 | \$360,146 | \$360,146 |

MEXICO, ROUTE 2
Beginning 0.08 of a mile south of Water Street and extending southeasterly 3.76 miles.


MILBRIDGE-CHERRYFIELD RTE 1
Beginning 0.07 of a mile north of Spruce Street in Milbridge and extending northerly 4.81 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$275,000 | Federal STP | \$232,000 | \$172,000 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| Milbridge, | 022651.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| Harrington | Highways | CON: | \$0 |  |  |  |  |  |  |  |
| 2265100 | Highway | CE: | \$0 | State | \$58,000 | \$43,000 | \$5,000 | \$5,000 | \$5,000 | \$0 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$290,000 | \$215,000 | \$25,000 | \$25,000 | \$25,000 | \$0 |

MILBRIDGE-HARRINGTON, RTE 1 A
Beginning at Route 1 in Milbridge and extending north 0.16 of a mile. Beginning 0.25 of a mile north of Cross Road in Milbridge and extending northerly 3.39 miles.

| Milford | 023647.00 <br> Highways Slope Stabilization/Pr otection | PE: | \$50,000 | Federal STP | \$320,000 | \$0 | \$14,667 | \$14,667 | \$106,667 | \$92,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$295,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$50,000 | State | \$80,000 | \$0 | \$3,667 | \$3,667 | \$26,667 | \$23,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$18,333 | \$18,333 | \$133,333 | \$115,000 |

MILFORD,SECOND OTTER BR\# 2754
Second Otter Bridge (\#2754) over Otter Stream. Located 0.07 of a mile west of Overlook Drive.

| $\begin{aligned} & \text { Monmouth } \\ & 1940400 \end{aligned}$ | 019404.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 35,600 \\ \$ 4,000 \end{array}$ | Federal Safe Rtes | \$565,200 | \$31,000 | \$183,800 | \$175,200 | \$175,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$592,000 | Local | \$131,400 | \$0 | \$43,800 | \$43,800 | \$43,800 | \$0 |
|  |  | CE: <br> Other | $\begin{array}{r} \text { \$65,000 } \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$696,600 | \$31,000 | \$227,600 | \$219,000 | \$219,000 | \$0 |

MONMOUTH, ACADEMY ROAD
Beginning at Route 132 and extending northwest 0.60 of a mile.

| Monson |  | PE: | \$10,000 | Federal STP | \$80,000 | \$0 | \$4,000 | \$4,000 | \$26,667 | \$22,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023523.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$75,000 |  |  |  |  |  |  |  |
|  | Bridge Painting | CE: | \$10,000 | State | \$20,000 | \$0 | \$1,000 | \$1,000 | \$6,667 | \$5,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$5,000 | \$5,000 | \$33,333 | \$28,333 |
| MONSON, BARROWS FALLS BR \#3413 |  |  |  |  |  |  |  |  |  |  |
| Barrow Falls Bridge (\#3413) over Piscataquis River. Located 0.05 of a mile south of Pine Lane. |  |  |  |  |  |  |  |  |  |  |
| Mount Desert, Ellsworth, Mariaville, Deer Isle, Orland, Blue 1884400 | 018844.00 <br> Highways <br> Guard Rail Installation And Replacement | PE: | \$4,500 | Federal HSIP | \$372,186 | \$0 | \$124,062 | \$124,062 | \$124,062 | \$0 |
|  |  | ROW: | \$500 | Federal Safety | \$4,500 | \$0 | \$4,500 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 408,540 \\ \$ 5,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 0$ | State | \$41,854 | \$500 | \$13,785 | \$13,785 | \$13,785 | \$0 |
|  |  | Totals: |  |  | \$418,540 | \$500 | \$142,347 | \$137,847 | \$137,847 | \$0 |

REPLACEMENT OF OLD CABLE RAIL
Replacement of old cable guardrail with w-beam and standard end treatments in various segments.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$99,000 | Federal STP | \$307,761 | \$60,000 | \$247,761 | \$0 | \$0 | \$0 |
| Mount Desert | 022699.00 | ROW: | \$48,500 |  |  |  |  |  |  |  |
| 2269900 | Highways | CON: | \$217,201 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 20,000 \\ \$ 0 \end{array}$ | State | \$76,940 | \$77,000 | -\$60 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$384,701 | \$137,000 | \$247,701 | \$0 | \$0 | \$0 |

MT DESERT-SOMESVILLE -SIGNAL
Replace signal at Sound Drive and add northbound right turn lane.

| Mount Desert | 023515.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$150,000 | Federal STP | \$1,200,000 | \$0 | \$44,000 | \$44,000 | \$400,000 | \$356,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$300,000 | \$0 | \$11,000 | \$11,000 | \$100,000 | \$89,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$0 | \$55,000 | \$55,000 | \$500,000 | \$445,000 |

MT. DESERT, BABSONS BR \#5244
Babsons Bridge (\#5244) over Meadow Brook. Located 0.09 of a mile east of Route 102.

| Mount Vernon$2169800$ | 021698.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$160,000 | Federal STP | \$1,280,000 | \$23,000 | \$497,000 | \$380,000 | \$380,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,260,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$165,000 | State | \$320,000 | \$23,000 | \$107,000 | \$95,000 | \$95,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,600,000 | \$46,000 | \$604,000 | \$475,000 | \$475,000 | \$0 |

MT VERNON, WEST MT VERNON 2930
West Mount Vernon Bridge (\#2930) over Echo Lake. Located 0.04 of a mile east of Sandy River Road.

| New Portland$2188800$ | 021888.00 <br> Highways Bridge Culvert Rehabilitation | PE: | \$40,000 | Federal STP | \$160,000 | \$15,000 | \$67,667 | \$38,667 | \$38,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$110,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | State | \$40,000 | \$15,000 | \$5,667 | \$9,667 | \$9,667 | \$0 |
|  |  | Totals: |  |  | \$200,000 | \$30,000 | \$73,333 | \$48,333 | \$48,333 | \$0 |

NEW PORTLAND, BR \#5943
Proctor Brook Bridge (\#5943) over Proctor Brook. Located 0.27 of a mile northwest of Tower Road.

| New Portland$2225400$ | 022254.00 <br> Highways Bridge Deck Replacement | PE: | \$470,000 | Federal STP | \$1,000,000 | \$0 | \$133,333 | \$133,333 | \$333,333 | \$200,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$30,000 | State | \$250,000 | \$50,000 | \$16,667 | \$16,667 | \$66,667 | \$50,000 |
|  |  | CON: | \$650,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,250,000 | \$50,000 | \$150,000 | \$150,000 | \$400,000 | \$250,000 |

[^11]Carrabassett Bridge (\#5131) over the Carrabassett River. Located 0.02 of a mile north of New Portland Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| New Portland | 023631.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$10,000 | Federal STP | \$60,000 | \$0 | \$4,000 | \$4,000 | \$20,000 | \$16,000 |
|  |  | ROW CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 50,000 \\ \$ 10,000 \\ \$ 0 \end{array}$ | State | \$15,000 | \$0 | \$1,000 | \$1,000 | \$5,000 | \$4,000 |
|  |  |  | Totals: |  | \$75,000 | \$0 | \$5,000 | \$5,000 | \$25,000 | \$20,000 |

NEW PORTLAND, BR \#5718
New Great Works Bridge (\#5718) over Lemon Stream. Located 0.06 of a mile south of Colegrove Road.

| New Sharon$2293400$ | 022934.00 <br> Highways <br> Large Culvert <br> Rehabilitation | PE: | \$55,000 | Federal STP | \$116,800 | \$0 | \$13,000 | \$13,000 | \$13,000 | \$34,600 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$72,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$9,000 | State | \$29,200 | \$7,800 | \$1,300 | \$1,300 | \$1,300 | \$6,700 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$146,000 | \$7,800 | \$14,300 | \$14,300 | \$14,300 | \$41,300 |

NEW SHARON, LARGE CULV 47113
Large culvert (\#47113) located 0.55 of a mile northwest of the York Hill Road.

| New Sharon | 023633.00 <br> Highways Bridge Wearing Surface Replacement | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

NEW SHARON, BR \#5723
New Muddy Brook Bridge (\#5723) over Muddy Brook. Located 0.20 of a mile northeast of Weeks Mills Road.

| Newcastle$1727940$ | 017279.40 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$175,652 | Federal STP | \$200,377 | \$179,856 | \$10,261 | \$10,261 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$74,820 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$50,094 | \$44,964 | \$2,565 | \$2,565 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,471 | \$224,820 | \$12,826 | \$12,826 | \$0 | \$0 |

SHERMAN MARSH WETLAND BANK
Sherman Marsh Bank Site is a component of the new Umbrella Mitigation Bank.

| Newcastle$1874500$ | 018745.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$35,000 | Federal NHPP | \$105,600 | \$28,400 | \$77,200 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 5,000$ | Federal NHS | \$260,000 | \$0 | \$260,000 | \$0 | \$0 | \$0 |
|  |  | $\mathrm{CON} \text { : }$ | $\$ 377,000$ |  | \$260,000 |  |  |  |  |  |
|  |  | CE: | $\$ 40,000$ | State | \$91,400 | \$79,500 | \$11,900 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$457,000 | \$107,900 | \$349,100 | \$0 | \$0 | \$0 |

## NEWCASTLE, MARSH RVR BR 2512

Marsh River Bridge (\#2512) over Marsh River. Located 0.91 of a mile northeast of the Edgecomb town line.

| Towns | WIN |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fed Project \# Description | Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
|  |  | PE: | \$53,608 | Federal STP | \$1,179,366 | \$0 | \$421,713 | \$378,827 | \$378,827 | \$0 |
| Newport, | 023306.00 | ROW: |  |  |  |  |  |  |  |  |
| Corinna | Highways | CON: | \$1,340,189 |  |  |  |  |  |  |  |
| 2330600 | Ultra Thin | CE: | \$80,411 | State | \$294,842 | \$10,722 | \$94,707 | \$94,707 | \$94,707 | \$0 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface |  | Totals: |  | \$1,474,208 | \$10,722 | \$516,420 | \$473,533 | \$473,533 | \$0 |

NEWPORT-CORINNA, ROUTE 7
Beginning 0.02 of a mile northeast of Route 2 and extending northerly 6.66 miles.

| Newry$2293600$ | 022936.00 <br> Highways Large Culvert Improvements | PE: | \$50,000 | Federal STP | \$40,000 | \$16,000 | \$8,000 | \$8,000 | \$8,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$10,000 | \$4,000 | \$2,000 | \$2,000 | \$2,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$50,000 | \$20,000 | \$10,000 | \$10,000 | \$10,000 | \$0 |
| NEWRY, ROUTE 26 \#900175 |  |  |  |  |  |  |  |  |  |  |
| Large culvert (\#900175) located 0.57 of a mile south of Branch Road. |  |  |  |  |  |  |  |  |  |  |
| Newry | 023525.00 <br> Highways Bridge Wearing <br> Surface <br> Replacement | PE: | \$25,000 | Federal NHPP | \$180,000 | \$0 | \$9,000 | \$9,000 | \$60,000 | \$51,000 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 | State |  | \$0 | \$1,000 | \$1,000 | \$6,667 | \$5,667 |
|  |  | CE: Other: | $\begin{array}{r} \$ 25,000 \\ \$ 0 \end{array}$ | State | \$20,000 | \$0 | \$1,000 | \$1,000 | \$6,667 | \$5,667 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

BEAR RIVER BR \#2055
Bear Bridge (\#2055) over Bear River. Located 0.07 of a mile south of Bear River Road.

| Norridgewock | 023691.00 <br> Highways <br> Traffic Signals | PE: | \$30,000 | Federal HSIP | \$190,350 | \$0 | \$9,450 | \$9,450 | \$63,450 | \$54,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  |  |  |  |  |
|  |  | CON: | \$150,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$21,150 | \$0 | \$1,050 | \$1,050 | \$7,050 | \$6,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$211,500 | \$0 | \$10,500 | \$10,500 | \$70,500 | \$60,000 |

NORRIDGEWOCK, ROUTE 2
Located at the intersection of Route 2 and Bridge Street.

| North Berwick$2233600$ | 022336.00 <br> Highways <br> Bridge <br> Superstructure <br> Replacement | PE: | \$70,000 | Federal STP | \$480,000 | \$68,000 | \$0 | \$137,333 | \$137,333 | \$137,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$445,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$70,000 | State | \$120,000 | \$17,000 | \$0 | \$34,333 | \$34,333 | \$34,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$600,000 | \$85,000 | \$0 | \$171,667 | \$171,667 | \$171,667 |

N BERWICK STAPLES BR\#1238
Staples Bridge (\#1238) over the Great Works River. Located 0.15 of a mile east of Lebanon Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$100,000 | Federal STP | \$1,040,000 | \$17,000 | \$391,000 | \$316,000 | \$316,000 | \$0 |
| Northfield | 021699.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| 2169900 | Highways | CON: | \$1,085,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$100,000 | State | \$260,000 | \$17,000 | \$85,000 | \$79,000 | \$79,000 | \$0 |
|  | Replacem | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,300,000 | \$34,000 | \$476,000 | \$395,000 | \$395,000 | \$0 |

NORTHFIELD, BOG STREAM BR\#3719
Bog Stream Bridge (\#3719) over Bog Stream. Located 1.78 miles northwest of Eastern Ridge Road.

| Northport$2243600$ | $\begin{aligned} & 022436.00 \\ & \text { Highways } \\ & \text { Mill And Fill } \end{aligned}$ | PE: | \$35,726 | Federal NHPP | \$1,009,864 | \$0 | \$0 | \$336,621 | \$336,621 | \$336,621 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$28,581 | \$0 | \$14,290 | \$14,290 | \$0 | \$0 |
|  |  | CON: | \$1,190,877 | Federal | \$28,581 | \$0 | \$14,290 |  |  |  |
|  |  | CE: | \$71,453 | State | \$259,611 | \$7,145 | \$0 | \$84,155 | \$84,155 | \$84,155 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,298,056 | \$7,145 | \$14,290 | \$435,067 | \$420,777 | \$420,777 |

NORTHPORT, ROUTE 1
Beginning 0.46 of a mile east of Spruce Head Lane and extending northeasterly 4.59 miles.

| Norway, Paris$2243800$ | 022438.00 <br> Highways Mill And Fill | PE: | \$22,592 | Federal NHPP | \$700,638 | \$1,807 | \$0 | \$232,943 | \$232,943 | \$232,943 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$16,266 | \$0 | \$8,133 | \$8,133 | \$0 | \$0 |
|  |  | CON: | \$828,355 | Federal NHS | \$16,266 |  | \$8,133 |  |  |  |
|  |  | CE: | \$45,183 | State | \$179,226 | \$4,518 | \$0 | \$58,236 | \$58,236 | \$58,236 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$896,130 | \$6,326 | \$8,133 | \$299,312 | \$291,179 | \$291,179 |

NORWAY- PARIS, ROUTE 26
Beginning 0.05 of a mile north of Main Street and extending northeasterly 1.90 miles to Porter Street.

| Norway$2269100$ | 022691.00 <br> Bicycle/Pedestr ian Bicycle/Pedestr ian Improvements | PE: | \$27,000 | Federal TAP | \$142,400 | \$21,200 | \$40,667 | \$40,267 | \$40,267 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$35,600 | \$5,300 | \$10,167 | \$10,067 | \$10,067 | \$0 |
|  |  | CON: | \$114,000 | Local | \$35,600 | \$5,300 | \$10,167 | \$10,067 | \$10,067 |  |
|  |  | CE: | \$37,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$178,000 | \$26,500 | \$50,833 | \$50,333 | \$50,333 | \$0 |

NORWAY-PARIS, ALPINE SIDEWALKS
Beginning at Main Street and extending north 0.32 of a mile to Skillin Avenue.

| Norway | 023639.00 <br> Highways Bridge Deck Replacement | PE: | \$60,000 | Federal STP | \$400,000 | \$0 | \$17,333 | \$17,333 | \$133,333 | \$116,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$375,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$60,000 | State | \$100,000 | \$0 | \$4,333 | \$4,333 | \$33,333 | \$29,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$21,667 | \$21,667 | \$166,667 | \$145,000 |

## NORWAY, PLEASANT ST. BR \# 2677

Pleasant Street Bridge (\#2677) over Pennesseewassee Stream. Located 0.06 of a mile southwest of Pleasant Street.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$10,000 | Federal HSIP | \$91,800 | \$1,800 | \$0 | \$0 | \$30,000 | \$30,000 |
| $2217800$ | Highways | ROW: | \$10,000 | Federal Safety | \$16,200 | \$0 | \$5,400 | \$5,400 | \$5,400 | \$0 |
|  | Intersection Improvements | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | State | \$12,000 | \$2,000 | \$0 | \$0 | \$3,333 | \$3,333 |
|  |  |  | Totals: |  | \$120,000 | \$3,800 | \$5,400 | \$5,400 | \$38,733 | \$33,333 |

OAKLAND RT137 CROSSING IMPROVE
Located at the intersections of Oak Street, Pleasant Street, and Heath Street for 0.03 of a mile.

|  |  | PE: | \$0 | Federal NHPP | \$90,000 | \$0 | \$0 | \$0 | \$30,000 | \$30,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old Town, | 022942.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Alton, Argyle | Highways | CON: | \$90,000 |  |  |  |  |  |  |  |
| Twp, | Signing | CE: | \$10,000 | State | \$10,000 | \$0 | \$0 | \$0 | \$3,333 | \$3,333 |
| Edinburg, |  | Other: | \$0 |  |  |  |  |  |  |  |
| Howland, Mattamiscont |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$33,333 | \$33,333 |

INTERSTATE SIGNING
Interstate signing Old Town- Medway.

| Orient, Amity 2087300 | 020873.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$69,000 | Federal NHPP | \$2,917,600 | \$0 | \$972,533 | \$972,533 | \$972,533 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$55,200 | \$55,200 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$3,440,000 | Federal STP | \$55,200 | \$55,200 |  | \$0 | \$0 |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 207,000 \\ \$ 0 \end{array}$ | State | \$743,200 | \$13,800 | \$243,133 | \$243,133 | \$243,133 | \$0 |
|  |  |  | Totals |  | \$3,716,000 | \$69,000 | \$1,215,667 | \$1,215,667 | \$1,215,667 | \$0 |

ORIENT-AMITY, ROUTE 1
Beginning 0.73 of a mile north of the Weston town line and extending northerly 10.87 miles.

| Owls Head | 021808.00 <br> Highways <br> Large Culvert <br> Rehabilitation | PE: | \$25,000 | Federal STP | \$128,000 | \$0 | \$42,667 | \$42,667 | \$42,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$140,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$67,000 | \$0 | \$45,667 | \$10,667 | \$10,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$195,000 | \$0 | \$88,333 | \$53,333 | \$53,333 | \$0 |

OWLS HEAD RTE 73 LG CUL \#46010
Large culvert (\#46010) located 0.05 of a mile north of North Shore Drive.

| $\begin{aligned} & \text { Oxford } \\ & 2087400 \end{aligned}$ | 020874.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$17,000 | Federal NHPP | \$787,200 | \$13,600 | \$257,867 | \$257,867 | \$257,867 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$916,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$51,000 | State | \$196,800 | \$3,400 | \$64,467 | \$64,467 | \$64,467 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$984,000 | \$17,000 | \$322,333 | \$322,333 | \$322,333 | \$0 |

OXFORD, ROUTE 26
Beginning 0.60 of a mile north of the Mechanic Falls town line and extending northerly 2.26 miles.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$105,000 | Federal HSIP | \$652,500 | \$139,500 | \$201,000 | \$156,000 | \$156,000 | \$0 |
| Oxford | 022506.00 | ROW: | \$100,000 |  |  |  |  |  |  |  |
| 2250600 | Highways <br> Intersection | CON: | \$450,000 | State | \$72,500 | \$15,500 | \$22,333 | \$17,333 | \$17,333 | \$0 |
|  | Improvements |  | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$725,000 | \$155,000 | \$223,333 | \$173,333 | \$173,333 | \$0 |

OXFORD, ROUTE 26/ROUTE 121
Located at the southerly intersection of Route 26 and Route 121.

| Oxford | 022952.00 <br> Highways Intersection Improvements | PE: | \$35,000 | Federal HSIP | \$414,000 | \$0 | \$38,250 | \$150,750 | \$112,500 | \$112,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$350,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$46,000 | \$0 | \$4,250 | \$16,750 | \$12,500 | \$12,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$460,000 | \$0 | \$42,500 | \$167,500 | \$125,000 | \$125,000 |

OXFORD, ROUTE 26
Located at the intersection of Route 26 and Skeetfield Road.

| $\begin{aligned} & \text { Palermo } \\ & 2173900 \end{aligned}$ | 021739.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$30,000 | Federal STP | \$200,000 | \$7,000 | \$78,333 | \$57,333 | \$57,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$50,000 | \$7,000 | \$14,333 | \$14,333 | \$14,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$14,000 | \$92,667 | \$71,667 | \$71,667 | \$0 |

PALERMO, SHEEPSCOT BR \#2758
Sheepscot Bridge (\#2758) over the Sheepscot River. Located 0.15 of a mile east of Level Hill Road.

| Palmyra, Newport |  | PE: | \$240,000 | Federal HSIP | \$225,000 | \$0 | \$75,000 | \$75,000 | \$75,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023689.00 | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Safety | CE: | \$0 | State | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |
| NEWPORT, ROUTE 2 |  |  |  |  |  |  |  |  |  |  |
| Beginning at the Palmyra town line and extending east 0.22 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Palmyra | 023653.00 <br> Highways Bridge Wearing Surface Repair /Mill \& Fill | PE: | \$20,000 | Federal STP | \$120,000 | \$0 | \$6,667 | \$6,667 | \$40,000 | \$33,333 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 105,000$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 20,000$ | State | \$30,000 | \$0 | \$1,667 | \$1,667 | \$10,000 | \$8,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$150,000 | \$0 | \$8,333 | \$8,333 | \$50,000 | \$41,667 |

[^12]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$65,486 | Federal NHPP | \$1,856,315 | \$5,239 | \$0 | \$617,025 | \$617,025 | \$617,025 |
| Paris, West |  | ROW: | \$0 | Federal NHS | \$47,150 | \$0 | \$23,575 | \$23,575 | \$0 | \$0 |
| Paris | Highways | CON: | \$2,182,873 | Federal | \$47,150 | \$0 | \$23,575 | \$23,575 | \$0 | \$0 |
| 2244800 | Hot In Place Recycled | CE: Other: | $\begin{array}{r} \$ 130,972 \\ \$ 0 \end{array}$ | State | \$475,866 | \$13,097 | \$0 | \$154,256 | \$154,256 | \$154,256 |
|  |  |  | Totals: |  | \$2,379,331 | \$18,336 | \$23,575 | \$794,857 | \$771,282 | \$771,282 |

PARIS-WEST PARIS, ROUTE 26
Beginning 0.02 of a mile south of Porter Street and extending northerly 8.79 miles.

| Paris$2261800$ | 022618.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$385,000 | Federal STP | \$2,938,266 | \$340,000 | \$1,299,133 | \$1,299,133 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,900,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$372,833 | State | \$734,567 | \$85,000 | \$324,783 | \$324,783 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,672,833 | \$425,000 | \$1,623,917 | \$1,623,917 | \$0 | \$0 |

PARIS, BILLINGS BR \#2979
Billings Bridge (\#2979) over Little Androscoggin River. Located 0.04 of a mile west of Highland Avenue.

| $\begin{aligned} & \text { Parkman } \\ & 2295800 \end{aligned}$ | 022958.00 <br> Highways Large Culvert Improvements | PE: | \$84,000 | Federal STP | \$76,000 | \$0 | \$25,333 | \$25,333 | \$25,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$11,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State |  |  | \$667 | \$667 | \$667 | \$0 |
|  |  | CE: <br> Other: | \$0 | State | \$19,000 | \$17,000 | \$667 | \$667 | \$667 | \$0 |
|  |  |  | Totals: |  | \$95,000 | \$17,000 | \$26,000 | \$26,000 | \$26,000 | \$0 |

PARKMAN, ROUTE 150
Large culvert (\#46300) located 0.26 of a mile north of Wellington Road.

| Phillips, Madrid Twp 1824700 | 018247.00 <br> Highways <br> Reconstruction | PE: | \$900,000 | Federal STP | \$8,451,600 | \$760,000 | \$60,000 | \$2,583,867 | \$2,523,867 | \$2,523,867 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$8,584,500 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 880,000 \\ \$ 0 \end{array}$ | State | \$2,112,900 | \$220,000 | \$0 | \$630,967 | \$630,967 | \$630,967 |
|  |  | Totals: |  |  | \$10,564,500 | \$980,000 | \$60,000 | \$3,214,833 | \$3,154,833 | \$3,154,833 |

PHILLIPS-MADRID, ROUTE 4 SECTION 1
Beginning at Toothaker Pond Road in Phillips and extending northwest 4.58 miles.

| Phillips$1888500$ |  | PE: | \$45,000 | Federal TAP | \$382,000 | \$56,000 | \$0 | \$108,667 | \$108,667 | \$108,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018885.00 | ROW: | \$25,000 | Local | \$95,500 | \$14,000 | \$0 | \$27,167 | \$27,167 | \$27,167 |
|  | Bicycle/Pedestr | CON: | \$377,500 |  | \$95,500 | \$14,000 |  | \$27,167 | \$27,167 | \$27,167 |
|  |  | CE: | \$30,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Bicycle/Pedestr | Other: | \$0 |  |  |  |  |  |  |  |
|  | Improvements | Totals: |  |  | \$477,500 | \$70,000 | \$0 | \$135,833 | \$135,833 | \$135,833 |

PHILLIPS, SIDEWALK
Beginning at River Road and extending west 0.52 of a mile. Continuing on Route 142 and extending 0.36 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$30,000 | Federal STP | \$200,000 | \$28,000 | \$0 | \$57,333 | \$57,333 | \$57,333 |
| Phillips | 022348.00 | ROW: | \$5,000 |  | \$200,000 | \$28,000 |  | \$57,333 | \$57,333 | \$57,333 |
| 2234800 | Highways | CON: |  |  |  |  |  |  |  |  |
|  | Bridge | CE: | $\begin{array}{r} \$ 30,000 \end{array}$ | State | \$50,000 | \$7,000 | \$0 | \$14,333 | \$14,333 | \$14,333 |
|  | Substructure | Other: | \$0 |  |  |  |  |  |  |  |
|  | Rehabilita |  | Totals: |  | \$250,000 | \$35,000 | \$0 | \$71,667 | \$71,667 | \$71,667 |

PHILLIPS DILL BR\#2228
Dill Bridge (\#2228) over South Branch Sandy River. Located 0.10 of a mile northwest of Number 6 Road.

| Phillips$2261600$ |  | PE: | \$305,000 | Federal STP | \$1,568,000 | \$120,000 | \$68,000 | \$505,333 | \$437,333 | \$437,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022616.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$2,310,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$270,000 | State | \$1,332,000 | \$30,000 | \$17,000 | \$439,667 | \$422,667 | \$422,667 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
| Totals: |  |  |  |  | \$2,900,000 | \$150,000 | \$85,000 | \$945,000 | \$860,000 | \$860,000 |

PHILLIPS, WING BR \#2955
Wing Bridge (\#2955) over Sandy River. Located 0.52 of a mile east of the Madrid Twp. town line.

| Phillips | 023623.00 <br> Highways Bridge Improvements | PE: | \$235,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

LOWER VILLAGE BR \#5063
Lower Village Bridge (\#5063) over Sandy River. Located 0.02 of a mile south of Amble Street.

| Phillips | 023641.00 <br> Highways Bridge Improvements | PE: | \$235,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

ROSS BR \#5064
Ross Bridge (\#5064) over Sandy River . Located 0.21 of a mile south of Bridge Street.


BURNHAM EEL WEIR BR\#6209
Eel Weir Bridge (\#6209) over Sebasticook River. Located on the Pittsfield-Burnham town line.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$45,000 | Federal STP | \$494,000 | \$40,000 | \$0 | \$151,333 | \$151,333 | \$151,333 |
| $\begin{aligned} & \text { Pittsfield } \\ & 2181200 \end{aligned}$ | 021812.00 <br> Highways <br> Highway Rehabilitation | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 517,500 \\ \$ 50,000 \\ \$ 0 \end{array}$ | State | \$123,500 | \$10,000 | \$0 | \$37,833 | \$37,833 | \$37,833 |
|  |  |  | Totals: |  | \$617,500 | \$50,000 | \$0 | \$189,167 | \$189,167 | \$189,167 |

PITTSFIELD, ROUTE 11/100
Beginning 0.02 of a mile south of Nichols Street and extending northerly 1.81 miles.

| Pittsfield$2217200$ | 022172.00 <br> Public <br> Transportation <br> New <br> Construction | PE: | \$15,000 | Federal CMAQ | \$99,403 | \$0 | \$10,000 | \$36,468 | \$26,468 | \$26,468 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$69,403 |  |  |  |  |  |  |  |
|  |  | CE: | \$10,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$99,403 | \$0 | \$10,000 | \$36,468 | \$26,468 | \$26,468 |

PITTSFIELD PARK \& RIDE
Design, pave, stripe, and sign a new Park and Ride facility located in the Pittsfield Shopping Plaza.

| Pittsfield$2262200$ | 022622.00 <br> Highways Bridge Deck Replacement | PE: | \$92,618 | Federal NHPP | \$108,998 | \$92,898 | \$16,100 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$625 | Federal NHS | \$412,801 | \$0 | \$412,801 | \$0 | \$0 | \$0 |
|  |  | CON: <br> CE | $\begin{array}{r} \$ 1,016,757 \\ \$ 100 \end{array}$ | Federal STP | \$446,201 | \$411,597 | \$34,605 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$242,000 | \$229,847 | \$12,153 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,210,000 | \$734,342 | \$475,658 | \$0 | \$0 | \$0 |

PITTSFIELD, 195 NB BR \#5990
I-95 NB/Sebasticook River Bridge (\#5990) over Sebasticook River. Located 0.16 of a mile northeast of Route 152.

| $\begin{aligned} & \text { Pittsfield } \\ & 2262800 \end{aligned}$ | 022628.00 <br> Highways Bridge Deck Replacement | PE: | \$145,000 | Federal NHPP | \$125,815 | \$125,600 | \$215 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$12,000 | Federal NHS | \$561,214 | \$0 | \$561,214 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 118,000$ | Federal STP | \$712,971 | \$664,137 | \$48,834 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$350,000 | \$337,738 | \$12,262 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,750,000 | \$1,127,475 | \$622,525 | \$0 | \$0 | \$0 |

PITTSFIELD, I-95 NB BR \#5988
I-95 NB/MCRR Bridge (\#5988) over the abandoned MCRR (no tracks). Located 0.03 of a mile southwest of Route 152.

| Pittsfield$2264000$ | 022640.00 <br> Highways Bridge Deck Replacement | PE: | \$90,721 | Federal NHPP | \$88,600 | \$72,500 | \$16,100 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$625 | Federal NHS | \$351,673 | \$0 | \$351,673 | \$0 | \$0 | \$0 |
|  |  | CON | $\begin{aligned} & \$ 863,654 \\ & \$ 100,000 \end{aligned}$ | Federal STP | \$403,727 | \$382,838 | \$20,890 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$211,000 | \$201,753 | \$9,247 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,055,000 | \$657,090 | \$397,910 | \$0 | \$0 | \$0 |

PITTSFIELD, 195 NB BR \# 5987
I-95 NB/Route 152 Bridge (\#5987) over Route 152. Located 1.16 miles north of Somerset Avenue.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$300,000 | Federal NHPP | \$2,250,000 | \$0 | \$91,500 | \$91,500 | \$750,000 | \$658,500 |
| Pittsfield | 023603.00 <br> Highways Bridge Deck Replacement | ROW: CON CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 1,895,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | State | \$250,000 | \$0 | \$10,167 | \$10,167 | \$83,333 | \$73,167 |
|  |  |  | Totals: |  | \$2,500,000 | \$0 | \$101,667 | \$101,667 | \$833,333 | \$731,667 |

PITTSFIELD, RTE 152 BR\#5986
I-95 SB/ Route 152 \& MCRR Bridge (\#5986) over Route 152. Located 1.24 miles west of the Palmyra town line.

| Pittsfield |  | PE: | \$100,000 | Federal NHPP | \$900,000 | \$0 | \$31,500 | \$31,500 | \$300,000 | \$268,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023607.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$795,000 |  |  |  |  |  |  |  |
|  | Bridge Deck | CE: | \$100,000 | State | \$100,000 | \$0 | \$3,500 | \$3,500 | \$33,333 | \$29,833 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,000,000 | \$0 | \$35,000 | \$35,000 | \$333,333 | \$298,333 |

PITTSFIELD,N. MAIN ST BR\#5989
I-95 NB/ North Main Street Bridge (\#5989) over Madawaska Road. Located 0.38 of a mile west of the Palmyra town line.

| Pittsfield | 023609.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$200,000 | Federal NHPP | \$1,980,000 | \$0 | \$61,500 | \$61,500 | \$660,000 | \$598,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,795,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$200,000 | State | \$220,000 | \$0 | \$6,833 | \$6,833 | \$73,333 | \$66,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,200,000 | \$0 | \$68,333 | \$68,333 | \$733,333 | \$665,000 |

195 SB / NORTH MAIN ST BR\#1445
I-95 SB/ North Main Street Bridge (\#1445) over Madawaska Avenue. Located 0.36 of a mile west of the Palmyra town line.

| Pittsfield | 023613.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$350,000 | Federal NHPP | \$3,240,000 | \$0 | \$106,500 | \$106,500 | \$1,080,000 | \$973,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 2,895,000$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 350,000$ | State | \$360,000 | \$0 | \$11,833 | \$11,833 | \$120,000 | \$108,167 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | tals: |  |  | \$3,600,000 | \$0 | \$118,333 | \$118,333 | \$1,200,000 | \$1,081,667 |

195 SB / SEBASTICOOK BR\# 1446
I-95 SB/ Sebasticook River Bridge (\#1446) over Interstate 95 southbound. Located 1.06 of a mile of the Palmyra town line.


PITTSTON, TOGUS BR \#2862
Togus Bridge (\#2862) over Togus Stream. Located at the Pittston town line.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$16,000 | Federal STP | \$691,200 | \$12,800 | \$226,133 | \$226,133 | \$226,133 | \$0 |
| Poland | 020875.00 | ROW: | \$16,00 | Federal STP | \$601,200 | \$12,800 | \$226,133 | \$22,133 | \$226,133 |  |
| 2087500 | Highways | CON: | \$800,000 |  |  |  |  |  |  |  |
|  | 1 1/4" Overlay | CE: | \$48,000 | State | \$172,800 | \$3,200 | \$56,533 | \$56,533 | \$56,533 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$864,000 | \$16,000 | \$282,667 | \$282,667 | \$282,667 | \$0 |

POLAND, ROUTE 11
Beginning at White Oak Hill Road and extending north 3.06 miles to the Mechanic Falls town line.

| $\begin{aligned} & \text { Porter } \\ & 2331000 \end{aligned}$ | $023310.00$ <br> Highways | $\begin{array}{rr} \text { PE: } & \$ 43,585 \\ \text { ROW: } & \$ 0 \end{array}$ |  | Federal STP | \$958,880 | \$0 | \$342,872 | \$308,004 | \$308,004 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  | CON: | \$1,089,637 |  |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$65,378 | State | \$239,720 | \$8,717 | \$77,001 | \$77,001 | \$77,001 | \$0 |
|  | Bonded Wearing | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface |  | Totals: |  | \$1,198,600 | \$8,717 | \$419,873 | \$385,005 | \$385,005 | \$0 |

PORTER, ROUTE 25
Beginning at the New Hampshire state line extending east 5.68 miles.

| Pownal |  | PE: | \$25,000 | Federal HSIP | \$135,000 | \$0 | \$18,000 | \$51,000 | \$33,000 | \$33,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022962.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$100,000 |  |  |  |  |  |  |  |
|  | Flashing | CE: | \$10,000 | State | \$15,000 | \$0 | \$2,000 | \$5,667 | \$3,667 | \$3,667 |
|  | Beacon | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$150,000 | \$0 | \$20,000 | \$56,667 | \$36,667 | \$36,667 |

POWNAL, ROUTE 9
Located at the intersection of Elmwood Road and Hallowell Road.

| Presque Isle, Caribou$2245400$ | 022454.00 <br> Highways Cold-In-Place Recycle | PE: | \$82,693 | Federal NHPP | \$3,512,807 | \$6,615 | \$0 | \$1,168,731 | \$1,168,731 | \$1,168,731 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$59,539 | \$0 | \$29,769 | \$29,769 | \$0 | \$0 |
|  |  | CON: CE: | \$4,134,660 |  |  |  |  |  |  |  |
|  |  | Other: | $\$ 0$ | State | \$893,087 | \$16,539 | \$0 | \$292,183 | \$292,183 | \$292,183 |
|  |  |  | Totals |  | \$4,465,433 | \$23,154 | \$29,769 | \$1,490,683 | \$1,460,913 | \$1,460,913 |

PRESQUE ISLE- CARIBOU, ROUTE 1
Beginning 0.69 of a mile north of Washburn Road and extending northerly 9.48 miles.

| Presque Isle$6462920$ | 006462.92 <br> Highways Highway Improvements | PE: | ,000 | Federal HPP | \$1,480,000 | \$1,360,000 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON: | $\begin{array}{r} \$ 1,150,000 \\ \$ 0 \end{array}$ | Federal HPPToll Credits | \$370,000 | \$340,000 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  | CE: | \$0 | Federal NHPP | \$500,000 | \$0 | \$166,667 | \$166,667 | \$166,667 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$2,350,000 | \$1,700,000 | \$216,667 | \$216,667 | \$216,667 | \$0 |

PRESQUE ISLE, SECTION I
Beginning at Westfield town line extending north 5.90 miles to Conant Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$79 | Federal HSIP | \$71 | \$161 | -\$30 | -\$30 | -\$30 | \$0 |
| Presque Isle 1835600 | 018356.00 <br> Highways <br> Safety <br> Improvements | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$8 | \$18 | -\$3 | -\$3 | -\$3 | \$0 |
|  |  |  | Totals: |  | \$79 | \$179 | -\$33 | -\$33 | -\$33 | \$0 |

LANE DEPARTURE-SNOW DRIFTING
Right of Way purchase and planting of trees to prevent blowing of snow across road.

| Presque Isle 2053800 | 020538.00 <br> Highways <br> Large Culvert Rehabilitation | PE: | \$5,000 | Federal STP | \$44,000 | \$4,800 | \$0 | \$13,067 | \$13,067 | \$13,067 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,000 | State | \$11,000 | \$1,200 | \$0 | \$3,267 | \$3,267 | \$3,267 |
|  |  | CON: | \$45,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$4,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$55,000 | \$6,000 | \$0 | \$16,333 | \$16,333 | \$16,333 |
| PRESQUE ISLE, AOP (LC-934417)Located 1.10 miles north of Washburn Road. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Presque Isle$2185000$ | 021850.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 35,000 \\ \$ 5,000 \\ \$ 160,000 \\ \$ 15,000 \\ \$ 0 \end{array}$ | Federal TAP | \$172,000 | \$20,000 | \$6,000 | \$52,667 | \$46,667 | \$46,667 |
|  |  |  |  | Local | \$43,000 | \$5,000 | \$1,500 | \$13,167 | \$11,667 | \$11,667 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$215,000 | \$25,000 | \$7,500 | \$65,833 | \$58,333 | \$58,333 |

PRESQUE ISLE, BIKE-PED TRAIL
Bicycle and pedestrian trail adjacent to Peace Park, and connecting State Street, extending north 0.33 of a mile to the existing path along Central Drive.

| Presque Isle$2235000$ | 022350.00 <br> Highways <br> Bridge Beam <br> Ends \& Bearing <br> Painting | PE: | \$25,000 | Federal STP | \$200,000 | \$2,400 | \$10,800 | \$69,467 | \$58,667 | \$58,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$195,000 | State |  | \$6,000 | \$0 | \$14,667 | \$14,667 |  |
|  |  | CE: | \$25,000 | State | \$50,000 | \$6,000 | \$0 | \$14,667 | \$14,667 | \$14,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$8,400 | \$10,800 | \$84,133 | \$73,333 | \$73,333 |

PRESQUE ISLE, BR \#2189
H.N. Flagg Memorial Bridge (\#2189) over the Aroostook River. Located 0.12 of a mile south of Reach Road.

| Presque Isle$2296400$ | 022964.00 <br> Highways <br> Large Culvert <br> Replacement | PE: | \$60,000 | Federal STP | \$160,000 | \$0 | \$17,333 | \$17,333 | \$53,333 | \$36,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$120,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$15,000 | State | \$40,000 | \$13,000 | \$0 | \$0 | \$9,000 | \$9,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$13,000 | \$17,333 | \$17,333 | \$62,333 | \$45,000 |

## PRESQUE ISLE ROUTE 164

Large culvert (\#47000) located 0.16 of a mile south of the Chandler Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Presque Isle | 023723.00 <br> Highways 1 1/4" Overlay | PE: | \$80,330 | Federal NHPP | \$1,927,910 | \$0 | \$21,421 | \$21,421 | \$642,637 | \$621,215 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 2,209,064 \\ \$ 120,494 \\ \$ 0 \end{array}$ | State | \$481,978 | \$0 | \$5,355 | \$5,355 | \$160,659 | \$155,304 |
|  |  |  | Totals: |  | \$2,409,888 | \$0 | \$26,777 | \$26,777 | \$803,296 | \$776,519 |

PRESQUE ISLE, ROUTE 1
Beginning 0.06 of a mile north of the Westfield town line and extending northerly 5.61 miles.


RANDOLPH- AUGUSTA, ROUTE 9
Beginning 0.02 of a mile north of Route 27 and extending northerly 4.52 miles to the Augusta city line.

| Region 1 | 018896.12 | PE: | \$0 | Federal STP | \$5,280,000 | \$0 | \$0 | \$1,760,000 | \$1,760,000 | \$1,760,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$6,600,000 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$0 | State | \$1,320,000 | \$0 | \$0 | \$440,000 | \$440,000 | \$440,000 |
|  | Bonded Wearing | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$6,600,000 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | \$2,200,000 |

REGION 1, 2019 LIGHT TREATMENT
Light Pavement Treatment.

| Region 1 |  | PE: | \$0 | Federal STP | \$5,600,000 | \$0 | \$0 | \$0 | \$1,866,667 | \$1,866,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018896.13 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$7,000,000 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$7,00, ${ }^{\text {\$0 }}$ | State | \$1,400,000 | \$0 | \$0 | \$0 | \$466,667 | \$466,667 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$7,000,000 | \$0 | \$0 | \$0 | \$2,333,333 | \$2,333,333 |

REGION 1, 2020 LIGHT TREATMENT
Light Pavement Treatment.

| Region 2 | 018896.22 | PE: | \$0 | Federal STP | \$3,760,000 | \$0 | \$0 | \$1,253,333 | \$1,253,333 | \$1,253,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$4,700,000 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$0 | State | \$940,000 | \$0 | \$0 | \$313,333 | \$313,333 | \$313,333 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$4,700,000 | \$0 | \$0 | \$1,566,667 | \$1,566,667 | \$1,566,667 |

[^13]| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Region 2 | 018896.23 | PE: | \$0 | Federal STP | \$4,160,000 | \$0 | \$0 | \$0 | \$1,386,667 | \$1,386,667 |
|  |  | ROW: | \$0 | State | \$1,040,000 | \$0 | \$0 | \$0 | \$346,667 | \$346,667 |
|  | Highways Ultra Thin | CON: | \$5,200,000 |  |  |  |  |  |  |  |
|  | Ultra Thin Bonded | CE: | \$0 |  |  |  |  |  |  |  |
|  | Bonded <br> Wearing | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface |  | Totals: |  | \$5,200,000 | \$0 | \$0 | \$0 | \$1,733,333 | \$1,733,333 |

REGION 2, 2020 LIGHT TREATMENT
Light Pavement Treatment.

| Region 2 | 023729.00 <br> Highways <br> Guard Rail <br> Installation And <br> Replacement | PE: | $\$ 2,500$ | Federal HSIP | \$67,500 | \$0 | \$750 | \$750 | \$22,500 | \$21,750 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$70 \$0 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 2,500$ | State | \$7,500 | \$0 | \$83 | \$83 | \$2,500 | \$2,417 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$75,000 | \$0 | \$833 | \$833 | \$25,000 | \$24,167 |
| REGION 2, GUARDRAIL UPGRADES Guard rail upgrades. |  |  |  |  |  |  |  |  |  |  |
| Region 2 | 023731.00 <br> Highways Guard Rail Installation And Replacement | PE: | \$5,000 | Federal HSIP | \$180,000 | \$0 | \$1,500 | \$1,500 | \$60,000 | \$58,500 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$190,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 | State | \$20,000 | \$0 | \$167 | \$167 | \$6,667 | \$6,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$1,667 | \$1,667 | \$66,667 | \$65,000 |

REGION 2, GUARDRAIL UPGRADES
Guard rail upgrades.

| Region 3 | 018896.32 <br> Highways <br> Ultra Thin <br> Bonded <br> Wearing <br> Surface | PE: | \$0 | Federal STP | \$3,520,000 | \$0 | \$0 | \$1,173,333 | \$1,173,333 | \$1,173,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$4,400,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$880,000 | \$0 | \$0 | \$293,333 | \$293,333 | \$293,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,400,000 | \$0 | \$0 | \$1,466,667 | \$1,466,667 | \$1,466,667 |

REGION 3, 2019 LIGHT TREATMENT
Light Pavement Treatment.

| Region 3 | 018896.33 <br> Highways Ultra Thin <br> Bonded Wearing | PE: | \$0 | Federal STP | \$3,840,000 | \$0 | \$0 | \$0 | \$1,280,000 | \$1,280,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ $\$ 4.800,000$ |  |  |  |  |  |  |  |
|  |  | CE: | \$4,800,000 | State | \$960,000 | \$0 | \$0 | \$0 | \$320,000 | \$320,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,800,000 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |

[^14]Light Pavement Treatment.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Region 3 | 023733.00 <br> Highways Guard Rail Installation And Replacement | PE: | \$5,000 | Federal HSIP | \$315,000 | \$0 | \$1,500 | \$1,500 | \$105,000 | \$103,500 |
|  |  | ROW: |  | State | \$35,000 | \$0 | \$167 | \$167 | \$11,667 | \$11,500 |
|  |  | CON: | \$340,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$1,667 | \$1,667 | \$116,667 | \$115,000 |

REGION 3, CABLE GUARDRAIL
Cable guard rail upgrade.

| Region 4 | 018896.42 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$0 | Federal STP | \$4,480,000 | \$0 | \$0 | \$1,493,333 | \$1,493,333 | \$1,493,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 5,600,000$ |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,120,000 | \$0 | \$0 | \$373,333 | \$373,333 | \$373,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$5,600,000 | \$0 | \$0 | \$1,866,667 | \$1,866,667 | \$1,866,667 |

REGION 4, 2019 LIGHT TREATMENT
Light Pavement Treatment.

| Region 4 | 018896.43 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$0 | Federal STP | \$4,160,000 | \$0 | \$0 | \$0 | \$1,386,667 | \$1,386,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$5,200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,200,00 | State | \$1,040,000 | \$0 | \$0 | \$0 | \$346,667 | \$346,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$5,200,000 | \$0 | \$0 | \$0 | \$1,733,333 | \$1,733,333 |

REGION 4, 2020 LIGHT TREATMENT
Light Pavement Treatment.

| Region 4 | 023735.00 <br> Highways <br> Guard Rail <br> Installation And <br> Replacement | PE: | \$5,000 | Federal HSIP | \$270,000 | \$0 | \$1,500 | \$1,500 | \$90,000 | \$88,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$290,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 | State | \$30,000 | \$0 | \$167 | \$167 | \$10,000 | \$9,833 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$1,667 | \$1,667 | \$100,000 | \$98,333 |

REGION 4, GUARDRAIL UPGRADES
Guard rail upgrades.

| Region 5 | 018896.52 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$0 | Federal STP | \$3,280,000 | \$0 | \$0 | \$1,093,333 | \$1,093,333 | \$1,093,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$4,100,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$820,000 | \$0 | \$0 | \$273,333 | \$273,333 | \$273,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,100,000 | \$0 | \$0 | \$1,366,667 | \$1,366,667 | \$1,366,667 |

[^15]Light Pavement Treatment.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Region 5 | 018896.53 | PE: | \$0 | Federal STP | \$2,480,000 | \$0 | \$0 | \$0 | \$826,667 | \$826,667 |
|  |  | ROW: | \$0 | State | \$620,000 | \$0 | \$0 | \$0 | \$206,667 | \$206,667 |
|  | Highways | CON: | \$3,100,000 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$30 |  |  |  |  |  |  |  |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface |  | Totals: |  | \$3,100,000 | \$0 | \$0 | \$0 | \$1,033,333 | \$1,033,333 |

REGION 5, 2020 LIGHT TREATMENT
Light Pavement Treatment.

| Regional <br> 1480018 | 014847.18 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  | \$8,000 |  |  |  |  |  |
|  |  | CE: | $\$ 0$ | State | \$2,000 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |

HCPC 2018
Hancock County Planning Commission (HCPC) Regional Planning Organization support.

| Regional | 014847.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |

HCPC 2019
Hancock County Planning Commission (HCPC) Regional Planning Organization support.

| Regional | 014847.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$0 | \$8,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |

HCPC 2020
Hancock County Planning Commission (HCPC) Regional Planning Organization support.

| Regional1480018 | 014848.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$12,500 | \$0 | \$0 | \$0 |

KVCOG 2018
Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | 014848.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
|  |  | ROW: CON CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 12,500 \end{array}$ | State | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$12,500 | \$0 | \$0 |

KVCOG 2019
Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support.

| Regional | 014848.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |

KVCOG 2020
Kennebec Valley Council of Governments (KVCOG) Regional Planning Organization support.

| Regional 1480018 | 014849.18 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 |
|  |  | $\mathrm{CON}:$ | \$0 | Federal SPR | \$6,000 |  | \$6,000 |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$1,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$7,500 | \$0 | \$0 | \$0 |

LCPC 2018
Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support.

| Regional | 014849.19 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$0 | \$1,500 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$7,500 | \$0 | \$0 |

LCPC 2019
Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support.

| Regional | 014849.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$0 | \$7,500 | \$0 |

[^16]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional 1480018 | 014850.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal SPR | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  |  |  | State | \$1,500 | \$0 | \$1,500 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$7,500 | \$0 | \$0 | \$0 |

MCOG 2018
Mid-Coast Regional Planning Organization support.

| Regional | 014850.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$0 | \$1,500 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$7,500 | \$0 | \$0 |

MCOG 2019
Mid-Coast Regional Planning Organization support.

| Regional | 014850.20 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$0 | \$7,500 | \$0 |

Mid-Coast Regional Planning Organization support.
Mid-Coast Regional Planning Organization support.

| $\begin{aligned} & \text { Regional } \\ & 1480018 \end{aligned}$ | 014851.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 0$ | State | \$2,000 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |

MCRPC 2018
Mid-Coast Regional Planning Commission (MCRPC) Regional Planning Organization support.

| Regional | 014851.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |

[^17]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | 014851.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$0 | \$8,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 0$ $\$ 0$ | State | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |

MCRPC 2020
Mid-Coast Regional Planning Commission (MCRPC) Regional Planning Organization support.

| Regional$1480018$ | 014852.18 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |

NMDC 2018
Northern Maine Development Commission (NMDC) Regional Planning Organization support.

| Regional | 014852.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State | \$2,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 |
|  |  | CE: | $\$ 0$ $\$ 10,000$ | State | \$2,000 | \$0 | \$0 |  | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |

Northern Maine Development Commission (NMDC) Regional Planning Organization support.

| Regional | 014852.20 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$0 | \$8,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |

NMDC 2020
Northern Maine Development Commission (NMDC) Regional Planning Organization support.

| Regional$1480018$ | 014855.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$1,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$7,500 | \$0 | \$0 | \$0 |

WCCOG 2018
Washington County Council of Governments (WCCOG) Regional Planning Organization support.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | 014855.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$6,000 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 7,500 \end{array}$ | State | \$1,500 | \$0 | \$0 | \$1,500 | \$0 | \$0 |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$7,500 | \$0 | \$0 |

WCCOG 2019
Washington County Council of Governments (WCCOG) Regional Planning Organization support.

| Regional | 014855.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 |
|  |  | Other: | \$7,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,500 | \$0 | \$0 | \$0 | \$7,500 | \$0 |

WCCOG 2020
Washington County Council of Governments (WCCOG) Regional Planning Organization support.


RICHMOND - GARDINER I-295
Large Culvert replacements Interstate 295 north and southbound lanes. Locations to be determined.

| Richmond$2087700$ | 020877.00 Highways Mill And Fill | PE: | \$10,000 | Federal STP | \$278,400 | \$8,000 | \$90,133 | \$90,133 | \$90,133 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$318,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$69,600 | \$2,000 | \$22,533 | \$22,533 | \$22,533 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$348,000 | \$10,000 | \$112,667 | \$112,667 | \$112,667 | \$0 |

RICHMOND, ROUTE 197
Beginning 0.06 of a mile east of Williams Street and extending easterly 0.48 of a mile to Route 24.

| Richmond2087800 | 020878.00 <br> Highways <br> Mill And Fill | PE: | \$6,000 | Federal STP | \$176,800 | \$4,800 | \$57,333 | \$57,333 | \$57,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$203,000 | State | \$44 200 | \$1,200 | \$14,333 | \$14,333 | \$14,333 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 12,000 \\ \$ 0 \end{array}$ |  | \$44,200 | \$1,200 | \$14,333 | \$14,333 | \$14,333 | \$0 |
|  |  | Totals: |  |  | \$221,000 | \$6,000 | \$71,667 | \$71,667 | \$71,667 | \$0 |

## RICHMOND, ROUTE 197

Beginning 0.77 of a mile east of Route 138 and extending easterly 0.64 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$23,500 | Federal STP | \$459,200 | \$16,000 | \$221,600 | \$221,600 | \$0 | \$0 |
| Rockland, | 018793.00 | ROW: |  |  |  |  |  |  |  |  |
| Owls Head | Highways | CON: | \$528,000 |  |  |  |  |  |  |  |
| 1879300 | Mill And Fill | CE: | \$22,500 | State | \$114,800 | \$115,481 | -\$340 | -\$340 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$574,000 | \$131,481 | \$221,260 | \$221,260 | \$0 | \$0 |

ROCKLAND - OWLS HEAD, ROUTE 73
Beginning at Route 1 in Rockland and extending south 0.90 of a mile.

| Rockland, Rockport 1879400 | 018794.00 Highways Mill And Fill | PE: | \$25,000 | Federal NHPP | \$322,746 | \$6,865 | \$157,941 | \$157,941 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$9,969 | \$9,135 | \$417 | \$417 | \$0 | \$0 |
|  |  | CON: | $\$ 610,484$ $\$ 36,000$ | Federal Safety | \$204,472 | \$0 | \$102,236 | \$102,236 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$134,297 | \$131,697 | \$1,300 | \$1,300 | \$0 | \$0 |
|  |  |  | Totals: |  | \$671,484 | \$147,697 | \$261,894 | \$261,894 | \$0 | \$0 |

ROCKLAND, ROUTE 1
Beginning at Maverick Street and extending north 0.86 of a mile.

| Rockland$1837610$ | 018376.10 <br> Public <br> Transportation <br> New <br> Construction | PE: | \$0 | Federal CMAQ | \$9,600,000 | \$0 | \$4,800,000 | \$4,800,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$11,000,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$1,000,000 | State | \$2,400,000 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,000,000 | \$0 | \$6,000,000 | \$6,000,000 | \$0 | \$0 |

MSFS NEW FERRY
Construction of a new ferry.

|  |  | PE: | \$11,462 | Federal NHPP | \$485,986 | \$0 | \$0 | \$161,995 | \$161,995 | \$161,995 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rockland <br> 2245800 | 022458.00 <br> Highways | ROW: |  | Federal NHS | \$9,170 | \$0 | \$4,585 | \$4,585 | \$0 | \$0 |
|  | 1 1/4" Overlay | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 573,096 \\ \$ 34,386 \\ \$ 0 \end{array}$ | State | \$123,789 | \$2,292 | \$0 | \$40,499 | \$40,499 | \$40,499 |
|  |  | Totals: |  |  | \$618,944 | \$2,292 | \$4,585 | \$207,079 | \$202,494 | \$202,494 |

ROCKLAND, ROUTE 1
Beginning 0.10 of a mile northeast of Glenwood Avenue and extending northeasterly 1.22 miles.

| Rockport, Camden 1888000 | 018880.00 <br> Bicycle/Pedestr ian <br> New Construction | PE: | \$78,000 | Federal STP | \$2,600 | \$0 | \$2,600 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal TAP | \$482,200 | \$57,000 | \$151,600 | \$136,800 | \$136,800 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 453,000 \\ \$ 60,000 \end{array}$ | Local | \$121,200 | \$14,900 | \$37,900 | \$34,200 | \$34,200 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$606,000 | \$71,900 | \$192,100 | \$171,000 | \$171,000 | \$0 |

CAMDEN-ROCKPORT, SIDEWALK
Beginning at Quarry Hill Road in Camden and extending south 0.36 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$360,000 | Federal STP | \$2,880,000 | \$75,000 | \$112,500 | \$972,500 | \$860,000 | \$860,000 |
| Rumford, | 021700.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| Mexico | Highways | CON: | \$2,865,000 |  |  |  | \$0 |  |  |  |
| 2170000 | Bridge Replacement |  | $\begin{array}{r} \$ 360,000 \\ \$ 0 \end{array}$ | State | \$720,000 | \$75,000 | \$0 | \$215,000 | \$215,000 | \$215,000 |
|  |  |  | Totals: |  | \$3,600,000 | \$150,000 | \$112,500 | \$1,187,500 | \$1,075,000 | \$1,075,000 |

RUMFORD-MEXICO, RED BR \#2707
Red Bridge (\#2707) over Swift River. Located at Rumford-Mexico town line.

| Rumford$2246000$ | 022460.00 <br> Highways Mill And Fill | PE: | \$5,021 | Federal NHPP | \$182,490 | \$402 | \$0 | \$60,696 | \$60,696 | \$60,696 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$3,615 | \$0 | \$1,808 | \$1,808 | \$0 | \$0 |
|  |  | CON: | \$217,568 |  |  |  |  |  |  |  |
|  |  | CE: | $\begin{array}{r} \$ 10,042 \\ \$ 0 \end{array}$ | State | \$46,526 | \$1,004 | \$0 | \$15,174 | \$15,174 | \$15,174 |
|  |  |  | Totals |  | \$232,631 | \$1,406 | \$1,808 | \$77,678 | \$75,870 | \$75,870 |

RUMFORD, ROUTE 2
Beginning 0.02 of a mile south of Free Street and extending northerly 0.56 of a mile.

| $\begin{aligned} & \text { Rumford } \\ & 2262100 \end{aligned}$ | 022621.00 <br> Highways Bridge Replacement | PE: | \$365,000 | Federal STP | \$864,000 | \$48,643 | \$127,679 | \$314,345 | \$186,667 | \$186,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$3,470,000 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 365,000$ | State | \$3,351,000 | \$30,000 | \$23,000 | \$1,114,667 | \$1,091,667 | \$1,091,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$4,215,000 | \$78,643 | \$150,679 | \$1,429,012 | \$1,278,333 | \$1,278,333 |

RUMFORD. HIGH BR \#5188
High Bridge (\#5188) over Androscoggin River. Located 0.11 of a mile east of Route 2.

| Saint John Plt, Saint Francis, Allagash | 022982.00 <br> Highways <br> Guard Rail <br> Installation And <br> Replacement | PE: | \$2,500 | Federal HSIP | \$46,800 | \$0 | \$18,300 | \$14,250 | \$14,250 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$2,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$45,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$2,500 | State | \$5,200 | \$0 | \$2,033 | \$1,583 | \$1,583 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$52,000 | \$0 | \$20,333 | \$15,833 | \$15,833 | \$0 |
| REGION 5 GUARDRAIL Cable guard rail upgrades. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Sandy River PIt$2053700$ | 020537.00 <br> Highways <br> Large Culvert <br> Rehabilitation | PE: | \$19,500 | Federal STP | \$98,400 | \$0 | \$9,400 | \$35,933 | \$26,533 | \$26,533 |
|  |  | ROW: | \$4,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$95,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$4,500 | State | \$24,600 | \$400 | \$2,150 | \$8,783 | \$6,633 | \$6,633 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$123,000 | \$400 | \$11,550 | \$44,717 | \$33,167 | \$33,167 |

SANDY RIVER PLT. AOP PASSAGE
Restore Aquatic Organism Passage to a recently installed culvert (\#46859) located 1.25 miles northwest of Township E town line.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sanford, Alfred | 023749.00 <br> Highways <br> Cold-In-Place <br> Recycle | PE: | \$60,323 | Federal NHPP | \$1,254,718 | \$0 | \$16,086 | \$16,086 | \$418,239 | \$402,153 |
|  |  | ROW: |  | State | \$313,680 | \$0 | \$4,022 | \$4,022 | \$104,560 |  |
|  |  | CON: | \$1,387,429 |  |  |  |  |  |  | \$100,538 |
|  |  | CE: Other: | $\begin{array}{r} \$ 120,646 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,568,398 | \$0 | \$20,108 | \$20,108 | \$522,799 | \$502,692 |

SANFORD-ALFRED, ROUTE 202
Beginning at Route 11 and extending north 3.37 miles.

| Sanford$1900100$ | 019001.00 Highways Intersection Improvements | PE: | \$3,000 | Federal HSIP | \$18,900 | \$3,090 | \$20 | \$20 | \$5,270 | \$5,250 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 |  |  |  |  |  |  |  |
|  |  | CON: | \$14,500 |  |  |  |  |  |  |  |
|  |  | CE: | \$3,000 | State | \$2,100 | \$343 | \$2 | \$2 | \$586 | \$583 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$21,000 | \$3,434 | \$22 | \$22 | \$5,855 | \$5,833 |

SANFORD, ALFRED \& SCHOOL ST
Located at the intersection of Route 4 and School Street.

|  |  | PE: | \$200,000 | Federal NHPP | \$103,881 | \$100,800 | \$1,027 | \$1,027 | \$1,027 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sanford | $022642.00$ | ROW: | \$15,000 | Federal NHS | \$68,119 | \$0 | \$22,706 | \$22,706 | \$22,706 | \$0 |
|  | Highway | CON: | \$0 |  |  |  |  |  |  |  |
|  | Improvements | Other: | \$0 | State | \$43,000 | \$46,081 | -\$1,027 | -\$1,027 | -\$1,027 | \$0 |
| Totals: |  |  |  |  | \$215,000 | \$146,881 | \$22,706 | \$22,706 | \$22,706 | \$0 |

SANFORD, ROUTE 202
Beginning at River Street and extending north 0.72 miles.

| Sanford |  | PE: | \$20,000 | Federal HSIP | \$229,500 | \$0 | \$7,500 | \$7,500 | \$76,500 | \$69,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022974.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$200,000 |  |  |  |  |  |  |  |
|  | Signing | CE: | \$30,000 | State | \$25,500 | \$0 | \$833 | \$833 | \$8,500 | \$7,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$255,000 | \$0 | \$8,333 | \$8,333 | \$85,000 | \$76,667 |
| SANFORD, ROUTE 109-4A |  |  |  |  |  |  |  |  |  |  |
| Located at the intersection of Route 109 and 4A. |  |  |  |  |  |  |  |  |  |  |
| Sanford$2334600$ | 023346.00 <br> Highways Intersection Improvements | PE: | \$55,000 | Federal HSIP | \$193,950 | \$13,950 | \$0 | \$0 | \$60,000 | \$60,000 |
|  |  | ROW: | \$500 | Local | \$70,000 | \$40,000 | \$0 | \$0 | \$10,000 | \$10,000 |
|  |  | CON: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$21,550 | \$1,550 | \$0 | \$0 | \$6,667 | \$6,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$285,500 | \$55,500 | \$0 | \$0 | \$76,667 | \$76,667 |

SANFORD, OLD MILL ROAD
Located at the intersection of Old Mill Road and Route 4A. Continuing 0.06 of a mile south of Old Mill Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Searsmont$2174800$ | 021748.00 <br> Highways <br> Bridge Culvert <br> Rehabilitation | PE: | \$25,000 | Federal Bridge | \$18,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$5,000 | Federal STP | \$142,000 | \$6,000 | \$45,333 | \$45,333 | \$45,333 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 145,000 \\ \$ 25,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  | State | \$40,000 | \$6,000 | \$11,333 | \$11,333 | \$11,333 | \$0 |
|  |  |  | Totals: |  | \$200,000 | \$12,000 | \$74,667 | \$56,667 | \$56,667 | \$0 |

SEARSMONT, BICKFORD BR \#5574
Bickford Bridge (\#5574) over Maple Meadow Stream. Located 0.08 of a mile north of Lawry Road.

|  |  | PE: | \$45,058 | Federal NHPP | \$1,393,782 | \$0 | \$0 | \$464,594 | \$464,594 | \$464,594 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Searsport, | $022468.00$ | ROW: | $\$ 0$ | Federal NHS | \$36,046 | \$0 | \$18,023 | \$18,023 | \$0 | \$0 |
| Stockton | Highways | $\mathrm{CON}:$ | \$1,652,112 | Federal | \$36,046 | \$0 | \$18,023 | \$18,023 |  |  |
| Springs | 1 1/4" Overlay | CE: | \$90,115 | State | \$357,457 | \$9,012 | \$0 | \$116,148 | \$116,148 | \$116,148 |
|  |  | Other: | \$0 | State | \$357,457 | \$9,012 | \$0 | \$116,148 | \$116,148 | \$116,148 |
|  |  | Totals: |  |  | \$1,787,285 | \$9,012 | \$18,023 | \$598,766 | \$580,742 | \$580,742 |

SEARSPORT-STOCKTONSPRINGS RT 1
Beginning 0.13 of a mile northeast of Trundy Road and extending northeasterly 4.43 miles.

|  |  | PE: | \$600,000 | Federal NHPP | \$3,520,000 | \$0 | \$120,000 | \$1,213,333 | \$1,093,333 | \$1,093,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Searsport <br> 1728100 | 017281.00 <br> Highways | ROW: | \$300,000 | Federal NHS | \$480,000 | \$480,000 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction | CON: CE: Other: | $\begin{array}{r} \$ 3,800,000 \\ \$ 300,000 \\ \$ 0 \end{array}$ | State | \$1,000,000 | \$120,000 | \$30,000 | \$303,333 | \$273,333 | \$273,333 |
| Totals: |  |  |  |  | \$5,000,000 | \$600,000 | \$150,000 | \$1,516,667 | \$1,366,667 | \$1,366,667 |

SEARSPORT, ROUTE 1/3
Beginning at Savage Road and extending northeast 1.85 miles.

|  |  | PE: | \$50,000 | Federal NHFP | \$7,171,650 | \$0 | \$2,390,550 | \$2,390,550 | \$2,390,550 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sherman, <br> Benedicta | $018797.00$ | ROW: | \$0 | Federal NHPP | \$4,500 | \$4,500 | \$0 | \$0 | \$0 | \$0 |
| Twp, | Mill And Fill | CON: | $\begin{array}{r} \$ 7,718,500 \\ \$ 250,000 \end{array}$ | Federal NHS | \$40,500 | \$0 | \$40,500 | \$0 | \$0 | \$0 |
| Herseytown |  | Other: | \$0 | State | \$801,850 | \$5,000 | \$265,617 | \$265,617 | \$265,617 | \$0 |
| Twp, T1 R6 Wels, Medway |  |  | Totals: |  | \$8,018,500 | \$9,500 | \$2,696,667 | \$2,656,167 | \$2,656,167 | \$0 |

## Vels, Medway <br> 1879700

SHERMAN-MEDWY INTERSTATE 95 SB
Beginning 0.08 of a mile north of Interstate 95 off-ramp to Route 11 and extending southerly 22.91 miles to the Medway-T2 R9 town line.

| Skowhegan$1686900$ | $\begin{aligned} & 016869.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$20,000 | Federal STP | \$120,000 | \$2,000 | \$51,333 | \$33,333 | \$33,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$105,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$30,000 | \$5,000 | \$8,333 | \$8,333 | \$8,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$7,000 | \$59,667 | \$41,667 | \$41,667 | \$0 |

SKOWHEGAN, WEST RIDGE BRG 3773
West Ridge Bridge (\#3773) over West Branch Wesserunsett Stream. Located 0.14 of a mile north of Notch Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Skowhegan 2174900 | 021749.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$80,000 | Federal NHPP | \$292,000 | \$0 | \$124,000 | \$84,000 | \$84,000 | \$0 |
|  |  | ROW: | \$5,000 | Federal NHS | \$28,000 | \$0 | \$28,000 | \$0 | \$0 | \$0 |
|  |  | CON: | $\$ 265,000$ $\$ 50,000$ |  |  |  |  |  |  |  |
|  |  | Other: | $\begin{array}{r} \text { \$50,000 } \\ \$ 0 \end{array}$ | State | \$80,000 | \$7,000 | \$31,000 | \$21,000 | \$21,000 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$7,000 | \$183,000 | \$105,000 | \$105,000 | \$0 |

SHOWHEGAN, MARG CHASE \#2785
Margaret Chase Smith South Bridge (\#2785) over the Kennebec River. Located 0.05 of a mile northeast of Mill Street.

| Skowhegan 2175000 | 021750.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$80,000 | Federal NHS | \$28,000 | \$0 | \$28,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 5,000 \end{array}$ | Federal STP | \$292,000 | \$0 | \$124,000 | \$84,000 | \$84,000 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 265,000 \\ \$ 50,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 | State | \$80,000 | \$7,000 | \$31,000 | \$21,000 | \$21,000 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$7,000 | \$183,000 | \$105,000 | \$105,000 | \$0 |

SKOWHEGAN, MARG CHASE \#2617
Margaret Chase Smith North Bridge (\#2617) over the Kennebec River. Located 0.04 of a mile south of Madison Avenue.

| Skowhegan 2206200 | 022062.00 <br> Public <br> Transportation <br> New <br> Construction | PE: | \$2,500 | Federal CMAQ | \$85,763 | \$1,920 | \$83,843 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$121,000 $\$ 4,005$ | Local | \$25,501 | \$20,201 | \$5,300 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$16,241 | \$12,001 | \$4,240 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$127,505 | \$34,122 | \$93,383 | \$0 | \$0 | \$0 |

SKOWHEGAN "ISLAND" PARK \& RIDE
Create a Park and Ride facility on town property.

| Skowhegan$2297800$ | 022978.00 <br> Highways Large Culvert Improvements | PE: | \$85,000 | Federal STP | \$76,000 | \$0 | \$25,333 | \$25,333 | \$25,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$19,000 | \$10,000 | \$3,000 | \$3,000 | \$3,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$95,000 | \$10,000 | \$28,333 | \$28,333 | \$28,333 | \$0 |

SKOWHEGAN ROUTE 104
Large culvert (\#47168) located 0.09 of a mile north of Heritage Drive.

| Smyrna 2235200 | 022352.00 <br> Highways Bridge Painting | PE: | \$65,000 | Federal NHPP | \$438,300 | \$6,300 | \$0 | \$144,000 | \$144,000 | \$144,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHS | \$56,700 | \$0 | \$28,350 | \$28,350 | \$0 | \$0 |
|  |  | CON: | \$415,000 |  |  |  |  |  |  |  |
|  |  | CE | $\begin{array}{r} \$ 65,000 \\ \$ 0 \end{array}$ | State | \$55,000 | \$7,000 | \$0 | \$16,000 | \$16,000 | \$16,000 |
|  |  |  | Totals |  | \$550,000 | \$13,300 | \$28,350 | \$188,350 | \$160,000 | \$160,000 |

SMYRNA 195 NB/ ROUTE 2 BR\#1391
I-95 NB/ Route 2 Bridge (\#1391) over Route 2. Located 0.30 of a mile from Exit 291 on Interstate 95 northbound

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Smyrna$2235400$ | 022354.00 <br> Highways <br> Bridge Painting | PE: | \$65,000 | Federal NHPP | \$438,300 | \$6,300 | \$0 | \$144,000 | \$144,000 | \$144,000 |
|  |  | ROW: | \$5,000 | Federal NHS | \$56,700 | \$0 | \$28,350 | \$28,350 | \$0 | \$0 |
|  |  | CON: | \$415,000 | Federal | \$56,700 |  | \$28,350 | \$28,350 |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 65,000 \\ \$ 0 \end{array}$ | State | \$55,000 | \$7,000 | \$0 | \$16,000 | \$16,000 | \$16,000 |
|  |  |  | Totals: |  | \$550,000 | \$13,300 | \$28,350 | \$188,350 | \$160,000 | \$160,000 |

SMYRNA, 195 SB / RTE 2 BR\#6089
I-95 SB/ Route 2 Bridge (\#6089) over Route 2. Located 0.08 of a mile east of the Smyrna Center Road

| Solon$2226000$ | 022260.00 <br> Highways Bridge Replacement | PE: | \$200,000 | Federal NHPP | \$1,428,000 | \$0 | \$0 | \$476,000 | \$476,000 | \$476,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal NHS | \$172,000 | \$0 | \$86,000 | \$86,000 | \$0 | \$0 |
|  |  | CON: | \$1,585,000 | Federal | \$172,000 | \$0 | \$86,000 | \$86,000 | \$0 |  |
|  |  | CE: | \$200,000 | State | \$400,000 | \$43,000 | \$0 | \$119,000 | \$119,000 | \$119,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,000,000 | \$43,000 | \$86,000 | \$681,000 | \$595,000 | \$595,000 |

SOLON, MAIN STREET BR \#2504
Main Street Bridge (\#2504) over Fall Brook. Located 0.01 of a mile west of Brook Street.

| South Bristol$1675020$ | 016750.20 <br> Highways Bridge Improvements | PE: | \$40,000 | Federal STP | \$224,000 | \$0 | \$101,333 | \$61,333 | \$61,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$56,000 | \$10,000 | \$15,333 | \$15,333 | \$15,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$280,000 | \$10,000 | \$116,667 | \$76,667 | \$76,667 | \$0 |

SOUTH BRISTOL, BRIDGE \#2339
The Gut Bridge (\#2339) over The Gut. Located 0.17 of a mile north of West Side Road.

|  |  | PE: | \$285,000 | Federal STP | \$240,000 | \$20,000 | \$73,333 | \$73,333 | \$73,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Southport, | 021751.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| Boothbay | Highways | CON: | \$0 |  |  |  |  |  |  |  |
| Harbor | Bridge | CE: | \$0 | State | \$60,000 | \$20,000 | \$13,333 | \$13,333 | \$13,333 | \$0 |
| 2175100 | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$300,000 | \$40,000 | \$86,667 | \$86,667 | \$86,667 | \$0 |

SOUTHPRT-BTHBY H STHPRT BR2789
Southport Bridge (\#2789) over Townsend Gut. Located at Boothbay Harbor - Southport town line.

| Southport$1874800$ | 018748.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$185,000 | Federal STP | \$2,160,000 | \$149,200 | \$677,467 | \$666,667 | \$666,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,200,000 |  |  |  |  |  |  | \$0 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 300,000 \\ \$ 0 \end{array}$ | State | \$540,000 | \$40,000 | \$166,667 | \$166,667 | \$166,667 | \$0 |
|  |  |  | Totals |  | \$2,700,000 | \$189,200 | \$844,133 | \$833,333 | \$833,333 | \$0 |

[^18]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$100,000 | Federal STP | \$1,200,000 | \$23,000 | \$438,333 | \$369,333 | \$369,333 | \$0 |
| Southwest | 021702.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| Harbor, | Highways | CON: | \$1,285,000 |  |  |  |  |  |  |  |
| Tremont | Bridge | CE: | \$100,000 | State | \$300,000 | \$23,000 | \$92,333 | \$92,333 | \$92,333 | \$0 |
| 2170200 | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$46,000 | \$530,667 | \$461,667 | \$461,667 | \$0 |

SOUTHWEST HRBR-TREMONT, BR2511
Marsh Bridge (\#2511) over Marsh Brook. Located on the Southwest Harbor-Tremont town line.

|  |  | PE: | \$49,000 | Federal STP | \$87,200 | \$0 | \$43,600 | \$43,600 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Southwest Harbor | Highways | ROW: | \$60,000 | Federal TAP | \$312,800 | \$0 | \$0 | \$104,267 | \$104,267 | \$104,267 |
| 2220400 | Sidewalk | CE: | $\$ 65,000$ | Local | \$442,000 | \$21,800 | \$0 | \$140,067 | \$140,067 | \$140,067 |
|  | Construction | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$842,000 | \$21,800 | \$43,600 | \$287,933 | \$244,333 | \$244,333 |

SOUTHWEST HARBOR, SIDEWALK
Located on the west side of Main Street from Apple Lane and extending 0.20 of a mile to the entrance to "The Village at Ocean's End."

| Standish$1828200$ | $\begin{aligned} & 018282.00 \\ & \text { Highways } \\ & \text { Reconstruction } \end{aligned}$ | PE: | \$219,348 | Federal STP | \$3,639,798 | \$172,000 | \$3,467,798 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$80,000 | Private | \$325,795 | \$325,795 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$4,159,795 |  | \$325,705 | \$325,705 |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 416,400 \\ \$ 0 \end{array}$ | State | \$909,950 | \$547,757 | \$362,192 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,875,543 | \$1,045,552 | \$3,829,991 | \$0 | \$0 | \$0 |

STANDISH, ROUTE 35
Beginning 0.67 of a mile northeast of Route 114 and extending northerly 0.94 of a mile to Route 237.

| Standish$2021000$ | 020210.00 <br> Highways Roundabout Construction | PE: | \$250,000 | Federal HSIP | \$1,111,500 | \$171,000 | \$313,500 | \$313,500 | \$313,500 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$75,000 | Federal STP | \$761,500 | \$0 | \$334,833 | \$213,333 | \$213,333 | \$0 |
|  |  | CON: | \$1,750,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$95,000 | State | \$297,000 | \$19,000 | \$101,667 | \$88,167 | \$88,167 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,170,000 | \$190,000 | \$750,000 | \$615,000 | \$615,000 | \$0 |

STANDISH, RT 25/MANCHESTER/SAC
Located at the intersection of Route 25, Manchester Road and Saco Road.

| Standish$2170300$ |  | PE: | \$60,000 | Federal STP | \$640,000 | \$15,000 | \$238,333 | \$193,333 | \$193,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021703.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$665,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | $\$ 60,000$ | State | \$160,000 | \$15,000 | \$48,333 | \$48,333 | \$48,333 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$800,000 | \$30,000 | \$286,667 | \$241,667 | \$241,667 | \$0 |
| STANDISH, WATCHIC BR \# 2914 |  |  |  |  |  |  |  |  |  |  |
| Watchic Bridge (\#2914) over Page Brook. Located 0.08 of a mile north of Connor Road. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Statewide | 002102.18 | ROW: | \$0 | Federal SPR | \$48,000 | \$0 | \$48,000 | \$0 | \$0 | \$0 |
|  | Traffic Studies |  | \$0 | State | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$60,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |

HIGHWAY CLASSIFICATION 2018
State transportation network.

| Statewide | 002102.19 <br> System-Wide <br> Traffic Studies | PE: | \$0 | Federal SPR | \$48,000 | \$0 | \$0 | \$48,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 60,000 \end{array}$ | State | \$12,000 | \$0 | \$0 | \$12,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$60,000 | \$0 | \$0 | \$60,000 | \$0 | \$0 |

HIGHWAY CLASSIFICATION 2019
State transportation network.

| Statewide | 002102.20 <br> System-Wide Traffic Studies | PE: | \$0 | Federal SPR | \$48,000 | \$0 | \$0 | \$0 | \$48,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
|  |  | Other: | \$60,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$60,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 |
| HIGHWAY CLASSIFICATION 2020 State transportation network. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide$0001048$ | 002116.18 <br> System-Wide <br> Enhanced <br> Project Scoping | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal SPR | \$728,000 | \$0 | \$728,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: |  | State | \$182,000 | \$0 | \$182,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$910,000 | \$0 | \$910,000 | \$0 | \$0 | \$0 |

SCOPING DIVISION 2018
 selection, and ITS planning.

| Statewide | 002116.19 <br> System-Wide <br> Enhanced <br> Project Scoping | PE: | \$0 | Federal SPR | \$736,000 | \$0 | \$0 | \$736,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$184,000 | \$0 | \$0 | \$184,000 | \$0 | \$0 |
|  |  | Other: | \$920,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$920,000 | \$0 | \$0 | \$920,000 | \$0 | \$0 |

## SCOPING DIVISION 2019

 selection, and ITS planning.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 002116.20 <br> System-Wide <br> Enhanced <br> Project Scoping | PE: | \$0 | Federal SPR | \$736,000 | \$0 | \$0 | \$0 | \$736,000 | \$0 |
|  |  | ROW: | \$0 | State | \$184,000 | \$0 | \$0 | \$0 | \$184,000 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$920,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$920,000 | \$0 | \$0 | \$0 | \$920,000 | \$0 |

SCOPING DIVISION 2020
Develops purpose and need, project definition, and assignment of cost shares through project agreements. Also oversees MPO scoping and performs major studies, traffic analysis, safety project selection, and ITS planning.

| Statewide$0001048$ | 002118.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$320,000 | \$0 | \$320,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$400,000 | State | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 |

HIGHWAY MANAGEMENT 2018
 scoping of pavement preservation candidates.

| Statewide | 002118.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$320,000 | \$0 | \$0 | \$320,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
|  |  | Other: | \$400,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 |

HIGHWAY MANAGEMENT 2019
 scoping of pavement preservation candidates.

| Statewide | 002118.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$320,000 | \$0 | \$0 | \$0 | \$320,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
|  |  | Other: | \$400,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | \$0 |

## HIGHWAY MANAGEMENT 2020

 scoping of pavement preservation candidates.

| Statewide$0001048$ | 002134.18 <br> System-Wide <br> Research And <br> Pilot Projects | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$96,000 | \$0 | \$96,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 | Federal SPR | \$96,000 | \$0 | \$96,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$0 | State | \$24,000 | \$0 | \$24,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$120,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$120,000 | \$0 | \$120,000 | \$0 | \$0 | \$0 |

RESEARCH ADMINISTRATION 2018
Administration and management of the federally mandated research program.


RESEARCH ADMINISTRATION 2019
Administration and management of the federally mandated research program.

| Statewide | 002134.20 <br> System-Wide <br> Research And <br> Pilot Projects | PE: | \$0 | Federal SPR | \$96,000 | \$0 | \$0 | \$0 | \$96,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$24,000 | \$0 | \$0 | \$0 | \$24,000 | \$0 |
|  |  | Other: | \$120,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$120,000 | \$0 | \$0 | \$0 | \$120,000 | \$0 |

RESEARCH ADMINISTRATION 2020
Administration and management of the federally mandated research program.

|  |  | PE: | \$0 | Federal SPR | \$396,000 | \$0 | \$396,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 004777.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| 0001048 | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Statewide | CE: | \$0 | State | \$99,000 | \$0 | \$99,000 | \$0 | \$0 | \$0 |
|  | Program | Other: | \$495,000 |  |  |  |  |  |  |  |
|  | Development | Totals: |  |  | \$495,000 | \$0 | \$495,000 | \$0 | \$0 | \$0 |

PROGRAM DEVELOPMENT DIV 2018


| Statewide | 004777.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$408,000 | \$0 | \$0 | \$408,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$102,000 | \$0 | \$0 | \$102,000 | \$0 | \$0 |
|  |  | Other: | \$510,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$510,000 | \$0 | \$0 | \$510,000 | \$0 | \$0 |

PROGRAM DEVELOPMENT DIV 2019


| Statewide | 004777.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$408,000 | \$0 | \$0 | \$0 | \$408,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$102,000 | \$0 | \$0 | \$0 | \$102,000 | \$0 |
|  |  | Other: | \$510,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$510,000 | \$0 | \$0 | \$0 | \$510,000 | \$0 |

PROGRAM DEVELOPMENT DIV 2020


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Statewide | 005692.18 | ROW: | \$0 | Federal SPR | \$280,000 | \$0 | \$280,000 | \$0 | \$0 | \$0 |
|  | Statewide | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Planning | Other: | \$350,000 | State | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$350,000 | \$0 | \$0 | \$0 |

REGIONAL PLANNING OFFICE 2018
Work includes federally mandated Statewide Planning. Customer outreach.

| Statewide | 005692.19 <br> System-Wide <br> Statewide <br> Planning | PE: | \$0 | Federal SPR | \$304,000 | \$0 | \$0 | \$304,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$76,000 | \$0 | \$0 | \$76,000 | \$0 | \$0 |
|  |  | Other: | \$380,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$380,000 | \$0 | \$0 | \$380,000 | \$0 | \$0 |

REGIONAL PLANNING OFFICE 2019
Work includes federally mandated Statewide Planning. Customer outreach.

| Statewide |  | PE: | \$0 | Federal SPR | \$304,000 | \$0 | \$0 | \$0 | \$304,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 005692.20 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Statewide | CE: | \$0 | State | \$76,000 | \$0 | \$0 | \$0 | \$76,000 | \$0 |
|  | Planning | Other: | \$380,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$380,000 | \$0 | \$0 | \$0 | \$380,000 | \$0 |

REGIONAL PLANNING OFFICE 2020
Work includes federally mandated Statewide Planning. Customer outreach.

| Statewide$0001048$ | 006309.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$616,000 | \$0 | \$616,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  | \$616,000 |  | \$616,000 |  |  |  |
|  |  | CE: | $\$ 0$ | State | \$154,000 | \$0 | \$154,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$770,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$770,000 | \$0 | \$770,000 | \$0 | \$0 | \$0 |

GIS MANAGEMENT 2018
Application development and user support of the Department's Geographical Information Systems.

| Statewide | 006309.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$616,000 | \$0 | \$0 | \$616,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$154,000 | \$0 | \$0 | \$154,000 | \$0 | \$0 |
|  |  | Other: | \$770,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$770,000 | \$0 | \$0 | \$770,000 | \$0 | \$0 |

[^19]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 006309.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$616,000 | \$0 | \$0 | \$0 | \$616,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$154,000 | \$0 | \$0 | \$0 | \$154,000 | \$0 |
|  |  | Other: | \$770,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$770,000 | \$0 | \$0 | \$0 | \$770,000 | \$0 |

GIS MANAGEMENT 2020
Application development and user support of the Department's Geographical Information Systems.

|  |  | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 007115.18 | ROW: | \$0 | Federal SPR | \$32,000 | \$0 | \$10,667 | \$10,667 | \$10,667 | \$0 |
| 0001048 | Highways Intelligent | CON: | \$0 |  |  |  |  |  |  |  |
|  | Intelligent | CE: | \$0 | State | \$8,000 | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |
|  | Transportation Systems | Other: | \$40,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |

POST CONSTRUCTION EVAL 2018
Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects.

| Statewide | 007115.19 <br> Highways <br> Intelligent <br> Transportation Systems | PE: | \$0 | Federal SPR | \$32,000 | \$0 | \$0 | \$10,667 | \$10,667 | \$10,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$8,000 | \$0 | \$0 | \$2,667 | \$2,667 | \$2,667 |
|  |  | Other: | \$40,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$13,333 | \$13,333 | \$13,333 |

Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects.

| Statewide |  | PE: | \$0 | Federal SPR | \$32,000 | \$0 | \$0 | \$0 | \$10,667 | \$10,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 007115.20 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Intelligent | CE: | \$0 | State | \$8,000 | \$0 | \$0 | \$0 | \$2,667 | \$2,667 |
|  | Transportation | Other: | \$40,000 |  |  |  |  |  |  |  |
|  | Systems | Totals: |  |  | \$40,000 | \$0 | \$0 | \$0 | \$13,333 | \$13,333 |
| POST CONSTRUCTION EVAL 2020 |  |  |  |  |  |  |  |  |  |  |
| Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects. |  |  |  |  |  |  |  |  |  |  |
| Statewide$0001048$ | 007519.18 <br> System-Wide Research And Pilot Projects | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal SPR | \$64,000 | \$0 | \$64,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 80,000 \end{array}$ | State | \$16,000 | \$0 | \$16,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |

NEW PRODUCT EVALUATION 2018
Evaluate new products to identify efficiencies and increase cost effectiveness.


NEW PRODUCT EVALUATION 2019
Evaluate new products to identify efficiencies and increase cost effectiveness.

| Statewide | 007519.20 <br> System-Wide <br> Research And <br> Pilot Projects | PE: | \$0 | Federal SPR | \$64,000 | \$0 | \$0 | \$0 | \$64,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$16,000 | \$0 | \$0 | \$0 | \$16,000 | \$0 |
|  |  | Other: | \$80,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |

NEW PRODUCT EVALUATION 2020
Evaluate new products to identify efficiencies and increase cost effectiveness.

|  |  | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 008958.18 | ROW: | \$0 | Federal SPR | \$48,000 | \$0 | \$48,000 | \$0 | \$0 | \$0 |
|  | System-Wide | CON: | \$0 | Federal SPR | \$48,000 | \$0 | \$48,000 | \$0 | \$0 | \$0 |
|  | Research And Pilot Projects | CE: | \$0 | State | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
|  | Pilot Projects | Other: | \$60,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |

PROBLEM SOLVING 2018
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.

| Statewide |  | PE: | \$0 | Federal SPR | \$48,000 | \$0 | \$0 | \$48,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 008958.19 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Research And | CE: | \$0 | State | \$12,000 | \$0 | \$0 | \$12,000 | \$0 | \$0 |
|  | Pilot Projects | Other: | \$60,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$60,000 | \$0 | \$0 | \$60,000 | \$0 | \$0 |

PROBLEM SOLVING 2019
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.

|  |  | PE: | \$0 | Federal SPR | \$48,000 | \$0 | \$0 | \$0 | \$48,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Research And | CE: | \$0 | State | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
|  | Pilot Projects | Other: | \$60,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$60,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 |

PROBLEM SOLVING 2020
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal STP | \$620,000 | \$0 | \$620,000 | \$0 | \$0 | \$0 |
| Statewide <br> STP1548 | 008993.18 <br> System-Wide Traffic Studies | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 775,000 \end{array}$ | State | \$155,000 | \$0 | \$155,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$775,000 | \$0 | \$775,000 | \$0 | \$0 | \$0 |

TRAFFIC VOLUME COUNTS 2018
Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legislative and Department analysis.

| Statewide | 008993.19 <br> System-Wide <br> Traffic Studies | PE: | \$0 | Federal STP | \$640,000 | \$0 | \$0 | \$640,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$160,000 | \$0 | \$0 | \$160,000 | \$0 | \$0 |
|  |  | Other: | \$800,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$800,000 | \$0 | \$0 | \$800,000 | \$0 | \$0 |

TRAFFIC VOLUME COUNTS 2019
Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legislative and Department analysis.

| Statewide | 008993.20 <br> System-Wide <br> Traffic Studies | PE: | \$0 | Federal STP | \$640,000 | \$0 | \$0 | \$0 | \$640,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
|  |  | Other: | \$800,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$800,000 | \$0 | \$0 | \$0 | \$800,000 | \$0 |

TRAFFIC VOLUME COUNTS 2020
Statewide traffic volume counts for monitoring traffic growth, meeting FHWA reporting requirements, and providing detailed information for Legislative and Department analysis.

| Statewide <br> STP1548 |  | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 008995.18 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| VEHICLE CLASSIFICATION 2018 |  |  |  |  |  |  |  |  |  |  |
| Manual collection of vehicle size and weight classification data for highway and bridge design. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 008995.19 <br> System-Wide Traffic Studies | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |

VEHICLE CLASSIFICATION 2019
Manual collection of vehicle size and weight classification data for highway and bridge design.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| Statewide | 008995.20 <br> System-Wide Traffic Studies | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 100,000 \end{array}$ | State | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |

VEHICLE CLASSIFICATION 2020
Manual collection of vehicle size and weight classification data for highway and bridge design.

|  |  | PE: | \$0 | Federal STP | \$140,000 | \$0 | \$140,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 008998.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| STP1548 | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$175,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$175,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 |

VEHICLE WEIGHT CHAR 2018
Operation and analysis of vehicle weigh in motion devices used in highway and bridge design.

| Statewide | 008998.19 <br> System-Wide Traffic Studies | PE: | \$0 | Federal STP | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |
|  |  | Other: | \$175,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$175,000 | \$0 | \$0 | \$175,000 | \$0 | \$0 |

VEHICLE WEIGHT CHAR 2019
Operation and analysis of vehicle weigh in motion devices used in highway and bridge design.

| Statewide |  | PE: | \$0 | Federal STP | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 008998.20 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |
|  |  | Other: | \$175,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |

VEHICLE WEIGHT CHAR 2020
Operation and analysis of vehicle weigh in motion devices used in highway and bridge design.

|  |  | PE: | \$0 | Federal STP | \$72,000 | \$0 | \$72,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 008999.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| STP1548 | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$18,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$90,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 |

TRAFFIC STUDIES 2018
Collection of data from origin and destination, and other traffic studies for use in improving highway system efficiency.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: | \$0 | Federal STP | \$72,000 | \$0 | \$0 | \$72,000 | \$0 | \$0 |
|  | 008999.19 <br> System-Wide <br> Traffic Studies | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 90,000 \end{array}$ | State | \$18,000 | \$0 | \$0 | \$18,000 | \$0 | \$0 |
|  |  | Totals: |  |  | \$90,000 | \$0 | \$0 | \$90,000 | \$0 | \$0 |

TRAFFIC STUDIES 2019
Collection of data from origin and destination, and other traffic studies for use in improving highway system efficiency.

| Statewide |  | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 008999.20 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |

TRAFFIC STUDIES 2020
Collection of data from origin and destination, and other traffic studies for use in improving highway system efficiency.


CRASH RECORDS 2018
Collecting and categorizing crash records for analysis in targeting safety improvements.

| Statewide |  | PE: | \$0 | Federal STP | \$312,000 | \$0 | \$0 | \$312,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 009001.19 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Traffic Studies | CE: | \$0 | State | \$78,000 | \$0 | \$0 | \$78,000 | \$0 | \$0 |
|  |  | Other: | \$390,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$390,000 | \$0 | \$0 | \$390,000 | \$0 | \$0 |
| CRASH RECORDS 2019 |  |  |  |  |  |  |  |  |  |  |
| Collecting and categorizing crash records for analysis in targeting safety improvements. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 009001.20 <br> System-Wide <br> Traffic Studies | PE: | \$0 | Federal STP | \$312,000 | \$0 | \$0 | \$0 | \$312,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$78,000 | \$0 | \$0 | \$0 | \$78,000 | \$0 |
|  |  | Other: | \$390,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$390,000 | \$0 | \$0 | \$0 | \$390,000 | \$0 |

CRASH RECORDS 2020
Collecting and categorizing crash records for analysis in targeting safety improvements.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 009676.18 <br> System-Wide <br> Public <br> Education And <br> Outreach | PE: | \$0 | Federal SPR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$48,000 | \$0 | \$48,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$48,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$48,000 | \$0 | \$48,000 | \$0 | \$0 | \$0 |

 Operation of the Maine Local Roads Center,
Facility Program, and the Adopt-A-Highway.

| Statewide | 009676.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$39,200 | \$0 | \$0 | \$39,200 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$9,800 | \$0 | \$0 | \$9,800 | \$0 | \$0 |
|  |  | Other: | \$49,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$49,000 | \$0 | \$0 | \$49,000 | \$0 | \$0 |

 Operation of the Maine Local Roads Center,
Facility Program, and the Adopt-A-Highway.

| Statewide | 009676.20 <br> System-Wide Public Education And Outreach | PE: | \$0 | Federal SPR | \$39,200 | \$0 | \$0 | \$0 | \$39,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$9,800 | \$0 | \$0 | \$0 | \$9,800 | \$0 |
|  |  | Other: | \$49,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$49,000 | \$0 | \$0 | \$0 | \$49,000 | \$0 |

COMMUNITY SERVICES 2020
 Facility Program, and the Adopt-A-Highway.

|  |  | PE: | \$250,000 | Federal STP | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $0986018$ | System-Wide Inter-Agency Studies And Planning | ROW: | \$0 | Private | \$50,000 | \$0 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

MOBILE SOURCE IMPACT MDEP 2018
Interagency transfer of funds to the Maine DEP's Air Bureau for federally required conformity and related analysis and reporting.

| Statewide | 009860.19 <br> System-Wide Inter-Agency Studies And Planning | PE: | \$0 | Federal STP | \$200,000 | \$0 | \$0 | \$66,667 | \$66,667 | \$66,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Private | \$50,000 | \$0 | \$0 | \$16,667 | \$16,667 | \$16,667 |
|  |  | Other: | \$250,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$250,000 | \$0 | \$0 | \$83,333 | \$83,333 | \$83,333 |

MOBILE SOURCE IMPACT MDEP 2019
Interagency transfer of funds to the Maine DEP's Air Bureau for federally required conformity and related analysis and reporting.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: | \$0 | Federal STP | \$200,000 | \$0 | \$0 | \$0 | \$66,667 | \$66,667 |
|  | 009860.20 <br> System-Wide Inter-Agency Studies And <br> Planning | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 250,000 \end{array}$ | Private | \$50,000 | \$0 | \$0 | \$0 | \$16,667 | \$16,667 |
|  | Planning | Totals: |  |  | \$250,000 | \$0 | \$0 | \$0 | \$83,333 | \$83,333 |

MOBILE SOURCE IMPACT MPED 2020
Interagency transfer of funds to the Maine DEP's Air Bureau for federally required conformity and related analysis and reporting.

|  |  | PE: | \$260,000 | Federal STP | \$208,000 | \$0 | \$69,333 | \$69,333 | \$69,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 012818.18 | ROW: | \$0 | State | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
| 1281818 | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Natural | CE: | \$0 |  |  |  |  |  |  |  |
|  | Resource | Other: | \$0 |  |  |  |  |  |  |  |
|  | Investigation |  | Totals: |  | \$260,000 | \$0 | \$86,667 | \$86,667 | \$86,667 | \$0 |

USFWS REVIEW 2018
Funding for USFWS liaison to review projects subject to the federal Clean Water Act and Endangered Species Act to ensure on-time and in-compliance project delivery.

| Statewide | 012818.19 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$260,000 | Federal STP | \$208,000 | \$0 | \$69,333 | \$69,333 | \$69,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$260,000 | \$0 | \$86,667 | \$86,667 | \$86,667 | \$0 |

USFWS REVIEW 2019
Funding for USFWS liaison to review projects subject to the federal Clean Water Act and Endangered Species Act to ensure on-time and in-compliance project delivery.

| Statewide | 012818.20 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$260,000 | Federal STP | \$208,000 | \$0 | \$69,333 | \$69,333 | \$69,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$260,000 | \$0 | \$86,667 | \$86,667 | \$86,667 | \$0 |

USFWS REVIEW 2020
Funding for USFWS liaison to review projects subject to the federal Clean Water Act and Endangered Species Act to ensure on time and in compliance project delivery.

| Statewide | 014856.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$337,500 | Federal SPR | \$270,000 | \$0 | \$270,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$67,500 | \$0 | \$67,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$337,500 | \$0 | \$337,500 | \$0 | \$0 | \$0 |

REGIONAL PLANNING STUDIES 18
Regional multimodal transportation planning services consistent with current state and federal transportation laws with emphasis on municipal outreach.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 014856.19 <br> System-Wide General Program Administration | PE: | \$0 | Federal SPR | \$270,000 | \$0 | \$0 | \$270,000 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$67,500 | \$0 | \$0 | \$67,500 | \$0 | \$0 |
|  |  | Other: | \$337,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$337,500 | \$0 | \$0 | \$337,500 | \$0 | \$0 |

REGIONAL PLANNING STUDIES 19
Regional multimodal transportation planning services consistent with current state and federal transportation laws with emphasis on municipal outreach.

| Statewide | 014856.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$270,000 | \$0 | \$0 | \$0 | \$270,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$67,500 | \$0 | \$0 | \$0 | \$67,500 | \$0 |
|  |  | Other: | \$337,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$337,500 | \$0 | \$0 | \$0 | \$337,500 | \$0 |

REGIONAL PLANNING STUDIES 20
Regional multimodal transportation planning services consistent with current state and federal transportation laws with emphasis on municipal outreach.

|  |  | PE: | \$25,000 | Federal HSIP | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | $016336.18$ | ROW: | \$0 | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Highways <br> Signing | CON: | \$0 |  |  |  |  |  |  |  |
|  | Signing | Oth | \$0 $\$ 0$ | State | \$5,000 | \$0 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | Totals: |  |  | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |

RSMS SIGNS SOFTWARE 2018
Enhance the MLRC Road System Management Software to include sign management with low-end GIS component.

| Statewide | 016336.19 <br> Highways Signing | PE: | \$25,000 | Federal HSIP | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$5,000 | \$0 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |
| RSMS SIGNS SOFTWARE 2019 |  |  |  |  |  |  |  |  |  |  |
| Enhance the MLRC Road System Management Software to include sign management with low-end GIS component. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 016336.20 <br> Highways Sidewalk Construction | PE: | \$25,000 | Federal HSIP | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State |  | \$0 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | CE: | $\$ 0$ $\$ 0$ | State | \$5,000 | \$0 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |

[^20]| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide 1671060 | 016710.60 <br> System-Wide <br> Financial <br> Tracking Pin | PE: | \$0 | Federal NHPP | \$6,780,000 | \$3,225,000 | \$0 | \$1,777,500 | \$1,777,500 | \$0 |
|  |  | ROW: | \$0 | Federal STP | \$6,780,000 | \$3,225,000 | \$0 | \$1,777,500 | \$1,777,500 | \$0 |
|  |  | CE: | $\$ 0$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$13,560,000 | \$6,450,000 | \$0 | \$3,555,000 | \$3,555,000 | \$0 |

STATEWIDE, 14 GARVEE PRINCIPAL
The repayment of GARVEE bond funding.

| Statewide | 0167 | PE: | \$0 | Federal NHPP | \$2,793,797 | \$1,322,397 | \$0 | \$735,700 | \$735,700 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Statewide } \\ & 1671061 \end{aligned}$ | System-Wide | ROW: | \$0 | Federal | \$558,253 | \$558,253 | \$0 | \$0 | \$0 | \$0 |
|  | Financial <br> Tracking Pin | CE: | \$0 | Federal STP | \$3,194,800 | \$1,723,400 | \$0 | \$735,700 | \$735,700 | \$0 |
|  |  | Other: | \$0 | State | \$112,025 | \$112,025 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$6,658,875 | \$3,716,075 | \$0 | \$1,471,400 | \$1,471,400 | \$0 |

STATEWIDE, 14 GARVEE INTEREST
The repayment of GARVEE bond funding.

| Statewide$1700060$ | 017000.60 <br> System-Wide <br> Financial <br> Tracking Pin | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 50,000,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal Bridge | \$11,643,602 | \$11,643,602 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal HSIP | \$309,072 | \$309,072 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal IM | \$1,514,632 | \$1,514,632 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$17,213,797 | \$12,243,797 | \$0 | \$2,485,000 | \$2,485,000 | \$0 |
|  |  |  |  | Federal NHS | \$2,813,873 | \$2,813,873 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$16,505,024 | \$11,535,024 | \$0 | \$2,485,000 | \$2,485,000 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000,000 | \$40,060,000 | \$0 | \$4,970,000 | \$4,970,000 | \$0 |

STATEWIDE, 08 GARVEE PRINCIPAL
The repayment of GARVEE bond funding.

| Statewide$1700061$ | 017000.61 <br> System-Wide <br> Financial <br> Tracking Pin | PE: <br> ROW: CON: CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 13,615,521 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal Bridge | \$4,488,149 | \$4,488,149 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal IM | \$1,830,714 | \$1,830,714 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal NHPP | \$3,998,512 | \$3,698,412 | \$0 | \$150,050 | \$150,050 | \$0 |
|  |  |  |  | Federal NHS | \$698,287 | \$698,287 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$2,099,859 | \$1,799,759 | \$0 | \$150,050 | \$150,050 | \$0 |
|  |  |  |  | State | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$13,615,521 | \$13,015,321 | \$0 | \$300,100 | \$300,100 | \$0 |
| STATEWIDE, 08 GARVEE INTEREST The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
|  |  | PE: | \$150,000 | Federal TAP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| Statewide $1726618$ | 017266.18 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 017266.18 |  | Totals: |  | \$150,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 |
| 1726618 | System-Wide |  |  |  |  |  |  |  |  |  |
|  | Natural |  |  |  |  |  |  |  |  |  |
|  | Resource |  |  |  |  |  |  |  |  |  |
|  | Mitigation |  |  |  |  |  |  |  |  |  |

FEDERAL STORMWATER PROG 18
 System (MEPDES).

| Statewide | 017266.19 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$150,000 | Federal TAP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 |

FEDERAL STORMWATER PROG 19
 System (MEPDES).

| Statewide | 017266.20 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$150,000 | Federal TAP | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 |

 System (MEPDES).

| System (MEPDES). |  |
| :--- | :--- |
|  |  |
| Statewide | $\mathbf{0 1 7 2 6 9 . 1 8}$ |
| 1726918 | System-Wide |
|  | Natural |
|  | Resource |
|  | Mitigation |

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| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 017269.20 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$10,000 | Federal STP | \$8,000 | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |
|  |  | ROW: | \$10,00 |  | \$8,000 |  | \$2,667 | \$2,667 | \$2,667 |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$667 | \$667 | \$667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |

MITIGATION PROPERTY MGMT 2020
Manage existing mitigation properties to maintain regulatory compliance.

| Statewide$1727518$ | 017275.18 <br> System-Wide <br> Cultural <br> Resource Investigation | PE: | \$60,000 | Federal STP | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |

STATEWIDE, 106 REVIEW 2018
Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).

| Statewide | 017275.19 <br> System-Wide <br> Cultural <br> Resource Investigation | PE: | \$60,000 | Federal STP | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |

STATEWIDE, 106 REVIEW 2019
Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).

| Statewide | 017275.20 <br> System-Wide <br> Cultural <br> Resource Investigation | PE: | \$60,000 | Federal STP | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |

STATEWIDE, 106 REVIEW 2020
Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).

| Statewide$1727918$ | 017279.18 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$15,000 | Federal STP | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$3,000 | \$0 | \$1,000 | \$1,000 | \$1,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$15,000 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$0 |

UMBRELLA MITIGATION BANK 2018
 mitigation delivery.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 017279.19 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$10,000 | Federal STP | \$8,000 | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$2,000 | \$0 | \$667 | \$667 | \$667 | \$0 |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |

UMBRELLA MITIGATION BANK 2019
 mitigation delivery.

| Statewide | 017279.20 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$10,000 | Federal STP | \$8,000 | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$667 | \$667 | \$667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |

UMBRELLA MITIGATION BANK 2020
 mitigation delivery.

| Statewide |  | PE: | \$0 | Federal SPR | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 017582.18 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Planning | CE: | \$0 | State | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  | Studies | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |

STATEWIDE, PLANNING STUDIES 18
Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| Statewide | 017582.19 <br> System-Wide <br> Planning <br> Studies | PE: | \$0 | Federal SPR | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |

STATEWIDE, PLANNING STUDIES 19
Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| Statewide | 017582.20 <br> System-Wide <br> Planning <br> Studies | PE: | \$0 | Federal SPR | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
|  |  | Other: | \$100,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |

STATEWIDE, PLANNING STUDIES 20
Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal Bridge | \$9,828,680 | \$9,828,680 | \$0 | \$0 | \$0 | \$0 |
| $1811160$ | System-Wide |  |  | Federal IM | \$235 | \$235 | \$0 | \$0 | \$0 | \$0 |
|  | Financial |  |  | Federal NHPP | \$18,630,616 | \$11,560,616 | \$0 | \$3,535,000 | \$3,535,000 | \$0 |
|  | Tracking Pin | ROW: CON | \$0 | Federal NHS | \$217,207 | \$217,207 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$45,165,00 | Federal STP | \$14,948,846 | \$12,543,846 | \$0 | \$1,202,500 | \$1,202,500 | \$0 |
|  |  | Other: | \$0 | Federal STPExt | \$1,539,416 | \$1,539,416 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$45,165,000 | \$35,690,000 | \$0 | \$4,737,500 | \$4,737,500 | \$0 |

STATEWIDE, 10 GARVEE PRINCIPAL
The repayment of GARVEE bond funding.

| Statewide <br> 1811161 | 018111.61 <br> System-Wide <br> Financial <br> Tracking Pin | PE: | \$0 | Federal Bridge | \$4,815,582 | \$4,815,582 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ $\$ 15,861,505$ | Federal NHPP | \$4,475,416 | \$3,840,582 | \$0 | \$317,417 | \$317,417 | \$0 |
|  |  | CE: | \$15,861,505 | Federal STP | \$6,098,119 | \$5,606,528 | \$0 | \$245,795 | \$245,795 | \$0 |
|  |  | Other: | \$0 | State | \$472,388 | \$472,388 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$15,861,505 | \$14,735,080 | \$0 | \$563,213 | \$563,213 | \$0 |

STATEWIDE, 10 GARVEE INTEREST
The repayment of GARVEE bond funding.

|  | 018501.18 <br> Highways | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide <br> STP-1850(118) |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$100,000 |  |  |  |  |  |  |  |
|  | Statewide | CE: | \$100,00 | State | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  | Program | Other: | \$0 |  |  |  |  |  |  |  |
|  | Development |  | Totals: |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |

VEGETATION MANAGEMENT 2018
Roadside vegetation management.

| Statewide |  | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$0 | \$26,667 | \$26,667 | \$26,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018501.19 Highways | ROW: CON: | $\begin{array}{r} \$ 0 \\ \$ 100.000 \end{array}$ |  |  |  |  |  |  |  |
|  | Other Highway | CE: | +100,00 | State | \$20,000 | \$0 | \$0 | \$6,667 | \$6,667 | \$6,667 |
|  | Maintenance | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$0 | \$33,333 | \$33,333 | \$33,333 |
| VEGETATION MANAGEMENT 2019 Roadside vegetation management. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 018501.20 <br> Highways Other Highway Maintenance | PE: | \$100,000 | Federal STP | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  | CE: Other: | \$0 $\$ 0$ | State | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$33,333 | \$33,333 | \$33,333 | \$0 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VEGETATION MANAGEMENT 2020 Roadside vegetation management. |  |  |  |  |  |  |  |  |  |  |
| Statewide <br> 1851718 | 018517.18 <br> Public <br> Transportation <br> New <br> Construction | PE: | \$0 | Federal CMAQ | \$48,000 | \$0 | \$16,000 | \$16,000 | \$16,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 60,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | State | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| STATEWIDE, PARK AND RIDE 2018 Capital improvements to Park and Ride Lots. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 018517.19 <br> Public <br> Transportation <br> New <br> Construction |  | \$0 | Federal CMAQ | \$48,000 | \$0 | \$0 | \$16,000 | \$16,000 | \$16,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 60,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | State | \$12,000 | \$0 | \$0 | \$4,000 | \$4,000 | \$4,000 |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$0 | \$20,000 | \$20,000 | \$20,000 |
| STATEWIDE, PARK AND RIDE 2019 <br> Capital improvements to Park and Ride Lots. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 018517.20 <br> Public <br> Transportation <br> New <br> Construction |  |  | Federal CMAQ | \$48,000 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 60,000 \\ \$ 0 \\ \$ 0 \\ \hline \end{array}$ | State | \$12,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 |
|  |  |  | Totals: |  | \$60,000 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 |

STATEWIDE, PARK AND RIDE 2020
Capital improvements to Park and Ride Lots.

| Statewide$1852018$ | 018520.18 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$25,000 | Federal STP | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$5,000 | \$0 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |

ANIMAL CRASH REDUCTION 2018
Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.

| Statewide | 018520.19 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$15,000 | Federal STP | \$12,000 | \$0 | \$4,000 | \$4,000 | \$4,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$3,000 | \$0 | \$1,000 | \$1,000 | \$1,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$15,000 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$0 |

ANIMAL CRASH REDUCTION 2019
Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 018520.20 <br> System-Wide <br> Natural <br> Resource <br> Mitigation | PE: | \$35,000 | Federal STP | \$28,000 | \$0 | \$9,333 | \$9,333 | \$9,333 | \$0 |
|  |  | ROW: | \$0 | State | \$7,000 | \$0 | \$2,333 | \$2,333 | \$2,333 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$35,000 | \$0 | \$11,667 | \$11,667 | \$11,667 | \$0 |

ANIMAL CRASH REDUCTION 2020
Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.

|  |  | PE: | \$156,000 | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 018522.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| HSIP- | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
| 1852(218) | Public | CE: | \$0 | State | \$156,000 | \$0 | \$156,000 | \$0 | \$0 | \$0 |
|  | Education And | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$156,000 | \$0 | \$156,000 | \$0 | \$0 | \$0 |

BICYCLE-PED SAFETY PROG 2018


| Statewide | 018524.18 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: ROW: CON: CE: Other: | $\$ 0$ $\$ 0$ $\$ 938,000$ $\$ 0$ $\$ 0$ | Federal RECREATION AL TRAILS PROGRAM (RTP) | \$938,000 | \$0 | \$312,667 | \$312,667 | \$312,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$938,000 | \$0 | \$312,667 | \$312,667 | \$312,667 | \$0 |

STATEWIDE, REC TRAILS 2018
 statewide.

| Statewide | 018524.19 <br> Bicycle/Pedestr <br> ian <br> New <br> Construction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 938,000 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal RECREATION AL TRAILS PROGRAM (RTP) | \$938,000 | \$0 | \$0 | \$312,667 | \$312,667 | \$312,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Construction |  | Totals: |  | \$938,000 | \$0 | \$0 | \$312,667 | \$312,667 | \$312,667 |

STATEWIDE, REC TRAILS 2019
 statewide.


STATEWIDE, REC TRAILS 2020
 statewide.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$5,000 | Federal HSIP | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 |
| Statewide | 018893.18 | ROW: | \$0 | Local | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| HSIP- | System-Wide | CON: | \$45,000 |  |  |  |  |  |  |  |
| 1889(318) | Municipal Outreach | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 |

LOCAL ROADS SIGN PACKAGES 18
Upgrade sign packages for municipalities administered through Maine Local Roads Center.

| Statewide | 018893.19 <br> System-Wide <br> Municipal <br> Outreach | PE: | \$5,000 | Federal HSIP | \$45,000 | \$0 | \$0 | \$45,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ $\$ 45,000$ | Local | \$5,000 | \$0 | \$0 | \$5,000 | \$0 | \$0 |
|  |  | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | \$0 |

LOCAL ROADS SIGN PACKAGES 19
Upgrade sign packages for municipalities administered through Maine Local Roads Center.

| Statewide | 018893.20 <br> System-Wide <br> Municipal <br> Outreach | PE: | \$5,000 | Federal HSIP | \$37,500 | \$0 | \$0 | \$0 | \$37,500 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$45,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | \$0 |

LOCAL ROADS SIGN PACKAGES 20
Upgrade sign packages for municipalities administered through Maine Local Roads Center.

| Statewide | 019358.20 <br> System-Wide Environmental Construction Fish | PE: | \$30,000 | Federal TAP | \$24,000 | \$0 | \$8,000 | \$8,000 | \$8,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$6,000 | \$0 | \$2,000 | \$2,000 | \$2,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$30,000 | \$0 | \$10,000 | \$10,000 | \$10,000 | \$0 |
| AQUATIC RESOURCE ASSESSMENT 20 |  |  |  |  |  |  |  |  |  |  |
| Assess regulatory compliance of crossing structure projects. Identify measures to avoid and mitigate for environmental impacts. |  |  |  |  |  |  |  |  |  |  |
| StatewideSTP-1936(318) | 019363.18 <br> System-Wide <br> Planning <br> Studies | PE: | \$5,000 | Federal STP | \$4,000 | \$0 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$1,000 | \$0 | \$1,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$5,000 | \$0 | \$5,000 | \$0 | \$0 | \$0 |

RESOURCE PRIORITIZATION 2018
Multi-stakeholder-driven process focused on regulatory efficiencies, cost-effective construction practices, streamlining, and compliance assurance.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal STP | \$149,200 | \$0 | \$0 | \$0 | \$49,733 | \$49,733 |
| Statewide | 019368.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| STP-1936(800) | System-Wide | CON: | \$186,500 |  |  |  |  |  |  |  |
|  | Natural | CE: | \$186 | State | \$37,300 | \$0 | \$0 | \$0 | \$12,433 | \$12,433 |
|  | Resource | Other: | \$0 |  |  |  |  |  |  |  |
|  | Mitigation |  | Totals: |  | \$186,500 | \$0 | \$0 | \$0 | \$62,167 | \$62,167 |

CRITICAL ECOSYSTEM RESTORATION
Leveraging funds from other entities to mitigate natural resource impacts and ensure regulatory compliance for state transportation projects.

|  |  | PE: | \$80,000 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 019369.18 | ROW: | \$0 | State | \$16,000 | \$0 | \$5,333 | \$5,333 | \$5,333 | \$0 |
| 1936918 | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Natural | CE: | \$0 |  |  |  |  |  |  |  |
|  | Resource | Other: | \$0 |  |  |  |  |  |  |  |
|  | Investigation |  | Totals: |  | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

STREAMFLOW GAUGING 2018
 flows. Cost share is MaineDOT 60\% / USGS 40\%.

| Statewide | 019369.19 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$80,000 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$16,000 | \$0 | \$5,333 | \$5,333 | \$5,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

STREAMFLOW GAUGING 2019
 flows. Cost share is MaineDOT 60\% / USGS 40\%.

| Statewide | 019369.20 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$80,000 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$16,000 | \$0 | \$5,333 | \$5,333 | \$5,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

STREAMFLOW GAUGING 2020
 flows. Cost share is MaineDOT 60\% / USGS 40\%.

| Statewide$1937118$ | 019371.18 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$70,000 | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$14,000 | \$0 | \$4,667 | \$4,667 | \$4,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |

ENDANGERED SPECIES SCREEN 2018
Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 019371.19 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$70,000 | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$14,000 | \$0 | \$4,667 | \$4,667 | \$4,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |

ENDANGERED SPECIES SCREEN 2019
Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

| Statewide | 019371.20 <br> System-Wide Natural Resource Investigation | PE: | \$70,000 | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$14,000 | \$0 | \$4,667 | \$4,667 | \$4,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |

ENDANGERED SPECIES SCREEN 2020
Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

| Statewide | 020223.18 <br> System-Wide InterDepartmental | PE: | \$0 | Federal SPR | \$304,000 | \$0 | \$304,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$304,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$304,000 | \$0 | \$304,000 | \$0 | \$0 | \$0 |

STATEWIDE, POOLED FUND 2018
 Highway Transportation Officials (AASHTO).

| Statewide | 020223.19 <br> System-Wide InterDepartmental | PE: | \$0 | Federal SPR | \$304,000 | \$0 | \$0 | \$304,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$304,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$304,000 | \$0 | \$0 | \$304,000 | \$0 | \$0 |

STATEWIDE, POOLED FUND 2019
 Highway Transportation Officials (AASHTO).


[^21]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020224.18 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\$ 350,000$ | Federal PLANNING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2022418 | System-Wide Training | $\begin{aligned} & \text { ROW: } \\ & \text { CON: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal SPR | \$288,000 | \$0 | \$288,000 | \$0 | \$0 | \$0 |
|  | Provided To | CE: | \$0 | Local | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
|  | Others | Other: | \$0 | State | \$32,000 | \$0 | \$32,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$350,000 | \$0 | \$0 | \$0 |

STATEWIDE, MAINE LTAP 2018
The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide | 020224.19 <br> System-Wide <br> Training <br> Provided To Others | PE: | \$350,000 | Federal SPR | \$315,000 | \$0 | \$0 | \$315,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$29,575 | \$0 | \$0 | \$29,575 | \$0 | \$0 |
|  |  | CON: | \$0 |  | \$29,575 |  |  | \$29,575 |  |  |
|  |  | CE: | \$0 | State | \$5,425 | \$0 | \$0 | \$5,425 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$5,425 | \$0 | \$0 | \$5,425 | \$0 | \$0 |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$0 | \$350,000 | \$0 | \$0 |

STATEWIDE, MAINE LTAP 2019
The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide | 020224.20 <br> System-Wide <br> Training Provided To Others | PE: | \$350,000 | Federal SPR | \$315,000 | \$0 | \$0 | \$0 | \$315,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$29,575 | \$0 | \$0 | \$0 | \$29,575 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$5,425 | \$0 | \$0 | \$0 | \$5,425 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$0 | \$0 | \$350,000 | \$0 |

The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Statewide HSIP- <br> 2054(118) | 020541.18 <br> System-Wide Public Education And Outreach | PE: | \$40,000 | Federal HSIP | \$36,000 | \$0 | \$36,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | State | \$4,000 | \$0 | \$4,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
| SAFETY MEDIA OUTREACH 2018 <br> Efforts to educate the public about the importance of Work Zone Safety. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 020541.19 <br> System-Wide Public Education And Outreach | PE: | \$40,000 | Federal HSIP | \$36,000 | \$0 | \$0 | \$36,000 | \$0 | \$0 |
|  |  | ROW: | \$0 | State | \$4,000 | \$0 | \$0 | \$4,000 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |

[^22]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020541.20 <br> System-Wide Public Education And Outreach | PE: | \$40,000 | Federal HSIP | \$36,000 | \$0 | \$0 | \$0 | \$36,000 | \$0 |
|  |  | $\begin{array}{r} \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ | State | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 |
|  |  |  | Totals: |  | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |

SAFETY MEDIA OUTREACH 2020
Efforts to educate the public about the importance of Work Zone Safety.

| Statewide | 020580.19 <br> Highways Intelligent Transportation Systems | PE: | \$0 | Federal STP | \$64,000 | \$0 | \$0 | \$21,333 | \$21,333 | \$21,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$80,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$16,000 | \$0 | \$0 | \$5,333 | \$5,333 | \$5,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$0 | \$26,667 | \$26,667 | \$26,667 |

RIVER GAUGE FEES 2019
River Gauge operation fees.

| Statewide | 020580.20 <br> Highways Intelligent Transportation Systems | PE: | \$80,000 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  | \$0 |  |  |  | \$0 |
|  |  | CE: | \$0 | State | \$16,000 | \$0 | \$5,333 | \$5,333 | \$5,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

RIVER GAUGE FEES 2020
River Gauge operation fees.

| Statewide$2058118$ | 020581.18 <br> Highways Striping | PE: | \$0 | Federal HSIP | \$4,800,000 | \$0 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 0$ | Federal Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | State | \$1,200,000 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$0 |
|  |  |  | Totals: |  | \$6,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 |
| STATEWIDE, STRIPING 2018 <br> Statewide striping to increase safety on Maine roads. |  |  |  |  |  |  |  |  |  |  |
| Statewide | 020581.19 <br> Highways <br> Striping | PE: | \$0 | Federal HSIP | \$4,800,000 | \$0 | \$0 | \$1,600,000 | \$1,600,000 | \$1,600,000 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 6,000,000 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$1,200,000 | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 |
|  |  |  | Totals: |  | \$6,000,000 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| STATEWIDE, STRIPING 2019 <br> Statewide striping to increase safety on Maine roads. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: | \$0 | Federal HSIP | \$4,800,000 | \$0 | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
|  | 020581.20 <br> Highways Striping | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 6,000,000 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$1,200,000 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
|  |  | Totals: |  |  | \$6,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

STATEWIDE, STRIPING 2020
Statewide striping to increase safety on Maine roads.

| StatewideSTP-2080(918) | 020809.18 <br> Freight <br> Capital <br> Equipment <br> Purchase | PE: | \$0 | Federal STP | \$167,500 | \$0 | \$55,833 | \$55,833 | \$55,833 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$250,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Private | \$82,500 | \$0 | \$27,500 | \$27,500 | \$27,500 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$83,333 | \$83,333 | \$83,333 | \$0 |

PUBLIC SAFETY EQUIPMENT 2018
Capital equipment acquisition for the Maine State Police Commercial Vehicle Enforcement Unit.

| Statewide | 020809.19 <br> Freight <br> Capital <br> Equipment <br> Purchase | PE: | \$0 | Federal STP | \$167,500 | \$0 | \$0 | \$55,833 | \$55,833 | \$55,833 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$250,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Private | \$82,500 | \$0 | \$0 | \$27,500 | \$27,500 | \$27,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$0 | \$83,333 | \$83,333 | \$83,333 |

PUBLIC SAFETY EQUIPMENT 2019
Capital equipment acquisition for the Maine State Police Commercial Vehicle Enforcement Unit.

| Statewide | 020809.20 <br> Freight Capital Equipment Purchase | PE: | \$0 | Federal STP | \$167,500 | \$0 | \$0 | \$0 | \$55,833 | \$55,833 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$250,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Private | \$82,500 | \$0 | \$0 | \$0 | \$27,500 | \$27,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$250,000 | \$0 | \$0 | \$0 | \$83,333 | \$83,333 |

PUBLIC SAFETY EQUIPMENT 2020
Capital equipment acquisition for the Maine State Police Commercial Vehicle Enforcement Unit.

|  |  | PE: | \$300,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020819.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| STP-2081(918) | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Research And | CE: | \$0 | State | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 |
|  | Pilot Projects | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 |

STATEWIDE, MATERIALS RES 18
Materials research in coordination with highway construction projects.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Statewide } \\ & 2082218 \end{aligned}$ | 020822.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$101,000 | Federal SPR | \$80,800 | \$0 | \$80,800 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State | \$20,200 | \$0 | \$20,200 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$101,000 | \$0 | \$101,000 | \$0 | \$0 | \$0 |

AASHTO TECHNICAL SERVICES 18
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide | 020822.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$101,000 | Federal STP | \$80,800 | \$0 | \$0 | \$80,800 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,200 | \$0 | \$0 | \$20,200 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$101,000 | \$0 | \$0 | \$101,000 | \$0 | \$0 |

AASHTO TECHNICAL SERVICES 19
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide | 020822.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$101,000 | Federal STP | \$80,800 | \$0 | \$0 | \$0 | \$80,800 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,200 | \$0 | \$0 | \$0 | \$20,200 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$101,000 | \$0 | \$0 | \$0 | \$101,000 | \$0 |

AASHTO TECHNICAL SERVICES 20
Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| Statewide$2082360$ |  | PE: | \$0 | Federal NHPP | \$5,905,000 | \$2,687,500 | \$0 | \$1,608,750 | \$1,608,750 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | System-Wide | ROW: | \$0 | Federal STP | \$5,905,000 | \$2,687,500 | \$0 | \$1,608,750 | \$1,608,750 | \$0 |
|  | Financial Tracking Pin |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$11,810,000 | \$5,375,000 | \$0 | \$3,217,500 | \$3,217,500 | \$0 |
| STATEWIDE, 16 GARVEE PRINCIPAL The repayment of GARVEE bond funding. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2082361$ | 020823.61 <br> System-Wide <br> Financial <br> Tracking Pin | PE: | \$0 | Federal NHPP | \$2,475,993 | \$774,361 | \$0 | \$850,816 | \$850,816 | \$0 |
|  |  | ROW CON: | $\begin{array}{r} \$ 0 \\ \$ 6,926,126 \end{array}$ | Federal STP | \$4,361,924 | \$2,660,293 | \$0 | \$850,816 | \$850,816 | \$0 |
|  |  |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$88,210 | \$88,210 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$6,926,126 | \$3,522,864 | \$0 | \$1,701,631 | \$1,701,631 | \$0 |

STATEWIDE, 16 GARVEE INTEREST
The repayment of GARVEE bond funding.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020825.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$215,000 | \$0 | \$215,000 | \$0 | \$0 | \$0 |
|  |  |  | \$215,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$215,000 | \$0 | \$215,000 | \$0 | \$0 | \$0 |

BUSINESS COMMUNITY RELATION 18


| Statewide$0001048$ | 020829.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$107,200 | \$0 | \$107,200 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$26,800 | \$0 | \$26,800 | \$0 | \$0 | \$0 |
|  |  | Other: | \$134,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$134,000 | \$0 | \$134,000 | \$0 | \$0 | \$0 |

MULTIMODAL PLANNING DIV 2018
Multimodal planning, administration, and support for bicycle, pedestrian, and other multimodal projects

| Statewide | 020829.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$107,200 | \$0 | \$0 | \$107,200 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$26,800 | \$0 | \$0 | \$26,800 | \$0 | \$0 |
|  |  | Other: | \$134,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$134,000 | \$0 | \$0 | \$134,000 | \$0 | \$0 |

Multimodal planning, administration, and support for bicycle, pedestrian, and other multimodal projects.

| Statewide | 020829.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal SPR | \$107,200 | \$0 | \$0 | \$0 | \$107,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$26,800 | \$0 | \$0 | \$0 | \$26,800 | \$0 |
|  |  | Other: | \$134,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$134,000 | \$0 | \$0 | \$0 | \$134,000 | \$0 |

MULTIMODAL PLANNING DIV 2020
Multimodal planning, administration, and support for bicycle, pedestrian, and other multimodal projects.

|  | 020831.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal STP | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide$2083118$ |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CE: |  | State | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |

DATA COLLECTION VEHICLE 2018
Operating costs for the Department's Data Collection Vehicle (ARAN).

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020831.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal STP | \$160,000 | \$0 | \$0 | \$160,000 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$0 | \$200,000 | \$0 | \$0 |

DATA COLLECTION VEHICLE 2019
Operating costs for the Department's Data Collection Vehicle (ARAN).

| Statewide | 020831.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal STP | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$200,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |

DATA COLLECTION VEHICLE 2020
Operating costs for the Department's Data Collection Vehicle (ARAN).


LOCAL ROADS - LOW COST SAFETY
Low cost safety improvements on Local Roads.

| Statewide$2180018$ | 021800.18 <br> System-Wide <br> Municipal <br> Outreach | PE: | \$500 | Federal HSIP | \$13,500 | \$0 | \$13,500 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$14,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$500 | State | \$1,500 | \$0 | \$1,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 |

MUNICIPAL DEFENSIVE DRIVING 18
Defensive driving training for municipal and public works employees.

| Statewide$2184900$ | 021849.00 <br> Highways Rumble Strip Installation | PE: | \$40,000 | Federal HSIP | \$687,366 | \$10,000 | \$228,789 | \$224,289 | \$224,289 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal Safety | \$21,500 | \$0 | \$21,500 | \$0 | \$0 | \$0 |
|  |  | CON: | \$663,629 | Federal Safety | \$21,500 |  | \$21,500 |  |  |  |
|  |  | CE: | \$84,000 | State | \$78,763 | \$3,500 | \$25,421 | \$24,921 | \$24,921 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$787,629 | \$13,500 | \$275,710 | \$249,210 | \$249,210 | \$0 |

[^23]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal SPR | \$140,000 | \$0 | \$140,000 | \$0 | \$0 | \$0 |
| Statewide | 022028.18 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Research And | CE: | \$0 | State | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 |
|  | Pilot Projects | Other: | \$175,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$175,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 |

RESEARCH INITIATIVE 2018
Surface Transportation Research: Anticipated funding for future federally mandated research initiatives.

| Statewide | 022028.19 <br> System-Wide Research And Pilot Projects | PE: | \$0 | Federal SPR | \$72,000 | \$0 | \$0 | \$72,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$18,000 | \$0 | \$0 | \$18,000 | \$0 | \$0 |
|  |  | Other: | \$90,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$90,000 | \$0 | \$0 | \$90,000 | \$0 | \$0 |

RESEARCH INITIATIVE 2019
Surface Transportation Research: Anticipated funding for future federally mandated research initiatives.

| Statewide | 022028.20 <br> System-Wide <br> Research And <br> Pilot Projects | PE: | \$0 | Federal SPR | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |
|  |  | Other: | \$175,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |

RESEARCH INITIATIVE 2020
Surface Transportation Research: Anticipated funding for future federally mandated research initiatives.

|  |  | PE: | \$265,000 | Federal STP | \$212,000 | \$0 | \$70,667 | \$70,667 | \$70,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022034.18 | ROW: | \$0 |  |  |  |  |  |  |  |
| 2203418 | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Intelligent | CE: | \$0 | State | \$53,000 | \$0 | \$17,667 | \$17,667 | \$17,667 | \$0 |
|  | Transportation | Other: | \$0 |  |  |  |  |  |  |  |
|  | Systems | Totals: |  |  | \$265,000 | \$0 | \$88,333 | \$88,333 | \$88,333 | \$0 |

OPERATION OF ITS DEVICES 2018
Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.

| Statewide | 022034.19 <br> Highways Intelligent <br> Transportation Systems | PE: | \$265,000 | Federal STP | \$212,000 | \$0 | \$70,667 | \$70,667 | \$70,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$53,000 | \$0 | \$17,667 | \$17,667 | \$17,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$265,000 | \$0 | \$88,333 | \$88,333 | \$88,333 | \$0 |

OPERATION OF ITS DEVICES 2019
Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022034.20 <br> Highways Intelligent Transportation Systems | PE: | \$265,000 | Federal STP | \$212,000 | \$0 | \$70,667 | \$70,667 | \$70,667 | \$0 |
|  |  | ROW: | \$0 | State | \$53,000 | \$0 | \$17,667 | \$17,667 | \$17,667 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$265,000 | \$0 | \$88,333 | \$88,333 | \$88,333 | \$0 |

OPERATION OF ITS DEVICES 2020
Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.

|  |  | PE: | \$4,500,000 | Federal STP | \$3,600,000 | \$0 | \$3,600,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022035.18 | ROW: | \$0 | State | \$900,000 | \$0 | \$900,000 | \$0 | \$0 |  |
| 2203518 | System-Wide | CON: | \$0 |  |  |  |  |  |  | \$0 |
|  | Bridge | CE: | \$0 |  |  |  |  |  |  |  |
|  | Inspections | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,500,000 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 |

STATEWIDE, BRIDGE INSPECT 2018
Bridge inspections to include scour evaluation and testing of bridges.

| Statewide | 022035.19 <br> System-Wide <br> Bridge Inspections | PE: | \$4,500,000 | Federal STP | \$3,600,000 | \$0 | \$0 | \$3,600,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$900,000 | \$0 | \$0 | \$900,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$4,500,000 | \$0 | \$0 | \$4,500,000 | \$0 | \$0 |

STATEWIDE, BRIDGE INSPECT 2019
Bridge inspections to include scour evaluation and testing of bridges.

| Statewide |  | PE: | \$4,500,000 | Federal STP | \$3,600,000 | \$0 | \$0 | \$0 | \$3,600,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022035.20 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$0 | State | \$900,000 | \$0 | \$0 | \$0 | \$900,000 | \$0 |
|  | Inspections | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$4,500,000 | \$0 | \$0 | \$0 | \$4,500,000 | \$0 |
| STATEWIDE, BRIDGE INSPECT 2020 |  |  |  |  |  |  |  |  |  |  |
| Bridge inspections statewide to include scour and testing of bridges. |  |  |  |  |  |  |  |  |  |  |
| Statewide$2203718$ | 022037.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$200,000 | Federal CMAQ | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |

[^24]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022037.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$200,000 | Federal CMAQ | \$160,000 | \$0 | \$0 | \$160,000 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$0 | \$200,000 | \$0 | \$0 |

511/CARS 2019
Operations for Advanced Traffic Management System (ATMS) and Traveler Information System (TIS).

| Statewide | 022037.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$200,000 | Federal CMAQ | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |

511/CARS 2020
Operations for Advanced Traffic Management System (ATMS) and Traveler Information System (TIS).

|  | 022038.18 <br> System-Wide <br> Work Program <br> Management | PE: | \$315,000 | Federal STP | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide$2203818$ |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$63,000 | \$0 | \$63,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$315,000 | \$0 | \$315,000 | \$0 | \$0 | \$0 |

CIVIL RIGHTS 2018
Responsible for general civil rights issues and specific legal requirements related to civil rights under state and federal law.

| Statewide | 022038.19 <br> System-Wide <br> Work Program <br> Management | PE: | \$315,000 | Federal STP | \$252,000 | \$0 | \$0 | \$252,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  | \$0 |
|  |  | CE: | \$0 | State | \$63,000 | \$0 | \$0 | \$63,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$315,000 | \$0 | \$0 | \$315,000 | \$0 | \$0 |

CIVIL RIGHTS 2019
Responsible for general civil rights issues and specific legal requirements related to civil rights under state and federal law.

| Statewide | 022038.20 <br> System-Wide Work Program Management | PE: | \$315,000 | Federal STP | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$63,000 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$315,000 | \$0 | \$0 | \$0 | \$315,000 | \$0 |

[^25]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
|  | System-Wide <br> General Program | ROW: CON: CE: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 100,000 \end{array}$ | Federal SUPPORTIVE SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Administration | Other: | \$0 | State | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |

DBE SUPPORT SERVICES 2018
Combination of federal grant and formula funds for the Disadvantaged Business Enterprise Program for federally funded highway projects and contracts.

| Statewide | 022039.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal STP | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$20,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |

DBE SUPPORT SERVICES 2019
Combination of federal grant and formula funds for the Disadvantaged Business Enterprise Program for federally funded highway projects and contracts.

| Statewide | 022039.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$100,000 | Federal STP | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |

DBE SUPPORT SERVICES 2020
Combination of federal grant and formula funds for the Disadvantaged Business Enterprise Program for federally funded highway projects and contracts.

| Statewide | 022040.18 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$0 | Federal Civil Rights | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | $\$ 0$ |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 |

STATEWIDE, OJT SUPPORT 2018
Combination of federal grant and formula funds for services to promote and increase diversity in employment in highway construction trades and on federally funded projects.

|  | 022040.19 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$35,000 | Federal STP | \$28,000 | \$0 | \$0 | \$28,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$7,000 | \$0 | \$0 | \$7,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |
| STATEWIDE, OJT SUPPORT 2019 |  |  |  |  |  |  |  |  |  |  |
| Combinatio | deral grant and | for se | promote | increase dive | mployme | con | an | rally fund |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022040.20 <br> System-Wide <br> General <br> Program <br> Administration | PE: | \$35,000 | Federal STP | \$28,000 | \$0 | \$0 | \$0 | \$28,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$7,000 | \$0 | \$0 | \$0 | \$7,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |

STATEWIDE, OJT SUPPORT 2020
Combination of federal grant and formula funds for services to promote and increase diversity in employment in highway construction trades and on federally funded projects.

| Statewide | 022042.18 <br> System-Wide <br> Training <br> Provided To Others | PE: | \$30,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 |

STATEWIDE, DIVERSITY ED 2018
Funding to promote education and employment in the trades to support economic opportunity.


STATEWIDE, NSTI 2018
Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

| Statewide | 022043.19 <br> System-Wide Training Provided To Others | PE: | \$35,000 | Federal STP | \$28,000 | \$0 | \$0 | \$28,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$7,000 | \$0 | \$0 | \$7,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 |

STATEWIDE, NSTI 2019
Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

| Statewide | 022043.20 <br> System-Wide <br> Training <br> Provided To <br> Others | PE: | \$35,000 | Federal STP | \$28,000 | \$0 | \$0 | \$0 | \$28,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: CON | \$0 $\$ 0$ |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$7,000 | \$0 | \$0 | \$0 | \$7,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 |

[^26]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022152.18 <br> System-Wide <br> Work Program <br> Management | PE: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 500,000 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |

STATEWIDE, ADA IMPROVEMENTS 18
Funding to upgrade critical ADA deficiencies in priority areas.

| Statewide | 022152.19 <br> System-Wide <br> Work Program <br> Management | PE: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$500,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |

STATEWIDE, ADA IMPROVEMENTS 19
Funding to upgrade critical ADA deficiencies in priority areas.

| Statewide | 022160.18 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$33,333 | \$33,333 | \$33,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 \$125,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$125,00 | State | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$125,000 | \$0 | \$41,667 | \$41,667 | \$41,667 | \$0 |
| STATEWIDE, LIDAR AQUISITION 18 Light detection and ranging (LIDAR) data acquisition. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022160.19 <br> System-Wide Natural Resource Investigation | PE: | \$0 | Federal STP | \$100,000 | \$0 | \$0 | \$33,333 | \$33,333 | \$33,333 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$125,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$25,000 | \$0 | \$0 | \$8,333 | \$8,333 | \$8,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$125,000 | \$0 | \$0 | \$41,667 | \$41,667 | \$41,667 |
| STATEWIDE, LIDAR AQUISITION 19 <br> Light detection and ranging (LIDAR) data acquisition. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 022160.20 <br> System-Wide <br> Natural <br> Resource Investigation | PE: | \$125,000 | Federal STP | \$100,000 | \$0 | \$33,333 | \$33,333 | \$33,333 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$25,000 | \$0 | \$8,333 | \$8,333 | \$8,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$125,000 | \$0 | \$41,667 | \$41,667 | \$41,667 | \$0 |
| STATEWIDE, LIDAR AQUISITION 20 Light detection and ranging (LIDAR) data acquisition. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022198.18 <br> System-Wide Highway Inspections | PE: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$300,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 |

STATEWIDE, SURVEY EQUIPMENT 18
Software upgrades and purchase of survey equipment.

| Statewide | 022198.19 <br> System-Wide <br> Highway Inspections | PE: | \$0 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$300,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$300,000 | \$0 | \$0 | \$300,000 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$0 | \$300,000 | \$0 | \$0 |

STATEWIDE, SURVEY EQUIPMENT 19
Software upgrades and purchase of survey equipment.

| Statewide | 022198.20 <br> System-Wide <br> Highway Inspections | PE: | \$0 | Federal STP | \$240,000 | \$0 | \$0 | \$0 | \$240,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$300,000 |  |  |  |  |  |  |  |
|  |  | CE: |  | State | \$60,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | \$0 |

STATEWIDE, SURVEY EQUIPMENT 20
Software upgrades and purchase of survey equipment.

| Statewide | $022777.20$ | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ |  | Federal Ferry Boat | \$380,770 | \$0 | \$0 | \$0 | \$126,923 | \$126,923 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine <br> Rehabilitation | CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 495,869 \\ \$ 0 \\ \$ 0 \end{array}$ | Federal OTHERS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$115,099 | \$0 | \$0 | \$0 | \$38,366 | \$38,366 |
|  |  | Totals: |  |  | \$495,869 | \$0 | \$0 | \$0 | \$165,290 | \$165,290 |
| MSFS CAPITAL IMPROVEMENTS 20 <br> Maine State Ferry Service Infrastructure Improvements. |  |  |  |  |  |  |  |  |  |  |
| Statewide | $022814.18$ <br> Rail <br> Rehabilitation |  | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Federal RailHwy Xings | \$1,080,000 | \$0 | \$420,000 | \$330,000 | \$330,000 | \$0 |
|  |  |  | $\begin{array}{r} \$ 1,000,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | State | \$120,000 | \$0 | \$46,667 | \$36,667 | \$36,667 | \$0 |
|  |  |  | Totals: | \$1,200,000 |  | \$0 | \$466,667 | \$366,667 | \$366,667 | \$0 |

[^27]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022814.19 | PE: ROW: | $\begin{array}{r} \text { \$100,000 } \\ \$ 0 \end{array}$ | Federal RailHwy Xings | \$1,080,000 | \$0 | \$45,000 | \$375,000 | \$330,000 | \$330,000 |
|  |  | CON: CE: Other: | $\begin{array}{r} \$ 1,000,000 \\ \$ 100,000 \\ \$ 0 \\ \hline \end{array}$ | State | \$120,000 | \$0 | \$5,000 | \$41,667 | \$36,667 | \$36,667 |
|  |  |  | Totals: |  | \$1,200,000 | \$0 | \$50,000 | \$416,667 | \$366,667 | \$366,667 |

RAIL/HIGHWAY CROSSINGS 2019
Rail/Highway Crossing Improvement Program (23 USC 130). These funds provide for the elimination of hazards and the installation of protective devices at public rail/highway crossings.


RAIL/HIGHWAY CROSSINGS 2020
Rail/Highway Crossing Improvement Program (23 USC 130). These funds provide for the elimination of hazards and the installation of protective devices at public rail/highway crossings.


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022992.00 <br> Highways <br> Signing | PE: | \$2,000 | Federal HSIP | \$45,000 | \$0 | \$600 | \$600 | \$15,000 | \$14,400 |
|  |  | ROW: |  | Local | \$5,000 | \$0 | \$67 | \$67 | \$1,667 | \$1,600 |
|  |  | CON: | $\$ 47,000$ |  |  |  |  |  |  |  |
|  |  | Other: |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$667 | \$667 | \$16,667 | \$16,000 |

STATEWIDE, ROAD SIGN UPGRADES
Local roads sign upgrades.

| Statewide | 022996.00 <br> Highways Rest Area Construction/ Improvements | PE: | \$0 | Federal HSIP | \$10,800 | \$0 | \$450 | \$3,750 | \$3,300 | \$3,300 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$6,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 | State | \$1,200 | \$0 | \$50 | \$417 | \$367 | \$367 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,000 | \$0 | \$500 | \$4,167 | \$3,667 | \$3,667 |

STATEWIDE, VEHICLE ENFORCE
Commercial vehicle enforcement/ text/ cellphone pull off areas at 10-12 locations.

| Statewide | 023006.00 <br> Highways Signing | PE: | \$5,000 | Federal HSIP | \$180,000 | \$0 | \$66,000 | \$57,000 | \$57,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$20,000 | \$0 | \$7,333 | \$6,333 | \$6,333 | \$0 |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$0 | \$73,333 | \$63,333 | \$63,333 | \$0 |
| STATEWIDE, SPEED FEEDBACK SIGN Speed feedback signs. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 023010.00 <br> Highways Ramp Improvements | PE: | \$20,000 | Federal HSIP | \$270,000 | \$0 | \$7,500 | \$7,500 | \$90,000 | \$82,500 |
|  |  | ROW: | \$5,000 | State | \$30,000 | \$0 | \$833 | \$833 | \$10,000 | \$9,167 |
|  |  | CON: | \$265,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$10,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$300,000 | \$0 | \$8,333 | \$8,333 | \$100,000 | \$91,667 |
| STATEWIDE, WRONG WAY MITIG Interstate on-ramp wrong way mitigation. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide$2343018$ | 023430.18 <br> System-Wide <br> Research And <br> Pilot Projects | PE: | \$0 | Federal SPR | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$600,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 |

NEW ENGLAND TRANS CONSORT 18
 dissemination of shared transportation research initiatives.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal SPR | \$600,000 | \$0 | \$0 | \$600,000 | \$0 | \$0 |
| Statewide | 023430.19 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
|  | Research And | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Pilot Projects | Other: | \$600,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$600,000 | \$0 | \$0 | \$600,000 | \$0 | \$0 |

NEW ENGLAND TRANS CONSORT 19
 dissemination of shared transportation research initiatives.

| Statewide | 023430.20 <br> System-Wide <br> Research And <br> Pilot Projects | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 600,000 \end{array}$ | Federal SPR | \$600,000 | \$0 | \$0 | \$0 | \$600,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Totals: |  | \$600,000 | \$0 | \$0 | \$0 | \$600,000 | \$0 |

 The New England Transportation Consortium (NETC) is a rest
dissemination of shared transportation research initiatives. dissemination of shared transportation research initiatives.

| Statewide | 023615.00 <br> Highways Bridge Joint Replacement | PE: | \$150,000 | Federal STP | \$1,710,000 | \$0 | \$46,500 | \$46,500 | \$570,000 | \$523,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | COW: | $\begin{array}{r} \$ 5,000 \\ \$ 1,595,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$190,000 | \$0 | \$5,167 | \$5,167 | \$63,333 | \$58,167 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,900,000 | \$0 | \$51,667 | \$51,667 | \$633,333 | \$581,667 |
| INTERSTATE JOINTS Interstate Bridge Joints - Pavement Synergies. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Statewide | 023617.00 <br> Highways Bridge Joint Replacement | PE: | \$100,000 | Federal NHPP | \$900,000 | \$0 | \$31,500 | \$31,500 | \$300,000 | \$268,500 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$795,000 | State | \$100,000 | \$0 | \$3,500 | \$3,500 | \$33,333 |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | State | \$100,000 | \$0 | \$3,500 | \$3,500 | \$33,333 | \$29,833 |
|  |  | Totals: |  |  | \$1,000,000 | \$0 | \$35,000 | \$35,000 | \$333,333 | \$298,333 |

INTERSTATE JOINTS
Interstate Bridge Joints - Pavement Synergies.

| Statewide | 023761.00 <br> Highways Safety Improvements | PE: | \$25,000 | Federal HSIP | \$450,000 | \$0 | \$7,500 | \$7,500 | \$150,000 | \$142,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$465,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$10,000 | State | \$50,000 | \$0 | \$833 | \$833 | \$16,667 | \$15,833 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$8,333 | \$8,333 | \$166,667 | \$158,333 |

STATEWIDE, 2020 RUMBLE STRIP
Rumble Strips.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 023763.00 <br> Highways Sidewalk Construction | PE: | \$10,000 | Federal HSIP | \$135,000 | \$0 | \$3,000 | \$3,000 | \$45,000 | \$42,000 |
|  |  | ROW: | \$0 | State | \$15,000 | \$0 | \$333 | \$333 | \$5,000 | \$4,667 |
|  |  | CON: | \$135,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$3,333 | \$3,333 | \$50,000 | \$46,667 |

STATEWIDE, CROSS WALKS
High Visibilty Cross Walks (5 demonstration projects)

| Statewide | 023765.00 <br> Highways Safety Improvements | PE: | \$5,000 | Federal HSIP | \$180,000 | \$0 | \$1,500 | \$1,500 | \$60,000 | \$58,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$190,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$5,000 | State | \$20,000 | \$0 | \$167 | \$167 | \$6,667 | \$6,500 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$1,667 | \$1,667 | \$66,667 | \$65,000 |

STATEWIDE, DYNAMIC SPEED SIGNS
Dynamic Speed signs.

| Statewide$2376700$ | 023767.00 <br> Highways Intelligent Transportation Systems | PE: | \$27,000 | Federal NHPP | \$24,300 | \$0 | \$8,100 | \$8,100 | \$8,100 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,700 | \$0 | \$900 | \$900 | \$900 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$27,000 | \$0 | \$9,000 | \$9,000 | \$9,000 | \$0 |

STATEWIDE, ITS ARCHITECTURE
Design of variable speed limit devices, Real Time message boards, Road Weather Information System, wrong way driver detection and review of ITS architecture.

| Statewide$2376701$ | 023767.01 <br> Highways Intelligent Transportation Systems | PE: | \$42,000 | Federal NHPP | \$37,800 | \$0 | \$12,600 | \$12,600 | \$12,600 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$4,200 | \$0 | \$1,400 | \$1,400 | \$1,400 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$42,000 | \$0 | \$14,000 | \$14,000 | \$14,000 | \$0 |

STATEWIDE, ITS WRONG WAY

|  |  | PE: | \$119,000 | Federal NHPP | \$107,100 | \$0 | \$35,700 | \$35,700 | \$35,700 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 023767.02 | ROW: | \$0 | State | \$11,900 | \$0 | \$3,967 | \$3,967 | \$3,967 | \$0 |
| 2376702 | Highways | CON: | \$0 |  |  |  |  |  |  |  |
|  | Intelligent | CE: | \$0 |  |  |  |  |  |  |  |
|  | Transportation | Other: | \$0 |  |  |  |  |  |  |  |
|  | Systems |  | Totals: |  | \$119,000 | \$0 | \$39,667 | \$39,667 | \$39,667 | \$0 |

STATEWIDE, VARIABLE SPEED SIGN

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide$2376703$ | 023767.03 <br> Highways Intelligent <br> Transportation Systems | PE: | \$34,000 | Federal NHPP | \$30,600 | \$0 | \$10,200 | \$10,200 | \$10,200 | \$0 |
|  |  | ROW: | \$0 | State | \$3,400 | \$0 | \$1,133 | \$1,133 | \$1,133 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$34,000 | \$0 | \$11,333 | \$11,333 | \$11,333 | \$0 |

STATEWIDE, RWIS UPGRADES


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 023777.00 <br> Highways Safety Improvements | PE: | \$20,000 | Federal HSIP | \$135,000 | \$0 | \$6,000 | \$6,000 | \$45,000 | \$39,000 |
|  |  | ROW: |  | State | \$15,000 | \$0 | \$667 | \$667 | \$5,000 | \$4,333 |
|  |  | CON: | \$125,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$6,667 | \$6,667 | \$50,000 | \$43,333 |

STATEWIDE, WRONG WAY
Wrong Way remediation for Interstate on-ramps and off-ramps.

| Statewide$0001048$ | 024000.18 <br> System-Wide <br> Work Program <br> Management | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$320,000 | \$0 | \$320,000 | \$0 | \$0 | \$0 |
|  |  | CON: | $\$ 0$ |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 0 \\ \$ 400,000 \end{array}$ | State | \$80,000 | \$0 | \$80,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 |

BRIDGE MANAGEMENT, 2018
Management of MaineDOT Bridge Asset Management System, including inventory, bridge data collection, asset priorities, customer service levels, performance reporting, and prioritization / scoping.

| Statewide | 024000.19 <br> System-Wide <br> Work Program <br> Management | PE: | \$0 | Federal SPR | \$320,000 | \$0 | \$0 | \$320,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 400,000 \end{array}$ | State | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
|  |  |  | Totals: |  | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 |

BRIDGE MANAGEMENT, 2019
Management of MaineDOT Bridge Asset Management System, including inventory, bridge data collection, asset priorities, customer service levels, performance reporting, and prioritization / scoping.

| Statewide | 024000.20 <br> System-Wide Work Program Management | PE: | \$0 | Federal SPR | \$320,000 | \$0 | \$0 | \$0 | \$320,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$80,000 | \$0 | \$0 | \$0 | \$80,000 | \$0 |
|  |  | Other: | \$400,000 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | \$0 |

BRIDGE MANAGEMENT, 2020
Management of MaineDOT Bridge Asset Management System, including inventory, bridge data collection, asset priorities, customer service levels, performance reporting, and prioritization / scoping.

|  |  | PE: | \$36,301 | Federal NHPP | \$769,586 | \$0 | \$256,529 | \$256,529 | \$256,529 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Stockton |  | ROW: | \$0 | Federal NHS | \$29,041 | \$0 | \$29,041 | \$0 | \$0 | \$0 |
| Springs, | Highways Ultra Thin | CON: | $\begin{array}{r} \$ 907,530 \\ \$ 54,452 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2331400 | Bonded | Other: | \$0 | State | \$199,657 | \$7,260 | \$64,132 | \$64,132 | \$64,132 | \$0 |
|  | Surface | Totals: |  |  | \$998,283 | \$7,260 | \$349,701 | \$320,661 | \$320,661 | \$0 |

STOCKTON SPRINGS, ROUTE 1
Beginning 0.08 of a mile north of Devereux Cove Road and extending northeasterly 4.83 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$126,916 | Federal STP | \$507,538 | \$122,800 | \$384,738 | \$0 | \$0 | \$0 |
| Stockton | 016665.00 | ROW: | \$30,181 |  |  |  |  |  |  |  |
| Springs | Highways | CON: | \$417,325 |  |  |  |  |  |  |  |
| 1666500 | Bridge | CE: | \$60,000 | State | \$126,884 | \$119,700 | \$7,185 | \$0 | \$0 | \$0 |
|  | Superstructure | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$634,422 | \$242,500 | \$391,922 | \$0 | \$0 | \$0 |

STOCKTON SPRINGS, BR \# 3176
Cape Jellison Bridge (\#3176) over Tidal Inlet. Located 1.02 miles south of Main Street.

| Stonington$2263000$ | 022630.00 <br> Highways Bridge Replacement | PE: | \$85,000 | Federal STP | \$800,000 | \$40,000 | \$280,000 | \$240,000 | \$240,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$800,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$200,000 | \$20,000 | \$60,000 | \$60,000 | \$60,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,000,000 | \$60,000 | \$340,000 | \$300,000 | \$300,000 | \$0 |

STONINGTON, OCEANVILLE BR\#3696
Oceanville Bridge (\#3696) over Oceanville Thoroughfare. Located 0.38 of a mile west of Hatchs Cove Road

| Strong, Avon |  | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{aligned} & \$ 730,287 \\ & \$ 273,797 \end{aligned}$ | Federal GARVEE | \$4,100,000 | \$0 | \$4,100,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Reconstruction | CON: | $\$ 5,447,487$ | Federal STP | \$1,652,215 | \$1,103,268 | \$548,948 | \$0 | \$0 | \$0 |
|  |  | CE: | \$750,000 | Local | \$11,302 | \$11,302 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$1,438,054 | \$1,437,071 | \$983 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$7,201,571 | \$2,551,640 | \$4,649,931 | \$0 | \$0 | \$0 |

STRONG - AVON, ROUTE 4
Beginning at the eastern most intersection of Chandler Road in Strong and extending westerly 2.48 miles. Includes intersection improvements at Route 145.

| Strong$1880800$ | 018808.00 | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 2,500 \\ \$ 500 \end{array}$ | Federal STP | \$24,000 | \$200 | \$9,400 | \$7,200 | \$7,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Highways | CON: | \$24,500 |  |  |  |  |  |  |  |
|  | Guard Rail | CE: | \$2,500 | State | \$6,000 | \$500 | \$1,900 | \$1,800 | \$1,800 | \$0 |
|  | Installation And | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$30,000 | \$700 | \$11,300 | \$9,000 | \$9,000 | \$0 |

STRONG GUARDRAIL
Install bridge approach rail to McLeary Brook Bridge (\#0403) over McLeary Brook. Located 0.29 of a mile south of Knowlton Road.

| Strong$2235800$ | 022358.00 <br> Highways <br> Bridge Painting | PE: | \$60,000 | Federal STP | \$400,000 | \$5,200 | \$23,400 | \$139,400 | \$116,000 | \$116,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$100,000 | \$13,000 | \$0 | \$29,000 | \$29,000 | \$29,000 |
|  |  | CON: | \$375,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$500,000 | \$18,200 | \$23,400 | \$168,400 | \$145,000 | \$145,000 |

STRONG SANDY RIVER BR\#5161
Sandy River Bridge (\#5161) over Sandy River. Located 0.05 of a mile north of Route 4.


NEW GUARDRAIL-RTE 140, SUMNER
Guard rail upgrades on Route 140.

| Sumner2170400 | 021704.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$85,000 | Federal Bridge | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$820,000 | \$20,000 | \$266,667 | \$266,667 | \$266,667 | \$0 |
|  |  | CON: | \$915,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 85,000 \\ \$ 0 \end{array}$ | State | \$220,000 | \$20,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  |  |  | Totals: |  | \$1,100,000 | \$40,000 | \$393,333 | \$333,333 | \$333,333 | \$0 |

SUMNER HEALD BRIDGE \#0673
Heald Bridge (\#0673) over West Branch of Nezinscot River. Located 0.45 of a mile west of Black Mountain Road.

|  |  | PE: | \$110,000 | Federal Bridge | \$66,000 | \$0 | \$66,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sumner | 021705.00 | ROW: | \$15,000 | Federal STP | \$894,000 | \$22,000 | \$298,667 | \$286,667 | \$286,667 | \$0 |
|  | Highways | CON: | \$965,000 | Federal STP | \$894,000 | \$22,000 | \$298,667 | \$286,667 | \$286,667 | \$0 |
|  | Bridge Replacement | CE: | \$110,000 | State | \$240,000 | \$22,000 | \$74,667 | \$71,667 | \$71,667 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,200,000 | \$44,000 | \$439,333 | \$358,333 | \$358,333 | \$0 |

SUMNER-HARTFORD, FIELDS \#0690
Fields Bridge (\#0690) over the East Branch Nezinscot River. Located at the Sumner - Hartford town line.

| Sumner$2236000$ | 022360.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$25,000 | Federal STP | \$160,000 | \$12,000 | \$6,000 | \$51,333 | \$45,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 145,000$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 25,000$ | State | \$40,000 | \$6,000 | \$0 | \$11,333 | \$11,333 | \$11,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$200,000 | \$18,000 | \$6,000 | \$62,667 | \$56,667 | \$56,667 |

SUMNER W SUMNER MEADOW BR\#5843
West Sumner Meadow Bridge (\#5843) over the West Branch Nezinscot River. Located 0.25 of a mile northeast of Front Street.

| Swans Island | 023480.00 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | Federal Ferry Boat | \$800,000 | \$0 | \$40,000 | \$280,000 | \$240,000 | \$240,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine | CON: | \$800,000 |  |  |  |  |  |  |  |
|  | New | CE: | $\$ 100,000$ | State | \$200,000 | \$0 | \$10,000 | \$70,000 | \$60,000 | \$60,000 |
|  | Construction |  | \$0 | State | \$200,000 | \$0 | \$10,000 | \$70,000 | \$60,000 | \$60,000 |
|  |  | Totals: |  |  | \$1,000,000 | \$0 | \$50,000 | \$350,000 | \$300,000 | \$300,000 |
| SWANS ISL DOLPHINS, WALKWAY,FEN Build two dolphins, walkways and wave fence. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| T14 R6 Wels, | 019236.00 | PE: ROW: | $\begin{array}{r} \$ 1,157,579 \\ \$ 148,808 \end{array}$ | Federal GARVEE | \$6,339,151 | \$0 | \$6,339,151 | \$0 | \$0 | \$0 |
| T15 R6 Wels | Highways | CON: | \$8,023,939 | Federal STP | \$1,501,109 | \$1,233,170 | \$267,939 | \$0 | \$0 | \$0 |
|  | Reconstruction | CE: <br> Other: | $\begin{array}{r} \$ 470,000 \\ \$ 0 \end{array}$ | State | \$1,960,065 | \$1,941,063 | \$19,003 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$9,800,326 | \$3,174,233 | \$6,626,094 | \$0 | \$0 | \$0 |

T14R06, ROUTE 11 SOUCY HILL
Beginning 0.52 of a mile south of T14 R6 WELS - T15 R6 WELS town line extending northerly 5.54 miles to 0.47 of a mile east of T15 R6 WELS - Winterville Plt town line, including climbing lane.

| T2 R8 Nwp 2301400 | 023014.00 <br> Highways Lighting | PE: | \$25,000 | Federal NHPP | \$540,000 | \$0 | \$180,000 | \$180,000 | \$180,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$22,500 | \$0 | \$22,500 | \$0 | \$0 | \$0 |
|  |  | CON: | \$525,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 75,000 \\ \$ 0 \end{array}$ | State | \$62,500 | \$2,500 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  |  | Totals |  | \$625,000 | \$2,500 | \$222,500 | \$200,000 | \$200,000 | \$0 |

T2R8, INTERSTATE EXIT 227
Replace lighting at Interstate 95 Exit \#227.

|  |  | PE: | \$40,000 | Federal NHPP | \$21,380 | \$85,200 | -\$63,820 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| T24 Md Bpp, | $020884.00$ | ROW: | \$0 | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Day Block | Hot In Place | CON: CE: | $\begin{array}{r} \$ 7,315,553 \\ \$ 300,000 \end{array}$ | Federal STP | \$6,103,063 | \$0 | \$2,041,434 | \$2,030,814 | \$2,030,814 | \$0 |
| Twp, Wesley, | Recycled | Other: | \$0 | State | \$1,531,111 | \$42,600 | \$473,104 | \$507,704 | \$507,704 | \$0 |
| $\begin{aligned} & \text { T26 Ed Bpp } \\ & 2088400 \end{aligned}$ |  |  | Totals: |  | \$7,655,553 | \$127,800 | \$2,450,718 | \$2,538,518 | \$2,538,518 | \$0 |

T24 MD-WESLEY, ROUTE 9
Beginning 1.93 miles south of the eastern most T24 MD BPP - T30 MD BPP town line and extending northerly 17.90 miles to 0.26 of a mile east of the Wesley-T26 ED BPP town line.

| T4 R9 Nwp, Long A Twp | 023671.00 <br> Highways <br> Pmrap Dot <br> Pugmill | PE: | \$80,000 | Federal STP | \$96,000 | \$0 | \$32,000 | \$32,000 | \$32,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$40,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State |  | \$0 | \$8,000 | \$8,000 | \$8,000 | \$0 |
|  |  | CE: <br> Other: | \$0 | State | \$24,000 | \$0 | \$8,000 | \$8,000 | \$8,000 | \$0 |
|  |  |  | Totals: |  | \$120,000 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$0 |

LONG A TWP, ROUTE 11
Beginning 0.01 of a mile south of the T4 R9 NWP town line and extending northerly 5.59 miles

| T6 R8 Wels 2175500 | 021755.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$55,000 | Federal Bridge | \$33,000 | \$0 | \$33,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$467,000 | \$11,000 | \$154,667 | \$150,667 | \$150,667 | \$0 |
|  |  | CON: | $\$ 505,000$ |  |  |  |  |  |  |  |
|  |  | Other: |  | State | \$125,000 | \$11,000 | \$38,667 | \$37,667 | \$37,667 | \$0 |
|  |  |  | Totals: |  | \$625,000 | \$22,000 | \$226,333 | \$188,333 | \$188,333 | \$0 |

TWP 06 R 08, E BR PEN BR \#6042
East Branch Penobscot Bridge (\#6042) over Grand Lake Road. Located 1.32 miles north of T5 R8 WELS town line.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$1,000 | Federal HSIP | \$22,500 | \$900 | \$7,200 | \$7,200 | \$7,200 | \$0 |
| Talmadge | 022996.02 | ROW: | \$0 |  |  |  | \$7,200 | \$7,200 | \$7,200 |  |
| 2299602 | Highways | CON: |  |  |  |  |  |  |  |  |
|  | Rest Area | CE: | $\$ 4,000$ | State | \$2,500 | \$100 | \$800 | \$800 | \$800 | \$0 |
|  | Construction/ | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$25,000 | \$1,000 | \$8,000 | \$8,000 | \$8,000 | \$0 |

STATEWIDE, VEHICLE ENFORCE
Located 0.32 of a mile south of the Topsfield town line and extending northerly 0.06 of a mile.

| The Forks Plt, West Forks Plt 2236200 | 022362.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$100,000 | Federal NHPP | \$42,000 | \$42,000 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHS | \$42,000 | \$0 | \$21,000 | \$21,000 | \$0 | \$0 |
|  |  | CON: | $\begin{aligned} & \$ 595,000 \\ & \$ 100,000 \end{aligned}$ | Federal STP | \$556,000 | \$0 | \$0 | \$185,333 | \$185,333 | \$185,333 |
|  |  | Other: | \$0 | State | \$160,000 | \$21,000 | \$0 | \$46,333 | \$46,333 | \$46,333 |
|  |  |  | Totals |  | \$800,000 | \$63,000 | \$21,000 | \$252,667 | \$231,667 | \$231,667 |

THE FORKS PLT, BR \#2841
The Forks Bridge (\#2841) over the Upper Kennebec River. Located 0.03 of a mile north of Lake Moxie Road.

| Thomaston 1789000 | $\begin{aligned} & 017890.00 \\ & \text { Highways } \\ & \text { Reconstruction } \end{aligned}$ | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 811,928 \\ \$ 247,239 \\ \$ 8,715,204 \\ \$ 700,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$7,257,327 | \$7,257,309 | \$18 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHS | \$11,440 | \$11,440 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$646,606 | \$678,606 | -\$32,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STPExt | \$280,000 | \$280,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$56,400 | \$56,400 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Private | \$173,155 | \$173,155 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$2,049,442 | \$2,057,460 | -\$8,018 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$10,474,371 | \$10,514,371 | -\$40,000 | \$0 | \$0 | \$0 |

THOMASTON, ROUTE 1/131
Beginning 0.29 of a mile east of the Warren town line and extending easterly 2.21 miles.

| Thorndike$1687100$ | $\begin{aligned} & 016871.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$2,894 | Federal STP | \$188,750 | \$67,715 | \$121,035 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$213,043 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$47,187 | \$47,287 | -\$100 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$235,937 | \$115,003 | \$120,935 | \$0 | \$0 | \$0 |

THORNDIKE, SAYWARD BR \# 5140
Sayward Bridge (\#5140) over Half Moon Stream. Located 0.20 of a mile south of Route 139.

| Topsfield 2170600 | 021706.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$55,000 | Federal STP | \$560,000 | \$13,000 | \$211,000 | \$168,000 | \$168,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$555,000 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 75,000$ | State | \$140,000 | \$13,000 | \$43,000 | \$42,000 | \$42,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$700,000 | \$26,000 | \$254,000 | \$210,000 | \$210,000 | \$0 |



Flood Brook Bridge (\#2288) over Flood Brook. Located 1.41 miles east of Kossuth Twp.

| Topsham | 023783.00 <br> Highways Intersection Improvements | PE: | \$30,000 | Federal HSIP | \$190,350 | \$0 | \$9,450 | \$9,450 | \$63,450 | \$54,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  |  |  |  |  |
|  |  | CON: | \$150,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$21,150 | \$0 | \$1,050 | \$1,050 | \$7,050 | \$6,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$211,500 | \$0 | \$10,500 | \$10,500 | \$70,500 | \$60,000 |

TOPSHAM - MODIFY SIGNAL
Located at the intersection of Route 201 and Route 24

| $\begin{aligned} & \text { Tremont } \\ & 1930510 \end{aligned}$ | 019305.10 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: ROW: | $\$ 0$ $\$ 0$ | Federal Safe Rtes | \$152,713 | \$0 | \$76,356 | \$76,356 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$152,713 |  |  |  |  |  |  |  |
|  |  | CE: | \$150 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$152,713 | \$0 | \$76,356 | \$76,356 | \$0 | \$0 |

TREMONT SRTS SIDEWALKS
New sidewalk: beginning at Flat Iron Road and extending west 0.20 of a mile to the south entrance to Tremont Consolidated School.

| Tremont | 023476.00 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | Federal Ferry Boat | \$400,000 | \$0 | \$20,000 | \$140,000 | \$120,000 | \$120,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine | CON: | \$400,000 |  |  |  |  |  |  |  |
|  | New | CE: | \$50,000 | State | \$100,000 | \$0 | \$5,000 | \$35,000 | \$30,000 | \$30,000 |
|  | Construction | Other: | \$0 |  | \$100,000 |  | \$5,000 | \$35,000 | \$30,000 | \$30,000 |
|  |  | Totals: |  |  | \$500,000 | \$0 | \$25,000 | \$175,000 | \$150,000 | \$150,000 |
| BASS HBR, DOLPHIN, WALKWAY,WAV Install south side dolphin, walkway and wave fence. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Trenton } \\ & 2236400 \end{aligned}$ | 022364.00 <br> Highways <br> Bridge Painting | PE: | \$50,000 | Federal STP | \$320,000 | \$4,400 | \$19,800 | \$111,800 | \$92,000 | \$92,000 |
|  |  | ROW: | \$5,000 | State |  | \$11,000 | \$0 | \$23,000 | \$23,000 | \$23,000 |
|  |  | CON: | \$295,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ |  | \$80,000 |  |  |  |  |  |
|  |  |  | Totals: |  | \$400,000 | \$15,400 | \$19,800 | \$134,800 | \$115,000 | \$115,000 |

Mount Desert Bridge (\#2591) over Mount Desert Narrows. Located 0.21 of a mile south of Haynes Point Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Turner, Livermore 2088500 | 020885.00 <br> Highways 1 1/4" Overlay | PE: | \$12,500 | Federal NHPP | \$533,700 | \$2,500 | \$177,067 | \$177,067 | \$177,067 | \$0 |
|  |  | ROW: |  | Federal NHS | \$7,500 | \$0 | \$7,500 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 626,500 \\ \$ 37,500 \end{array}$ | State | \$135,300 | \$2,500 | \$44,267 | \$44,267 | \$44,267 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$676,500 | \$5,000 | \$228,833 | \$221,333 | \$221,333 | \$0 |

TURNER - LIVERMORE, ROUTE 4
Beginning 0.08 of a mile south of the Livermore town line and extending northerly 1.75 miles to 0.03 of a mile southerly of Church Street.

| $\begin{aligned} & \text { Turner } \\ & 1874900 \end{aligned}$ | 018749.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$270,000 | Federal STP | \$1,120,000 | \$292,000 | \$828,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,650,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 270,000 \\ \$ 0 \end{array}$ | State | \$2,120,000 | \$673,000 | \$1,447,000 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$3,240,000 | \$965,000 | \$2,275,000 | \$0 | \$0 | \$0 |

TURNER, N. PARISH BR. (\# 2619)
North Parish Bridge (\#2619) over Nezinscot River. Located 0.32 of a mile south of Fish Street.

| Turner$2088600$ | 020886.00 Highways Mill And Fill | PE: | \$102,000 | Federal NHPP | \$2,989,200 | \$20,400 | \$989,600 | \$989,600 | \$989,600 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$61,200 | \$0 | \$61,200 | \$0 | \$0 | \$0 |
|  |  | CON: | \$3,405,000 |  | \$61,200 |  | \$61,200 |  |  |  |
|  |  | CE: | $\$ 306,000$ | State | \$762,600 | \$20,400 | \$247,400 | \$247,400 | \$247,400 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,813,000 | \$40,800 | \$1,298,200 | \$1,237,000 | \$1,237,000 | \$0 |

TURNER, ROUTE 4
Beginning 0.08 of a mile north of Upper Street and extending northerly 11.18 miles.

| $\begin{aligned} & \text { Turner } \\ & 2175400 \end{aligned}$ | 021754.00 <br> Highways <br> Bridge Painting | PE: | \$35,000 | Federal STP | \$240,000 | \$4,800 | \$235,200 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 225,000$ |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | State | \$60,000 | \$43,400 | \$16,600 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$300,000 | \$48,200 | \$251,800 | \$0 | \$0 | \$0 |

TURNER, TURNER CENTER BR \#3886
Turner Center Bridge (\#3886) over Nezinscot River. Located 0.09 of a mile east of Knight Hill Farm Road.

| Turner 2236600 | 022366.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$30,000 | Federal NHPP | \$200,000 | \$28,000 | \$0 | \$57,333 | \$57,333 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$50,000 | \$7,000 | \$0 | \$14,333 | \$14,333 | \$14,333 |
|  |  | Other: | \$0 | State | \$50,000 | \$7,000 | \$0 | \$14,333 | \$14,333 | \$14,333 |
|  |  |  | Totals: |  | \$250,000 | \$35,000 | \$0 | \$71,667 | \$71,667 | \$71,667 |

TURNER MARTIN STREAM BR\#2518
Martin Stream Bridge (\#2518) over Martin Stream. Located 0.43 of a mile south of Harlow Hill Road.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Turner 2299605 | 022996.05 <br> Highways Rest Area Construction/ Improvements | PE: | \$4,000 | Federal HSIP | \$36,000 | \$0 | \$12,000 | \$12,000 | \$12,000 | \$0 |
|  |  | ROW: | \$0 | Federal Safety | \$3,600 | \$0 | \$3,600 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 35,000 \\ \$ 5,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  | State | \$4,400 | \$400 | \$1,333 | \$1,333 | \$1,333 | \$0 |
|  |  |  | Totals: |  | \$44,000 | \$400 | \$16,933 | \$13,333 | \$13,333 | \$0 |

TURNER, ROUTE 4
Beginning 0.12 of a mile north of Mason Road and extending northerly 0.06 of a mile.

| Unity$2175600$ | 021756.00 <br> Highways <br> Bridge Painting | PE: | \$20,000 | Federal STP | \$120,000 | \$4,800 | \$115,200 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$105,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$30,000 | \$48,200 | -\$18,200 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$53,000 | \$97,000 | \$0 | \$0 | \$0 |

UNITY, UNITY BR \#5228
Unity Bridge (\#5228) over Sandy Stream. Located 0.24 of a mile south of Route 139.

| Van Buren, Grand Isle 2265800 | 022658.00 <br> Highways Highway Improvements | PE: | \$231,000 | Federal NHPP | \$196,800 | \$172,000 | \$8,267 | \$8,267 | \$8,267 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$49,200 | \$43,000 | \$2,067 | \$2,067 | \$2,067 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$246,000 | \$215,000 | \$10,333 | \$10,333 | \$10,333 | \$0 |

Beginning 0.18 of a mile north of Parent Road in Van Buren and extending northerly 1.91 miles.


VAN BUREN, US ROUTE 1
Beginning 0.02 of a mile south of Monroe Street and extending northerly 2.74 miles.

| $\begin{aligned} & \text { Vassalboro } \\ & 1880300 \end{aligned}$ | 018803.00 <br> Highways <br> Highway <br> Rehabilitation | PE: | \$50,000 | Federal STP | \$644,000 | \$43,820 | \$60 | \$60 | \$200,060 | \$200,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$700,000 | State | \$161,000 | \$11,180 | -\$60 | -\$60 | \$49,940 | \$50,000 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 50,000 \\ \$ 0 \end{array}$ | State | \$161,000 | \$11,180 | -\$60 | -\$60 | \$49,940 | \$50,000 |
|  |  |  | Totals: |  | \$805,000 | \$55,000 | \$0 | \$0 | \$250,000 | \$250,000 |

VASSALBORO, ROUTE 32
Beginning 1.14 miles north of Gray Road and extending northerly 0.73 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Verona Island$2167100$ | 021671.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$70,000 | Federal STP | \$800,000 | \$23,000 | \$777,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$830,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$100,000 | State | \$200,000 | \$256,048 | -\$56,048 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,000,000 | \$279,048 | \$720,952 | \$0 | \$0 | \$0 |

VERONA - BUCKSPORT, BR \# 3010
Dr. Ed Tegan Memorial Bridge (\#3010) over the East Channel of the Penobscot River. Located at the Verona-Bucksport town line.

| Verona Island$2331600$ | 023316.00 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$12,964 | Federal NHS | \$10,371 | \$0 | \$10,371 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$274,832 | \$0 | \$91,611 | \$91,611 | \$91,611 | \$0 |
|  |  | CON: | \$324,094 | Federal STP | \$274,832 | \$0 | \$91,611 | \$01,611 | \$01,611 |  |
|  |  | CE: | \$19,446 | State | \$71,301 | \$2,593 | \$22,903 | \$22,903 | \$22,903 | \$0 |
|  |  | Other: | \$0 |  |  |  |  | \$22,003 | \$22,003 |  |
|  |  |  | Totals: |  | \$356,504 | \$2,593 | \$124,885 | \$114,513 | \$114,513 | \$0 |

VERONA ISLAND, ROUTE 1
Beginning 0.20 of a mile west of West Side Drive and extending northeasterly 0.95 of a mile.


VINALHAVEN, LANE ISLND BR\#5270
Lane Island Bridge (\#5270) over Tidal Flow. Located 0.06 of a mile south of Round the Mountain Road.

| Vinalhaven | 023823.00 <br> Marine <br> New Construction | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | \$60,000 | Federal Ferry Boat | \$480,000 | \$0 | \$24,000 | \$168,000 | \$144,000 | \$144,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | CON: | \$480,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$60,000 | State | \$120,000 | \$0 | \$6,000 | \$42,000 | \$36,000 | \$36,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$600,000 | \$0 | \$30,000 | \$210,000 | \$180,000 | \$180,000 |

VINALHAVEN, DOLPHIN,FENDER,FEN
Add dolphin on south side, fender rehabilitation, walkway and wave fence.

| Waite, Talmadge, Topsfield 1879800 | 018798.00 Highways Mill And Fill | PE: | \$50,000 | Federal STP | \$2,832,000 | \$3,360 | \$967,307 | \$930,667 | \$930,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | State | \$708,000 | \$8,400 | \$234,267 | \$232,667 | \$232,667 | \$0 |
|  |  | CON: | \$3,250,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 240,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$3,540,000 | \$11,760 | \$1,201,573 | \$1,163,333 | \$1,163,333 | \$0 |

TOPSFIELD - WAITE, ROUTE 1
Beginning 0.65 of a mile north of Indian Twp. Res.- Waite town line and extending northerly 11.45 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Waldoboro$2088700$ | 020887.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$32,000 | Federal NHPP | \$1,382,400 | \$25,600 | \$452,267 | \$452,267 | \$452,267 | \$0 |
|  |  | ROW: | \$0 | State | \$345,600 | \$6,400 | \$113,067 | \$113,067 | \$113,067 | \$0 |
|  |  | CON: | \$1,600,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 96,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,728,000 | \$32,000 | \$565,333 | \$565,333 | \$565,333 | \$0 |

WALDOBORO-ROUTE 1
Beginning at Winslows Mills Road and extending northeast 3.90 miles to 0.16 of a mile southerly of the Waldoboro-Warren town line.

| Warren, Thomaston | 023619.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$8,000 | \$8,000 | \$53,333 | \$45,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$40,000 | \$0 | \$2,000 | \$2,000 | \$13,333 | \$11,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$10,000 | \$10,000 | \$66,667 | \$56,667 |

WARREN, JAMES ANDREW BR\# 2786
James Andrew Griffith Bridge (\#2786) over St. George River. Located on the Warren - Thomaston town line.

| $\begin{aligned} & \text { Warren } \\ & 1875000 \end{aligned}$ | $\begin{aligned} & 018750.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$20,000 | Federal NHPP | \$26,400 | \$2,400 | \$24,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHS | \$453,600 | \$0 | \$453,600 | \$0 | \$0 | \$0 |
|  |  | CON: | \$515,000 |  | \$453,600 |  | \$453,600 |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | State | \$120,000 | \$114,000 | \$6,000 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$600,000 | \$116,400 | \$483,600 | \$0 | \$0 | \$0 |

WARREN, JAMES ANDREW BRG 2786
James Andrew Griffith Bridge (\#2786) over Saint George River. Located on Warren -Thomaston town line.

| Warren 2088800 | 020888.00 Highways Mill And Fill | PE: | \$26,000 | Federal STP | \$1,108,800 | \$20,800 | \$362,667 | \$362,667 | \$362,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | State | \$277,200 | \$5,200 | \$90,667 | \$90,667 | \$90,667 | \$0 |
|  |  | CON: | \$1,282,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$78,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,386,000 | \$26,000 | \$453,333 | \$453,333 | \$453,333 | \$0 |
| WARREN-ROUTE 90 |  |  |  |  |  |  |  |  |  |  |
| Beginning at Route 1 and extending east 3.62 miles. |  |  |  |  |  |  |  |  |  |  |
| Warren$2247200$ | 022472.00 <br> Highways 1 1/4" Overlay | PE: | \$18,000 | Federal NHPP | \$660,262 | \$0 | \$224,176 | \$218,043 | \$218,043 | \$0 |
|  |  | ROW: | \$0 | Federal NHS | \$8,266 | \$0 | \$8,266 | \$0 | \$0 | \$0 |
|  |  | CON: | $\$ 771,660$ $\$ 46,000$ | State | \$167,132 | \$2,067 | \$56,044 | \$54,511 | \$54,511 | \$0 |
|  |  | Other: | \$0 |  | \$167,132 | \$2,067 | \$56,044 | \$54,511 | \$54,511 | \$0 |
|  |  |  | Totals: |  | \$835,660 | \$2,067 | \$288,487 | \$272,553 | \$272,553 | \$0 |

WARREN, ROUTE 1
Beginning 0.06 of a mile east of Camden Road and extending southeasterly 1.79 miles.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Warren$2299606$ | 022996.06 <br> Highways Rest Area Construction/ Improvements | PE: | \$4,000 | Federal HSIP | \$36,000 | \$0 | \$12,000 | \$12,000 | \$12,000 | \$0 |
|  |  | ROW: | $\$ 0$ $\$ 35,000$ | Federal Safety | \$3,600 | \$0 | \$3,600 | \$0 | \$0 | \$0 |
|  |  | CE: | \$35,000 | Sta | \$4,400 | \$400 | \$1,333 | \$1,333 | \$1,333 | \$0 |
|  |  | Other: | \$0 | Sta | \$4,400 | \$400 | \$1,333 | \$1,33 | \$1,333 | \$0 |
|  |  |  | Totals: |  | \$44,000 | \$400 | \$16,933 | \$13,333 | \$13,333 | \$0 |

WARREN, ROUTE 90
Beginning 0.10 of a mile north of Cooper Road and extending northerly 0.1 of a mile.

| Warren | 023649.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$35,000 | Federal STP | \$240,000 | \$0 | \$10,667 | \$10,667 | \$80,000 | \$69,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 225.000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | CE: | +35,000 | State | \$60,000 | \$0 | \$2,667 | \$2,667 | \$20,000 | \$17,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$300,000 | \$0 | \$13,333 | \$13,333 | \$100,000 | \$86,667 |

ST. GEORGE RIVER BR \#5654
St. George River Bridge (\#5654) over St. George River. Located 0.04 of a mile southwest of Company Lane.

|  |  | PE: | \$50,000 | Federal STP | \$480,000 | \$8,000 | \$18,000 | \$163,333 | \$145,333 | \$145,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Waterford | 022372.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| 2237200 | Highways | CON: | \$495,000 |  |  |  |  |  |  |  |
|  | Bridge Deck | CE: | $\$ 50,000$ | State | \$120,000 | \$11,000 | \$0 | \$36,333 | \$36,333 | \$36,333 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$600,000 | \$19,000 | \$18,000 | \$199,667 | \$181,667 | \$181,667 |

WATERFORD HORRS BR\# 5192
Horrs Bridge (\#5192) over Crooked River. Located 0.34 of a mile southeast of the Albany Twp. town line.

| Waterville$2237400$ | $\begin{aligned} & 022374.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$35,000 | Federal STP | \$240,000 | \$3,200 | \$14,400 | \$83,733 | \$69,333 | \$69,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$225,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | State | \$60,000 | \$8,000 | \$0 | \$17,333 | \$17,333 | \$17,333 |
|  |  | Totals: |  |  | \$300,000 | \$11,200 | \$14,400 | \$101,067 | \$86,667 | \$86,667 |

WATERVILLE GILMAN ST BR\#3121
Gilman Street Bridge (\#3121) over Messalonskee Stream. Located 0.03 of a mile east of Messalonskee Avenue.

| Waterville | 023505.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$550,000 | Federal NHPP | \$5,220,000 | \$0 | \$169,500 | \$169,500 | \$1,740,000 | \$1,570,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$4,685,000 |  |  | \$0 |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 550,000 \\ \$ 0 \end{array}$ | State | \$580,000 | \$0 | \$18,833 | \$18,833 | \$193,333 | \$174,500 |
|  |  |  | Totals: |  | \$5,800,000 | \$0 | \$188,333 | \$188,333 | \$1,933,333 | \$1,745,000 |

[^28]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Waterville | 023541.00 <br> Highways Bridge Painting | PE: | \$35,000 | Federal STP | \$280,000 | \$0 | \$10,667 | \$10,667 | \$93,333 | \$82,667 |
|  |  | ROW: | \$5,000 | State | \$70,000 | \$0 | \$2,667 | \$2,667 | \$23,333 | \$20,667 |
|  |  | CON: | \$275,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$13,333 | \$13,333 | \$116,667 | \$103,333 |

WATERVILLE,CHAPLIN ST.BR \#6039
Chaplin Street Bridge (\#6039) over Route 11. Located 0.13 of a mile north of Chaplin Street.

| Waterville | 023635.00 <br> Highways Bridge Wearing Surface Replacement | PE: | \$20,000 | Federal STP | \$120,000 | \$0 | \$6,667 | \$6,667 | \$40,000 | \$33,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$105,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$20,000 | State | \$30,000 | \$0 | \$1,667 | \$1,667 | \$10,000 | \$8,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$150,000 | \$0 | \$8,333 | \$8,333 | \$50,000 | \$41,667 |

WATERVILLE, NORTH ST BR \#5235
North Street Overpass Bridge (\#5235) over M C Railroad. Located 0.02 of a mile north of West Street.

| Wayne | 023789.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$15,654 | Federal STP | \$676,236 | \$0 | \$4,174 | \$4,174 | \$225,412 | \$221,238 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$782,680 |  |  |  |  |  |  |  |
|  |  | CE: | \$46,961 | State | \$169,059 | \$0 | \$1,044 | \$1,044 | \$56,353 | \$55,309 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$845,295 | \$0 | \$5,218 | \$5,218 | \$281,765 | \$276,547 |

WAYNE, ROUTE 133
Beginning at Old Winthrop Road and extending north 3.18 miles to Livermore Falls town line.


WEBSTER PLT MATTAGODUS BR\#5116
Mattagodus Bridge (\#5116) over Mattagodus Stream. Located 0.43 of a mile southeast of the Kingman Twp. town line.

| Wells, Sanford$2249800$ | 022498.00 <br> Highways Cold-In-Place Recycle | PE: | \$54,953 | Federal STP | \$1,743,836 | \$4,396 | \$19,783 | \$586,408 | \$566,625 | \$566,625 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,014,936 |  |  | \$10,991 | \$0 | \$141,656 |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 109,906 \\ \$ 0 \end{array}$ | State | \$435,959 | \$10,991 | \$0 | \$141,656 | \$141,656 | \$141,656 |
|  |  |  | Totals: |  | \$2,179,795 | \$15,387 | \$19,783 | \$728,064 | \$708,281 | \$708,281 |

WELLS-SANFORD ROUTE 109
Beginning 0.15 of a mile south of the Wire Road and extending northwesterly 4.72 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$155,000 | Federal STP | \$1,520,000 | \$136,000 | \$692,000 | \$692,000 | \$0 | \$0 |
| Wells | 020814.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| 2081400 | Highways | CON: | \$1,570,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$160,000 | State | \$380,000 | \$34,000 | \$173,000 | \$173,000 | \$0 | \$0 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,900,000 | \$170,000 | \$865,000 | \$865,000 | \$0 | \$0 |

WELLS, CAPELL BR \#2126
Capell Bridge (\#2126) over the Merriland River. Located 0.20 of a mile north of the Laudholm Farm Road.

| Wells |  | PE: | \$150,000 | Federal STP | \$1,200,000 | \$0 | \$44,000 | \$44,000 | \$400,000 | \$356,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023535.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$1,185,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$150,000 | State | \$300,000 | \$0 | \$11,000 | \$11,000 | \$100,000 | \$89,000 |
|  | Replacement | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,500,000 | \$0 | \$55,000 | \$55,000 | \$500,000 | \$445,000 |

WELLS, BUFFAM BR \#2107
Buffam Bridge (\#2107) over Webhannet River. Located 0.02 of a mile south of Falls Park.

| Wells | 023791.00 <br> Highways <br> Safety Improvements | PE: | \$35,000 | Federal HSIP | \$40,500 | \$0 | \$13,500 | \$13,500 | \$13,500 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$4,500 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$45,000 | \$0 | \$15,000 | \$15,000 | \$15,000 | \$0 |

WELLS, ROUTE 109
Located at the intersection of Route 109 and Garden Street.

| Wells |  | PE: | \$50,000 | Federal HSIP | \$247,500 | \$0 | \$16,500 | \$16,500 | \$82,500 | \$66,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023793.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$200,000 |  |  |  |  |  |  |  |
|  | Safety | CE: | \$20,000 | State | \$27,500 | \$0 | \$1,833 | \$1,833 | \$9,167 | \$7,333 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$275,000 | \$0 | \$18,333 | \$18,333 | \$91,667 | \$73,333 |
| WELLS, ROUTE109 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| West Bath$2303000$ | 023030.00 Highways Intersection Improvements | PE: | \$80,000 | Federal HSIP | \$436,500 | \$0 | \$13,500 | \$150,000 | \$136,500 | \$136,500 |
|  |  | ROW: | \$15,000 | Federal Safety | \$58,500 | \$0 | \$29,250 | \$29,250 | \$0 | \$0 |
|  |  | CE: | $\$ 405,000$ $\$ 50,000$ | State | \$55,000 | \$6,500 | \$1,500 | \$16,667 | \$15,167 | \$15,167 |
|  |  | Other: | \$0 |  | \$55,000 | \$6,500 | \$1,500 | \$16,667 | \$15,167 | \$15,167 |
|  |  | Totals: |  |  | \$550,000 | \$6,500 | \$44,250 | \$195,917 | \$151,667 | \$151,667 |

[^29]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$50,000 | Federal Bridge | \$39,600 | \$0 | \$19,800 | \$19,800 | \$0 | \$0 |
| West Gardiner $2237000$ | 022370.00 <br> Highways | ROW: | \$5,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Bridge Painting | CE: | $\begin{array}{r} \$ 295,000 \\ \$ 50,000 \end{array}$ | Federal STP | \$280,400 | \$4,400 | \$0 | \$92,000 | \$92,000 | \$92,000 |
|  |  | Other: | \$0 | State | \$80,000 | \$11,000 | \$0 | \$23,000 | \$23,000 | \$23,000 |
|  |  |  | Totals: |  | \$400,000 | \$15,400 | \$19,800 | \$134,800 | \$115,000 | \$115,000 |

W GARDINER POND ROAD BR\#6320
Pond Road/ I-295 Bridge (\#6320) over Interstate 295. Located 0.91 of a mile south of Old Lewiston Road.

|  |  | PE: | \$1,000 | Federal HSIP | \$54,000 | \$0 | \$1,800 | \$1,800 | \$18,000 | \$16,200 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Westfield | 021840.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| HSIP- | Highways | CON: | \$23,000 |  |  |  |  |  |  |  |
| 2184(000) | Shoulder Improvements | CE: <br> Other: | $\begin{array}{r} \$ 31,000 \\ \$ 0 \end{array}$ | State | \$6,000 | \$0 | \$200 | \$200 | \$2,000 | \$1,800 |
| Totals: |  |  |  |  | \$60,000 | \$0 | \$2,000 | \$2,000 | \$20,000 | \$18,000 |

WESTFIELD, ROUTE 1
Provide natural plantings to control blowing snow across the roadway.

| Whiting, | 018288.00 | PE: | \$884,000 | Federal GARVEE | \$6,200,000 | \$0 | \$2,066,667 | \$2,066,667 | \$2,066,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Edmunds Twp | Highways | ROW: | \$160,000 | Federal STP | \$3,127,200 | \$714,963 | \$804,079 | \$804,079 | \$804,079 | \$0 |
| 1828800 | Reconstruction | CON : | $\begin{array}{r} \$ 9,856,000 \\ \$ 909,000 \\ \$ 0 \end{array}$ | Federal STPExt | \$120,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$2,361,800 | \$2,349,037 | \$4,254 | \$4,254 | \$4,254 | \$0 |
|  |  | Totals: |  |  | \$11,809,000 | \$3,184,000 | \$2,875,000 | \$2,875,000 | \$2,875,000 | \$0 |

WHITING-EDMUNDS TWP, US RTE 1
Beginning 0.78 of a mile north of Dodge Road in Whiting and extending northerly 5.13 miles.

| Whiting$2170800$ |  | PE: | \$320,000 | Federal STP | \$2,360,000 | \$207,000 | \$1,076,500 | \$1,076,500 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021708.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$2,295,000 |  |  |  |  |  |  |  |
|  | Bridge | CE: | \$320,000 | State | \$590,000 | \$434,000 | \$78,000 | \$78,000 | \$0 | \$0 |
|  | Replacem | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,950,000 | \$641,000 | \$1,154,500 | \$1,154,500 | \$0 | \$0 |

WHITING, NEW CRANE BR \#2194
New Crane Bridge (\#2194) over Orange River. Located 0.07 of a mile north of Playhouse Lane.

| Willimantic$2262400$ | 022624.00 <br> Highways Bridge Replacement | PE: | \$150,000 | Federal STP | \$1,280,000 | \$30,000 | \$484,667 | \$382,667 | \$382,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,285,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$150,000 | State | \$320,000 | \$30,000 | \$98,667 | \$95,667 | \$95,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,600,000 | \$60,000 | \$583,333 | \$478,333 | \$478,333 | \$0 |

WILLIMANTIC, GOODELL BR \#2317
Goodell Bridge (\#2317) over Davis Brook. Located 0.02 of a mile north of Route 150.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$100,000 | Federal NHPP | \$677,000 | \$17,000 | \$236,000 | \$212,000 | \$212,000 | \$0 |
| Wilton |  | ROW: | \$5,000 | Federal NHS | \$43,000 | \$0 | \$43,000 | \$0 | \$0 | \$0 |
|  | Highways | CON: | \$695,000 |  | \$4,000 |  | \$43,000 |  |  |  |
|  | Bridge Deck Replacement | CE: | \$100,000 | State | \$180,000 | \$17,000 | \$57,000 | \$53,000 | \$53,000 | \$0 |
|  |  | Other. | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$900,000 | \$34,000 | \$336,000 | \$265,000 | \$265,000 | \$0 |

WILTON, WILSON STR BR \#5936
Wilson Stream Bridge (\#5936) over Wilson Stream. Located 0.25 of a mile east of Cemetery Road.

| Wilton$2237800$ | 022378.00 <br> Highways <br> Bridge Painting | PE: | \$30,000 | Federal STP | \$200,000 | \$2,800 | \$12,600 | \$69,933 | \$57,333 | \$57,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$185,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 30,000 \\ \$ 0 \end{array}$ | State | \$50,000 | \$7,000 | \$0 | \$14,333 | \$14,333 | \$14,333 |
|  |  |  | Totals: |  | \$250,000 | \$9,800 | \$12,600 | \$84,267 | \$71,667 | \$71,667 |

WILTON WILSON STREA MBR\#5936
Wilson Stream Bridge (\#5936) over Wilson Stream. Located 0.25 of a mile east of Cemetery Road.

| $\begin{aligned} & \text { Windsor } \\ & 2184100 \end{aligned}$ | 021841.00 <br> Highways Highway Improvements | PE: | \$100,000 | Federal HSIP | \$80,775 | \$45,225 | \$11,850 | \$11,850 | \$11,850 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$20,000 | Federal Safety | \$27,225 | \$0 | \$9,075 | \$9,075 | \$9,075 | \$0 |
|  |  | $\begin{aligned} & \mathrm{CON}: \\ & \text { CE: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$12,000 | \$10,000 | \$667 | \$667 | \$667 | \$0 |
|  |  | Other: | \$0 | State | \$12,000 | \$10,000 | \$667 | \$667 | \$667 | \$0 |
|  |  |  | Totals: |  | \$120,000 | \$55,225 | \$21,592 | \$21,592 | \$21,592 | \$0 |
| WINDSOR, ROUTE 17 <br> Located at the intersection of Route 17 and Route 32. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Winslow, Waterville, Augusta | 023571.00 <br> Highways Bridge Protective Coating | PE: | \$85,000 | Federal STP | \$680,000 | \$0 | \$24,000 | \$24,000 | \$226,667 | \$202,667 |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$675,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 85,000 \\ \$ 0 \end{array}$ | State | \$170,000 | \$0 | \$6,000 | \$6,000 | \$56,667 | \$50,667 |
|  |  |  | Totals: |  | \$850,000 | \$0 | \$30,000 | \$30,000 | \$283,333 | \$253,333 |

AUGUSTA - WATERVILLE BR 6400
Augusta Memorial Bridge (\#5196) over the Kennebec River on Route 201. Augusta Cushnoc Crossing Bridge (\#6400) over the Kennebec River on Route 3. Waterville Donald V Carter Bridge (\#1141) over the Kennebec River on Route 137

| Winthrop$2222200$ | 022222.00 <br> Highways Sidewalk Construction | PE: | \$34,500 | Federal STP | \$38,000 | \$0 | \$19,000 | \$19,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$13,000 | Federal TAP | \$245,220 | \$0 | \$0 | \$81,740 | \$81,740 | \$81,740 |
|  |  | CON: | $\begin{array}{r} \$ 277,750 \\ \$ 28,775 \end{array}$ | Local | \$70,805 | \$9,500 | \$0 | \$20,435 | \$20,435 | \$20,435 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$354,025 | \$9,500 | \$19,000 | \$121,175 | \$102,175 | \$102,175 |

## WINTHROP, SIDEWALKS

 41.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Winthrop |  | PE: | \$10,000 | Federal HSIP | \$45,000 | \$0 | \$6,750 | \$17,250 | \$10,500 | \$10,500 |
|  | 023034.00 <br> Highways <br> Flashing <br> Beacon | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 25,000 \\ \$ 10,000 \\ \$ 0 \end{array}$ | State | \$5,000 | \$0 | \$750 | \$1,917 | \$1,167 | \$1,167 |
|  |  | Totals: |  |  | \$50,000 | \$0 | \$7,500 | \$19,167 | \$11,667 | \$11,667 |

WINTHROP, ROUTE 202
Located at the intersection of Route 202 and Highland Avenue.

| Wiscasset 1889200 | 018892.00 Highways Intersection Improvements | PE: | \$60,000 | Federal NHPP | \$354,800 | \$2,800 | \$20,000 | \$124,000 | \$104,000 | \$104,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$25,000 | Federal NHS | \$25,200 | \$0 | \$12,600 | \$12,600 | \$0 | \$0 |
|  |  | $\begin{aligned} & \text { CON: } \\ & \text { CE: } \end{aligned}$ | $\begin{array}{r} \$ 350,000 \\ \$ 40,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: | \$0 | State | \$95,000 | \$7,000 | \$5,000 | \$31,000 | \$26,000 | \$26,000 |
|  |  |  | Totals: |  | \$475,000 | \$9,800 | \$37,600 | \$167,600 | \$130,000 | \$130,000 |

WISCASSET, ROUTE 1
Construct northbound left turn lane at Old Bath Road intersection.


WISCASSET, ROUTE 1
Construct left turn lane on southbound lane at Birch Point Road.

| Wiscasset 2250900 |  | PE: | \$60,000 | Federal NHPP | \$388,000 | \$16,000 | \$22,000 | \$131,333 | \$109,333 | \$109,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | \$15,000 | Local | \$50,000 | \$0 | \$0 | \$16,667 | \$16,667 | \$16,667 |
|  | Intersection | CON: | $\begin{array}{r} \$ 420,000 \\ \$ 45,000 \end{array}$ | State | \$102,000 | \$4,000 | \$5,500 | \$34,500 | \$29,000 | \$29,000 |
|  | Improvements | Other: | \$0 | State | \$102,000 | \$4,000 | \$5,500 | \$34,500 | \$29,000 | \$29,000 |
|  |  | Totals: |  |  | \$540,000 | \$20,000 | \$27,500 | \$182,500 | \$155,000 | \$155,000 |
| WISCASSET, U.S. ROUTE 1 <br> Construct left turn lane and right turn lane at Route 144. |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Woodland$2303600$ | 023036.00 <br> Highways <br> Large Culvert Improvements | PE: | \$65,000 | Federal STP | \$52,000 | \$0 | \$17,333 | \$17,333 | \$17,333 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$13,000 | \$8,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$65,000 | \$8,000 | \$19,000 | \$19,000 | \$19,000 | \$0 |

WOODLAND, ROUTE 161
Large culvert (\#135124) located 0.06 of a mile northwest of the Goodwin Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$350,000 | Federal NHPP | \$292,000 | \$242,400 | \$16,533 | \$16,533 | \$16,533 | \$0 |
| Woodstock | 018767.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  | Highways Highway | CON: | $\$ 0$ | State | \$73,000 | \$60,600 | \$4,133 | \$4,133 | \$4,133 | \$0 |
|  | Improvements | Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$365,000 | \$303,000 | \$20,667 | \$20,667 | \$20,667 | \$0 |

WOODSTOCK, ROUTE 26
Beginning 0.06 of a mile east of Rumford Avenue and extending westerly 2.51 miles.

| Woolwich, Arrowsic | 023507.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$120,000 | Federal STP | \$960,000 | \$0 | \$33,333 | \$33,333 | \$320,000 | \$286,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$955,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$120,000 | State | \$240,000 | \$0 | \$8,333 | \$8,333 | \$80,000 | \$71,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,200,000 | \$0 | \$41,667 | \$41,667 | \$400,000 | \$358,333 |

ARROWSIC - WOOLWICH, BR \#2026
Max L. Wilder Memorial Bridge (\#2026) over Sasonoa River. Located 0.21 of a mile south of Route 1.

| Woolwich, Wiscasset | 023805.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$38,635 | Federal NHPP | \$1,823,582 | \$0 | \$10,303 | \$10,303 | \$607,861 | \$597,558 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,124,936 |  |  |  |  |  |  |  |
|  |  | CE: | \$115,906 | State | \$455,895 | \$0 | \$2,576 | \$2,576 | \$151,965 | \$149,389 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,279,477 | \$0 | \$12,878 | \$12,878 | \$759,826 | \$746,947 |

WOOLWICH-WISCASSET, ROUTE 1
Beginning 0.25 of a mile north of Montsweag Road and extending northerly 3.90 miles.

| Woolwich$2175900$ | $\begin{aligned} & 021759.00 \\ & \text { Highways } \\ & \text { Bridge Painting } \end{aligned}$ | PE: | \$55,000 | Federal NHPP | \$4,800 | \$4,800 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal NHS | \$43,200 | \$0 | \$43,200 | \$0 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 335,000 \\ \$ 55,000 \end{array}$ | Federal STP | \$312,000 | \$0 | \$104,000 | \$104,000 | \$104,000 | \$0 |
|  |  | Other: | \$0 | State | \$90,000 | \$12,000 | \$26,000 | \$26,000 | \$26,000 | \$0 |
|  |  | Totals: |  |  | \$450,000 | \$16,800 | \$173,200 | \$130,000 | \$130,000 | \$0 |

WOOLWICH, NEQUASSET BR \#5695
Nequasset Bridge (\#5695) over Nequasset Lake Outlet. Located 0.14 of a mile northeast of Nequasset Road.

## Non-MPO FTA FTA / 5339 MaineDOT Sponsored

| Towns <br> Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  |  | Federal | \$1,750,000 | \$0 | \$1,750,000 | \$0 | \$0 | \$0 |
|  | 022779.17 <br> Public | Cap Equipt: | \$2 | Local | \$437,500 | \$0 | \$437,500 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$2,187,500 | \$0 | \$2,187,500 | \$0 | \$0 | \$0 |
| STATEWIDE, FTA 5339 RUR-CAP 17 <br> FTA Section 5339 Capital Assistance Statewide - Statewide National Distribution. |  |  |  |  |  |  |  |  |  |  |
| Statewide |  |  |  | Federal | \$1,750,000 | \$0 | \$1,750,000 | \$0 | \$0 | \$0 |
|  | Public |  | \$2,187,500 | Local | \$437,500 | \$0 | \$437,500 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$2,187,500 | \$0 | \$2,187,500 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5339 RUR-CAP 18
FTA Section 5339 Capital Assistance Statewide - Statewide National Distribution.

| Statewide |  | Cap Equipt. | \$2,187,500 | Federal | \$1,750,000 | \$0 | \$0 | \$1,750,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$2,187,500 | Local | \$437,500 | \$0 | \$0 | \$437,500 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$2,187,500 | \$0 | \$0 | \$2,187,500 | \$0 | \$0 |

STATEWIDE, FTA 5339 RUR-CAP 19
FTA Section 5339 Capital Assistance Statewide - Statewide National Distribution.

| Statewide |  | Cap Equipt. | \$2,187,500 | Federal | \$1,750,000 | \$0 | \$0 | \$0 | \$1,750,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. |  | Local | \$437,500 | \$0 | \$0 | \$0 | \$437,500 | \$0 |
|  | Transportation | Totals: |  |  | \$2,187,500 | \$0 | \$0 | \$0 | $\$ 2,187,500$ | \$0 |
|  | Capital Equipment Purchase |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5339 RUR-CAP 20
FTA Section 5339 Capital Assistance Statewide - Statewide National Distribution.

| Statewide$022779.21$ | 022779.21 | Cap Equipt: | \$2,187,500 | Federal | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$437,500 | \$0 | \$0 | \$0 | \$0 | \$437,500 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$2,187,500 | \$0 | \$0 | \$0 | \$0 | \$2,187,500 |

STATEWIDE, FTA 5339 RUR-CAP 21 - FTA Section 5339 Capital Assistance Statewide - Statewide National Distribution.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  |  | Federal | \$622,494 | \$0 | \$622,494 | \$0 | \$0 | \$0 |
|  | 020777.17 <br> Public |  | \$778,118 | Local | \$155,624 | \$0 | \$155,624 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$778,118 | \$0 | \$778,118 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5310 RUR-CAP 17
FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL.

| Statewide |  | Cap Equipt: | \$875,000 | Federal | \$700,000 | \$0 | \$700,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Equipt. |  | Local | \$175,000 | \$0 | \$175,000 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$875,000 | \$0 | \$875,000 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5310 RUR-CAP 18
FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL

| Statewide |  |  |  | Federal | \$700,000 | \$0 | \$0 | \$700,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt: | \$875,000 | Local | \$175,000 | \$0 | \$0 | \$175,000 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$875,000 | \$0 | \$0 | \$875,000 | \$0 | \$0 |

STATEWIDE, FTA 5310 RUR-CAP 19
FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL

| Statewide |  | Cap Equipt. | \$875,000 | Federal | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | + | Local | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$875,000 | \$0 | \$0 | \$0 | \$875,000 | \$0 |

STATEWIDE, FTA 5310 RUR-CAP 20
FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL

|  |  | Cap Equipt | \$875,000 | Federal | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Statewide } \\ & 0 \geqslant 0777 \text { ?1 } \end{aligned}$ | Public | Cap Equipt. | \$875,000 | Local | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$875,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 |

STATEWIDE, FTA 5310 RUR-CAP 20 - FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$474,386 | \$0 | \$474,386 | \$0 | \$0 | \$0 |
|  | Public |  |  | Local | \$118,597 | \$0 | \$118,597 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance |  | Totals: |  | \$592,983 | \$0 | \$592,983 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5310 URB-CAP 17
FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Statewide | $020791.18$ <br> Public | Cap Equipt. | \$625,000 | Federal | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Cap Equipt. | \$625,000 | Local | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$625,000 | \$0 | \$625,000 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5310 URB-CAP 18
FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Statewide |  |  |  | Federal | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020791.19 <br> Public |  |  | Local | \$125,000 | \$0 | \$0 | \$125,000 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$625,000 | \$0 | \$0 | \$625,000 | \$0 | \$0 |

STATEWIDE, FTA 5310 URB-CAP 19
FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Statewide |  |  |  | Federal | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt: | \$625,000 | Local | \$125,000 | \$0 | \$0 | \$0 | \$125,000 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$625,000 | \$0 | \$0 | \$0 | \$625,000 | \$0 |

STATEWIDE, FTA 5310 URB-CAP 20
FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Statewide$020791.21$ | 020791.21 | Cap Equipt: | \$625,000 | Federal | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$125,000 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$625,000 |

STATEWIDE, FTA 5310 URB-CAP 21 - FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Towns Fed Project \# Description | WIN <br> Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S |  | Admin: | \$62,361 | Federal | \$62,361 | \$0 | \$62,361 | \$0 | \$0 | \$0 |
| Statewid | Public <br> Transportation Administrative Assistance |  | Totals: |  | \$62,361 | \$0 | \$62,361 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5310 ADMIN 2017
FTA Section 5310 Statewide Administration.

| Statewide |  | Admin: | \$70,000 | Federal | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | Public | Totals: |  |  | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5310 ADMIN 2018
FTA Section 5310 Statewide Administration.

| Statewide |  | Admin: | \$70,000 | Federal | \$70,000 | \$0 | \$0 | \$70,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | Public | Totals: |  |  | \$70,000 | \$0 | \$0 | \$70,000 | \$0 | \$0 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5310 ADMIN 2019
FTA Section 5310 Statewide Administration.

| Statewide |  | Admin: | \$70,000 | Federal | \$70,000 | \$0 | \$0 | \$0 | \$70,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | Public | Totals: |  |  | \$70,000 | \$0 | \$0 | \$0 | \$70,000 | \$0 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5310 ADMIN 2020
FTA Section 5310 Statewide Administration.

|  |  | Admin: | \$70,000 | Federal | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $022767.21$ | Public | Totals: |  |  | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5310 ADMIN 2021 - FTA Section 5310 Statewide Administration.

## Non-MPO FTA FTA SECTION 18 / 5311 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  | \$2,133,800 | Federal | \$1,066,900 | \$0 | \$1,066,900 | \$0 | \$0 | \$0 |
|  | Public | Operating | \$2,133,800 | Local | \$1,066,900 | \$0 | \$1,066,900 | \$0 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$2,133,800 | \$0 | \$2,133,800 | \$0 | \$0 | \$0 |
| FTA 5311 INTERCITY FY 2018 |  |  |  |  |  |  |  |  |  |  |
| Statewide | 020767.19 <br> Public <br> Transportation Operating Assistance | Operating: | \$2,133,800 | Federal | \$1,066,900 | \$0 | \$0 | \$1,066,900 | \$0 | \$0 |
|  |  |  |  | Local | \$1,066,900 | \$0 | \$0 | \$1,066,900 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,133,800 | \$0 | \$0 | \$2,133,800 | \$0 | \$0 |

FTA 5311 INTERCITY FY 2019
FTA Section 5311 - Intercity Capital / Operating - statewide transit agencies RURAL.

| Statewide |  | Operating: | \$2,133,800 | Federal | \$1,066,900 | \$0 | \$0 | \$0 | \$1,066,900 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Operating. | \$2,133,800 | Local | \$1,066,900 | \$0 | \$0 | \$0 | \$1,066,900 | \$0 |
|  | Transportation | Totals: |  |  | \$2,133,800 | \$0 | \$0 | \$0 | \$2,133,800 | \$0 |
|  | Operating Assistance |  |  |  |  |  |  |  |  |

FTA 5311 INTERCITY FY 2020
FTA Section 5311 - Intercity Capital / Operating - statewide transit agencies RURAL.

| Statewide$020767.21$ | 020767.21 | Operating: | \$2,133,800 | Federal | \$1,066,900 | \$0 | \$0 | \$0 | \$0 | \$1,066,900 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$1,066,900 | \$0 | \$0 | \$0 | \$0 | \$1,066,900 |
|  | Transportation Operating Assistance | Totals: |  |  | \$2,133,800 | \$0 | \$0 | \$0 | \$0 | \$2,133,800 |

FTA 5311 INTERCITY FY 2021 - FTA Section 5311 - Intercity Capital / Operating - statewide transit agencies RURAL.

| Statewide |  | Cap Equipt: |  | Federal | \$337,911 | \$0 | \$337,911 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public |  |  | Local | \$81,463 | \$0 | \$81,463 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$419,374 | \$0 | \$419,374 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5311 CAP 17
FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  |  | Federal | \$425,064 | \$0 | \$425,064 | \$0 | \$0 | \$0 |
|  | Public |  | \$531,330 | Local | \$106,266 | \$0 | \$106,266 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$531,330 | \$0 | \$531,330 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5311 CAP 18
FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL.

| Statewide |  | Cap Equipt. | \$531330 | Federal | \$425,064 | \$0 | \$0 | \$425,064 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$531,330 | Local | \$106,266 | \$0 | \$0 | \$106,266 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$531,330 | \$0 | \$0 | \$531,330 | \$0 | \$0 |

STATEWIDE, FTA 5311 CAP 19
FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL

| Statewide |  |  |  | Federal | \$425,064 | \$0 | \$0 | \$0 | \$425,064 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt: | \$531,330 | Local | \$106,266 | \$0 | \$0 | \$0 | \$106,266 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$531,330 | \$0 | \$0 | \$0 | \$531,330 | \$0 |

STATEWIDE, FTA 5311 CAP 20
FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL.

| Statewide$020773.21$ | 020773.21 | Cap Equipt: | \$531,330 | Federal | \$425,064 | \$0 | \$0 | \$0 | \$0 | \$425,064 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$106,266 | \$0 | \$0 | \$0 | \$0 | \$106,266 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$531,330 | \$0 | \$0 | \$0 | \$0 | \$531,330 |

STATEWIDE, FTA 5311 CAP 21 - FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL.

| Statewide | 020787.18 <br> Public <br> Transportation Administrative Assistance | Admin: | \$2,720,766 | Federal | \$2,176,613 | \$0 | \$2,176,613 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$358,956 | \$0 | \$358,956 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$185,197 | \$0 | \$185,197 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$2,720,766 | \$0 | \$2,720,766 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5311 ADMIN 2018
FTA Section 5311 for Administrative Assistance - statewide transit agencies RURAL.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$2,176,613 | \$0 | \$0 | \$2,176,613 | \$0 | \$0 |
| Statewide | 020787.19 <br> Public | Admin: | \$2,720,766 | Local | \$358,956 | \$0 | \$0 | \$358,956 | \$0 | \$0 |
|  | Transportation |  |  | State | \$185,197 | \$0 | \$0 | \$185,197 | \$0 | \$0 |
|  | Administrative Assistance | Totals: |  |  | \$2,720,766 | \$0 | \$0 | \$2,720,766 | \$0 | \$0 |

STATEWIDE, FTA 5311 ADMIN 2019
FTA Section 5311 for Administrative Assistance - statewide transit agencies RURAL

| Statewide |  |  |  | Federal | \$2,176,613 | \$0 | \$0 | \$0 | \$2,176,613 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020787.20 <br> Public | Admin: | \$2,720,766 | Local | \$358,956 | \$0 | \$0 | \$0 | \$358,956 | \$0 |
|  | Transportation |  |  | State | \$185,197 | \$0 | \$0 | \$0 | \$185,197 | \$0 |
|  | Administrative Assistance | Totals: |  | \$2,720,766 |  | \$0 | \$0 | \$0 | \$2,720,766 | \$0 |

STATEWIDE, FTA 5311 ADMIN 2020
FTA Section 5311 for Administrative Assistance - statewide transit agencies RURAL

|  |  | Admin: | \$2,720,766 | Federal | \$2,176,613 | \$0 | \$0 | \$0 | \$0 | \$2,176,613 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide $020787.21$ | 020787.21 <br> Public |  |  | Local | \$358,956 | \$0 | \$0 | \$0 | \$0 | \$358,956 |
|  | Transportation |  |  | State | \$185,197 | \$0 | \$0 | \$0 | \$0 | \$185,197 |
|  | Administrative Assistance | Totals: |  |  | \$2,720,766 | \$0 | \$0 | \$0 | \$0 | \$2,720,766 |

STATEWIDE, FTA 5311 ADMIN 2021 - FTA Section 5311 for Administrative Assistance - statewide transit agencies RURAL

| Statewide |  |  |  | Federal | \$2,814,908 | \$0 | \$2,814,908 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020789.18 Public | Operating: | \$5,629,816 | Local | \$2,427,330 | \$0 | \$2,427,330 | \$0 | \$0 | \$0 |
|  | Transportation |  |  | State | \$387,578 | \$0 | \$387,578 | \$0 | \$0 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$5,629,816 | \$0 | \$5,629,816 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 5311 OPER 2018
FTA Section 5311 for Operating Assistance - statewide transit agencies RURAL.

| Statewide | 020789.19 <br> Public <br> Transportation Operating Assistance | Operating: | \$5,629,816 | Federal | \$2,814,908 | \$0 | \$0 | \$2,814,908 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$2,427,330 | \$0 | \$0 | \$2,427,330 | \$0 | \$0 |
|  |  |  |  | State | \$387,578 | \$0 | \$0 | \$387,578 | \$0 | \$0 |
|  |  | Totals: |  |  | \$5,629,816 | \$0 | \$0 | \$5,629,816 | \$0 | \$0 |

STATEWIDE, FTA 5311 OPER 2019
FTA Section 5311 for Operating Assistance - statewide transit agencies RURAL.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 020789.20 <br> Public <br> Transportation Operating Assistance | Operating: | \$5,629,816 | Federal | \$2,814,908 | \$0 | \$0 | \$0 | \$2,814,908 | \$0 |
|  |  |  |  | Local | \$2,427,330 | \$0 | \$0 | \$0 | \$2,427,330 | \$0 |
|  |  |  |  | State | \$387,578 | \$0 | \$0 | \$0 | \$387,578 | \$0 |
|  |  |  | Totals: |  | \$5,629,816 | \$0 | \$0 | \$0 | \$5,629,816 | \$0 |

STATEWIDE, FTA 5311 OPER 2020
FTA Section 5311 for Operating Assistance - statewide transit agencies RURAL.

| Statewide$020789.21$ |  | Operating: | \$5,629,816 | Federal | \$2,814,908 | \$0 | \$0 | \$0 | \$0 | \$2,814,908 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020789.21 <br> Public |  |  | Local | \$2,427,330 | \$0 | \$0 | \$0 | \$0 | \$2,427,330 |
|  | Transportation |  |  | State | \$387,578 | \$0 | \$0 | \$0 | \$0 | \$387,578 |
|  | Operating <br> Assistance | Totals: |  |  | \$5,629,816 | \$0 | \$0 | \$0 | \$0 | \$5,629,816 |

STATEWIDE, FTA 5311 OPER 2021 - FTA Section 5311 for Operating Assistance - statewide transit agencies RURAL.


STATEWIDE, FTA 5311 ADMIN 2020
FTA Section 5311 Statewide Administration.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Admin: | \$487,559 | Federal | \$487,559 | \$0 | \$0 | \$0 | \$0 | \$487,559 |
| $\begin{aligned} & \text { Statewide } \\ & 022768.21 \end{aligned}$ | Public <br> Transportation Administrative Assistance |  | Totals: |  | \$487,559 | \$0 | \$0 | \$0 | \$0 | \$487,559 |

STATEWIDE, FTA 5311 ADMIN 2021 - FTA Section 5311 Statewide Administration.

| Statewide |  | RTAP: | \$146,349 | Federal | \$146,349 | \$0 | \$146,349 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | Public | Totals: |  |  | \$146,349 | \$0 | \$146,349 | \$0 | \$0 | \$0 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5311 RTAP 2018
FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL.

| Statewide |  | RTAP: | \$146,349 | Federal | \$146,349 | \$0 | \$0 | \$146,349 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | Public | Totals: |  |  | \$146,349 | \$0 | \$0 | \$146,349 | \$0 | \$0 |
|  | Transportation |  |  |  |  |  |  |  |  |  |
|  | Administrative |  |  |  |  |  |  |  |  |  |
|  | Assistance |  |  |  |  |  |  |  |  |  |

STATEWIDE, FTA 5311 RTAP 2019
FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL.


STATEWIDE, FTA 5311 RTAP 2020
FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL.


STATEWIDE, FTA 5311 RTAP 2021 - FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  |  | Federal | \$141,626 | \$0 | \$141,626 | \$0 | \$0 | \$0 |
|  | Public |  |  | Local | \$141,626 | \$0 | \$141,626 | \$0 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$283,252 | \$0 | \$283,252 | \$0 | \$0 | \$0 |

STATEWIDE FTA5311 JARC OPER 18
Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2018 (50/50).

| Statewide |  | Operating | \$283, 252 | Federal | \$141,626 | \$0 | \$0 | \$141,626 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023382.19 <br> Public |  | \$283,252 | Local | \$141,626 | \$0 | \$0 | \$141,626 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$283,252 | \$0 | \$0 | \$283,252 | \$0 | \$0 |

STATEWIDE FTA5311 JARC OPER 19
Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2019 (50/50).

| Statewide |  |  |  | Federal | \$141,626 | \$0 | \$0 | \$0 | \$141,626 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | er | 2 | Local | \$141,626 | \$0 | \$0 | \$0 | \$141,626 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$283,252 | \$0 | \$0 | \$0 | \$283,252 | \$0 |

STATEWIDE FTA5311 JARC OPER 20
Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2020 (50/50).

| Statewide$023382.21$ | 023382.21 | Operating: | \$283,252 | Federal | \$141,626 | \$0 | \$0 | \$0 | \$0 | \$141,626 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$141,626 | \$0 | \$0 | \$0 | \$0 | \$141,626 |
|  | Transportation Operating Assistance | Totals: |  |  | \$283,252 | \$0 | \$0 | \$0 | \$0 | \$283,252 |

STATEWIDE FTA5311 JARC OPER 21 - Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2021 (50/50).

Non-MPO FTA FTA SECTION 4/5309-2 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022771.20 <br> Public <br> Transportation Administrative Assistance |  |  | Federal | \$114,680 | \$0 | \$0 | \$0 | \$114,680 | \$0 |
|  |  | Admin: | 43,350 | State | \$28,670 | \$0 | \$0 | \$0 | \$28,670 | \$0 |
|  |  | Totals: |  |  | \$143,350 | \$0 | \$0 | \$0 | \$143,350 | \$0 |

STATEWIDE, FTA 53042020
FTA Section 5304 for statewide Urban Transit Planning

|  | 02277121 | Admin: | \$143,350 | Federal | \$114,680 | \$0 | \$0 | \$0 | \$0 | \$114,680 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Statewide } \\ & 022771.21 \end{aligned}$ | Public | Admin. | \$143,350 | State | \$28,670 | \$0 | \$0 | \$0 | \$0 | \$28,670 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$143,350 | \$0 | \$0 | \$0 | \$0 | \$143,350 |

STATEWIDE, FTA 53042021 - FTA Section 5304 for statewide Urban Transit Planning.

## Non-MPO FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide |  |  |  | Federal | \$114,680 | \$0 | \$114,680 | \$0 | \$0 | \$0 |
|  | 022771.18 <br> Public | Adm | \$143,350 | State | \$28,670 | \$0 | \$28,670 | \$0 | \$0 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$143,350 | \$0 | \$143,350 | \$0 | \$0 | \$0 |

STATEWIDE, FTA 53042018
FTA Section 5304 for statewide Urban Transit Planning

| Statewide |  | Admin: | \$143 350 | Federal | \$114,680 | \$0 | \$0 | \$114,680 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Admin. | \$143,350 | State | \$28,670 | \$0 | \$0 | \$28,670 | \$0 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$143,350 | \$0 | \$0 | \$143,350 | \$0 | \$0 |

STATEWIDE, FTA 53042019
FTA Section 5304 for statewide Urban Transit Planning.

## SECTION III

## Androscoggin Transportation Resource Center (ATRC) <br> Capital Management Area (CMA) <br> Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

MPO Planning boundaries 2015 (ATRC)


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Androscoggin County | 002153.18 <br> System-Wide | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | \$0 | Federal MPO | \$308,347 | \$0 | \$308,347 | \$0 | \$0 | \$0 |
| 0215318 | Mpo Program | CON: | \$0 | Federal OTHER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Management | CE: | $\$ 0$ $\$ 385.434$ | Local | \$19,272 | \$0 | \$19,272 | \$0 | \$0 | \$0 |
|  |  |  | \$385,434 | State | \$57,815 | \$0 | \$57,815 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$385,434 | \$0 | \$385,434 | \$0 | \$0 | \$0 |

ATRC PLANNING 2018
Androscoggin Transportation Resource Center (ATRC) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Lewiston-Auburn region. ATRC Sponsored.

| Androscoggin County | 002153.19 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal MPO | \$308,347 | \$0 | \$0 | \$308,347 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$19,272 | \$0 | \$0 | \$19,272 | \$0 | \$0 |
|  |  | CE: | \$0 | State | \$57, | \$0 | \$0 | 15 | \$0 |  |
|  |  | Other: | \$385,434 | State | \$57,815 | \$0 | \$0 | \$57,815 | \$0 | \$0 |
| Totals: |  |  |  |  | \$385,434 | \$0 | \$0 | \$385,434 | \$0 | \$0 |

ATRC PLANNING 2019
Androscoggin Transportation Resource Center (ATRC) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Lewiston-Auburn region. ATRC Sponsored.

| Androscoggin County | 002153.20 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal MPO | \$308,347 | \$0 | \$0 | \$0 | \$308,347 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$19,272 | \$0 | \$0 | \$0 | \$19,272 | \$0 |
|  |  | CON: | \$0 |  | \$19,272 |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$57,815 | \$0 | \$0 | \$0 | \$57,815 | \$0 |
|  |  |  | \$385,434 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$385,434 | \$0 | \$0 | \$0 | \$385,434 | \$0 |

ATRC PLANNING 2020
Androscoggin Transportation Resource Center (ATRC) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Lewiston-Auburn region. ATRC Sponsored.

| Auburn$1865100$ |  | PE. | \$150,000 | Federal NHPP | \$656,000 | \$16,000 | \$0 | \$213,333 | \$213,333 | \$213,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Highways | ROW: | $\begin{array}{r} 150,000 \\ \$ 50,000 \end{array}$ | Federal NHS | \$144,000 | \$0 | \$72,000 | \$72,000 | \$0 | \$0 |
|  | Intersection | CON: | \$750,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction | CE: | $\$ 50,000$ | Local | \$100,000 | \$20,000 | \$0 | \$26,667 | \$26,667 | \$26,667 |
|  |  | Other: |  | State | \$100,000 | \$20,000 | \$0 | \$26,667 | \$26,667 | \$26,667 |
|  |  | Totals: |  |  | \$1,000,000 | \$56,000 | \$72,000 | \$338,667 | \$266,667 | \$266,667 |
| AUBURN, MAIN STREET <br> Located at the intersection of Route 136 and Mill Street. ATRC Sponsored. |  |  |  |  |  |  |  |  |  |  |
| Auburn$1865800$ | 018658.00 <br> Highways Intersection Improvements | PE: | \$25,540 | Federal STP | \$297,600 | \$5,208 | \$5,208 | \$5,208 | \$97,464 | \$92,256 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 500 \\ \$ 327,360 \end{array}$ | Local | \$37,200 | \$2,604 | \$0 | \$0 | \$11,532 | \$11,532 |
|  |  | CE: Other: | $\begin{array}{r} \$ 18,600 \\ \$ 0 \end{array}$ | State | \$37,200 | \$2,604 | \$0 | \$0 | \$11,532 | \$11,532 |
|  |  | Totals: |  |  | \$372,000 | \$10,416 | \$5,208 | \$5,208 | \$120,528 | \$115,320 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUBURN, VARIOUS INTERSECTIONS |  |  |  |  |  |  |  |  |  |  |
| Auburn$2089400$ | 020894.00 <br> Highways Intersection Improvements | PE: | \$61,500 | Federal STP | \$492,000 | \$15,300 | \$22,950 | \$166,550 | \$143,600 | \$143,600 |
|  |  | ROW: | $\begin{array}{r} \$ 15,000 \\ \$ 477.000 \end{array}$ | Local | \$61,500 | \$7,650 | \$0 | \$17,950 | \$17,950 | \$17,950 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 4 / 7,000 \\ \$ 61,500 \\ \$ 0 \end{array}$ | State | \$61,500 | \$7,650 | \$0 | \$17,950 | \$17,950 | \$17,950 |
|  |  | Totals: |  |  | \$615,000 | \$30,600 | \$22,950 | \$202,450 | \$179,500 | \$179,500 |

AUBURN, MAIN ST
Located at the intersections of Academy Street and Main Street; Elm Street and Main Street; Minot Avenue and Elm Street; and Minot Avenue and High Street. ATRC Sponsored.

| Auburn | 021766.00 <br> Highways Intersection Improvements | PE: | \$150,000 | Federal NHPP | \$1,992,000 | \$0 | \$53,333 | \$53,333 | \$664,000 | \$610,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$50,000 | Local | \$249,000 | \$0 | \$6,667 | \$6,667 | \$83,000 | \$76,333 |
|  |  | CON: | \$2,056,000 |  | \$24,000 |  | \$6,667 |  | \$83,000 | \$76,333 |
|  |  | CE: | $\$ 234,000$ | State | \$249,000 | \$0 | \$6,667 | \$6,667 | \$83,000 | \$76,333 |
|  |  | Totals: |  |  | \$2,490,000 | \$0 | \$66,667 | \$66,667 | \$830,000 | \$763,333 |

AUBURN, ROUTE 4
Located at the intersection of Route 4, Fair Street, Martin Street, Public Boat Launch and Turner Street. ATRC Sponsored.

| Auburn$2240400$ | 022404.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$50,000 | Federal STP | \$412,000 | \$0 | \$30,000 | \$147,333 | \$117,333 | \$117,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 25,000$ | Local | \$51,500 | \$7,500 | \$0 | \$14,667 | \$14,667 | \$14,667 |
|  |  | CON: | $\$ 400,000$ | Local | \$51,500 | \$7,500 | \$0 | \$14,667 | \$14,667 | \$14,667 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | State | \$51,500 | \$7,500 | \$0 | \$14,667 | \$14,667 | \$14,667 |
|  |  |  | Totals: |  | \$515,000 | \$15,000 | \$30,000 | \$176,667 | \$146,667 | \$146,667 |

AUBURN, RODMAN ROAD
Beginning at Washington Street and extending north 1.03 miles to Hotel Road. ATRC Sponsored.


LEWISTON, RIVER RD
Beginning at Mount Hope Avenue and extending south 0.65 of a mile to Razel Way. ATRC sponsored.

| Lewiston$1858000$ | 018580.00 Highways Mill And Fill | PE: | \$70,000 | Federal STP | \$1,200,000 | \$156,000 | \$349,600 | \$347,200 | \$347,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$128,000 | Local | \$150,000 | \$23,500 | \$39,700 | \$43,400 | \$43,400 | \$0 |
|  |  | CON: | \$1,227,000 | Local | \$150,000 | \$23,500 | \$39,700 | \$43,400 | \$43,400 | \$0 |
|  |  | CE: | $\$ 75,000$ | State | \$150,000 | \$23,500 | \$39,700 | \$43,400 | \$43,400 | \$0 |
|  |  | Other. | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,500,000 | \$203,000 | \$429,000 | \$434,000 | \$434,000 | \$0 |

LEWISTON, BARTLETT STREET
Beginning at College Street and extending south 1.08 miles to East Avenue. ATRC Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHPP | \$8,400 | \$14,800 | -\$6,400 | \$0 | \$0 | \$0 |
| $\begin{aligned} & \text { Lewiston } \\ & 1865000 \end{aligned}$ | Highways | ROW: | \$ 500 | Federal NHS | \$71,600 | \$0 | \$71,600 | \$0 | \$0 | \$0 |
|  | Auxiliary | CON: | \$79,500 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Turning Lanes | CE: | \$10,000 | Local | \$10,000 | \$20,916 | -\$10,916 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | State | \$10,000 | \$20,916 | -\$10,916 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$100,000 | \$56,633 | \$43,367 | \$0 | \$0 | \$0 |

LEWISTON, CEDAR STREET
Beginning at Bernard Lown Peace Bridge (\#3330) and extending east 0.15 of a mile to Lincoln Street. ATRC Sponsored.

|  |  | PE: | \$30,510 | Federal STP | \$354,400 | \$6,202 | \$9,303 | \$119,167 | \$109,864 | \$109,864 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lewiston |  | ROW: | \$500 | Local | \$44,300 | \$3,101 | \$0 | \$13,733 | \$13,733 | \$13,733 |
|  | Highways | CON: | \$389,840 |  | \$4,300 | \$3,101 |  | \$13,733 |  | \$13,733 |
|  | Intersection | CE: | \$22,150 | State | \$44,300 | \$3,101 | \$0 | \$13,733 | \$13,733 | \$13,733 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$443,000 | \$12,404 | \$9,303 | \$146,633 | \$137,330 | \$137,330 |

LEWISTON, VARIOUS INTERSECTION
Fiber optic interconnect, vehicle detection, signal upgrades, and ADA improvements at selected intersections. ATRC Sponsored.

| $\begin{aligned} & \text { Lewiston } \\ & 2249000 \end{aligned}$ | 022490.00 <br> Highways Full Depth Reclaim | PE: | \$74,500 | Federal STP | \$720,000 | \$0 | \$280,000 | \$220,000 | \$220,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$90,000 | \$7,500 | \$27,500 | \$27,500 | \$27,500 | \$0 |
|  |  | CON: | \$750,000 |  | \$00,000 | \$7,500 | \$27,500 | \$27,500 | \$27,500 |  |
|  |  | CE: | $\$ 75,000$ | State | \$90,000 | \$7,500 | \$27,500 | \$27,500 | \$27,500 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$900,000 | \$15,000 | \$335,000 | \$275,000 | \$275,000 | \$0 |

LEWISTON, STETSON ROAD
Beginning at Main Street and extending southeast 0.66 of a mile to College Street. ATRC Sponsored.

| Lewiston | 023665.00 <br> Highways <br> Mill And Fill | PE: | \$26,000 | Federal STP | \$281,600 | \$0 | \$16,267 | \$16,267 | \$93,867 | \$77,600 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$35,000 | Local | \$35,200 | \$0 | \$2,033 | \$2,033 | \$11,733 | \$9,700 |
|  |  | CON: | $\begin{array}{r} \$ 253,000 \\ \$ 38,000 \end{array}$ |  |  | \$0 |  |  |  |  |
|  |  | Other: | \$3 | State | \$35,200 | \$0 | \$2,033 | \$2,033 | \$11,733 | \$9,700 |
|  |  |  | Totals: |  | \$352,000 | \$0 | \$20,333 | \$20,333 | \$117,333 | \$97,000 |

LEWISTON, CEDAR STREET
Beginning at Lisbon Street extending southeast 0.31 of a mile to the Bernard Lown Peace Bridge. ATRC Sponsored.

| Lewiston | 023669.00 Highways Mill And Fill | PE: | \$171,000 | Federal STP | \$1,936,000 | \$0 | \$125,867 | \$125,867 | \$645,333 | \$519,467 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$301,000 | Local | \$242,000 | \$0 | \$15,733 | \$15,733 | \$80,667 | \$64,933 |
|  |  | CON: | \$1,693,000 | Local | \$242,000 | \$0 | \$15,733 | \$15,733 | \$80,667 | \$64,933 |
|  |  | CE: | $\$ 255,000$ | State | \$242,000 | \$0 | \$15,733 | \$15,733 | \$80,667 | \$64,933 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,420,000 | \$0 | \$157,333 | \$157,333 | \$806,667 | \$649,333 |

LEWISTON, ROUTE 202
Beginning at Lincoln Street and extending north 1.38 miles to Pettingill Street. ATRC Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lisbon | 014862.00 | PE: | \$200,000 | Federal OTHERS | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 |
| 1486200 | Highways | ROW: | $\begin{aligned} & \$ 100,000 \\ & \$ 374,250 \end{aligned}$ | Federal STP | \$551,000 | \$71,000 | \$70,000 | \$183,333 | \$113,333 | \$113,333 |
|  | Reconstruction | CE: | \$50,750 | Local | \$72,500 | \$29,993 | \$4 | \$14,170 | \$14,167 | \$14,167 |
|  |  | Other: | \$0 | State | \$72,500 | \$30,065 | -\$33 | \$14,134 | \$14,167 | \$14,167 |
|  |  |  | Totals: |  | \$725,000 | \$160,058 | \$69,971 | \$211,638 | \$141,667 | \$141,667 |

LISBON, ROUTE 125
Beginning at Route 196 and extending northeast 0.95 of a mile to Huston Street. ATRC Sponsored.

|  |  | PE. | \$150,000 | Federal NHPP | \$528,376 | \$8,000 | \$80,000 | \$200,125 | \$120,125 | \$120,125 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Lisbon } \\ & 1864700 \end{aligned}$ | Highways | ROW: | $\begin{aligned} & \$ 150,000 \\ & \$ 150,000 \end{aligned}$ | Federal NHS | \$72,000 | \$0 | \$36,000 | \$36,000 | \$0 | \$0 |
|  | Auxiliary | CON: | \$550,000 | Federal STP | \$199,624 | \$0 | \$0 | \$66,541 | \$66,541 | \$66,541 |
|  | Turning Lanes | CE: | $\begin{array}{r} \$ 150,000 \\ \$ 0 \end{array}$ | Local | \$100,000 | \$10,000 | \$10,000 | \$33,333 | \$23,333 | \$23,333 |
|  |  | Other: | \$0 | State | \$100,000 | \$10,000 | \$10,000 | \$33,333 | \$23,333 | \$23,333 |
|  |  | Totals: |  |  | \$1,000,000 | \$28,000 | \$136,000 | \$369,333 | \$233,333 | \$233,333 |

LISBON, ROUTE 9/196 / 125
Located at the intersection of Route 9 and Route 125. ATRC Sponsored.


LISBON, ROUTE 125
Beginning at Huston Street and extending north 0.97 of a mile to 0.19 of a mile southerly of Burrough Road. ATRC Sponsored.

| $\begin{aligned} & \text { Lisbon } \\ & 2086800 \end{aligned}$ | 020868.00 Highways Mill And Fill | PE: | \$32,000 | Federal NHPP | \$506,400 | \$3,200 | \$167,733 | \$167,733 | \$167,733 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 | Federal NHS | \$30,400 | \$0 | \$30,400 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 595,000 \\ \$ 34,000 \end{array}$ | Local | \$67,100 | \$4,000 | \$21,167 | \$20,967 | \$20,967 | \$0 |
|  |  | Other: | \$0 | State | \$67,100 | \$4,000 | \$21,167 | \$20,967 | \$20,967 | \$0 |
|  | Totals: |  |  |  | \$671,000 | \$11,200 | \$240,467 | \$209,667 | \$209,667 | \$0 |

LISBON, ROUTE 196
Beginning at Main Street and extending north 1.00 miles to Capital Avenue. Beginning at Frost Hill Avennue and extending 0.24 of a mile. ATRC Sponsored.

|  | 01427200 | PE: | \$924,926 | Federal STP | \$685,867 | \$0 | \$685,867 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional STP- | 014272.00 System-Wide | ROW: | - \$0 | Federal STP- | \$8,657 | \$0 | \$8,657 | \$0 | \$0 | \$0 |
| 1472(200)X | Mpo Program | CON: | \$0 |  |  |  |  |  |  |  |
|  | Management | CE: | \$0 | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$230,402 | \$0 | \$230,402 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$924,926 | \$0 | \$924,926 | \$0 | \$0 | \$0 |

ATRC, UNPROGRAMMED ALLOCATION
Transfer WIN for unprogrammed federal and state funding allocated to the Androscoggin Transportation Resource Center (ATRC).

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$32,000 | Federal STP | \$260,000 | \$8,400 | \$100,667 | \$75,467 | \$75,467 | \$0 |
| Sabattus |  | ROW: | \$10,000 | Local | \$32,500 | \$4,200 | \$9,433 | \$9,433 | \$9,433 | \$0 |
|  | Highways Highway | CON: | \$235,000 |  |  |  |  |  |  |  |
|  | Highway Rehabilitation |  | $\begin{array}{r} \$ 48,000 \\ \$ 0 \end{array}$ | State | \$32,500 | \$4,200 | \$9,433 | \$9,433 | \$9,433 | \$0 |
|  |  |  | Totals: |  | \$325,000 | \$16,800 | \$119,533 | \$94,333 | \$94,333 | \$0 |

SABATTUS, ROUTE 132
Beginning at Stonewall Road and extending north 0.28 of a mile. ATRC Sponsored.

## ATRC Region FHWA MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$20,000 | Federal NHPP | \$252,000 | \$12,000 | \$4,000 | \$81,333 | \$77,333 | \$77,333 |
| Auburn, <br> Lewiston | 022270.00 | ROW: | $\begin{array}{r} \$ 5,000 \\ \$ 240.000 \end{array}$ | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2227000 | Bridge Joint | CE: | + $\mathbf{}$ \$50,000 | State | \$63,000 | \$3,000 | \$1,000 | \$20,333 | \$19,333 | \$19,333 |
|  | Rep | Other: | \$0 |  | \$63,000 |  |  | \$20,333 | \$10,333 | \$10,333 |
|  |  |  | Totals: |  | \$315,000 | \$15,000 | \$5,000 | \$101,667 | \$96,667 | \$96,667 |

AUBURN, VIET MEM W BR \#6260
Vietnam Memorial West Bridge (\#6260) over the west channel of the Androscoggin River. Located on the Auburn - Lewiston city line.


AUBURN-LEWISTON, BLP BR \#3330
Bernard Lown Peace Bridge (\#3330) over the Androscoggin River. Located on the Lewiston - Auburn city line.

| Auburn, Lewiston | 022599.10 <br> Highways Bridge Painting | PE: | \$100,000 | Federal STP | \$3,812,000 | \$0 | \$1,326,667 | \$1,242,667 | \$1,242,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$4,460,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 200,000 \\ \$ 0 \end{array}$ | State | \$953,000 | \$0 | \$331,667 | \$310,667 | \$310,667 | \$0 |
|  |  | Totals: |  |  | \$4,765,000 | \$0 | \$1,658,333 | \$1,553,333 | \$1,553,333 | \$0 |

AUBURN-LEWISTON, BLP BR \#3330
Bernard Lown Peace Bridge (\#3330) over the Androscoggin River. Located at the Lewiston-Auburn town line.

| Auburn, Turner 2085300 | 020853.00 <br> Highways <br> Mill And Fill | PE: | \$35,000 | Federal NHPP | \$997,400 | \$7,000 | \$330,133 | \$330,133 | \$330,133 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$21,000 | \$0 | \$21,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$1,168,000 | Federal NHS | \$21,000 | \$0 | \$21,000 | \$0 | \$0 | \$0 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 70,000 \\ \$ 0 \end{array}$ | State | \$254,600 | \$7,000 | \$82,533 | \$82,533 | \$82,533 | \$0 |
|  |  |  | Totals |  | \$1,273,000 | \$14,000 | \$433,667 | \$412,667 | \$412,667 | \$0 |

AUBURN-TURNER, ROUTE 4
Beginning 0.03 of a mile north of Fair Street in Auburn extending north 0.73 of a mile to 0.08 of a mile south of Hathaway Street in Auburn; beginning 0.10 of a mile north of Blanchard Road in Auburn extending north 1.65 miles to Conant Road in Turner.

| Auburn$2085200$ | 020852.00 <br> Highways Mill And Fill | PE: | \$60,000 | Federal STP | \$1,753,600 | \$48,000 | \$568,533 | \$568,533 | \$568,533 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,012,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$120,000 | State | \$438,400 | \$12,000 | \$142,133 | \$142,133 | \$142,133 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,192,000 | \$60,000 | \$710,667 | \$710,667 | \$710,667 | \$0 |

AUBURN,ROUTE 11
Beginning 0.13 of a mile west of Hatch Road and extending easterly 2.67 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$100,000 | Federal STP | \$800,000 | \$9,200 | \$41,400 | \$277,400 | \$236,000 | \$236,000 |
| $\begin{aligned} & \text { Auburn } \\ & 2222400 \end{aligned}$ | 022224.00 <br> Highways Bridge Culvert Replacement | ROW: CON CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 785,000 \\ \$ 100,000 \\ \$ 0 \end{array}$ | State | \$200,000 | \$23,000 | \$0 | \$59,000 | \$59,000 | \$59,000 |
|  |  |  | Totals: |  | \$1,000,000 | \$32,200 | \$41,400 | \$336,400 | \$295,000 | \$295,000 |

AUBURN TAYLOR BROOK BR\#3225
Taylor Brook Bridge (\#3225) over Taylor Brook. Located 0.03 of a mile north of Chicoine Avenue.

| Auburn | $022396.00$ | PE: | \$0 | Federal CMAQ | \$64,000 | \$0 | \$0 | \$21,333 | \$21,333 | \$21,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Public | CON: | \$0 |  |  |  |  |  |  |  |
|  | Transportation | CE: | \$0 | Local | \$16,000 | \$0 | \$0 | \$5,333 | \$5,333 | \$5,333 |
|  | Capital | Other: | \$80,000 |  |  |  |  |  |  |  |
|  | Purchase | Totals: |  |  | \$80,000 | \$0 | \$0 | \$26,667 | \$26,667 | \$26,667 |

WMTS CAPITAL NEW SERVICE
Western Maine Transportation Services requesting funds to acquire a new ADA accessible vehicle for new bus route. Requesting CMAQ funds to start up new service. FTA Transfer.

| Auburn | 022398.00 | PE: ROW: | \$0 | Federal CMAQ | \$160,000 | \$0 | \$0 | \$53,333 | \$53,333 | \$53,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Public | CON: | \$0 |  |  |  |  |  |  |  |
|  | Transportation | CE: | \$0 | Local | \$40,000 | \$0 | \$0 | \$13,333 | \$13,333 | \$13,333 |
|  | Operating | Other: | \$200,000 |  |  |  |  |  |  |  |
|  | Assistance |  | Totals: |  | \$200,000 | \$0 | \$0 | \$66,667 | \$66,667 | \$66,667 |

WMTS OPERATING NEW SVC YR 1
Western Maine Transportation Systems starting a new route. CMAQ - FTA Transfer

| Auburn | 022398.20 <br> Public <br> Transportation Operating Assistance | PE: | \$0 | Federal CMAQ | \$200,000 | \$0 | \$0 | \$0 | \$66,667 | \$66,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$50,000 | \$0 | \$0 | \$0 | \$16,667 | \$16,667 |
|  |  | Other: | \$250,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$0 | \$0 | \$83,333 | \$83,333 |

WMTS OPERATING NEW SVC YR 2
Western Maine Transportation Systems starting a new route-year 2. CMAQ - FTA Transfer

| $\begin{aligned} & \text { Lewiston } \\ & 2232400 \end{aligned}$ | 022324.00 <br> Highways Bridge Joint Replacement | PE: | \$20,000 | Federal NHPP | \$252,000 | \$12,000 | \$4,000 | \$81,333 | \$77,333 | \$77,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$240,000 <br> \$50,000 |  |  |  |  |  |  |  |
|  |  | Other: | $\$ 0$ | State | \$63,000 | \$3,000 | \$1,000 | \$20,333 | \$19,333 | \$19,333 |
|  |  |  | Totals: |  | \$315,000 | \$15,000 | \$5,000 | \$101,667 | \$96,667 | \$96,667 |

LEWISTON, VIET MEM E BR \#6331
Vietnam Memorial East Bridge (\#6331) over Androscoggin River. Located 0.35 of a mile west of Route 202.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lewiston |  | PE: | \$30,279 | Federal NHPP | \$1,001,241 | \$0 | \$8,074 | \$8,074 | \$333,747 | \$325,673 |
|  | 023667.00 <br> Highways Mill And Fill | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 1,160,713 \\ \$ 60,559 \\ \$ 0 \end{array}$ | State | \$250,310 | \$0 | \$2,019 | \$2,019 | \$83,437 | \$81,418 |
|  |  | Totals: |  |  | \$1,251,551 | \$0 | \$10,093 | \$10,093 | \$417,184 | \$407,091 |

LEWISTON, ROUTE 126
Beginning 0.01 of a mile east of Route 11 and extending easterly 2.08 miles.

| Minot, Auburn$2330400$ | 023304.00 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$19,265 | Federal STP | \$423,839 | \$0 | \$151,554 | \$136,142 | \$136,142 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$481,636 |  |  |  |  |  |  |  |
|  |  | CE: | \$28,898 | State | \$105,960 | \$3,853 | \$34,036 | \$34,036 | \$34,036 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$529,799 | \$3,853 | \$185,590 | \$170,178 | \$170,178 | \$0 |

MINOT- AUBURN, ROUTE 121
Beginning 0.06 of a mile east of Route 119 and extending southeasterly 2.08 miles.

| $\begin{aligned} & \text { Regional } \\ & 1480018 \end{aligned}$ | 014845.18 <br> System-Wide <br> Statewide <br> Program Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  | \$10,000 |  | \$10,000 |  |  |  |
|  |  | CE: | $\begin{array}{r} \$ 0 \\ \$ 12.500 \end{array}$ | State | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$12,500 | \$0 | \$0 | \$0 |

AVCOG 2018
Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Regional | 014845.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$12,500 | \$0 | \$0 |

AVCOG 2019
Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Regional | 014845.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |

AVCOG 2020
Androscoggin Valley Council of Governments (AVCOG) Regional Planning Organization support.

| Towns <br> Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$238,927 | Federal STP | \$2,821,501 | \$2,821,534 | -\$33 | \$0 | \$0 | \$0 |
|  | 020271.00 | ROW: | \$101,055 | Private | \$12,460 | \$12,460 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction |  | $\begin{array}{r} \$ 2,899,955 \\ \$ 300,000 \\ \$ 0 \end{array}$ | State | \$705,976 | \$705,994 | -\$18 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,539,937 | \$3,539,988 | -\$51 | \$0 | \$0 | \$0 |

SABATTUS, ROUTE 126
Beginning at the Lewiston city line and extending east 1.94 miles to 0.20 of a mile easterly of Pleasant Hill Road.

| Sabattus$2253800$ | 022538.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$22,074 | Federal STP | \$446,661 | \$232,160 | \$214,501 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$515,252 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 21,000$ | State | \$111,665 | \$111,665 | -\$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$558,326 | \$343,825 | \$214,501 | \$0 | \$0 | \$0 |

Beginning 0.15 of a mile northeast of Pleasant Hill Road and extending northeasterly 1.17 miles to the Wales town line.

ATRC Region FTA CONGESTION MITIGATION \& AIR QUALITY MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Auburn 022398.21 | 022398.21 <br> Public | Other: | \$250,000 | Local | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
|  | Transportation Operating Assistance | Totals: |  |  | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

## ATRC Region FTA FTA / 5339 MaineDOT Sponsored



AUBURN, FTA 53392018
Transit Capital Assistance for the Lewiston/Auburn, Federal Transit Administration § 5339 for small urban area transit, Fiscal Year 2018.

| Auburn |  | C | \$117,500 | Federal | \$94,000 | \$0 | \$0 | \$94,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$117,500 | Local | \$23,500 | \$0 | \$0 | \$23,500 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$117,500 | \$0 | \$0 | \$117,500 | \$0 | \$0 |

AUBURN, FTA 53392019
Transit Capital Assistance for the Lewiston/Auburn, Federal Transit Administration § 5339 for small urban area transit, Fiscal Year 2019.

| Auburn |  |  |  | Federal | \$94,000 | \$0 | \$0 | \$0 | \$94,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | uipt. | \$117,500 | Local | \$23,500 | \$0 | \$0 | \$0 | \$23,500 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$117,500 | \$0 | \$0 | \$0 | \$117,500 | \$0 |

Transit Capital Assistance for the Lewiston/Auburn, Federal Transit Administration § 5339 for small urban area transit, Fiscal Year 2020.

| Auburn$023384.21$ |  | Cap Equipt: | \$117,500 | Federal | \$94,000 | \$0 | \$0 | \$0 | \$0 | \$94,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$117,500 | Local | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$117,500 | \$0 | \$0 | \$0 | \$0 | \$117,500 |

AUBURN, FTA 53392021 - Transit Capital Assistance for the Lewiston/Auburn, Federal Transit Administration § 5339 for small urban area transit, Fiscal Year 2021.

## ATRC Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Auburn | 023340.00 <br> Public <br> Transportation <br> Administrative <br> Assistance | Admin: | \$93,664 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$93,664 | Federal | \$74,931 | \$0 | \$74,931 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$93,664 | Local | \$18,733 | \$0 | \$18,733 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$93,664 | \$0 | \$93,664 | \$0 | \$0 | \$0 |

ATRC, FTA 5303 PLN 2018
Androscoggin Transportation Resource Center (ATRC), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018. Funds are transferred to FHWA.

| Auburn | 023340.19 <br> Public <br> Transportation Administrative Assistance | Admin: | \$93,664 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$93,664 | Federal | \$74,931 | \$0 | \$0 | \$74,931 | \$0 | \$0 |
|  |  |  |  | Local | \$18,733 | \$0 | \$0 | \$18,733 | \$0 | \$0 |
|  |  | Totals: |  |  | \$93,664 | \$0 | \$0 | \$93,664 | \$0 | \$0 |

ATRC, FTA 5303 PLN 2019
Androscoggin Transportation Resource Center (ATRC), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2019. Funds are transferred to FHWA.

| Auburn | 023340.20 <br> Public <br> Transportation Administrative Assistance | Admin: | \$93,664 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating | \$93,664 | Federal | \$74,931 | \$0 | \$0 | \$0 | \$74,931 | \$0 |
|  |  | Operating. | \$93,664 | Local | \$18,733 | \$0 | \$0 | \$0 | \$18,733 | \$0 |
|  |  | Totals: |  |  | \$93,664 | \$0 | \$0 | \$0 | \$93,664 | \$0 |

ATRC, FTA 5303 PLN 2020
Androscoggin Transportation Resource Center (ATRC), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020. Funds are transferred to FHWA.

| Auburn$023340.21$ | 023340.21 | Admin: | \$93,664 | Federal | \$74,931 | \$0 | \$0 | \$0 | \$0 | \$74,931 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$18,733 | \$0 | \$0 | \$0 | \$0 | \$18,733 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$93,664 | \$0 | \$0 | \$0 | \$0 | \$93,664 |

 FHWA.

## ATRC Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 |
| Lewiston | Public | Admin: | \$87 | Local | \$17,500 | \$0 | \$17,500 | \$0 | \$0 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$87,500 | \$0 | \$87,500 | \$0 | \$0 | \$0 |

AVCOG, FTA 5307 PLAN 2018
FTA Section 5307 for urban transit planning - Androscoggin Valley Council of Governments (AVCOG).

| Auburn, Lewiston |  | Admin: | \$87,500 | Federal | \$70,000 | \$0 | \$0 | \$70,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Admin: | \$87,500 | Local | \$17,500 | \$0 | \$0 | \$17,500 | \$0 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$87,500 | \$0 | \$0 | \$87,500 | \$0 | \$0 |

AVCOG, FTA 5307 PLAN 2019
FTA Section 5307 for urban transit planning - Androscoggin Valley Council of Governments (AVCOG).

| Auburn, Lewiston |  |  |  | Federal | \$70,000 | \$0 | \$0 | \$0 | \$70,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020642.20 <br> Public | Admin: | \$87,500 | Local | \$17,500 | \$0 | \$0 | \$0 | \$17,500 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$87,500 | \$0 | \$0 | \$0 | \$87,500 | \$0 |

AVCOG, FTA 5307 PLAN 2020
FTA Section 5307 for urban transit planning - Androscoggin Valley Council of Governments (AVCOG).

|  |  | Admin: |  | Federal | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Auburn, <br> Lewiston | 020642.21 <br> Public | Admin: | \$87,500 | Local | \$17,500 | \$0 | \$0 | \$0 | \$0 | \$17,500 |
| 020642.21 | Transportation Administrative Assistance | Totals: |  |  | \$87,500 | \$0 | \$0 | \$0 | \$0 | \$87,500 |

AVCOG, FTA 5307 PLAN 2021 - FTA Section 5307 for urban transit planning - Androscoggin Valley Council of Governments (AVCOG).

| Auburn, Lewiston |  |  | \$124,400 | Federal | \$99,520 | \$0 | \$99,520 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Operating. | \$124,400 | State | \$24,880 | \$0 | \$24,880 | \$0 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$124,400 | \$0 | \$124,400 | \$0 | \$0 | \$0 |

AUBURN-LEW, FTA 5307 ADA OP 18
FTA Section 5307 for ADA Operating - Citylink Bus.


AUBURN-LEW, FTA 5307 ADA OP 19
FTA Section 5307 for ADA Operating - Citylink Bus.

| Auburn, Lewiston |  |  |  | Federal | \$99,520 | \$0 | \$0 | \$0 | \$99,520 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020645.20 <br> Public | Operating: | \$124,400 | State | \$24,880 | \$0 | \$0 | \$0 | \$24,880 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$124,400 | \$0 | \$0 | \$0 | \$124,400 | \$0 |

AUBURN-LEW, FTA 5307 ADA OP 20
FTA Section 5307 for ADA Operating - Citylink Bus.

| Auburn, Lewiston |  | Operating: | \$912,050 | Federal | \$456,025 | \$0 | \$456,025 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022721.18 <br> Public |  |  | Local | \$357,910 | \$0 | \$357,910 | \$0 | \$0 | \$0 |
|  | Transportation |  |  | State | \$98,115 | \$0 | \$98,115 | \$0 | \$0 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$912,050 | \$0 | \$912,050 | \$0 | \$0 | \$0 |

AUBURN-LEW, FTA 53072018
FTA Section 5307 for Operating Assistance - Citylink.

| Auburn, Lewiston |  |  |  | Federal | \$456,025 | \$0 | \$0 | \$456,025 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $022721.19$ <br> Public | Operating: | \$912,050 | Local | \$357,910 | \$0 | \$0 | \$357,910 | \$0 | \$0 |
|  | Transportation |  |  | State | \$98,115 | \$0 | \$0 | \$98,115 | \$0 | \$0 |
|  | Operating Assistance | Totals: |  |  | \$912,050 | \$0 | \$0 | \$912,050 | \$0 | \$0 |

AUBURN-LEW, FTA 53072019
FTA Section 5307 for Operating Assistance - Citylink.

| Auburn, Lewiston |  | Operating: | \$912,050 | Federal | \$456,025 | \$0 | \$0 | \$0 | \$456,025 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022721.20 <br> Public |  |  | Local | \$357,910 | \$0 | \$0 | \$0 | \$357,910 | \$0 |
|  | Transportation |  |  | State | \$98,115 | \$0 | \$0 | \$0 | \$98,115 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$912,050 | \$0 | \$0 | \$0 | \$912,050 | \$0 |

AUBURN-LEW, FTA 53072020
FTA Section 5307 for Operating Assistance - Citylink.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$471,925 | \$0 | \$471,925 | \$0 | \$0 | \$0 |
| Auburn, Lewiston | Public |  |  | Local | \$117,981 | \$0 | \$117,981 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance |  | Totals: |  | \$589,906 | \$0 | \$589,906 | \$0 | \$0 | \$0 |

AUBURN-LEW, FTA 5307 CAP 18
FTA Section 5307 for Capital Assistance - Citylink.

| Auburn, Lewiston |  | Cap Equipt: | \$589,906 | Federal | \$471,925 | \$0 | \$0 | \$471,925 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$589,906 | Local | \$117,981 | \$0 | \$0 | \$117,981 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$589,906 | \$0 | \$0 | \$589,906 | \$0 | \$0 |

AUBURN-LEW, FTA 5307 CAP 19
FTA Section 5307 for Capital Assistance - Citylink

| Auburn, Lewiston |  |  | \$589,906 | Federal | \$471,925 | \$0 | \$0 | \$0 | \$471,925 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022759.20 <br> Public | Cap Equipt: | \$589,906 | Local | \$117,981 | \$0 | \$0 | \$0 | \$117,981 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$589,906 | \$0 | \$0 | \$0 | \$589,906 | \$0 |

AUBURN-LEW, FTA 5307 CAP 20
FTA Section 5307 for Capital Assistance - Citylink.

## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The Metropolitan Planning Organization $A T R C$, in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134,49 U.S.C. 5303 , and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230 , regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
signature: Chillers
Printed Name: JENNIFER LWILLAMS
Title: $\qquad$
Date: $\qquad$

## SECTION IV

## Bangor Area Comprehensive Transportation System (BACTS) <br> Capital Management Area (CMA) Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification


## MPO Planning boundaries 2015 (BACTS)



## BACTS Region FHWA MPO Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHPP | \$510,262 | \$0 | \$170,087 | \$170,087 | \$170,087 | \$0 |
| $\begin{aligned} & \text { Bangor } \\ & 2085600 \end{aligned}$ | Highways |  |  | Federal NHS | \$16,000 | \$0 | \$16,000 | \$0 | \$0 | \$0 |
|  | Mill And Fill | CON: | \$622,828 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | $\$ 15,000$ | Local | \$65,783 | \$2,000 | \$21,261 | \$21,261 | \$21,261 | \$0 |
|  |  |  |  | State | \$65,783 | \$2,000 | \$21,261 | \$21,261 | \$21,261 | \$0 |
|  |  |  | Totals: |  | \$657,828 | \$4,000 | \$228,609 | \$212,609 | \$212,609 | \$0 |

BANGOR, MAINE AVENUE
Beginning at Johnson Street and extending south 0.57 of a mile to Venture Way. BACTS Sponsored.

| Bangor 2085700 | 020857.00 Highways Mill And Fill | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \\ & \text { CON: } \\ & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \$ 15,000 \\ \$ 0 \\ \$ 552,410 \\ \$ 10,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$449,928 | \$0 | \$149,976 | \$149,976 | \$149,976 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHS | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$57,741 | \$1,500 | \$18,747 | \$18,747 | \$18,747 | \$0 |
|  |  |  |  | State | \$57,741 | \$1,500 | \$18,747 | \$18,747 | \$18,747 | \$0 |
|  |  |  | Totals: |  | \$577,410 | \$3,000 | \$199,470 | \$187,470 | \$187,470 | \$0 |

BANGOR, MAINE AVENUE
Beginning at Venture Way and extending south 0.40 of a mile to Hammond Street. BACTS Sponsored.

| Bangor$2089500$ | 020895.00 <br> Highways <br> Traffic Signals | PE: | \$14,500 | Federal STP | \$168,750 | \$3,000 | \$66,583 | \$49,583 | \$49,583 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,500 | Local | \$21,094 | \$1,500 | \$7,198 | \$6,198 | \$6,198 | \$0 |
|  |  | CON: | \$180,938 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 5,000 \\ \$ 0 \end{array}$ | State | \$21,094 | \$1,500 | \$7,198 | \$6,198 | \$6,198 | \$0 |
|  |  | Totals: |  |  | \$210,938 | \$6,000 | \$80,979 | \$61,979 | \$61,979 | \$0 |

BANGOR, OHIO STREET- 14TH ST.
Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored.

| Bangor 2089600 | 020896.00 <br> Highways Traffic Signals | PE: | \$15,000 | Federal STP | \$192,692 | \$5,000 | \$72,564 | \$57,564 | \$57,564 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 | Local | \$24,087 | \$2,500 | \$7,196 | \$7,196 | \$7,196 | \$0 |
|  |  | CON: | \$210,865 |  | \$24,087 | \$2,500 | \$7,196 | \$7,106 | \$7,196 | \$0 |
|  |  | CE: | $\$ 5,000$ | State | \$24,087 | \$2,500 | \$7,196 | \$7,196 | \$7,196 | \$0 |
|  |  |  | Totals: |  | \$240,865 | \$10,000 | \$86,955 | \$71,955 | \$71,955 | \$0 |

BANGOR, ROUTE 222-14TH STREET
Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored.

|  | 022870 | PE. |  | Federal NHPP | \$191,464 | \$0 | \$0 | \$63,821 | \$63,821 | \$63,821 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Bangor } \\ & 2282700 \end{aligned}$ | Highways | ROW: | $\$ 500$ | Federal NHS | \$14,400 | \$0 | \$7,200 | \$7,200 | \$0 | \$0 |
|  | Intersection | CON: | \$229,330 | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Improvements | CE: | $\$ 10,000$ | Local | \$25,733 | \$1,800 | \$0 | \$7,978 | \$7,978 | \$7,978 |
|  |  | Other. | \$0 | State | \$25,733 | \$1,800 | \$0 | \$7,978 | \$7,978 | \$7,978 |
|  |  | Totals: |  |  | \$257,330 | \$3,600 | \$7,200 | \$86,977 | \$79,777 | \$79,777 |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BANGOR MAIN STREET |  |  |  |  |  |  |  |  |  |  |
| Bangor | 023517.00 <br> Highways Mill And Fill | PE: | \$20,482 | Federal STP | \$466,164 | \$0 | \$5,595 | \$5,595 | \$155,388 | \$149,793 |
|  |  | ROW: | \$500 | Local | \$58,271 | \$0 | \$699 | \$699 | \$19,424 | \$18,724 |
|  |  | CE: | $\$ 13,482$ | State | \$58,271 | \$0 | \$699 | \$699 | \$19,424 | \$18,724 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$582,705 | \$0 | \$6,994 | \$6,994 | \$194,235 | \$187,241 |

BANGOR, HOGAN ROAD
Beginning at Haskell Road and extending south 0.43 of a mile to Mt. Hope Avenue. BACTS Sponsored.

| Bangor |  | PE: | \$32,756 | Federal STP | \$665,270 | \$0 | \$8,868 | \$8,868 | \$221,757 | \$212,889 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023519.00 <br> Highways | ROW: | $\begin{array}{r} \$ 500 \\ \$ 775 \end{array}$ | Local | \$83,159 | \$0 | \$1,109 | \$1,109 | \$27,720 | \$26,611 |
|  | Mill And Fill | CE: Other: | $\begin{array}{r} \$ 22,756 \\ \$ 0 \end{array}$ | State | \$83,159 | \$0 | \$1,109 | \$1,109 | \$27,720 | \$26,611 |
|  |  | Totals: |  |  | \$831,588 | \$0 | \$11,085 | \$11,085 | \$277,196 | \$266,111 |
| BANGOR, MAIN STREETBeginning at the Hampden town line and extending north 0.66 of a mile to Dutton Street. BACTS Sponsore |  |  |  |  |  |  |  |  |  |  |
| Bangor | 023573.00 Highways Intersection Improvements | PE: | \$16,795 | Federal STP | \$164,474 | \$0 | \$5,145 | \$5,145 | \$54,825 | \$49,679 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 2,500 \\ \$ 179,503 \end{array}$ | Local | \$20,559 | \$0 | \$643 | \$643 | \$6,853 | \$6,210 |
|  |  | CE: Other: | $\begin{array}{r} \$ 6,795 \\ \$ 0 \end{array}$ | State | \$20,559 | \$0 | \$643 | \$643 | \$6,853 | \$6,210 |
|  |  |  | Totals: |  | \$205,593 | \$0 | \$6,432 | \$6,432 | \$68,531 | \$62,099 |

BANGOR, STATE STREET
Located at the intersection of State Street and Forest Avenue. BACTS Sponsored.

| $\begin{aligned} & \text { Brewer } \\ & 1857500 \end{aligned}$ | 018575.00 <br> Highways <br> Traffic Signals | PE. |  | Federal NHPP | \$800 | \$800 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$19,200 | \$0 | \$19,200 | \$0 | \$0 | \$0 |
|  |  | CON: | \$33,664 | Federal STP | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
|  |  | CE: | \$1,336 | Local | \$4,000 | \$3,850 | \$150 | \$0 | \$0 | \$0 |
|  |  | Other. | \$0 | State | \$4,000 | \$3,850 | \$150 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$40,000 | \$8,500 | \$31,500 | \$0 | \$0 | \$0 |

BREWER, WILSON ST
Located at the intersection of Wilson Street and North Main Street. BACTS Sponsored.

| Brewer$2085900$ | $\begin{aligned} & 020859.00 \\ & \text { Highways } \\ & \text { Mill And Fill } \end{aligned}$ | PE: | \$15,000 | Federal NHPP | \$374,656 | \$12,000 | \$120,885 | \$120,885 | \$120,885 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$46,832 | \$1,500 | \$15,111 | \$15,111 | \$15,111 | \$0 |
|  |  | CON: | \$445,820 | Local | \$46,832 | \$1,500 | \$15,111 |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 7,500 \\ \$ 0 \end{array}$ | State | \$46,832 | \$1,500 | \$15,111 | \$15,111 | \$15,111 | \$0 |
|  |  |  | Totals: |  | \$468,320 | \$15,000 | \$151,107 | \$151,107 | \$151,107 | \$0 |

BREWER, ROUTE 1A-WILSON ST.
Beginning at Thompson Street and extending southeast 0.66 of a mile to Arista Drive. BACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$5,000 | Federal STP | \$32,000 | \$500 | \$31,500 | \$0 | \$0 | \$0 |
| Brewer 2089700 |  | ROW: | \$198 | Local | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 |
|  | Highways Traffic Signals | CON: | $\begin{aligned} & \$ 33,664 \\ & \$ 1128 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  | Other: |  | State | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$40,000 | \$8,500 | \$31,500 | \$0 | \$0 | \$0 |

BREWER, ROUTE 1A, WALTON ST.
Located at the intersection of Route 1A, Thompson and Walton Street. BACTS Sponsored.

|  |  | PE: | \$26,000 | Federal STP | \$520,000 | \$2,080 | \$9,560 | \$175,827 | \$166,267 | \$166,267 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Brewer <br> 2241000 |  | ROW: | \$500 | Local | \$65,000 | \$2,650 | \$0 | \$20,783 | \$20,783 | \$20,783 |
|  | Highways | CON: | \$575,500 |  |  |  |  |  |  |  |
|  | Mill And Fill | CE: | \$48,000 | State | \$65,000 | \$2,650 | \$0 | \$20,783 | \$20,783 | \$20,783 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$650,000 | \$7,380 | \$9,560 | \$217,393 | \$207,833 | \$207,833 |

BREWER, SOUTH MAIN STREET
Beginning 0.06 of a mile north of Elm Street and extending northerly 1.08 miles to Abbott Street. BACTS Sponsored.

| Brewer | 023575.00 <br> Highways Intersection Improvements | PE: | \$7,512 | Federal STP | \$72,918 | \$0 | \$2,670 | \$2,670 | \$24,306 | \$21,636 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$2,500 | Local | \$9,115 | \$0 | \$334 | \$334 | \$3,038 | \$2,705 |
|  |  | CON: | \$75,125 |  |  | \$0 |  |  | \$3,038 | \$2,705 |
|  |  | CE: | \$6,010 | State | \$9,115 | \$0 | \$334 | \$334 | \$3,038 | \$2,705 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$91,147 | \$0 | \$3,337 | \$3,337 | \$30,382 | \$27,045 |

BREWER, WILSON STREET
Located at the intersection of Wilson Street and Dirigo Drive. BACTS Sponsored.

|  | 01 | PE: | \$615,563 | Federal STP | \$3,795,403 | \$75,403 | \$280,000 | \$1,333,333 | \$1,053,333 | \$1,053,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1157700$ | Highways | ROW: CON: | $\begin{array}{r} \$ 303,316 \\ \$ 3,500,000 \end{array}$ | Federal STP- <br> Ext | \$100,313 | \$100,313 | \$0 | \$0 | \$0 | \$0 |
|  |  | CE: | \$450,000 | Local | \$465,000 | \$0 | \$35,000 | \$166,667 | \$131,667 | \$131,667 |
|  |  | Other: | \$0 | State | \$508,163 | \$43,163 | \$35,000 | \$166,667 | \$131,667 | \$131,667 |
|  |  | Totals: |  |  | \$4,868,879 | \$218,879 | \$350,000 | \$1,666,667 | \$1,316,667 | \$1,316,667 |

HAMPDEN, ROUTE 1 A
Beginning at Western Avenue and extending north 1.73 miles. BACTS Sponsored

| $\begin{aligned} & \text { Hermon } \\ & 2287700 \end{aligned}$ | 022877.00 <br> Highways Intersection Improvements | PE: | \$15,000 | Federal STP | \$161,666 | \$0 | \$62,155 | \$49,755 | \$49,755 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$20,208 | \$1,140 | \$6,629 | \$6,219 | \$6,219 | \$0 |
|  |  | CON: | \$171,582 |  | \$20,208 | \$1,140 | \$6,629 | \$6,210 | \$6,210 |  |
|  |  | CE: | \$15,000 | State | \$20,208 | \$1,140 | \$6,629 | \$6,219 | \$6,219 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$202,082 | \$2,280 | \$75,414 | \$62,194 | \$62,194 | \$0 |

HERMON, COLDBROOK ROAD
Located at the intersection of Coldbrook Road, Odlin Road and Emerson Mill Road. BACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$19,000 | Federal STP | \$248,236 | \$1,520 | \$7,040 | \$84,585 | \$77,545 | \$77,545 |
| Old Town | 022445.00 | ROW: | \$500 | Local | \$31,030 | \$1,950 | \$0 | \$9,693 | \$9,693 | \$9,693 |
|  | Highways | CON: | \$264,795 | Local | \$31,030 |  |  |  |  |  |
|  | Mill And Fill | CE: Other: | $\begin{array}{r} \$ 26,000 \\ \$ 0 \end{array}$ | State | \$31,030 | \$1,950 | \$0 | \$9,693 | \$9,693 | \$9,693 |
|  |  |  | Totals: |  | \$310,295 | \$5,420 | \$7,040 | \$103,972 | \$96,932 | \$96,932 |

OLD TOWN, STILLWATER CENTER
Beginning at Abbott Street and extending northeast 0.28 of a mile to Center Street. BACTS Sponsored.

| Orono$2089800$ | 020898.00 <br> Highways <br> Large Culvert <br> Replacement | PE: | \$165,000 | Federal STP | \$342,140 | \$55,275 | \$32,638 | \$106,501 | \$73,863 | \$73,863 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Local | \$170,227 | \$54,450 | \$2,500 | \$39,426 | \$36,926 | \$36,926 |
|  |  | CON: | \$182,367 | Local | \$170,227 | \$54,450 | \$2,500 | \$39,426 | \$36,926 | \$36,926 |
|  |  | CE: | \$150,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$512,367 | \$109,725 | \$35,138 | \$145,927 | \$110,789 | \$110,789 |

ORONO, ROUTE 2
Large culvert (\#942495) located 0.66 of a mile north of the Veazie town line. BACTS Sponsored.

| Orrington$2244600$ | 022446.00 <br> Highways <br> Mill And Fill | PE: | \$28,000 | Federal STP | \$380,000 | \$2,240 | \$139,360 | \$119,200 | \$119,200 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$47,500 | \$2,850 | \$14,850 | \$14,900 | \$14,900 | \$0 |
|  |  | CON: | \$409,500 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 37,500 \\ \$ 0 \end{array}$ | State | \$47,500 | \$2,850 | \$14,850 | \$14,900 | \$14,900 | \$0 |
|  |  |  | Totals: |  | \$475,000 | \$7,940 | \$169,060 | \$149,000 | \$149,000 | \$0 |

ORRINGTON, RT 15 TL
Beginning at Snows Corner Road and extending north 0.76 of a mile to Harrison Avenue. BACTS Sponsored.

|  |  |  |  | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Penobscot County | 002163.18 <br> System-Wide | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | \$0 | Federal MPO | \$312,347 | \$0 | \$312,347 | \$0 | \$0 | \$0 |
| 0216318 | Mpo Program | CON: | \$0 | Federal OTHER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Management | CE: | $\$ 0$ | Local | \$19,522 | \$0 | \$19,522 | \$0 | \$0 | \$0 |
|  |  | Other: | \$390,434 | State | \$58,565 | \$0 | \$58,565 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$390,434 | \$0 | \$390,434 | \$0 | \$0 | \$0 |

BACTS PLANNING 2018
 area in the Greater Bangor region. BACTS Sponsored.

| Penobscot County | 002163.19 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal MPO | \$312,347 | \$0 | \$0 | \$312,347 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$19,522 | \$0 | \$0 | \$19,522 | \$0 | \$0 |
|  |  | CON: | $\$ 0$ $\$ 0$ |  |  |  |  |  |  |  |
|  |  |  | \$390,434 | State | \$58,565 | \$0 | \$0 | \$58,565 | \$0 | \$0 |
|  |  |  | Totals: |  | \$390,434 | \$0 | \$0 | \$390,434 | \$0 | \$0 |

BACTS PLANNING 2019
 area in the Greater Bangor region. BACTS Sponsored.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal MPO | \$312,347 | \$0 | \$0 | \$0 | \$312,347 | \$0 |
| Penobscot County | 002163.20 <br> System-Wide | ROW: | \$0 | Local | \$19,522 | \$0 | \$0 | \$0 | \$19,522 | \$0 |
|  | Mpo Program | CE: | \$0 |  |  |  |  |  |  |  |
|  | Management | Other: | \$390,434 | State |  | \$0 | \$0 | \$0 |  | \$0 |
|  |  |  | Totals: |  | \$390,434 | \$0 | \$0 | \$0 | \$390,434 | \$0 |

BACTS PLANNING 2020
Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. BACTS Sponsored.

|  |  | PE: | \$0 | Federal STP | \$495,215 | \$0 | \$495,215 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | $014272.40$ | ROW: | \$0 | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP- | System-Wide | CON: | \$610,458 |  |  |  |  |  |  |  |
| 1427(240)X | Mpo Program | CE: | \$0 | State | \$115,244 | \$0 | \$115,244 | \$0 | \$0 | \$0 |
|  | Management | Other: | \$0 |  | \$115,24 |  | \$115,244 |  |  |  |
|  |  | Totals: |  |  | \$610,458 | \$0 | \$610,458 | \$0 | \$0 | \$0 |

BACTS, UNPROGRAMMED ALLOCATION
Transfer WIN for unprogrammed federal and state funding allocated to the Bangor Area Comprehensive Transportation System (BACTS).

## BACTS Region FHWA MaineDOT Sponsored

| Towns <br> Fed Project \#WIN <br> Asset <br> Description | Scope |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

BANGOR, VETERANS REM BR \#1558
Veterans Remembrance Bridge (\#1558) over the Penobscot River. Located at the Bangor-Brewer city line.

|  |  | PE: | \$25,000 | Federal NHFP | \$1,964,700 | \$0 | \$654,900 | \$654,900 | \$654,900 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor, Veazie, Orono, | 020855.00 <br> Highways | ROW: | \$0 | Federal NHPP | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| Old Town, | Ultra Thin | CE: | \$2,033,000 | Federal NHS | \$15,000 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
| Alton | Bonded | Other: | \$0 | State | \$223,300 | \$5,000 | \$72,767 | \$72,767 | \$72,767 | \$0 |
| 2085500 | Wearing Surface |  | Totals: |  | \$2,208,000 | \$10,000 | \$742,667 | \$727,667 | \$727,667 | \$0 |

BANGOR - ALTON I-95 NB
Beginning 5.78 miles north of the Hampden town line and extending northerly 13.80 miles to the Argyle town line.

| $\begin{aligned} & \text { Bangor } \\ & 1872200 \end{aligned}$ | 018722.00 <br> Highways Bridge Replacement | PE: | \$385,000 | Federal HPP | \$1,502,213 | \$0 | \$0 | \$500,738 | \$500,738 | \$500,738 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$3,764,000 | \$32,000 | \$144,000 | \$1,292,000 | \$1,148,000 | \$1,148,000 |
|  |  | CON: | \$5,407,213 |  | \$3,764,000 | \$32,000 | \$144,000 | \$1,292,000 | \$1,148,000 | \$1,148,000 |
|  |  | CE: | \$400,000 | State | \$941,000 | \$80,000 | \$0 | \$287,000 | \$287,000 | \$287,000 |
|  |  | Other: | \$0 |  |  |  |  | \$287,000 | \$287,000 | \$287,000 |
|  |  |  | Totals: |  | \$6,207,213 | \$112,000 | \$144,000 | \$2,079,738 | \$1,935,738 | \$1,935,738 |

BANGOR OHIO ST / I 95 BR \#5790
Ohio Street/ I-95 Bridge (\#5790) over Interstate 95. Located 0.02 of a mile southeast of Sixteenth Street.

| $\begin{aligned} & \text { Bangor } \\ & 2081100 \end{aligned}$ |  | PE: | \$40,000 | Federal NHPP | \$405,000 | \$36,000 | \$123,300 | \$122,850 | \$122,850 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020811.00 | ROW: | \$500 | State | \$45,000 | \$4,000 | \$13,700 | \$13,650 | \$13,650 | \$0 |
|  | Highways | CON: | \$349,500 |  |  |  |  |  |  |  |
|  | Improvements | CE: | \$60,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$450,000 | \$40,000 | \$137,000 | \$136,500 | \$136,500 | \$0 |
| BANGOR, I-95 SB EXIT 185 |  |  |  |  |  |  |  |  |  |  |
| Extend Interstate 95 southbound Exit \#185 on-ramp acceleration lane. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Bangor } \\ & 2166100 \end{aligned}$ | 021661.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: ROW: CON: CE: Other: | $\begin{array}{r} \$ 12,000 \\ \$ 10,000 \\ \$ 121,000 \\ \$ 8,000 \\ \$ 0 \end{array}$ | Federal Safe Rtes | \$103,200 | \$0 | \$34,400 | \$34,400 | \$34,400 | \$0 |
|  |  |  |  | Federal Safety | \$17,600 | \$0 | \$17,600 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$30,200 | \$4,400 | \$8,600 | \$8,600 | \$8,600 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$151,000 | \$4,400 | \$60,600 | \$43,000 | \$43,000 | \$0 |

[^30]| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$25,000 | Federal STP | \$160,000 | \$0 | \$69,333 | \$45,333 | \$45,333 | \$0 |
| Bangor 2167400 | 021674.00 <br> Highways | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  | Bridge Wearing | CE: | \$25,000 | State | \$40,000 | \$6,000 | \$11,333 | \$11,333 | \$11,333 | \$0 |
|  | Surface | Other: | \$0 |  |  |  |  |  |  |  |
|  | Replacement |  | Totals: |  | \$200,000 | \$6,000 | \$80,667 | \$56,667 | \$56,667 | \$0 |

BANGOR, SIX MILE FALLS \#2771
Six Mile Falls Bridge (\#2771) over Kenduskeag Stream. Located 0.10 of a mile northwest of Route 221.

|  |  | PE: | \$20,000 | Federal HPP | \$369,304 | \$32,000 | \$337,304 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor $2176700$ | 021767.00 <br> Bicycle/Pedestr | ROW: | $\begin{array}{r} \$ 0 \\ \$ 424,000 \end{array}$ | Local | \$92,326 | \$103,126 | -\$10,800 | \$0 | \$0 | \$0 |
|  | ian | CE: | \$17,630 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Construction | Other: | \$0 |  |  |  |  |  |  |  |
| Totals: |  |  |  | \$461,630 |  | 35,126 | \$326,504 | \$0 | \$0 | \$0 |

BANGOR, RIVER WALK
Beginning at Front Street and extending east 0.14 of a mile. A new sidewalk along Front Street for 0.03 of a mile


BANGOR - SYLVAN TO STILLWATER
Beginning at the end of Sylvan Road and extending west 0.39 of a mile to Stillwater Avenue.

| Bangor$2221000$ | 022210.00 <br> Highways <br> Sidewalk <br> Construction | PE: <br> ROW: <br> CON: <br> CE: <br> Other: | $\begin{array}{r} \$ 25,000 \\ \$ 2,000 \\ \$ 339,300 \\ \$ 33,000 \\ \$ 0 \end{array}$ | Federal NHPP | \$297,840 | \$0 | \$0 | \$99,280 | \$99,280 | \$99,280 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal NHS | \$21,600 | \$0 | \$10,800 | \$10,800 | \$0 | \$0 |
|  |  |  |  | Federal TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$79,860 | \$7,960 | -\$1,280 | \$23,540 | \$24,820 | \$24,820 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$399,300 | \$7,960 | \$9,520 | \$133,620 | \$124,100 | \$124,100 |

BANGOR, UNION ST. SIDEWALK
Beginning at Vermont Avenue and extending northwest 0.79 of a mile to Griffin Road.

| Bangor 2269400 | 022694.00 <br> Highways Safety Improvements | PE: | \$85,000 | Federal HSIP | \$560,250 | \$20,250 | \$180,000 | \$180,000 | \$180,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Federal Safety | \$60,750 | \$0 | \$60,750 | \$0 | \$0 | \$0 |
|  |  | CON: | \$500,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 100,000 \\ \$ 0 \end{array}$ | State | \$69,000 | \$9,000 | \$20,000 | \$20,000 | \$20,000 | \$0 |
|  |  |  | Totals: |  | \$690,000 | \$29,250 | \$260,750 | \$200,000 | \$200,000 | \$0 |

BANGOR, I95/BROADWAY RAMP
Construct parallel acceleration lane at Broadway northbound on-ramp.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$3,500,000 | Federal NHPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Brewer,Holden | 018915.00 | ROW: | \$5,250,000 | Federal STP | \$5,800,000 | \$615,000 | \$1,728,333 | \$1,728,333 | \$1,728,333 | \$0 |
| ,Eddington | Highways Highway | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ |  |  |  |  |  |  |  |
|  | Improvements | Other: |  | State | \$2,950,000 | \$153,750 | \$932,083 | \$932,083 | \$932,083 | \$0 |
|  |  |  | Totals: |  | \$8,750,000 | \$768,750 | \$2,660,417 | \$2,660,417 | \$2,660,417 | \$0 |

BREWER-EDDINGTON, I-395/9 CONN
Beginning 0.25 of a mile west of Interstate 395 with Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane).

| Brewer 1885800 | 018858.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$225,000 | Federal HPP | \$1,168,800 | \$8,000 | \$520,267 | \$320,267 | \$320,267 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 35,000 \\ \$ 1,111,000 \end{array}$ | Local | \$292,200 | \$20,000 | \$112,067 | \$80,067 | \$80,067 | \$0 |
|  |  | CE: | \$ \$90,000 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,461,000 | \$28,000 | \$632,333 | \$400,333 | \$400,333 | \$0 |

BREWER RIVERWALK TRAIL PHASE 2
Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area.

| Brewer$2240800$ | 022408.00 Highways Mill And Fill | PE: | \$10,401 | Federal NHPP | \$294,834 | \$832 | \$98,001 | \$98,001 | \$98,001 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHS | \$7,489 | \$0 | \$7,489 | \$0 | \$0 | \$0 |
|  |  | CON: | \$346,700 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 20,802$ | State | \$75,581 | \$2,080 | \$24,500 | \$24,500 | \$24,500 | \$0 |
|  |  |  | Totals |  | \$377,903 | \$2,912 | \$129,989 | \$122,501 | \$122,501 | \$0 |

BREWER, ROUTE $1 A$
Beginning 0.13 of a mile south of Spark Road and extending southeasterly 0.09 of a mile. Continuing from 0.02 of a mile south of Arista Drive and extending southeasterly 0.57 of a mile.

| Hampden$1940100$ | 019401.00 <br> Bicycle/Pedestr ian <br> New <br> Construction |  |  | Federal STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: ROW: | $\begin{array}{r} \$ 23,000 \\ \$ 5,000 \end{array}$ | Federal STPExt | \$12,800 | \$12,800 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 146,680 \\ \$ 17.000 \end{array}$ | Federal TAP | \$140,544 | \$0 | \$53,248 | \$43,648 | \$43,648 | \$0 |
|  |  |  | \$0 | Local | \$38,336 | \$3,200 | \$13,312 | \$10,912 | \$10,912 | \$0 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$191,680 | \$16,000 | \$66,560 | \$54,560 | \$54,560 | \$0 |

HAMPDEN ROUTE 9 SIDEWALK
Beginning at Mayo Road and extending southeast 0.15 of a mile.

| Hampden | 021673.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$300,000 | Federal NHPP | \$4,653,000 | \$0 | \$0 | \$0 | \$1,551,000 | \$1,551,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$5,095,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$400,000 | State | \$1,147,000 | \$0 | \$101,667 | \$101,667 | \$382,333 | \$280,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$5,800,000 | \$0 | \$101,667 | \$101,667 | \$1,933,333 | \$1,831,667 |

HAMPDEN, I-95 SB BR \#1430
I-95 SB/ Emerson Mills Road Bridge (\#1430) over B\&A Railroad and Emerson Mills Road. Located 0.12 of a mile south of Old Emerson Mill Road.


HAMPDEN, 195 NB BR \#5969
I-95 NB/Emerson Mills Road Bridge (\#5969) over Emerson Mills Road. Located 0.29 of a mile west of Exit 180.

| Hampden$2169200$ | 021692.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$275,000 | Federal STP | \$2,112,000 | \$47,000 | \$92,500 | \$719,167 | \$626,667 | \$626,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,110,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$240,000 | State | \$528,000 | \$47,000 | \$5,500 | \$162,167 | \$156,667 | \$156,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$2,640,000 | \$94,000 | \$98,000 | \$881,333 | \$783,333 | \$783,333 |

HAMPDEN, GRIST MILL \#2334
Grist Mill Bridge (\#2334) over Souadabscook Stream. Located 0.21 of a mile northeast of Elm Street.

| Hampden | 023569.00 Highways Mill And Fill | PE: | \$19,535 | Federal NHPP | \$567,829 | \$0 | \$5,209 | \$5,209 | \$189,276 | \$184,067 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$651,180 |  |  |  |  |  |  |  |
|  |  | CE: | \$39,071 | State | \$141,957 | \$0 | \$1,302 | \$1,302 | \$47,319 | \$46,017 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$709,786 | \$0 | \$6,512 | \$6,512 | \$236,595 | \$230,084 |

HAMPDEN, ROUTE 202
Beginning 0.05 of a mile east of Stoney Brook Road and extending northeasterly 2.39 miles to Mecaw Road.

| Hampden | 023593.00 Highways Mill And Fill | PE: | \$5,184 | Federal NHPP | \$171,432 | \$0 | \$1,382 | \$1,382 | \$57,144 | \$55,762 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: |  |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 10,369$ | State | \$42,858 | \$0 | \$346 | \$346 | \$14,286 | \$13,940 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$214,290 | \$0 | \$1,728 | \$1,728 | \$71,430 | \$69,702 |

HAMPDEN, ROUTE 9
Beginning 0.02 of a mile west of Route $1 A$ and extending westerly 0.47 of a mile.

| Old Town$2251100$ | 022511.00 <br> Highways Bridge Replacement | PE: | \$585,000 | Federal STP | \$4,480,000 | \$120,000 | \$180,000 | \$1,513,333 | \$1,333,333 | \$1,333,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$4,400,000 | State | \$1,120,000 | \$30,000 | \$45,000 | \$378,333 | \$333,333 | \$333,333 |
|  |  | $\begin{aligned} & \text { CE: } \\ & \text { Other: } \end{aligned}$ | $\begin{array}{r} \text { \$600,000 } \\ \$ 0 \end{array}$ | State | \$1,120,000 | \$30,000 | \$45,000 | \$378,333 | \$333,333 | \$333,333 |
|  |  |  | Totals: |  | \$5,600,000 | \$150,000 | \$225,000 | \$1,891,667 | \$1,666,667 | \$1,666,667 |

[^31]Stillwater \#2 Bridge (\#2806) over the North Channel Stillwater River. Located 0.13 of a mile north of Free Street.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$185,000 | Federal STP | \$1,600,000 | \$120,000 | \$20,000 | \$500,000 | \$480,000 | \$480,000 |
| Old Town $2251200$ | 022512.00 <br> Highways Bridge Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,600,000 \\ \$ 200,000 \\ \$ 0 \end{array}$ | State | \$400,000 | \$30,000 | \$5,000 | \$125,000 | \$120,000 | \$120,000 |
|  |  |  | Totals: |  | \$2,000,000 | \$150,000 | \$25,000 | \$625,000 | \$600,000 | \$600,000 |

OLD TOWN, STILLWATER \#1 BRIDGE
Stillwater \#1 Bridge (\#1472) over the South Channel Stillwater River. Located 0.06 of a mile north of Free Street.

| Old Town$2295000$ | 022950.00 <br> Highways Intersection Improvements | PE: | \$450,000 | Federal STP | \$4,000,000 | \$0 | \$320,000 | \$320,000 | \$1,333,333 | \$1,013,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$750,000 | State | \$1,000,000 | \$240,000 | \$0 | \$0 | \$253,333 | \$253,333 |
|  |  | CON: | \$3,500,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$300,000 |  |  |  |  |  |  |  |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$5,000,000 | \$240,000 | \$320,000 | \$320,000 | \$1,586,667 | \$1,266,667 |

OLD TOWN, STILLWATER AVE
Located at the intersection of Route $2 A$ and College Avenue (includes all approaches).

| Orrington 2330800 |  | PE: | \$14,306 | Federal STP | \$314,738 | \$0 | \$112,543 | \$101,098 | \$101,098 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023308.00 | ROW: | \$0 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$357,658 |  |  |  |  |  |  |  |
|  | Ultra Thin | CE: | \$21,459 | State | \$78,685 | \$2,861 | \$25,274 | \$25,274 | \$25,274 | \$0 |
|  | Bonded | Other: | \$0 |  |  |  |  |  |  |  |
|  | Surface | Totals: |  |  | \$393,423 | \$2,861 | \$137,817 | \$126,372 | \$126,372 | \$0 |

ORRINGTON, ROUTE 15
Beginning 0.22 of a mile northeast of Industrial Way and extending northeasterly 1.65 miles.

| $\begin{aligned} & \text { Regional } \\ & 1485318 \end{aligned}$ | 014853.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$2,000 | \$8,000 | \$0 | \$0 | \$0 |

PENOBSCOT COUNTY 2018
Penobscot/Piscataquis Regional Planning Organization support.

| Regional | 014853.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$8,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |

PENOBSCOT COUNTY 2019
Penobscot/Piscataquis Regional Planning Organization support.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | 014853.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$8,000 | \$0 | \$0 | \$0 | \$8,000 | \$0 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | \$0 |
|  |  | Other: | \$10,000 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |

## PENOBSCOT COUNTY 2020

Penobscot/Piscataquis Regional Planning Organization support.

## BACTS Region FTA FTA / 5339 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor |  | quip |  | Federal | \$1,441,600 | \$0 | \$1,441,600 | \$0 | \$0 | \$0 |
|  | 022386.00 <br> Public | quip | \$1,696,000 | Local | \$254,400 | \$0 | \$254,400 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$1,696,000 | \$0 | \$1,696,000 | \$0 | \$0 | \$0 |
| BANGOR BUS PURCHASE <br> Community Connector in Bangor was awarded a bus and a bus facilities grant to purchase 5 new buses. |  |  |  |  |  |  |  |  |  |  |
| Bangor |  |  | 7500 | Federal | \$94,000 | \$0 | \$94,000 | \$0 | \$0 | \$0 |
|  | 022769.18 Public | ap Equipt | 17,500 | Local | \$23,500 | \$0 | \$23,500 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: \$117,500 |  |  |  | \$0 | \$117,500 | \$0 | \$0 | \$0 |

BANGOR, FTA 53392018
FTA Section 5339 Capital Assistance SMALL URBAN.

| Bangor |  |  |  | Federal | \$94,000 | \$0 | \$0 | \$94,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022769.19 Public | Cap Equipt: | \$117,500 | Local | \$23,500 | \$0 | \$0 | \$23,500 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$117,500 | \$0 | \$0 | \$117,500 | \$0 | \$0 |

Transit Capital Assistance for the Bangor, Small UrbanTransit Agencies, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2019

| Bangor |  |  |  | Federal | \$94,000 | \$0 | \$0 | \$0 | \$94,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022769.20 Public | Cap Equipt: | \$117,500 | Local | \$23,500 | \$0 | \$0 | \$0 | \$23,500 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$117,500 | \$0 | \$0 | \$0 | \$117,500 | \$0 |

BANGOR, FTA 53392020
Transit Capital Assistance for the Bangor, Small UrbanTransit Agencies, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2020.


BANGOR, FTA 53392021 - FTA Section 5339 Capital Assistance SMALL URBAN.

## BACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor | 023342.00 <br> Public <br> Transportation <br> Administrative <br> Assistance | Admin: | \$96,523 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal | \$77,218 | \$0 | \$77,218 | \$0 | \$0 | \$0 |
|  |  | erating: | \$96,523 | Local | \$19,305 | \$0 | \$19,305 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$96,523 | \$0 | \$96,523 | \$0 | \$0 | \$0 |

BACTS, FTA 5303 PLN 2018
Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018. Funds are transferred to FHWA.

| Bangor | 023342.19 <br> Public <br> Transportation Administrative Assistance | Admin: | \$96,523 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$96,523 | Federal | \$77,218 | \$0 | \$0 | \$77,218 | \$0 | \$0 |
|  |  |  |  | Local | \$19,305 | \$0 | \$0 | \$19,305 | \$0 | \$0 |
|  |  |  | Totals: |  | \$96,523 | \$0 | \$0 | \$96,523 | \$0 | \$0 |

BACTS, FTA 5303 PLN 2019
Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2019. Funds are transferred to FHWA.

| Bangor | 023342.20 <br> Public <br> Transportation Administrative Assistance | Admin: | \$96,523 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | ,523 | Federal | \$77,218 | \$0 | \$0 | \$0 | \$77,218 | \$0 |
|  |  | , | 6,523 | Local | \$19,305 | \$0 | \$0 | \$0 | \$19,305 | \$0 |
|  |  | Totals: |  |  | \$96,523 | \$0 | \$0 | \$0 | \$96,523 | \$0 |

BACTS, FTA 5303 PLN 2020
Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020. Funds are transferred to FHWA.

| $\begin{aligned} & \text { Bangor } \\ & 023342.21 \end{aligned}$ |  | Admin: | \$96,523 | Federal | \$77,218 | \$0 | \$0 | \$0 | \$0 | \$77,218 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023342.21 <br> Public |  |  | Local | \$19,305 | \$0 | \$0 | \$0 | \$0 | \$19,305 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$96,523 | \$0 | \$0 | \$0 | \$0 | \$96,523 |

BACTS, FTA 5303 PLN 2021 - Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

## BACTS Region FTA FTA SECTION $9 / 5307$ MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bangor |  |  | \$125,000 | Federal | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
|  | 020720.18 <br> Public | Ope | \$125,000 | Local | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 |

BANGOR, FTA 5307 ADA OPER 18
FTA Section 5307 for ADA Operating - Community Connector

| Bangor |  | Operating: | \$125,000 | Federal | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Operating. | \$125,000 | Local | \$25,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$125,000 | \$0 | \$0 | \$125,000 | \$0 | \$0 |

BANGOR, FTA 5307 ADA OPER 19
FTA Section 5307 for ADA Operating - Community Connector.

| Bangor |  |  |  | Federal | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Operating. | \$125,000 | Local | \$25,000 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
|  | Transportation Operating | Totals: |  |  | \$125,000 | \$0 | \$0 | \$0 | \$125,000 | \$0 |

BANGOR, FTA 5307 OPER 20
Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit.

| $\begin{aligned} & \text { Bangor } \\ & 020720.21 \end{aligned}$ |  | Operating: | \$125,000 | Federal | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020720.21 <br> Public |  |  | Local | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
|  | Transportation Operating Assistance | Totals: |  |  | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$125,000 |

BANGOR, FTA 5307 OPER 21 - Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit.

| Bangor |  |  |  | Federal | \$310,000 | \$0 | \$310,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022757.18 <br> Public | Cap Equipt: | \$387,500 | Local | \$77,500 | \$0 | \$77,500 | \$0 | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$387,500 | \$0 | \$387,500 | \$0 | \$0 | \$0 |

BANGOR, FTA 5307, CAP 18
FTA Section 5307 for Capital / Preventive Maintenance - Community Connector

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 |  | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$310,000 | \$0 | \$0 | \$310,000 |  | \$0 | \$0 |
| Bangor | Public |  |  | Local | \$77,500 | \$0 | \$0 | \$77,500 |  | \$0 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$387,500 | \$0 | \$0 | \$387,500 |  | \$0 | \$0 |

BANGOR, FTA 5307, CAP 19
FTA Section 5307 for Capital / Preventive Maintenance - Community Connector.

| Bangor |  | Cap Equipt: | \$387,500 | Federal | \$310,000 | \$0 | \$0 | \$0 | \$310,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Equipt. |  | Local | \$77,500 | \$0 | \$0 | \$0 | \$77,500 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$387,500 | \$0 | \$0 | \$0 | \$387,500 | \$0 |

BANGOR, FTA 5307, CAP 20
Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2019

| Bangor | $\begin{aligned} & 022761.18 \\ & \text { Public } \\ & \text { Transportation } \end{aligned}$ | Operating: | \$1,544,000 | Federal | \$772,000 | \$0 | \$772,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$670,890 | \$0 | \$670,890 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$101,110 | \$0 | \$101,110 | \$0 | \$0 | \$0 |
|  | Operating | Totals: |  |  | \$1,544,000 | \$0 | \$1,544,000 | \$0 | \$0 | \$0 |

BANGOR, FTA 5307 OPER 2018
FTA Section 5307 for Operating Assistance - Community Connector.

| Bangor | 022761.19 <br> Public <br> Transportation Operating Assistance | Operating: | \$1,544,000 | Federal | \$772,000 | \$0 | \$0 | \$772,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$670,890 | \$0 | \$0 | \$670,890 | \$0 | \$0 |
|  |  |  |  | State | \$101,110 | \$0 | \$0 | \$101,110 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,544,000 | \$0 | \$0 | \$1,544,000 | \$0 | \$0 |

BANGOR, FTA 5307 OPER 2019
FTA Section 5307 for Operating Assistance - Community Connector.

| Bangor |  |  |  | Federal | \$772,000 | \$0 | \$0 | \$0 | \$772,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022761.20 <br> Public | Operating: | \$1,544,000 | Local | \$670,890 | \$0 | \$0 | \$0 | \$670,890 | \$0 |
|  | Transportation |  |  | State | \$101,110 | \$0 | \$0 | \$0 | \$101,110 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$1,544,000 | \$0 | \$0 | \$0 | \$1,544,000 | \$0 |

[^32]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$772,000 | \$0 | \$0 | \$0 | \$0 | \$772,000 |
| Bangor <br> 022761.21 | 022761.21 <br> Public | Operating: | \$1,544,000 | Local | \$670,890 | \$0 | \$0 | \$0 | \$0 | \$670,890 |
|  | Transportation |  |  | State | \$101,110 | \$0 | \$0 | \$0 | \$0 | \$101,110 |
|  | Operating Assistance | Totals: |  |  | \$1,544,000 | \$0 | \$0 | \$0 | \$0 | \$1,544,000 |

BANGOR, FTA 5307 OPER 2021 - FTA Section 5307 for Operating Assistance - Community Connector.

| Bangor |  | Cap Equipt | \$769,200 | Federal | \$615,360 | \$0 | \$615,360 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$769,200 | Local | \$153,840 | \$0 | \$153,840 | \$0 | \$0 | \$0 |
|  | Transportation Capital | Totals: |  |  | \$769,200 | \$0 | \$769,200 | \$0 | \$0 | \$0 |

Capital
Equipment
Purchase
BANGOR, FTA 5307 CAPITAL
City of Bangor, Community Connector, carryover balance FTA funds for capital procurement.

## APPENDIX B

## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The Metropolitan Planning Organization, BACTS (Bangor Area Comprehensive Transportation System), in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1)23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4)49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
(6)23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Robert Kenerson, BACTS Executive Director January 9, 2018

## SECTION V

## Kittery Area Comprehensive Transportation System (KACTS) <br> Capital Management Area (CMA) Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

MPO Planning boundaries 2015 (KACTS)


## KACTS Region FHWA MPO Sponsored

| Towns <br> Fed Project \#WIN <br> Asset <br> Description | Scope |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

KITTERY, US RTE 1 AND RTE 236
Located at the intersection of Route 1 and Route 236. KACTS Sponsored.

| Kittery$1865300$ | 018653.00 Highways 1 1/4" Overlay | PE: | \$87,742 | Federal NHPP | \$595,269 | \$15,019 | \$0 | \$193,416 | \$193,416 | \$193,416 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$100,000 | Federal NHS | \$135,174 | \$0 | \$67,587 | \$67,587 | \$0 | \$0 |
|  |  | CE: | $\$ 110,740$ | Local | \$91,305 | \$18,774 | \$0 | \$24,177 | \$24,177 | \$24,177 |
|  |  | Other: | \$0 | State | \$91,305 | \$18,774 | -\$0 | \$24,177 | \$24,177 | \$24,177 |
|  |  |  | Totals: |  | \$913,054 | \$52,568 | \$67,587 | \$309,358 | \$241,771 | \$241,771 |

KITTERY, ROUTE 103
 Streets. KACTS Sponsored.

|  |  | PE: | \$50,000 | Federal STP | \$368,000 | \$4,160 | \$146,240 | \$108,800 | \$108,800 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kittery | 020867.00 | ROW: | \$2,000 | Local | \$46,000 | \$5,200 | \$13,600 | \$13,600 | \$13,600 | \$0 |
|  | 1 1/4" Overlay | CON: | \$376,000 $\$ 32,000$ | State | \$46,000 | \$5,200 |  |  |  | \$0 |
|  |  | Other: | \$0 | State | \$46,000 | \$5,200 | \$13,600 | \$13,600 | \$13,600 | \$0 |
|  |  | Totals: |  |  | \$460,000 | \$14,560 | \$173,440 | \$136,000 | \$136,000 | \$0 |

KITTERY, ROUTE 103
Beginning at Chauncey Creek Road and extending north 1.17 miles. KACTS Sponsored

| Regional | 014272.70 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal NHS | \$1,787 | \$0 | \$1,787 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$161,762 | \$0 | \$161,762 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 171,779 \\ \$ 0 \end{array}$ | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$8,230 | \$0 | \$8,230 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$171,779 | \$0 | \$171,779 | \$0 | \$0 | \$0 |

KACTS, UNPROGRAMMED ALLOCATION
Transfer WIN for unprogrammed federal and state funding allocated to the Kittery Area Transportation Systems (KACTS).

| York County 0217318 | 002173.18 <br> System-Wide <br> Mpo Program <br> Management | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ |  | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal MPO | \$135,274 | \$0 | \$135,274 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Federal OTHER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | Local | \$8,455 | \$0 | \$8,455 | \$0 | \$0 | \$0 |
|  |  |  | \$169,093 | State | \$25,364 | \$0 | \$25,364 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$169,093 | \$0 | \$169,093 | \$0 | \$0 | \$0 |

KACTS PLANNING 2018
 in the Greater Kittery region. KACTS Sponsored.

| York County | 002173.19 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal MPO | \$135,274 | \$0 | \$0 | \$135,274 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$8,455 | \$0 | \$0 | \$8,455 | \$0 | \$0 |
|  |  | CON: | \$0 |  | \$8,455 |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$25,364 | \$0 | \$0 | \$25,364 | \$0 | \$0 |
|  |  | Other: | \$169,093 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$169,093 | \$0 | \$0 | \$169,093 | \$0 | \$0 |

KACTS PLANNING 2019
 in the Greater Kittery region. KACTS Sponsored.

| York County | 002173.20 <br> System-Wide <br> Mpo Program <br> Management | PE: | \$0 | Federal MPO | \$135,274 | \$0 | \$0 | \$0 | \$135,274 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$8,455 | \$0 | \$0 | \$0 | \$8,455 | \$0 |
|  |  | CON: | \$0 | Local | \$8,455 | \$0 |  |  | \$8,455 |  |
|  |  |  | \$0 | State | \$25,364 | \$0 | \$0 | \$0 | \$25,364 | \$0 |
|  |  | Other: | \$169,093 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$169,093 | \$0 | \$0 | \$0 | \$169,093 | \$0 |

KACTS PLANNING 2020
 in the Greater Kittery region. KACTS Sponsored.

| $\begin{aligned} & \text { York } \\ & 2089900 \end{aligned}$ | 020899.00 <br> Highways <br> Traffic Signals | PE: | \$54,500 | Federal STP | \$542,000 | \$11,000 | \$16,500 | \$182,500 | \$166,000 | \$166,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$79,250 | \$5,500 | \$0 | \$24,583 | \$24,583 | \$24,583 |
|  |  | CON: | \$551,000 |  | \$79,250 | \$5,500 | \$0 | \$24,583 | \$24,583 | \$24,583 |
|  |  | CE: | $\$ 83,000$ | State | \$67,750 | \$5,500 | \$0 | \$20,750 | \$20,750 | \$20,750 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$689,000 | \$22,000 | \$16,500 | \$227,833 | \$211,333 | \$211,333 |

YORK, ROUTE 1
Located at the intersection of Route 1 and New Connector Road. KACTS Sponsored.


YORK, ROUTE 1 A
Located at the intersection of Route 1A and Long Sands Road. KACTS Sponsored.

## KACTS Region FHWA MaineDOT Sponsored



New Dam Bridge (\#6053) over Salmon Falls River. Located on the Berwick, Maine- Somersworth, New Hampshire town line.


BERWICK-SOM'WRTH, EDDY BR\#6048
Eddy Bridge (\#6048) over Salmon Falls River. Located on the Berwick, Maine - Somersworth, New Hampshire state line.

| $\begin{aligned} & \text { Eliot } \\ & 1942900 \end{aligned}$ | 019429.00 Highways Intersection Improvements | PE: | \$225,000 | Federal STP | \$188,000 | \$140,000 | \$16,000 | \$16,000 | \$16,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$47,000 | \$35,000 | \$4,000 | \$4,000 | \$4,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$235,000 | \$175,000 | \$20,000 | \$20,000 | \$20,000 | \$0 |

ELIOT, ROUTE 236
Located at the intersection of Route 236 and Depot Road.

| $\begin{aligned} & \text { Eliot } \\ & 2185600 \end{aligned}$ | 021856.00 <br> Highways <br> Bridge Painting | PE: | \$25,000 | Federal STP | \$160,000 | \$2,400 | \$157,600 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$145,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$25,000 | State | \$40,000 | \$33,600 | \$6,400 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$200,000 | \$36,000 | \$164,000 | \$0 | \$0 | \$0 |

ELIOT, STURGEON CREEK BR \#3310
Sturgeon Creek Bridge (\#3310) over Sturgeon Creek. Located 0.13 of a mile north of Creek Crossing Road.

| Towns <br> Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 019270.00 |  |  | Federal HPP | \$141,000 | \$0 | \$47,000 | \$47,000 | \$47,000 | \$0 |
| $\begin{aligned} & \text { Kittery } \\ & 1927000 \end{aligned}$ | Highways | ROW: | \$1,060,000 | Federal IM | \$252,000 | \$0 | \$252,000 | \$0 | \$0 | \$0 |
|  | Bridge Wearing | CON: | \$25,558,755 | Federal NHPP | \$11,759,866 | \$225,000 | \$3,844,955 | \$3,844,955 | \$3,844,955 | \$0 |
|  | Surface | CE: | $\begin{array}{r} \$ 1,330,000 \\ \$ 0 \end{array}$ | Private | \$14,525,987 | \$25,100 | \$5,205,562 | \$4,647,662 | \$4,647,662 | \$0 |
|  | Replacement | Other: | \$0 | State | \$1,269,902 | \$0 | \$423,301 | \$423,301 | \$423,301 | \$0 |
|  |  |  | Totals: |  | \$27,948,755 | \$250,100 | \$9,772,818 | \$8,962,918 | \$8,962,918 | \$0 |

KITRY-PRTSMTH, I95/PISCAT 6330
I-95/ Piscataqua River Bridge (\#6330) over the Piscataqua River and Route 103. Located on the Maine - New Hampshire state line.

| Kittery 1939400 | 019394.00 <br> Bicycle/Pedestr ian <br> New <br> Construction |  |  | Federal STP | \$94,800 | \$94,800 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 41,000 \\ \$ 118,500 \end{array}$ | Federal STPExt | \$32,800 | \$14,400 | \$9,200 | \$9,200 | \$0 | \$0 |
|  |  | CON: | \$568,803 | Federal TAP | \$471,363 | \$0 | \$0 | \$157,121 | \$157,121 | \$157,121 |
|  |  | Other: |  | Local | \$149,741 | \$27,300 | \$2,300 | \$41,580 | \$39,280 | \$39,280 |
|  |  |  |  | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$748,704 | \$136,500 | \$11,500 | \$207,901 | \$196,401 | \$196,401 |
| KITTERY -PED SAFETY <br> Beginning at Old Ferry Lane and extending west 0.53 of a mile. |  |  |  |  |  |  |  |  |  |  |
| Kittery | 022889.00 <br> Highways <br> Flashing <br> Beacon | PE: | \$10,000 | Federal HSIP | \$45,000 | \$0 | \$4,500 | \$4,500 | \$15,000 | \$10,500 |
|  |  | ROW: CON: CE Other | $\begin{array}{r} \$ 5,000 \\ \$ 25,000 \\ \$ 10,000 \\ \$ 0 \end{array}$ | State | \$5,000 | \$0 | \$500 | \$500 | \$1,667 | \$1,167 |
|  |  |  | Totals: |  | \$50,000 | \$0 | \$5,000 | \$5,000 | \$16,667 | \$11,667 |
| KITTERY, ROUTE 101 <br> Located at the intersection of Route 101 and Picott Road. |  |  |  |  |  |  |  |  |  |  |
| Kittery | 023621.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$60,000 | Federal STP | \$400,000 | \$0 | \$17,333 | \$17,333 | \$133,333 | \$116,000 |
|  |  | ROW: CON CE Other | $\begin{array}{r} \$ 5,000 \\ \$ 375,000 \\ \$ 60,000 \\ \$ 0 \end{array}$ | State | \$100,000 | \$0 | \$4,333 | \$4,333 | \$33,333 | \$29,000 |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$21,667 | \$21,667 | \$166,667 | \$145,000 |
| KITTERY POINT BR \#3013 <br> Kittery Point Bridge (\#3013) over Kittery Point. Located 0.08 of a mile east of Bowen Road. |  |  |  |  |  |  |  |  |  |  |
| Regional 1480018 | 014854.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal SPR | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
|  |  |  | \$0 | State | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$12,500 | \$0 | \$0 | \$0 |

SMPDC 2018
Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.


SMPDC 2019
Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.

| Regional | 014854.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |

SMPDC 2020
Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.

|  |  | PE: | \$66,832 | Federal STP | \$1,470,310 | \$0 | \$525,747 | \$472,282 | \$472,282 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South | 023286.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Berwick, | Highways | CON: | \$1,670,808 |  |  |  |  |  |  |  |
| Berwick, North | Ultra Thin | CE: | \$100,248 | State | \$367,578 | \$13,366 | \$118,070 | \$118,070 | \$118,070 | \$0 |
| Berwick, | Bonded <br> Wearing | Other: | \$0 |  |  |  |  |  |  |  |
| Sanford, Alfred | Wearing Surface |  | Totals: |  | \$1,837,888 | \$13,366 | \$643,818 | \$590,352 | \$590,352 | \$0 |

BERWICK-ALFRED, ROUTE 4
Beginning 0.13 of a mile south of Driscoll Lane and extending northeasterly 6.23 miles. Continuing 0.07 of a mile north of Route 109 and extending northeasterly 4.27 miles.

| South Berwick$1874700$ | 018747.00 <br> Highways <br> Bridge <br> Removal | PE: | \$70,000 | Federal STP | \$640,000 | \$64,000 | \$576,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$640,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$80,000 | State | \$160,000 | \$16,000 | \$144,000 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$800,000 | \$80,000 | \$720,000 | \$0 | \$0 | \$0 |

SOUTH BERWICK, VARNEYS BR\#3312
Varneys Bridge (\#3312) over the Great Works River. Located 0.29 of a mile north of Vaughans Lane.


SOUTH BERWICK, ROUTE 236
Located at the intersection of Route 236 and Route 91. KACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Berwick | 023645.00 <br> Highways Bridge Improvements | PE: | \$185,000 | Federal STP | \$160,000 | \$0 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |

SALMON FALLS BR \#5700
Salmon Falls Bridge (\#5700) over Salmon Falls River. Located on the South Berwick, Maine- Rollinsford, New Hampshire state line.

| York, Eliot, South Berwick 2250000 | 022500.00 <br> Highways Highway Improvements | PE: | \$275,000 | Federal NHPP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 | Federal STP | \$172,000 | \$86,000 | \$28,667 | \$28,667 | \$28,667 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$58,000 | \$43,000 | \$5,000 | \$5,000 | \$5,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$290,000 | \$129,000 | \$53,667 | \$53,667 | \$53,667 | \$0 |

YORK-ELIOT-S BERWICK, ROUTE 91
Beginning at Scotland Bridge Road in York and extending northwest 3.75 miles.

| $\begin{aligned} & \text { York } \\ & 2170900 \end{aligned}$ | 021709.00 <br> Highways Bridge Replacement | PE: | \$220,000 | Federal STP | \$1,552,000 | \$20,000 | \$622,667 | \$454,667 | \$454,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$15,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,520,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$185,000 | State | \$388,000 | \$20,000 | \$140,667 | \$113,667 | \$113,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,940,000 | \$40,000 | \$763,333 | \$568,333 | \$568,333 | \$0 |

YORK, CAPE NEDDICK BR \#2127
Cape Neddick Bridge (\#2127) over Cape Neddick River. Located 0.12 of a mile north of Route 1 A.

## KACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sanford | 023348.00 <br> Public <br> Transportation <br> Administrative <br> Assistance | Admin: | \$37,240 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | perating: | \$37,240 | Federal | \$29,792 | \$0 | \$29,792 | \$0 | \$0 | \$0 |
|  |  | eraing. | \$37,240 | Local | \$7,448 | \$0 | \$7,448 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$37,240 | \$0 | \$37,240 | \$0 | \$0 | \$0 |

KACTS, FTA 5303 PLN 2018
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018. Funds are transferred to FHWA.

| Sanford | 023348.19 <br> Public <br> Transportation Administrative Assistance | Admin: | \$37,240 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$37,240 | Federal | \$29,792 | \$0 | \$0 | \$29,792 | \$0 | \$0 |
|  |  |  |  | Local | \$7,448 | \$0 | \$0 | \$7,448 | \$0 | \$0 |
|  |  |  | Totals: |  | \$37,240 | \$0 | \$0 | \$37,240 | \$0 | \$0 |

KACTS, FTA 5303 PLN 2019
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2019. Funds are transferred to FHWA.

| Sanford | 023348.20 <br> Public <br> Transportation Administrative Assistance | Admin: | \$37,240 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$37,240 | Federal | \$29,792 | \$0 | \$0 | \$0 | \$29,792 | \$0 |
|  |  | Operating: | \$37,240 | Local | \$7,448 | \$0 | \$0 | \$0 | \$7,448 | \$0 |
|  |  |  | Totals: |  | \$37,240 | \$0 | \$0 | \$0 | \$37,240 | \$0 |

KACTS, FTA 5303 PLN 2020
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020. Funds are transferred to FHWA.

| Sanford$023348.21$ |  | Admin: | \$37,240 | Federal | \$29,792 | \$0 | \$0 | \$0 | \$0 | \$29,792 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public |  |  | Local | \$7,448 | \$0 | \$0 | \$0 | \$0 | \$7,448 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$37,240 | \$0 | \$0 | \$0 | \$0 | \$37,240 |

KACTS, FTA 5303 PLN 2021 - Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

## KACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| York County | 020644.18 <br> Public <br> Transportation Operating Assistance | Operating: | \$345,828 | Federal | \$172,914 | \$0 | \$172,914 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$141,706 | \$0 | \$141,706 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$31,208 | \$0 | \$31,208 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$345,828 | \$0 | \$345,828 | \$0 | \$0 | \$0 |

PORTSMOUTH, FTA 5307 OPER 2018
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth)

| York County | $020644.19$ | Operating: | \$345,828 | Federal | \$172,914 | \$0 | \$0 | \$172,914 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$141,706 | \$0 | \$0 | \$141,706 | \$0 | \$0 |
|  | Transportation |  |  | State | \$31,208 | \$0 | \$0 | \$31,208 | \$0 | \$0 |
|  | Operating Assistance |  | Totals: |  | \$345,828 | \$0 | \$0 | \$345,828 | \$0 | \$0 |

PORTSMOUTH, FTA 5307 OPER 2019
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth).

| York County | 020644.20 <br> Public <br> Transportation | Operating: | \$345,828 | Federal | \$172,914 | \$0 | \$0 | \$0 | \$172,914 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$141,706 | \$0 | \$0 | \$0 | \$141,706 | \$0 |
|  |  |  |  | State | \$31,208 | \$0 | \$0 | \$0 | \$31,208 | \$0 |
|  | Operating Assistance | Totals: |  |  | \$345,828 | \$0 | \$0 | \$0 | \$345,828 | \$0 |

PORTSMOUTH, FTA 5307 OPER 2020
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth).

| York County 020644.21 |  |  |  | Federal | \$172,914 | \$0 | \$0 | \$0 | \$0 | \$172,914 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020644.21 <br> Public | Operating: | \$345,828 | Local | \$141,706 | \$0 | \$0 | \$0 | \$0 | \$141,706 |
|  | Transportation |  |  | State | \$31,208 | \$0 | \$0 | \$0 | \$0 | \$31,208 |
|  | Operating <br> Assistance | Totals: |  |  | \$345,828 | \$0 | \$0 | \$0 | \$0 | \$345,828 |

PORTSMOUTH, FTA 5307 OPER 2021 - FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth).

| York County | 022709.18 <br> Public <br> Transportation | Operating: | \$200,000 | Federal | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$92,198 | \$0 | \$92,198 | \$0 | \$0 | \$0 |
|  |  |  |  | State | \$7,802 | \$0 | \$7,802 | \$0 | \$0 | \$0 |
|  | Operating | Totals: |  |  | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 |

DOVER/ROCH, NH FTA 53072018
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).


DOVER/ROCH, NH FTA 53072019
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

| York County |  |  |  | Federal | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022709.20 <br> Public | Operating: | \$200,000 | Local | \$92,198 | \$0 | \$0 | \$0 | \$92,198 | \$0 |
|  | Transportation |  |  | State | \$7,802 | \$0 | \$0 | \$0 | \$7,802 | \$0 |
|  | Operating Assistance | Totals: |  |  | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 |

DOVER/ROCH, NH STA 53072020
FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

| York County 022709.21 |  | Operating: | \$200,000 | Federal | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $022709.21$ <br> Public |  |  | Local | \$92,198 | \$0 | \$0 | \$0 | \$0 | \$92,198 |
|  | Transportation |  |  | State | \$7,802 | \$0 | \$0 | \$0 | \$0 | \$7,802 |
|  | Operating <br> Assistance | Totals: |  |  | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |

DOVER/ROCH, NH STA 53072021 - FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

## Kittery Area Comprehensive Transportation System (KACTS) METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The KACTS Metropolitan Planning Organization, in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: $\qquad$
Printed Name: _Tom Reinauer
Title: _Director
Date: $\qquad$

## SECTION VI

## Portland Area Comprehensive Transportation System (PACTS) <br> Capital Management Area (CMA) Transportation Improvement Program (TIP)

- Federal Highway Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
- MPO Sponsored listing of individual projects, alphabetically by municipality
- Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

MPO Planning boundaries 2015 (PACTS)


## PACTS Region FHWA MPO Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$77,500 | Federal STP | \$1,160,625 | \$14,438 | \$64,969 | \$403,719 | \$338,750 | \$338,750 |
| Biddeford, Scarborough, | 018574.00 <br> Highways | ROW: | \$115,000 | Local | \$232,125 | \$28,875 | \$0 | \$67,750 | \$67,750 | \$67,750 |
| Portland | Intersection | CE: | \$144,000 | State | \$154,750 | \$19,250 | \$0 | \$45,167 | \$45,167 | \$45,167 |
| 1857400 | Improvements | Other: | \$0 | State | \$154 | \$19, | \$0 | \$45,167 | \$45,167 | S |
|  |  |  | Totals: |  | \$1,547,500 | \$62,563 | \$64,969 | \$516,635 | \$451,667 | \$451,667 |

BIDDEFORD, MAIN/HILL/WATER ST
 Sponsored.

| Biddeford$2240600$ | 022406.00 Highways Mill And Fill | PE: | \$14,892 | Federal STP | \$223,385 | \$0 | \$82,158 | \$70,614 | \$70,614 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$74,462 | \$3,848 | \$23,538 | \$23,538 | \$23,538 | \$0 |
|  |  | CON: | \$252,670 |  | \$74,462 | \$3,848 | \$23,538 | \$23,538 | \$23,538 |  |
|  |  | CE: | $\$ 29,785$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$297,847 | \$3,848 | \$105,696 | \$94,152 | \$94,152 | \$0 |

BIDDEFORD, SOUTH STREET
Beginning at South View Drive and extending west 0.39 of a mile to Mt. Pleasant Street. PACTS Sponsored

| Cape Elizabeth 2241600 | 022416.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$11,385 | Federal STP | \$170,774 | \$0 | \$4,457 | \$58,410 | \$53,953 | \$53,953 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$56,925 | \$2,971 | \$0 | \$17,984 | \$17,984 | \$17,984 |
|  |  | CON: | \$193,043 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other | $\begin{array}{r} \$ 22,770 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$227,698 | \$2,971 | \$4,457 | \$76,395 | \$71,938 | \$71,938 |

CAPE ELIZABETH,SCOTT DYER RD
Beginning at Brentwood Road and extending east 0.57 of a mile to Ocean House Road . PACTS Sponsored.

|  |  | PE: | \$0 | Federal MPO | \$830,661 | \$0 | \$830,661 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cumberland | $002142.18$ | ROW: | \$0 | Federal OTHER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| County, York | System-Wide | CON: | \$0 |  | \$51,916 |  |  | \$0 | \$0 | \$0 |
| County | Mpo Program | CE: | \$0 | Local | \$51,916 | \$0 | \$51,916 | \$0 | \$0 | \$0 |
| 0214218 | Management | Other: | \$1,038,326 | State | \$155,749 | \$0 | \$155,749 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$1,038,326 | \$0 | \$1,038,326 | \$0 | \$0 | \$0 |

PACTS PLANNING 2018
 area in the Greater Portland region. PACTS Sponsored.

| Cumberland County, York County | 002142.19 <br> System-Wide Mpo Program Management | PE: | \$0 | Federal MPO | \$830,661 | \$0 | \$0 | \$830,661 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$51,916 | \$0 | \$0 | \$51,916 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | Other: | \$1,038,326 | State | \$155,749 | \$0 | \$0 | \$155,749 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,038,326 | \$0 | \$0 | \$1,038,326 | \$0 | \$0 |

## PACTS PLANNING 2019

 area in the Greater Portland region. PACTS Sponsored.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal MPO | \$830,661 | \$0 | \$0 | \$0 | \$830,661 | \$0 |
| Cumberland County, York | 002142.20 <br> System-Wide | ROW: | \$0 | Local | \$51,916 | \$0 | \$0 | \$0 | \$51,916 | \$0 |
| County | Mpo Program | CE: | \$0 | State | \$155,749 | \$0 | \$0 | \$0 | \$155,749 | \$0 |
|  | Management | Other: | \$1,038,326 |  | \$155,749 |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,038,326 | \$0 | \$0 | \$0 | \$1,038,326 | \$0 |

PACTS PLANNING 2020
Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.

| Falmouth$2241800$ | 022418.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$21,860 | Federal STP | \$327,902 | \$0 | \$8,385 | \$112,096 | \$103,711 | \$103,711 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$109,301 | \$5,590 | \$0 | \$34,570 | \$34,570 | \$34,570 |
|  |  | CON: | \$371,123 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 43,720 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$437,203 | \$5,590 | \$8,385 | \$146,666 | \$138,281 | \$138,281 |

FALMOUTH, ROUTE 9
Beginning at Staples Point Bridge (\#5278), over the Presumpscot River and extending north 0.82 of a mile to Lunt Road. PACTS Sponsored.

| $\begin{aligned} & \text { Freeport } \\ & 2165200 \end{aligned}$ | 021652.00 Highways 1 1/4" Overlay | PE: | \$54,119 | Federal STP | \$1,018,311 | \$42,090 | \$325,407 | \$325,407 | \$325,407 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 2,000 \\ \$ 1.166 .330 \end{array}$ | Local | \$339,437 | \$14,030 | \$108,469 | \$108,469 | \$108,469 | \$0 |
|  |  | CE: Other: | $\begin{array}{r} \$ 1,166,330 \\ \$ 135,299 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals |  | \$1,357,748 | \$56,119 | \$433,876 | \$433,876 | \$433,876 | \$0 |

FREEPORT, ROUTE 1
Beginning at the Yarmouth town line and extending north 2.88 miles to Desert Road. Includes 300 feet of Desert Road. PACTS Sponsored.

| Freeport | 022424.00 <br> Highways Mill And Fill | PE: | \$37,691 | Federal STP | \$565,361 | \$0 | \$207,549 | \$178,906 | \$178,906 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$188,454 | \$5,590 | \$63,593 | \$59,635 | \$59,635 | \$0 |
|  |  | CON: | \$640,242 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 75,382 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$753,815 | \$5,590 | \$271,142 | \$238,541 | \$238,541 | \$0 |

FREEPORT, ROUTE 1
Beginning at Desert Road and extending north 0.91 of a mile to Summer Street. PACTS Sponsored.

| Gorham$2086400$ | 020864.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$49,358 | Federal STP | \$1,221,111 | \$3,852 | \$428,864 | \$394,198 | \$394,198 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$2,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,428,715 |  |  |  |  |  |  |  |
|  |  | CE: | \$148,075 | Local | \$407,037 | \$12,840 | \$131,399 | \$131,399 | \$131,399 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,628,148 | \$16,691 | \$560,263 | \$525,597 | \$525,597 | \$0 |

GORHAM, ROUTE 114
Beginning 0.19 of a mile south of the Waterhouse Road and extending northerly 2.00 miles to Route 202. PACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal STP | \$568,480 | \$0 | \$4,000 | \$4,000 | \$189,493 | \$185,493 |
| Gorham | 023591.00 <br> Highways Intersection Improvements | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 631,000 \\ \$ 64,600 \\ \$ 0 \end{array}$ | Local | \$142,120 | \$0 | \$1,000 | \$1,000 | \$47,373 | \$46,373 |
|  |  |  | Totals: |  | \$710,600 | \$0 | \$5,000 | \$5,000 | \$236,867 | \$231,867 |

GORHAM, ROUTE 202
Located at the intersection of Route 202 and Route 114; Route 202 and Water Street; and Route 202 and New Portland Road.

| Old Orchard Beach$2244000$ | 022440.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$54,334 | Federal STP | \$815,800 | \$0 | \$20,750 | \$278,850 | \$258,100 | \$258,100 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,000 | Local | \$271,933 | \$2,542 | \$5,646 | \$91,679 | \$86,033 | \$86,033 |
|  |  | CON: | \$923,622 | Local | \$271,933 | \$2,542 |  | \$91,679 | \$86,033 | \$86,033 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 108,778 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,087,734 | \$2,542 | \$26,396 | \$370,529 | \$344,133 | \$344,133 |

OLD ORCHARD BEACH, ROUTE 5
Beginning at Union Avenue and extending north 1.33 miles to the Saco city line. PACTS Sponsored.

| Portland STP-1862(400) | 018624.00 <br> Highways Roundabout Construction | PE: | \$0 | Federal STP | \$2,151,607 | \$0 | \$188 | \$717,265 | \$717,077 | \$717,077 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$717,202 | \$0 | \$63 | \$239,088 | \$239,026 | \$239,026 |
|  |  | CON: | \$2,524,044 | Local | \$717,202 | \$0 | \$63 | \$239,088 | \$239,026 | \$239,026 |
|  |  | CE: | \$344,265 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,868,809 | \$0 | \$250 | \$956,353 | \$956,103 | \$956,103 |

PORTLAND, ROUTE 25 ROUNDABOUTS
Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.

| $\begin{aligned} & \text { Portland } \\ & 1866400 \end{aligned}$ | 018664.00 <br> Highways <br> Traffic Signals | PE: | \$35,000 | Federal STP | \$247,500 | \$37,500 | \$70,000 | \$70,000 | \$70,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\$ 15,000$ | Local | \$82,500 | \$12,500 | \$23,333 | \$23,333 | \$23,333 | \$0 |
|  |  | CON: | $\$ 246,400$ |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 33,600 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$330,000 | \$50,000 | \$93,333 | \$93,333 | \$93,333 | \$0 |

PORTLAND, ROUTE 9/22
 System (ATMS). PACTS Sponsored.

| Portland | 020543.10 | PE: | \$5,000 | Federal Rail | \$837,968 | \$0 | \$837,968 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2054310$ |  | ROW: | $\begin{array}{r} \$ v, 0 \\ \$ 1 ? 06 \end{array}$ | Federal RailHwy Xings | \$4,500 | \$4,613 | -\$113 | \$0 | \$0 | \$0 |
|  | Signal | CON: | \$1,206,250 |  |  |  |  |  |  |  |
|  | Improvements | CE: | $\$ 1,650$ | Local | \$304,602 | \$304,615 | -\$13 | \$0 | \$0 | \$0 |
|  | (Rail/Highway | Other: | \$0 | State | \$65,830 | \$65,830 | \$0 | \$0 | \$0 | \$0 |
|  | Xing) | Totals: |  |  | \$1,212,900 | \$375,057 | \$837,843 | \$0 | \$0 | \$0 |

PORTLAND, FOREST AVE CROSSING
Located between Ocean Avenue and Concord Street.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Portland } \\ & 2054700 \end{aligned}$ | 020547.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$56,344 | Federal CMAQ | \$300,501 | \$0 | \$22,738 | \$107,746 | \$85,009 | \$85,009 |
|  |  | ROW: | \$500 | Local | \$37,563 | \$5,634 | \$25 | \$10,651 | \$10,626 | \$10,626 |
|  |  | CON: | \$281,219 |  | \$37,563 |  |  | \$10,651 | \$10,626 | \$10,626 |
|  |  | CE: | \$37,563 | State | \$37,563 | \$5,634 | \$25 | \$10,651 | \$10,626 | \$10,626 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$375,626 | \$11,269 | \$22,788 | \$129,048 | \$106,261 | \$106,261 |

PORTLAND, NEIGHBORHOOD BYWAY
Beginning at Deering Center and extending north 1.30 miles. PACTS Sponsored.

| Portland$2213200$ | 022132.00 <br> Highways Intersection Improvements | PE: | \$78,750 | Federal STP | \$475,695 | \$33,281 | \$167,159 | \$137,628 | \$137,628 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | Local | \$158,565 | \$20,938 | \$45,876 | \$45,876 | \$45,876 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 510,510 \\ \$ 40,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$634,260 | \$54,219 | \$213,035 | \$183,503 | \$183,503 | \$0 |

PORTLAND, CONGRESS ST
Beginning at State Street and extending northeast 0.62 of a mile to Myrtle Street. PACTS Sponsored.

|  |  | PE: | \$19,855 | Federal STP | \$297,825 | \$0 | \$7,633 | \$101,819 | \$94,186 | \$94,186 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | 022164.00 | ROW: | \$500 | Local | \$99,275 | \$5,089 | \$0 | \$31,395 | \$31,395 | \$31,395 |
| 2216400 | Highways | CON: | \$337,035 | Local | \$99,275 | \$5,089 | \$0 | \$31,395 | \$31,395 | \$31,395 |
|  | Mill And Fill | CE: | \$39,710 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$397,100 | \$5,089 | \$7,633 | \$133,215 | \$125,582 | \$125,582 |

PORTLAND, CUMBERLAND AVENUE
Beginning at State Street and extending north 0.46 of a mile to Elm Street. PACTS Sponsored.

| Portland$2217000$ | 022170.00 Highways Mill And Fill | PE: | \$35,330 | Federal STP | \$529,950 | \$0 | \$13,436 | \$181,129 | \$167,693 | \$167,693 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$176,650 | \$8,958 | \$0 | \$55,898 | \$55,898 | \$55,898 |
|  |  | CON: | \$600,110 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 70,660$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$706,600 | \$8,958 | \$13,436 | \$237,026 | \$223,590 | \$223,590 |
| PORTLAND, DANFORTH STREET |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Portland$2245000$ | 022450.00 Highways Mill And Fill | PE: | \$21,250 | Federal STP | \$318,750 | \$0 | \$117,125 | \$100,813 | \$100,813 | \$0 |
|  |  | ROW: | \$500 | Local | \$106,250 | \$5,438 | \$33,604 | \$33,604 | \$33,604 | \$0 |
|  |  | CON: | \$360,750 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 42,500 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$425,000 | \$5,438 | \$150,729 | \$134,417 | \$134,417 | \$0 |

## PORTLAND, ALLEN AVENUE

Beginning at Washington Avenue and extending north 0.73 of a mile to Summit Street. PACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$23,188 | Federal STP | \$347,822 | \$0 | \$8,883 | \$118,902 | \$110,019 | \$110,019 |
| Portland |  | ROW: | \$500 | Local | \$115,941 | \$5,922 | \$0 | \$36,673 | \$36,673 | \$36,673 |
|  | Highways | CON: | \$393,699 | Local |  |  |  |  |  |  |
|  | Mill And Fill | CE: | \$46,376 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$463,763 | \$5,922 | \$8,883 | \$155,575 | \$146,692 | \$146,692 |

PORTLAND, WASHINGTON AVE
Beginning at Greenwood Lane and extending northwest 0.61 of a mile to Riverside Street. PACTS Sponsored.

| Portland | 023715.00 <br> Highways Intersection Improvements | PE: | \$190,000 | Federal STP | \$146,250 | \$0 | \$48,750 | \$48,750 | \$48,750 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$48,750 | \$0 | \$16,250 | \$16,250 | \$16,250 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$195,000 | \$0 | \$65,000 | \$65,000 | \$65,000 | \$0 |

PORTLAND, ROUTE 25
Beginning at Dartmouth Street and extending northwest 1.85 miles to Rowe Avenue. PACTS Sponsored.

|  |  |  |  | Federal HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional $1310300$ | System-Wide | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal NHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Mpo Program | CON: | \$889,127 | Federal STP | \$541,296 | \$0 | \$541,296 | \$0 | \$0 | \$0 |
|  | Management | CE: | $\$ 0$ | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$347,831 | \$0 | \$347,831 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$889,127 | \$0 | \$889,127 | \$0 | \$0 | \$0 |

PACTS, UNPROGRAMMED ALLOCATION
Transfer WIN for unprogrammed federal and state funding allocated to the Portland Area Comprehensive Transportation System (PACTS).

| Regional | 023701.00 <br> Highways 3/4" Overlay | PE: | \$0 | Federal STP | \$1,648,644 | \$0 | \$0 | \$0 | \$549,548 | \$549,548 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$2,198,192 |  |  |  |  |  |  |  |
|  |  | CE: | \$2,108,10 | Local | \$549,548 | \$0 | \$0 | \$0 | \$183,183 | \$183,183 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$2,198,192 | \$0 | \$0 | \$0 | \$732,731 | \$732,731 |
| PACTS COLLECTOR ROAD PAVING PACTS Collector Road Paving. |  |  |  |  |  |  |  |  |  |  |
| Regional | 023705.00 <br> Highways <br> Pavement <br> Rehabilitation | PE: | \$0 | Federal STP | \$1,640,201 | \$0 | \$0 | \$0 | \$546,734 | \$546,734 |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | $\mathrm{CON}:$ |  |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 0$ | Local | \$1,640,201 | \$0 | \$0 | \$0 | \$546,734 | \$546,734 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$3,280,402 | \$0 | \$0 | \$0 | \$1,093,467 | \$1,093,467 |

[^33]

SACO, INDUSTRIAL PARK ROAD
Beginning at Route 112 and extending northeast 1.79 miles. PACTS Sponsored.


SACO, MAIN STREET
Beginning at the Biddeford town line and extending north 0.63 of a mile to Elm Street. PACTS Sponsored.


SACO, ROUTE 5
Beginning at Route 1 and extending east 0.94 of a mile to the Old Orchard Beach town line. PACTS Sponsored.

| South Portland, Scarborough 2246200 | 022462.00 <br> Highways <br> Mill And Fill | PE: | \$18,115 | Federal NHPP | \$513,488 | \$1,449 | \$0 | \$170,680 | \$170,680 | \$170,680 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  | Federal NHS | \$13,043 | \$0 | \$6,521 | \$6,521 | \$0 | \$0 |
|  |  | CON: | \$603,820 |  | \$13,043 |  | 46,521 | \$6,521 |  |  |
|  |  | CE: | $\$ 36,229$ | State | \$131,633 | \$3,623 | \$0 | \$42,670 | \$42,670 | \$42,670 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$658,164 | \$5,072 | \$6,521 | \$219,871 | \$213,350 | \$213,350 |
| S PORTALND-SCARB, $701 S$ <br> Beginning at off-ramp to Scarborough Connector and extending south 1.57 miles to Route 1. PACTS Sponsored |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| South <br> Portland,Scarb orough 1942600 | 019426.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$23,750 | Federal STP | \$425,722 | \$9,900 | \$3,548 | \$139,790 | \$136,242 | \$136,242 |
|  |  | ROW: | \$2,000 | Local | \$103,719 | \$3,750 | \$1,344 | \$33,771 | \$32,427 | \$32,427 |
|  |  | CON: | \$507,775 | Local |  |  |  |  |  |  |
|  |  | CE: | \$31,750 | State | \$35,835 | \$1,350 | \$484 | \$11,656 | \$11,172 | \$11,172 |
|  |  | Other. | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals |  | \$565,275 | \$15,000 | \$5,375 | \$185,217 | \$179,842 | \$179,842 |

SO. PORTLAND, EASTERN TRAIL
Beginning at Wainright Field in South Portland and extending south 0.80 of a mile to Pleasant Hill Road in Scarborough . PACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South <br> Portland,Scarb orough $1942610$ | 019426.10 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$300,000 | Federal CMAQ | \$2,200,000 | \$75,000 | \$112,500 | \$745,833 | \$633,333 | \$633,333 |
|  |  | ROW: | \$75,000 | Private | \$400,000 | \$75,000 | \$0 | \$108,333 | \$108,333 | \$108,333 |
|  |  | CON: | \$2,575,000 |  | \$400,000 | \$75,000 |  | \$108,333 | \$108,333 | \$108,333 |
|  |  | CE: | \$150,000 | State | \$500,000 | \$0 | \$0 | \$166,667 | \$166,667 | \$166,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$3,100,000 | \$150,000 | \$112,500 | \$1,020,833 | \$908,333 | \$908,333 |

SCARBOROUGH, EASTERN TRAIL
Eastern Trail bicycle and pedestrian connection. Beginning at Nonesuch River and extending 0.60 of a mile to Pleasant Hill Road. Includes two bridges.

| South Portland$1863800$ | 018638.00 <br> Highways Highway Rehabilitation | PE: | \$125,000 | Federal STP | \$1,024,650 | \$0 | \$75,000 | \$366,550 | \$291,550 | \$291,550 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$75,000 | Local | \$341,550 | \$50,000 | \$0 | \$97,183 | \$97,183 | \$97,183 |
|  |  | CON: CE: | $\begin{aligned} & \$ 991,200 \\ & \$ 175,000 \end{aligned}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,366,200 | \$50,000 | \$75,000 | \$463,733 | \$388,733 | \$388,733 |

SOUTH PORTLAND, VARIOUS ROADS
Beginning at Pleasant Avenue and extending north 1.11 miles. Billy Vachon Drive beginning at Lincoln Street and extending west 0.24 of a mile. PACTS Sponsored.

|  |  | PE: | \$64,328 | Federal STP | \$301,538 | \$15,077 | \$22,615 | \$103,025 | \$80,410 | \$80,410 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Portland 1866500 | 018665.00 | ROW: | \$16,082 | Local | \$100,513 | \$20,103 | \$0 | \$26,803 | \$26,803 | \$26,803 |
|  | Highways | CON: | \$289,476 |  |  |  |  |  |  |  |
|  | Traffic Signals | CE: | \$32,164 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$402,050 | \$35,179 | \$22,615 | \$129,829 | \$107,213 | \$107,213 |

SOUTH PORTLAND, ROUTE 77
Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.

|  |  | PE: | \$45,750 | Federal STP | \$283,679 | \$3,469 | \$15,609 | \$98,606 | \$82,997 | \$82,997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Portland $2213600$ | $022136.00$ <br> Highways | ROW: | \$500 | Local | \$94,560 | \$11,563 | \$0 | \$27,666 | \$27,666 | \$27,666 |
|  | Intersection | CON: | $\begin{array}{r} \$ 304,488 \\ \$ 27,500 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$378,238 | \$15,031 | \$15,609 | \$126,272 | \$110,663 | \$110,663 |

SOUTH PORTLAND, BROADWAY
Located at the intersection of Broadway and Evans Street, and the intersection of Broadway and Lincoln Street. PACTS Sponsored.

| South Portland$2213800$ | 022138.00 <br> Bicycle/Pedestr ian <br> Bicycle/Pedestr ian <br> Improvements | PE: | \$75,000 | Federal STP | \$40,000 | \$0 | \$20,000 | \$20,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$25,000 | Federal TAP | \$506,242 | \$20,000 | \$7,500 | \$164,581 | \$157,081 | \$157,081 |
|  |  | CON: | $\begin{array}{r} \$ 568,322 \\ \$ 60,000 \end{array}$ | Private | \$182,081 | \$14,258 | \$5,371 | \$57,731 | \$52,360 | \$52,360 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$728,322 | \$34,258 | \$32,871 | \$242,312 | \$209,441 | \$209,441 |

## SOUTH PORTLAND, MULTI USE PATH


facilitate pedestrian movements. PACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Westbrook$1863700$ | 018637.00 <br> Highways Intersection Improvements | PE: | \$142,500 | Federal STP | \$1,403,250 | \$168,750 | \$5,625 | \$413,375 | \$407,750 | \$407,750 |
|  |  | ROW: | \$97,500 | Local | \$317,750 | \$56,250 | \$1,875 | \$87,792 | \$85,917 | \$85,917 |
|  |  | CON: | \$1,360,480 |  | \$317,750 | \$5,250 | \$1,875 | \$87,792 | \$85,917 | \$85,917 |
|  |  | CE: Other: | $\begin{array}{r} \$ 170,520 \\ \$ 0 \end{array}$ | State | \$50,000 | \$0 | \$0 | \$16,667 | \$16,667 | \$16,667 |
|  |  | Totals: |  |  | \$1,771,000 | \$225,000 | \$7,500 | \$517,833 | \$510,333 | \$510,333 |

WESTBROOK, ROUTE 25B
"Rotary" area intersections of Harnois Street/Main Street/Cumberland Street; Main Street/Warren Avenue; and Main Street/Forest Avenue. PACTS Sponsored.

| Westbrook$2216800$ | 022168.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$8,150 | Federal STP | \$122,250 | \$0 | \$3,244 | \$41,831 | \$38,588 | \$38,588 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$500 | Local | \$40,750 | \$2,163 | \$0 | \$12,863 | \$12,863 | \$12,863 |
|  |  | CON: | \$138,050 |  | \$40,750 | \$2,163 |  |  | \$12,863 | \$12,863 |
|  |  | CE: Other: | $\begin{array}{r} \$ 16,300 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$163,000 | \$2,163 | \$3,244 | \$54,694 | \$51,450 | \$51,450 |

WESTBROOK, CUMBERLAND STREET
Beginning at Pierce Street and extending northwest 0.47 of a mile to Willoughby Farm Road. PACTS Sponsored.


WESTBROOK, CUMBERLAND STREET
Beginning at Harnois Avenue and extending west 0.41 of a mile to Cottage Place. PACTS Sponsored.

| Westbrook |  | PE: | \$0 | Federal STP | \$1,733,291 | \$0 | \$12,500 | \$12,500 | \$577,764 | \$565,264 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 023797.00 | ROW: | \$50,000 |  |  |  |  |  |  |  |
|  | Highways | CON: | \$2,050,958 |  |  |  |  |  |  |  |
|  | Intersection Improvements | CE: Other: | $\begin{array}{r} \$ 210,096 \\ \$ 0 \end{array}$ | Local | \$577,764 | \$0 | \$4,167 | \$4,167 | \$192,588 | \$188,421 |
|  |  | Totals: |  |  | \$2,311,054 | \$0 | \$16,667 | \$16,667 | \$770,351 | \$753,685 |
| WESTBROOK, ROUTE 25 |  |  |  |  |  |  |  |  |  |  |
| Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored |  |  |  |  |  |  |  |  |  |  |
| Windham$2216600$ | 022166.00 <br> Bicycle/Pedestr <br> ian <br> New <br> Construction | PE: | \$20,000 | Federal NHS | \$30,000 | \$0 | \$15,000 | \$15,000 | \$0 | \$0 |
|  |  | ROW: | \$20,000 | Federal STP | \$195,000 | \$0 | \$0 | \$65,000 | \$65,000 | \$65,000 |
|  |  | CON: | $\begin{array}{r} \$ 230,000 \\ \$ 30,000 \end{array}$ | Local | \$75,000 | \$10,000 | \$0 | \$21,667 | \$21,667 | \$21,667 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$300,000 | \$10,000 | \$15,000 | \$101,667 | \$86,667 | \$86,667 |

WINDHAM, ROUTE 35 SIDEWALK
Beginning at Basin Road and extending east 0.36 of a mile to Route 302. PACTS Sponsored.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$0 | Federal STP | \$460,000 | \$0 | \$153,333 | \$153,333 | \$153,333 | \$0 |
| $\begin{aligned} & \text { Yarmouth } \\ & \text { STP-1862(600) } \end{aligned}$ | Rail | ROW: | $\$ 0$ $\$ 575,000$ | Local | \$115,000 | \$0 | \$38,333 | \$38,333 | \$38,333 | \$0 |
|  | Rehabilitation |  | $\$ 575,00$ $\$ 0$ $\$ 0$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$575,000 | \$0 | \$191,667 | \$191,667 | \$191,667 | \$0 |

NNEPRA ROYAL JCT SIDING
FTA - NNEPRA Passenger Rail Royal Junction Siding. PACTS Sponsored. Intended FHWA Transfer.

| Yarmouth$2247800$ | 022478.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$58,092 | Federal STP | \$871,380 | \$0 | \$22,160 | \$297,847 | \$275,687 | \$275,687 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,000 | Local | \$290,460 | \$12,269 | \$1,252 | \$93,148 | \$91,896 | \$91,896 |
|  |  | CON: | \$986,564 |  | \$290,460 | \$12,269 |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 116,184 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,161,840 | \$12,269 | \$23,412 | \$390,994 | \$367,583 | \$367,583 |

YARMOUTH, GILMAN ROAD
Beginning at Route 88 and extending south 0.23 of a mile to Gilman Road. Beginning at Princes Point Road and extending east 1.76 miles to Cousins Island Road. PACTS Sponsored.

| Yarmouth | 023825.00 <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$75,000 | Federal STP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 0$ $\$ 0$ | Local | \$20,000 | \$0 | \$6,667 | \$6,667 | \$6,667 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

YARMOUTH, SHARED USED PATH
Beginning 0.06 of a mile southwest of Spring Street and extending northerly 0.50 of a mile to the State of Maine Visitor Information Center building. PACTS Sponsored.

## PACTS Region FHWA MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arundel, Lyman, Alfred |  | PE: | \$54,214 | Federal STP | \$2,558,919 | \$0 | \$14,457 | \$14,457 | \$852,973 | \$838,516 |
|  | 023511.00 Highways 1 1/4" Overlay | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 2,981,792 \\ \$ 162,643 \\ \$ 0 \end{array}$ | State | \$639,730 | \$0 | \$3,614 | \$3,614 | \$213,243 | \$209,629 |
|  |  | Totals: |  |  | \$3,198,649 | \$0 | \$18,071 | \$18,071 | \$1,066,216 | \$1,048,145 |
| ARUNDEL- ALFRED, ROUTE 111 <br> Beginning at the Biddeford city line and extending west 10.04 miles. |  |  |  |  |  |  |  |  |  |  |
| Arundel, Lyman 2024900 | 020249.00 <br> Highways Highway Improvements | PE: | \$200,000 | Federal NHPP | \$216,000 | \$16,000 | \$66,667 | \$66,667 | \$66,667 | \$0 |
|  |  | ROW: CON: | $\begin{array}{r} \$ 250,000 \\ \$ 0 \end{array}$ | Federal NHS | \$144,000 | \$0 | \$48,000 | \$48,000 | \$48,000 | \$0 |
|  |  | CE: Other: | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | State | \$90,000 | \$40,000 | \$16,667 | \$16,667 | \$16,667 | \$0 |
|  |  |  | Totals: |  | \$450,000 | \$56,000 | \$131,333 | \$131,333 | \$131,333 | \$0 |
| LYMAN, ROUTE 111 EASTBOUND <br> Beginning at Route 35 and extending east 1.00 mile to Thompson Road. |  |  |  |  |  |  |  |  |  |  |
| Arundel$1900200$ | 019002.00 Highways Intersection Improvements | PE: | \$200,000 | Federal HSIP | \$1,620,000 | \$194,184 | \$756,816 | \$334,500 | \$334,500 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 485,000 \\ \$ 1,025,000 \\ \$ 90,000 \\ \$ 0 \end{array}$ | State | \$180,000 | \$21,576 | \$84,091 | \$37,167 | \$37,167 | \$0 |
|  |  |  | Totals: |  | \$1,800,000 | \$215,760 | \$840,906 | \$371,667 | \$371,667 | \$0 |

ARUNDEL, INT OF ALFRED \& NEW RD
Located at the intersection with New Road and Old Alfred Road.

| Arundel | $\begin{aligned} & 022823.00 \\ & \text { Highways } \\ & \text { Traffic Signals } \end{aligned}$ | PE: | \$30,000 | Federal HSIP | \$190,350 | \$0 | \$9,450 | \$9,450 | \$63,450 | \$54,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  |  |  |  |  |
|  |  | CON: | \$150,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$21,150 | \$0 | \$1,050 | \$1,050 | \$7,050 | \$6,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$211,500 | \$0 | \$10,500 | \$10,500 | \$70,500 | \$60,000 |

ARUNDEL- SIGNAL
Located at the intersection of Route 1 and Log Cabin Road.

| Arundel | $\begin{aligned} & 023509.00 \\ & \text { Highways } \\ & \text { Traffic Signals } \end{aligned}$ | PE: | \$30,000 | Federal HSIP | \$190,350 | \$0 | \$9,450 | \$9,450 | \$63,450 | \$54,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,500 |  |  |  |  |  |  |  |
|  |  | CON: | \$150,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$30,000 | State | \$21,150 | \$0 | \$1,050 | \$1,050 | \$7,050 | \$6,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$211,500 | \$0 | \$10,500 | \$10,500 | \$70,500 | \$60,000 |

ARUNDEL, ROUTE 1
Beginning at River Road and extending north 0.03 of a mile to Limerick Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$186,000 | Federal STP | \$148,800 | \$0 | \$49,600 | \$49,600 | \$49,600 | \$0 |
| Cumberland | 019357.18 | ROW: | \$180 |  |  |  |  |  |  |  |
| County | System-Wide | CON: | \$0 |  |  |  |  |  |  |  |
| 1935718 | Natural | CE: | \$0 | State | \$37,200 | \$0 | \$12,400 | \$12,400 | \$12,400 | \$0 |
|  | Resource | Other: | \$0 |  |  |  |  |  |  |  |
|  | Mitigation |  | Totals: |  | \$186,000 | \$0 | \$62,000 | \$62,000 | \$62,000 | \$0 |

LONG CREEK WATERSHED 2018
Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

| Cumberland County | 019357.19 <br> System-Wide <br> Natural <br> Resource Mitigation | PE: | \$186,000 | Federal STP | \$148,800 | \$0 | \$49,600 | \$49,600 | \$49,600 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$37,200 | \$0 | \$12,400 | \$12,400 | \$12,400 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$186,000 | \$0 | \$62,000 | \$62,000 | \$62,000 | \$0 |

LONG CREEK WATERSHED 2019
Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

| Cumberland County | 019357.20 <br> System-Wide Natural Resource Mitigation | PE: | \$186,000 | Federal STP | \$148,800 | \$0 | \$49,600 | \$49,600 | \$49,600 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$37,200 | \$0 | \$12,400 | \$12,400 | \$12,400 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$186,000 | \$0 | \$62,000 | \$62,000 | \$62,000 | \$0 |

LONG CREEK WATERSHED 2020
Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

|  |  | PE: | \$150,000 | Federal STP | \$900,000 | \$0 | \$45,000 | \$45,000 | \$300,000 | \$255,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Falmouth, | 023663.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Cumberland, | Highways | CON: | \$850,000 |  |  |  |  |  |  |  |
| Yarmouth, | Safety | CE: | \$850 | State | \$100,000 | \$0 | \$5,000 | \$5,000 | \$33,333 | \$28,333 |
| Freeport, | Improvements | Other: | \$0 |  |  |  |  |  |  |  |
| Topsham |  |  | Totals: |  | \$1,000,000 | \$0 | \$50,000 | \$50,000 | \$333,333 | \$283,333 |

INTERSTATE 295 IMPROVEMENTS
Implement Transportation System Management (TSM) actions to improve safety, reliability, and level of service along the Interstate 295 Corridor between Falmouth and Topsham.

| Falmouth$2231000$ | 022310.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$85,000 | Federal STP | \$720,000 | \$10,800 | \$30,600 | \$246,600 | \$216,000 | \$216,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 | State | \$180,000 | \$18,000 | \$0 | \$54,000 | \$54,000 | \$54,000 |
|  |  | CON: | \$725,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 85,000 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$900,000 | \$28,800 | \$30,600 | \$300,600 | \$270,000 | \$270,000 |

[^34]Presumpscot Falls Bridge (\#5669) over Presumpscot River. Located 0.21 of a mile northeast of Pleasant Hill Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$25,000 | Federal NHPP | \$616,800 | \$0 | \$0 | \$205,600 | \$205,600 | \$205,600 |
| Falmouth |  | ROW: | \$0 | Federal NHS | \$20,000 | \$0 | \$10,000 | \$10,000 | \$0 | \$0 |
|  | Highways | CON: | \$711,000 |  | \$20,000 |  | \$10,000 | \$10,000 |  |  |
|  | Mill And Fill | CE: Other: | $\begin{array}{r} \$ 60,000 \\ \$ 0 \end{array}$ | State | \$159,200 | \$5,000 | \$0 | \$51,400 | \$51,400 | \$51,400 |
|  |  |  | Totals: |  | \$796,000 | \$5,000 | \$10,000 | \$267,000 | \$257,000 | \$257,000 |

FALMOUTH I-495 EB \& WB \& RAMPS
Interstate 495 eastbound and westbound including all ramps to Interstate 295 and Route 1.

| Falmouth$2260000$ | 022600.00 <br> Highways <br> Bridge <br> Rehabilitation | PE: | \$80,000 | Federal STP | \$684,000 | \$20,000 | \$253,333 | \$205,333 | \$205,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$685,000 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 85,000$ | State | \$171,000 | \$17,000 | \$51,333 | \$51,333 | \$51,333 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$855,000 | \$37,000 | \$304,667 | \$256,667 | \$256,667 | \$0 |

FALMOUTH, LAMBERT ST BR \#5553
Lambert Street Bridge (\#5553) over Presumpscot River. Located 0.24 of a mile southeast of Hamlin Road.

| Falmouth$2267200$ | 022672.00 <br> Highways Safety Improvements | PE: | \$60,000 | Federal HSIP | \$576,000 | \$90,000 | \$0 | \$162,000 | \$162,000 | \$162,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$40,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$450,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$90,000 | State | \$64,000 | \$10,000 | \$0 | \$18,000 | \$18,000 | \$18,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$640,000 | \$100,000 | \$0 | \$180,000 | \$180,000 | \$180,000 |

FALMOUTH,I295 NB RAMP/BUCKNAM
Install signal with turn lanes at Interstate 295 northbound off-ramp.


## FREEPORT, I-295 EXIT 20

Beginning at the Interstate 295 northbound off-ramp extending west 0.24 of a mile (includes 0.04 of a mile of divided highway).

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Freeport | 023627.00 <br> Highways <br> Bridge <br> Improvements | PE: | \$185,000 | Federal STP | \$160,000 | \$0 | \$53,333 | \$53,333 | \$53,333 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 0 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$40,000 | \$0 | \$13,333 | \$13,333 | \$13,333 | \$0 |
|  |  |  | Totals: |  | \$200,000 | \$0 | \$66,667 | \$66,667 | \$66,667 | \$0 |

MERRILL ROAD BR \#5720
Merrill Road Bridge (\#5720) over Interstate 295. Located 0.14 of a mile southeast of Hunter Road.

|  |  | PE. |  | Federal NHPP | \$994,639 | \$124,000 | \$870,639 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Gorham } \\ & 2027700 \end{aligned}$ | Highways | ROW: | $\$ 0$ | Federal NHS | \$1,300,391 | \$0 | \$1,300,391 | \$0 | \$0 | \$0 |
|  | Highway | CON: | \$4,873,338 | Local | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 |
|  | Rehabilitation | CE: | $\$ 165,000$ | Private | \$1,719,550 | \$0 | \$1,719,550 | \$0 | \$0 | \$0 |
|  |  | Other. | \$0 | State | \$573,758 | \$544,836 | \$28,921 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$5,188,338 | \$668,836 | \$4,519,502 | \$0 | \$0 | \$0 |

GORHAM - ROUTE 25
Beginning 0.09 of a mile north of Johnson Road and extending westerly 1.48 miles.

|  |  | PE: | \$70,000 | Federal HSIP | \$269,100 | \$8,100 | \$0 | \$87,000 | \$87,000 | \$87,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gorham $2287300$ | 022873.00 <br> Highways | ROW: | $\$ 20,000$ $\$ 250,000$ | Federal Safety | \$72,900 | \$0 | \$36,450 | \$36,450 | \$0 | \$0 |
|  | Intersection | CE: | $\begin{array}{r} \$ 250,000 \\ \$ 40,000 \end{array}$ | State | \$38,000 | \$9,000 | \$0 | \$9,667 | \$9,667 | \$9,667 |
|  | Improvements | Other: | \$0 | State | \$38,000 | \$9,000 | \$0 |  |  |  |
|  |  | Totals: |  |  | \$380,000 | \$17,100 | \$36,450 | \$133,117 | \$96,667 | \$96,667 |

GORHAM, ROUTE 25
Located at the intersection of Route 25 and Libby Avenue.

| Gray$8871480$ | 008871.48 <br> Highways <br> New <br> Construction | PE: | \$0 | Federal NHS | \$16,523 | \$40,000 | -\$23,477 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Private | \$3,763 | \$0 | \$3,763 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 | Private | \$3,763 | \$0 | \$3,763 | \$0 | \$0 | \$0 |
|  |  | CE: | \$24,416 | State | \$4,131 | \$50,000 | -\$45,869 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$24,416 | \$90,000 | -\$65,584 | \$0 | \$0 | \$0 |

GRAY, ROUTE 26 A (GRAY BY-PASS
Gray By-pass. Environmental Monitoring from Route 202 to Route 26 of By-pass.

| Kennebunk, Arundel, Biddeford 2329800 | 023298.00 <br> Highways Ultra Thin Bonded Wearing Surface | PE: | \$37,905 | Federal STP | \$833,916 | \$0 | \$298,188 | \$267,864 | \$267,864 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$947,632 |  |  |  |  |  |  |  |
|  |  | CE: | \$56,858 | State | \$208,479 | \$7,581 | \$66,966 | \$66,966 | \$66,966 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,042,395 | \$7,581 | \$365,154 | \$334,830 | \$334,830 | \$0 |

KENNEBUNK-ARUNDEL, ROUTE 1
Beginning 0.04 of a mile south of Barnard Lane and extending northeasterly 5.50 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$500,000 | Federal NHPP | \$5,632,000 | \$172,000 | \$214,000 | \$1,891,333 | \$1,677,333 | \$1,677,333 |
| Lyman, Hollis, | 022641.00 | ROW: | \$250,000 |  |  |  |  |  |  |  |
| Buxton, | Highways | CON: | \$5,840,000 |  |  |  |  |  |  |  |
| Gorham | Reconstruction | CE: | \$450,000 | State | \$1,408,000 | \$43,000 | \$53,500 | \$472,833 | \$419,333 | \$419,333 |
| 2264100 |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$7,040,000 | \$215,000 | \$267,500 | \$2,364,167 | \$2,096,667 | \$2,096,667 |

LYMAN-GORHAM, ROUTE 202
 Road extending north 0.56 of a mile.

|  |  | PE: | \$60,000 | Federal STP | \$400,000 | \$52,000 | \$0 | \$116,000 | \$116,000 | \$116,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| North | 022338.00 | ROW: | \$5,000 |  |  |  |  |  |  |  |
| Yarmouth | Highways | CON: | \$375,000 |  |  |  |  |  |  |  |
| 2233800 | Bridge | CE: | \$60,000 | State | \$100,000 | \$13,000 | \$0 | \$29,000 | \$29,000 | \$29,000 |
|  | Substructure | Other: | \$0 |  |  |  |  |  |  |  |
|  | Rehabilitation | Totals: |  |  | \$500,000 | \$65,000 | \$0 | \$145,000 | \$145,000 | \$145,000 |

NORTH YARMOUTH, BR \#0188
Walnut Hill Bridge (\#0188) over MCRR. Located 0.14 of a mile north of Hazel Lane.

|  |  | PE: | \$50,000 | Federal NHFP | \$3,532,500 | \$0 | \$0 | \$1,177,500 | \$1,177,500 | \$1,177,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland, | 022420.00 | ROW: | \$0 | Federal NHS | \$45,000 | \$0 | \$22,500 | \$22,500 | \$0 | \$0 |
| Portland, | Mill And Fill | CON: | $\begin{array}{r} \$ 3,675,000 \\ \$ 250,000 \end{array}$ |  |  |  |  |  | \$0 |  |
| Scarborough |  | Other: | $\$ 0$ | State | \$397,500 | \$5,000 | \$0 | \$130,833 | \$130,833 | \$130,833 |
| 2242000 |  |  | Totals |  | \$3,975,000 | \$5,000 | \$22,500 | \$1,330,833 | \$1,308,333 | \$1,308,333 |

FALMOUTH-SCARBOROUGH I-295 N\&S
Beginning at the Portland city line and extending 9.70 miles, including northbound gaps in previous treatment.

| Portland, Westbrook | 023721.00 <br> Highways <br> Mill And Fill | PE: | \$15,265 | Federal NHPP | \$565,812 | \$0 | \$4,071 | \$4,071 | \$188,604 | \$184,533 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: |  |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 30,529$ | State | \$141,453 | \$0 | \$1,018 | \$1,018 | \$47,151 | \$46,133 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$707,265 | \$0 | \$5,088 | \$5,088 | \$235,755 | \$230,667 |

PORTLAND-WESTBROOK, ROUTE 302
Beginning at Riverside Street and extending north 1.17 miles to Chase Hill Drive.

| Portland | 017455.01 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 23,000 \\ \$ 0 \end{array}$ | Federal OTHERS | \$95,700 | \$94,800 | \$900 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1745501 | Marine | CON: | \$86,625 | Private | \$23,925 | \$23,700 | \$225 | \$0 | \$0 | \$0 |
|  | New Construction | CE: Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$119,625 | 8,500 | 5 | \$0 | \$0 | \$0 |

PORTLAND, CBITD WABANAKI CRANE
Engineering and installation of a crane on the Wabanaki ferry.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Portland } \\ & 1745502 \end{aligned}$ | 017455.02 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 5,000 \\ \$ 0 \end{array}$ | Federal OTHERS | \$98,814 | \$24,000 | \$74,814 | \$0 | \$0 | \$0 |
|  | Marine | CON: | \$98,517 |  |  |  |  |  |  |  |
|  | New Construction | CE: Other: | $\begin{array}{r} \$ 20,000 \\ \$ 0 \end{array}$ | Private | \$24,703 | \$6,000 | \$18,703 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$123,517 | \$30,000 | \$93,517 | \$0 | \$0 | \$0 |
| PORTLAND, CBITD DRY DOCK ITEMS <br> Various repairs to the Wabanaki ferry while it is in dry dock. |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { Portland } \\ & 1745503 \end{aligned}$ | 017455.03 <br> Marine <br> New <br> Construction | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 5,000 \\ \$ 0 \end{array}$ | Federal OTHERS | \$60,000 | \$16,160 | \$43,840 | \$0 | \$0 | \$0 |
|  |  | CON: | \$60,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \text { \$10,000 } \\ \$ 0 \end{array}$ | Private | \$15,000 | \$4,040 | \$10,960 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$75,000 | \$20,200 | \$54,800 | \$0 | \$0 | \$0 |

PORTLAND, CBITD ELECTRICAL/HOI
Electrical repairs and the installation of a hoist to Gates 3 and 4 at the Casco Bay Ferry Terminal.

| Portland 1762800 | 017628.00 <br> Highways <br> Reconstruction | PE: | \$179,905 | Federal HPP | \$346,540 | \$226,540 | \$0 | \$0 | \$40,000 | \$40,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$103,270 | Local | \$86,635 | \$56,635 | \$0 | \$0 | \$10,000 | \$10,000 |
|  |  | CON: | \$140,000 |  |  |  |  |  |  |  |
|  |  | Other: | $\begin{array}{r} \$ 10,000 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$433,175 | \$283,175 | \$0 | \$0 | \$50,000 | \$50,000 |

PORTLAND, SOMERSET STREET
Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail. This project is only partially funded for construction.

| Portland 1836401 | 018364.01 <br> Bicycle/Pedestr ian <br> Reconstruction | PE: | \$5,000 | Federal TAP | \$104,000 | \$8,000 | \$29,333 | \$33,333 | \$33,333 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Local | \$26,000 | \$2,000 | \$7,333 | \$8,333 | \$8,333 | \$0 |
|  |  | CON: | \$113,000 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 12,000 \\ \$ 0 \end{array}$ | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$130,000 | \$10,000 | \$36,667 | \$41,667 | \$41,667 | \$0 |

PORTLAND, BAYSIDE TRAIL CONSTR
Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way.

| Portland | 018419.00 <br> Highways Bridge <br> Removal | PE: | \$80,000 | Federal Bridge | \$88,000 | \$0 | \$0 | \$0 | \$29,333 | \$29,333 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 | State | \$107,000 | \$85,000 | \$0 | \$0 | \$7,333 | \$7,333 |
|  |  | $\begin{gathered} \text { CE: } \\ \text { Other: } \end{gathered}$ | $\begin{array}{r} \$ 110,000 \\ \$ 0 \end{array}$ | State | \$107,000 | \$85,000 | \$0 | \$0 | \$7,333 | \$7,333 |
|  |  |  | Totals |  | \$195,000 | \$85,000 | \$0 | \$0 | \$36,667 | \$36,667 |

PORTLAND, DANFORTH ST RR XING
Danforth Street Crossing Bridge (\#3525) over Danforth Street. Located 0.02 of a mile south of Route 1A.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Portland } \\ & 1879100 \end{aligned}$ | 018791.00 Highways Mill And Fill | PE: | \$28,000 | Federal NHPP | \$91,991 | \$22,400 | \$69,591 | \$0 | \$0 | \$0 |
|  |  | ROW: | \$0 | Federal NHS | \$420,809 | \$0 | \$420,809 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 573,000 \\ \$ 40,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  | Other: |  | State | \$128,200 | \$110,802 | \$17,398 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$641,000 | \$133,202 | \$507,798 | \$0 | \$0 | \$0 |

PORTLAND, RIVERSIDE ST
Beginning at Brighton Avenue and extending north 0.58 of a mile.

| $\begin{aligned} & \text { Portland } \\ & 1886500 \end{aligned}$ | $018865.00$ <br> Bicycle/Pedestr ian <br> New <br> Construction | PE: | \$50,000 | Federal STP | \$43,200 | \$0 | \$21,600 | \$21,600 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 | Federal TAP | \$239,590 | \$4,800 | \$0 | \$78,263 | \$78,263 | \$78,263 |
|  |  | CON: | $\begin{array}{r} \$ 268,488 \\ \$ 25,000 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | \$0 | Local | \$70,698 | \$12,000 | \$0 | \$19,566 | \$19,566 | \$19,566 |
|  |  |  | Totals: |  | \$353,488 | \$16,800 | \$21,600 | \$119,429 | \$97,829 | \$97,829 |

PORTLAND, W. COMMERCIAL CONN.
Multiuse trail. Beginning at Beach Street and extending west 0.57 of a mile.

| Portland$1888600$ | 018886.00 <br> Bicycle/Pedestr ian Reconstruction | PE: | \$10,000 | Federal STP | \$2,160 | \$0 | \$2,160 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$1,000 | Federal TAP | \$113,280 | \$240 | \$41,947 | \$35,547 | \$35,547 | \$0 |
|  |  | CE: | $\$ 9,300$ | Local | \$28,860 | \$600 | \$10,487 | \$8,887 | \$8,887 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$144,300 | \$840 | \$54,593 | \$44,433 | \$44,433 | \$0 |
| PORTLAND, BAYSIDE TRAIL Intersection improvements with Eastern Prom Trail. |  |  |  |  |  |  |  |  |  |  |
| Portland$1888700$ | 018887.00 <br> Bicycle/Pedestr ian Rehabilitation | PE: | \$10,000 | Federal STP | \$7,272 | \$0 | \$7,272 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 100$ $\$ 83,705$ | Federal TAP | \$75,772 | \$808 | \$24,988 | \$24,988 | \$24,988 | \$0 |
|  |  | CE: | \$10,000 | Local | \$20,761 | \$0 | \$8,267 | \$6,247 | \$6,247 | \$0 |
|  |  | Other: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$103,805 | \$808 | \$40,527 | \$31,235 | \$31,235 | \$0 |

PORTLAND, FOREST AVE. SIDEWALK
Sidewalk improvements located at the intersection of Forest Avenue and Dartmouth Street for 0.01 of a mile.

| $\begin{aligned} & \text { Portland } \\ & 2174500 \end{aligned}$ | 021745.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$1,500,000 | Federal NHPP | \$10,868,000 | \$50,000 | \$306,000 | \$306,000 | \$3,606,000 | \$3,300,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$20,000 | Federal NHS | \$400,000 | \$0 | \$133,333 | \$133,333 | \$133,333 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 10,000,000 \\ \$ 1,000,000 \end{array}$ | State | \$1,252,000 | \$50,000 | \$34,000 | \$34,000 | \$400,667 | \$366,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$12,520,000 | \$100,000 | \$473,333 | \$473,333 | \$4,140,000 | \$3,666,667 |

[^35]Veranda Street Bridge (\#5933) over Veranda Street. Located 0.15 of a mile south of Route 1.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland 2194202 | 021942.02 <br> Marine <br> New <br> Construction | PE: | \$150,000 | Federal NHFP | \$1,160,700 | \$75,000 | \$542,850 | \$542,850 | \$0 | \$0 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: | \$3,131,400 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 40,000 \\ \$ 0 \end{array}$ | State | \$2,160,700 | \$75,000 | \$1,042,850 | \$1,042,850 | \$0 | \$0 |
|  |  |  | Totals: |  | \$3,321,400 | \$150,000 | \$1,585,700 | \$1,585,700 | \$0 | \$0 |

PORTLAND, NEW MAINT BUILDING
Construct a new maintenance and operations building at the gate of the International Marine Terminal.

| Portland$2194204$ | 021942.04 <br> Freight Capital Equipment Purchase | PE: | \$0 | Federal CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHFP | \$428,228 | \$396,375 | \$31,853 | \$0 | \$0 | \$0 |
|  |  | CON: | $\begin{array}{r} \$ 856,455 \\ \$ 0 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  | \$0 | State | \$428,228 | \$396,375 | \$31,853 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$856,455 | \$792,750 | \$63,705 | \$0 | \$0 | \$0 |

PORTLAND, RAIL PACKER
Purchase rail packer for International Marine Terminal operations.

| Portland$2194205$ | 021942.05 <br> Rail <br> New <br> Construction | PE: | \$107,000 | Federal NHFP | \$553,003 | \$417,000 | \$136,003 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$949,005 |  |  |  |  |  |  |  |
|  |  | CE: | \$50,000 | State | \$553,003 | \$417,000 | \$136,003 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,106,005 | \$834,000 | \$272,005 | \$0 | \$0 | \$0 |

PORTLAND, RAIL CAPACITY IMPS
Construct 750 feet of intermodal track at ramp, 1,100 feet of runaround track extension with 3 crossovers.

| Portland$2194206$ | 021942.06 <br> Marine <br> Rehabilitation | PE: | \$255,000 | Federal CMAQ | \$889,607 | \$0 | \$331,845 | \$278,881 | \$278,881 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal NHFP | \$2,438,859 | \$145,223 | \$764,546 | \$764,546 | \$764,546 | \$0 |
|  |  | CON: | \$3,927,400 |  | \$2,438,859 | \$145,223 | \$764,546 | \$764,546 |  |  |
|  |  | CE: | $\$ 100,000$ | State | \$953,934 | \$56,814 | \$299,040 | \$299,040 | \$299,040 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$4,282,400 | \$202,037 | \$1,395,430 | \$1,342,467 | \$1,342,467 | \$0 |

PORTLAND, WHARF INFILL/REMOVE
Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf.

| Portland$2194207$ | 021942.07 <br> Public <br> Transportation Rehabilitation | PE: | \$40,000 | Federal NHFP | \$208,000 | \$20,000 | \$62,667 | \$62,667 | \$62,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$336,011 |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 40,000$ | State | \$208,011 | \$20,000 | \$62,670 | \$62,670 | \$62,670 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$416,011 | \$40,000 | \$125,337 | \$125,337 | \$125,337 | \$0 |

PORTLAND, TERMINAL GRADING
Terminal Grading/Paving/Striping: striping for truck access and container placement and drainage.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | 021942.09 <br> Freight <br> Capital <br> Equipment <br> Purchase | PE: | \$0 | Federal CMAQ | \$1,300,000 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 |
|  |  | ROW: | $\$ 0$ | Federal NHFP | \$2,246,125 | \$0 | \$2,246,125 | \$0 | \$0 | \$0 |
|  |  | CON: | \$4,492,250 | Federa NHF | \$2,246,125 |  | \$2,246,125 |  |  |  |
|  |  | Other: | \$0 $\$ 0$ | State | \$946,125 | \$0 | \$946,125 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$4,492,250 | \$0 | \$4,492,250 | \$0 | \$0 | \$0 |

PORTLAND, MOBILE HARBOR CRANE
Purchase of mobile harbor crane for International Marine Terminal operations.

| Portland | 022328.00 <br> Public <br> Transportation Operating Assistance | PE: | \$0 | Federal CMAQ | \$650,875 | \$0 | \$0 | \$216,958 | \$216,958 | \$216,958 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | Local | \$162,719 | \$0 | \$0 | \$54,240 | \$54,240 | \$54,240 |
|  |  | Other: | \$813,594 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$813,594 | \$0 | \$0 | \$271,198 | \$271,198 | \$271,198 |

METRO/HUSKY LINE
 University of Southern Maine. FTA Transfer.

| Portland | $022328.20$ | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | \$0 | Federal CMAQ | \$623,822 | \$0 | \$0 | \$0 | \$207,941 | \$207,941 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  | Transportation | CE: | \$0 | Local | \$155,956 | \$0 | \$0 | \$0 | \$51,985 | \$51,985 |
|  | Operating | Other: | \$779,778 |  |  |  |  |  |  |  |
|  | Assistance |  | Totals: |  | \$779,778 | \$0 | \$0 | \$0 | \$259,926 | \$259,926 |

METRO/HUSKY LINE
 University of Southern Maine. Year 2-FTA Transfer.

| Portland | 022705.01 | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | Federal Ferry Boat | \$226,248 | \$226,246 | \$2 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine <br> Rehabilitation | CON: CE: | $\begin{array}{r} \$ 232,810 \\ \$ 50,000 \end{array}$ | Federal OTHERS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$56,562 | \$56,561 | \$1 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$282,810 | \$282,807 | \$3 | \$0 | \$0 | \$0 |

CASCO BAY ISLANDS, CON-CE
Construction and Construction Engineering for Casco Bay Islands Improvements; Great Diamond, Little Diamond, Long Island, Chebeague. Replacing bolts, bracing, and piles.

| Portland | 022705.18 | PE: ROW: | $\$ 0$ $\$ 0$ | Federal Ferry Boat | \$508,785 | \$0 | \$169,595 | \$169,595 | \$169,595 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine | CON: | \$635,981 |  |  |  |  |  |  |  |
|  | Rehabilitation | CE: | \$0 | State | \$127,196 | \$0 | \$42,399 | \$42,399 | \$42,399 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$635,981 | \$0 | \$211,994 | \$211,994 | \$211,994 | \$0 |
| CASCO BAY ISLANDS, 2018 <br> Passenger Ferry Program. Allocation for capital improvements. |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | $022705.19$ <br> Marine Rehabilitation | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 625081 \end{array}$ | Federal OTHERS | \$508,785 | \$0 | \$0 | \$169,595 | \$169,595 | \$169,595 |
|  |  | CE: Other: | $\begin{array}{r} \$ 635,981 \\ \$ 0 \\ \$ 0 \end{array}$ | State | \$127,196 | \$0 | \$0 | \$42,399 | \$42,399 | \$42,399 |
|  |  |  | Totals: |  | \$635,981 | \$0 | \$0 | \$211,994 | \$211,994 | \$211,994 |

CASCO BAY ISLANDS, 2019
Passenger Ferry Program. Allocation for capital improvements.

| Portland | 022705.20 | $\begin{array}{r} \text { PE: } \\ \text { ROW: } \end{array}$ | $\$ 0$ $\$ 0$ | Federal OTHERS | \$508,785 | \$0 | \$0 | \$0 | \$169,595 | \$169,595 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Marine | CON: | \$635,981 |  |  |  |  |  |  |  |
|  | Rehabilitation | CE: | \$635, | State | \$127,196 | \$0 | \$0 | \$0 | \$42,399 | \$42,399 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$635,981 | \$0 | \$0 | \$0 | \$211,994 | \$211,994 |

CASCO BAY ISLANDS, 2020
Passenger Ferry Program. Allocation for capital improvements.

| Portland | 023545.00 <br> Highways Bridge Substructure Rehabilitation | PE: | \$60,000 | Federal STP | \$400,000 | \$0 | \$17,333 | \$17,333 | \$133,333 | \$116,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | $\$ 375,000$ |  |  |  |  |  |  |  |
|  |  | CE: | $\$ 60,000$ | State | \$100,000 | \$0 | \$4,333 | \$4,333 | \$33,333 | \$29,000 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$500,000 | \$0 | \$21,667 | \$21,667 | \$166,667 | \$145,000 |

PORTLAND, BR\# 5616
CNRR Crossing Bridge (\#5616) under Interstate 295. Located 1.45 miles south of the Falmouth town line.

| Portland | 023661.00 <br> Highways <br> Bridge Wearing <br> Surface <br> Replacement | PE: | \$95,000 | Federal STP | \$640,000 | \$0 | \$26,667 | \$26,667 | \$213,333 | \$186,667 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$605,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$95,000 | State | \$160,000 | \$0 | \$6,667 | \$6,667 | \$53,333 | \$46,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$800,000 | \$0 | \$33,333 | \$33,333 | \$266,667 | \$233,333 |
| WASHINGTON AVE SB BR\#0820 |  |  |  |  |  |  |  |  |  |  |
| Washington Avenue SB Bridge (\#0820) over Interstate 295. Located 0.15 of a mile south of Interstate 295 Exit 8 southbound. |  |  |  |  |  |  |  |  |  |  |
| Portland | 023711.00 Highways Mill And Fill | PE: | \$8,152 | Federal NHPP | \$449,984 | \$0 | \$2,174 | \$2,174 | \$149,995 | \$147,821 |
|  |  | ROW: |  |  |  |  |  |  |  |  |
|  |  | CON: | \$529,872 | State | \$112,496 | \$0 | \$543 | \$543 | \$37,499 | \$36,955 |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 24,456 \\ \$ 0 \end{array}$ | State | \$112,496 | \$0 | \$543 | \$543 | \$37,499 | \$36,955 |
|  |  | Totals: |  |  | \$562,480 | \$0 | \$2,717 | \$2,717 | \$187,493 | \$184,776 |

PORTLAND, RIVERSIDE STREET
Beginning 0.11 of a mile north of Warren Avenue and extending northerly 0.97 of a mile.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | 023713.00 <br> Highways <br> Reconstruction | PE: | \$453,663 | Federal STP | \$944,460 | \$0 | \$26,235 | \$26,235 | \$314,820 | \$288,585 |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 4,536,625 \end{array}$ | Local | \$4,263,373 | \$0 | \$118,427 | \$118,427 | \$1,421,124 | \$1,302,697 |
|  |  | CE: Other: | $\begin{array}{r} \$ 453,660 \\ \$ 0 \end{array}$ | State | \$236,115 | \$0 | \$6,559 | \$6,559 | \$78,705 | \$72,146 |
|  |  |  | Totals: |  | \$5,443,948 | \$0 | \$151,221 | \$151,221 | \$1,814,649 | \$1,663,428 |

PORTLAND, ROUTE 1 A
Beginning at Fox Street and extending north 0.43 of a mile.

| Portland | 023717.00 <br> Highways <br> Reconstruction | PE: | \$200,000 | Federal STP | \$168,000 | \$0 | \$56,000 | \$56,000 | \$56,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$42,000 | \$0 | \$14,000 | \$14,000 | \$14,000 | \$0 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$210,000 | \$0 | \$70,000 | \$70,000 | \$70,000 | \$0 |

PORTLAND, ROUTE 302
Beginning at Morrills corner and extending north 0.08 of mile.

| Raymond 1888800 | 018888.00 <br> Bicycle/Pedestr ian Bicycle/Pedestr ian Improvements | PE: | \$34,000 | Federal STP | \$5,040 | \$0 | \$2,520 | \$2,520 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$10,000 | Federal TAP | \$318,960 | \$560 | \$14,800 | \$111,067 | \$96,267 | \$96,267 |
|  |  | CE: | $\begin{aligned} & \$ 30,000 \\ & \$ 11,000 \end{aligned}$ | Local | \$81,000 | \$1,400 | \$3,700 | \$27,767 | \$24,067 | \$24,067 |
|  |  | Other: | \$1, 0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$405,000 | \$1,960 | \$21,020 | \$141,353 | \$120,333 | \$120,333 |

RAYMOND, MAIN ST. SIDEWALK
Beginning at Route 302 and extending east 0.57 of a mile to Route 121.

| $\begin{aligned} & \text { Regional } \\ & 1480018 \end{aligned}$ | 014846.18 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal SPR | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | $\begin{array}{r} \$ 0 \\ \$ 1200 \end{array}$ | State | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 |
|  |  |  | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$12,500 | \$0 | \$0 | \$0 |

GPCOG 2018
Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

| Regional | 014846.19 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$0 |  |  |  |  |  |  |  |
|  |  | CE: | \$0 | State | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 |
|  |  | Other: | \$12,500 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$12,500 | \$0 | \$0 |

GPCOG 2019
Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regional | 014846.20 <br> System-Wide <br> Statewide <br> Program <br> Development | PE: | \$0 | Federal SPR | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \$ 0 \\ \$ 12,500 \end{array}$ | State | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
|  |  |  | Totals: |  | \$12,500 | \$0 | \$0 | \$0 | \$12,500 | \$0 |

GPCOG 2020
Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

| Saco | 021968.00 | $\begin{aligned} & \text { PE: } \\ & \text { ROW: } \end{aligned}$ | $\begin{array}{r} \$ 25,000 \\ \$ 0 \end{array}$ | Federal RailHwy Xings | \$25,000 | \$20,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2196800 | Rail | CON: | \$0 |  |  |  |  |  |  |  |
|  | Surface | CE: | \$0 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Reconstruction( | Other: | \$0 |  |  |  |  |  |  |  |
|  | Rail/Highway Xing) | Totals: |  |  | \$25,000 | \$20,000 | \$1,667 | \$1,667 | \$1,667 | \$0 |

PE FOR SACO MAIN ST RR UPGRADE
Preliminary engineering for surface and signal upgrades on Main Street in Saco on the Pan Am Railroad crossing.


SCARBOROUGH-S.PORTLAND, RTE 1
Beginning 0.03 of a mile north of Scarborough Connector NB and extending northerly 1.23 miles.


SCARB- S PORTLAND, ROUTE 701
Beginning at Route 1 and extending north 1.71 miles.

|  |  | PE: | \$10,000 | Federal HSIP | \$414,000 | \$0 | \$0 | \$138,000 | \$138,000 | \$138,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Scarborough, | $022976.00$ | ROW: | \$10,000 | Federal Safety | \$18,000 | \$0 | \$9,000 | \$9,000 | \$0 | \$0 |
| South Portland | Highways | CON: | \$450,000 | Federal Safety |  |  |  |  |  |  |
| 2297600 |  | CE: | \$10,000 | State | \$48,000 | \$2,000 | \$0 | \$15,333 | \$15,333 | \$15,333 |
|  | Installation And | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$480,000 | \$2,000 | \$9,000 | \$162,333 | \$153,333 | \$153,333 |

SCARBOR-S.PRTLAND GUARD RAIL
Beginning 0.30 of a mile north of Route 1 and extending northerly 1.35 miles.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$50,000 | Federal STP | \$472,000 | \$13,000 | \$179,000 | \$140,000 | \$140,000 | \$0 |
| South | 021746.00 | ROW: | \$15,000 |  |  |  |  |  |  |  |
| Portland, | Highways | CON: | \$475,000 |  |  |  |  |  |  |  |
| Portland | Bridge | CE: | \$50,000 | State | \$118,000 | \$13,000 | \$35,000 | \$35,000 | \$35,000 | \$0 |
| 2174600 | Protective | Other: | \$0 |  |  |  |  |  |  |  |
|  | Coating |  | Totals: |  | \$590,000 | \$26,000 | \$214,000 | \$175,000 | \$175,000 | \$0 |

PORTLAND-SO P,CASCO BAY BR5900
Casco Bay Bridge (\#5900) over Fore River. Located at the Portland-South Portland city line.

|  |  | PE: | \$100,000 | Federal STP | \$800,000 | \$20,000 | \$30,000 | \$270,000 | \$240,000 | \$240,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 021890.00 | ROW: | \$0 |  |  |  |  |  |  |  |
| Portland, | Highways | CON: | \$800,000 |  |  |  |  |  |  |  |
| Portland | Lighting | CE: | \$100,000 | State | \$200,000 | \$20,000 | \$0 | \$60,000 | \$60,000 | \$60,000 |
| 2189000 |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$1,000,000 | \$40,000 | \$30,000 | \$330,000 | \$300,000 | \$300,000 |

PORTLAND-SO P,CASCO BAY BR5900
Casco Bay Bridge (\#5900) over Fore River. Located at the Portland-South Portland city line.

|  |  | PE: | \$15,000 | Federal NHS | \$12,800 | \$0 | \$6,400 | \$6,400 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| South Portland | 020535.00 | ROW: | \$1,000 | Federal STP | \$64,000 | \$0 | \$0 | \$21,333 | \$21,333 | \$21,333 |
| 2053500 | Highways | CON: | \$75,000 | Federal STP | \$64,000 |  |  |  |  |  |
|  | Bridge Culvert | CE: | \$5,000 | State | \$19,200 | \$1,200 | \$1,000 | \$6,333 | \$5,333 | \$5,333 |
|  | Rehabilitation | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$96,000 | \$1,200 | \$7,400 | \$34,067 | \$26,667 | \$26,667 |

SOUTH PORTLAND AOP REST \#6219
Restore Aquatic Organism passage in Red Brook at Interstate-295 Ramp 5/Red Brook Bridge (\#6284), located on the Maine Turnpike Approach off-ramp and Long Creek \# 2 Bridge (\#6219).


SOUTH PORTLAND, U.S. ROUTE 1
Beginning 0.04 of a mile south of Maine Turnpike On Ramp and extending northerly 0.10 of a mile.

| South Portland | 023599.00 <br> Highways <br> Bridge Painting | PE: | \$35,000 | Federal NHPP | \$315,000 | \$0 | \$12,000 | \$12,000 | \$105,000 | \$93,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$275,000 |  |  |  |  |  |  |  |
|  |  | CE: <br> Other: | $\begin{array}{r} \$ 35,000 \\ \$ 0 \end{array}$ | State | \$35,000 | \$0 | \$1,333 | \$1,333 | \$11,667 | \$10,333 |
|  |  | Totals: |  |  | \$350,000 | \$0 | \$13,333 | \$13,333 | \$116,667 | \$103,333 |

[^36]| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$30,000 | Federal NHPP | \$225,000 | \$0 | \$13,500 | \$13,500 | \$75,000 | \$61,500 |
| South Portland | 023601.00 <br> Highways <br> Bridge Culvert <br> Rehabilitation | $\begin{array}{r} \text { ROW: } \\ \text { CON: } \\ \text { CE: } \\ \text { Other: } \end{array}$ | $\begin{array}{r} \$ 15,000 \\ \$ 175,000 \\ \$ 30,000 \\ \$ 0 \end{array}$ | State | \$25,000 | \$0 | \$1,500 | \$1,500 | \$8,333 | \$6,833 |
|  |  |  | Totals: |  | \$250,000 | \$0 | \$15,000 | \$15,000 | \$83,333 | \$68,333 |

I-295 NB/RED BROOK BR \#6285
I-295 NB/ Red Brook Bridge (\#6285) over Red Brook. Located 0.93 of a mile north of the Portland city line.

| South Portland | 023605.00 <br> Highways <br> Bridge Painting | PE: | \$35,000 | Federal NHPP | \$315,000 | \$0 | \$12,000 | \$12,000 | \$105,000 | \$93,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$5,000 |  |  |  |  |  |  |  |
|  |  | CON: | \$275,000 |  |  |  |  |  |  |  |
|  |  | CE: | \$35,000 | State | \$35,000 | \$0 | \$1,333 | \$1,333 | \$11,667 | \$10,333 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  |  | Totals: |  | \$350,000 | \$0 | \$13,333 | \$13,333 | \$116,667 | \$103,333 |

SOUTH PORTLAND, I 295 BR\# 6532
I-295 SB/ Westbrook Street Bridge (\#6532) over Route 9. Located 0.11 of a mile northeast of Interstate 295 Exit \#3.

| South Portland | 023757.00 Highways Mill And Fill | PE: | \$7,990 | Federal STP | \$264,190 | \$0 | \$2,131 | \$2,131 | \$88,063 | \$85,933 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$306,269 |  |  |  |  |  |  |  |
|  |  | CE: | \$15,979 | State | \$66,048 | \$0 | \$533 | \$533 | \$22,016 | \$21,483 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$330,238 | \$0 | \$2,663 | \$2,663 | \$110,079 | \$107,416 |

SOUTH PORTLAND, BROADWAY
 mile.

| Westbrook, Gorham 2089100 | 020891.00 <br> Highways <br> 1 1/4" Overlay | PE: | \$18,000 | Federal NHPP | \$14,400 | \$14,400 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 | Federal STP | \$750,400 | \$0 | \$0 | \$250,133 | \$250,133 | \$250,133 |
|  |  | CON: | \$885,000 | Federal STP | \$750,400 | \$0 |  | \$250,133 | \$250,133 | \$250,133 |
|  |  | CE: Other: | $\begin{array}{r} \$ 53,000 \\ \$ 0 \end{array}$ | State | \$191,200 | \$3,600 | \$0 | \$62,533 | \$62,533 | \$62,533 |
|  |  |  | Totals |  | \$956,000 | \$18,000 | \$0 | \$312,667 | \$312,667 | \$312,667 |

WESTBROOK-GORHAM, ROUTE 25
Beginning at Main Street/New Gorham Road and extending west 3.51 miles to 0.01 of a mile westerly of Johnson Road; including Ramp 25E for 0.08 of a mile.

| Westbrook, Portland | 023709.00 Highways Mill And Fill | PE: | \$28,386 | Federal NHPP | \$938,627 | \$0 | \$7,570 | \$7,570 | \$312,876 | \$305,306 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$0 |  |  |  |  |  |  |  |
|  |  | CON: | \$1,088,126 |  |  |  |  |  |  |  |
|  |  | CE: | \$56,772 | State | \$234,657 | \$0 | \$1,892 | \$1,892 | \$78,219 | \$76,327 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,173,284 | \$0 | \$9,462 | \$9,462 | \$391,095 | \$381,633 |

PORT-WESTBROOK, LARRABEE RD

Larrabee Road to the intersection of Riverside Street.


WESTBROOK - RTE 302/HARDY/DUCK
Intersection Improvements located at Hardy Road.

|  |  | PE: | \$99,454 | Federal NHPP | \$3,084,388 | \$7,956 | \$0 | \$1,025,477 | \$1,025,477 | \$1,025,477 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Windham, | $022476.00$ | ROW: | \$0 | Federal NHS | \$71,607 | \$0 | \$35,803 | \$35,803 | \$0 | \$0 |
| Casco, Naples | Hot In Place | CON: | $\begin{array}{r} \$ 3,646,632 \\ \$ 198,907 \end{array}$ |  |  |  |  |  |  |  |
| 2247600 | Recycled | Other: | \$198,907 | State | \$788,999 | \$19,891 | \$0 | \$256,369 | \$256,369 | \$256,369 |
| Totals: |  |  |  |  | \$3,944,993 | \$27,847 | \$35,803 | \$1,317,650 | \$1,281,846 | \$1,281,846 |

WINDHAM- NAPLES, ROUTE 302
Beginning at Whites Bridge Road and extending northwest 11.41 miles to Route 11.

| Windham$1121900$ | 011219.00 <br> Highways <br> Highway <br> Rehabilitation | PE: | \$1,153,236 | Federal STP | \$161,955 | \$160,471 | \$494 | \$494 | \$494 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$236,492 | Federal STP- |  |  |  |  |  |  |
|  |  | CON: | \$0 |  | \$950,046 | \$950,046 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$277,726 | \$273,093 | \$1,544 | \$1,544 | \$1,544 | \$0 |
|  |  |  | Totals: |  | \$1,389,727 | \$1,383,611 | \$2,039 | \$2,039 | \$2,039 | \$0 |

WINDHAM, RIVER ROAD-CSS
Beginning at the Westbrook town line and extending northerly 8.34 miles to 0.30 mile south of Page Road.

| Windham$1121920$ |  | PE: | \$600,000 | Federal NHPP | \$1,480,800 | \$0 | \$0 | \$493,600 | \$493,600 | \$493,600 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 011219.20 <br> Highways | ROW: CON | $\begin{array}{r} \$ 375,000 \\ \$ 5200000 \end{array}$ | Federal STP | \$3,759,200 | \$740,000 | \$20,000 | \$1,013,067 | \$993,067 | \$993,067 |
|  | Highway Rehabilitation | CE: <br> Other: | $\begin{array}{r} \$ 375,000 \\ \$ 0 \end{array}$ | State | \$1,310,000 | \$185,000 | \$5,000 | \$376,667 | \$371,667 | \$371,667 |
|  |  | Totals: |  |  | \$6,550,000 | \$925,000 | \$25,000 | \$1,883,333 | \$1,858,333 | \$1,858,333 |
| WINDHAM, RIVER RD PHASE 2 <br> Beginning at the Westbrook town line and extending north 3.07 miles. |  |  |  |  |  |  |  |  |  |  |
| Windham | 023801.00 <br> Highways Safety Improvements | PE: | \$50,000 | Federal HSIP | \$288,000 | \$0 | \$16,500 | \$16,500 | \$96,000 | \$79,500 |
|  |  | ROW: CON: CE: Other: | $\begin{array}{r} \$ 5,000 \\ \$ 250,000 \\ \$ 15,000 \\ \$ 0 \end{array}$ | State | \$32,000 | \$0 | \$1,833 | \$1,833 | \$10,667 | \$8,833 |
|  |  |  | Totals |  | \$320,000 | \$0 | \$18,333 | \$18,333 | \$106,667 | \$88,333 |

WINDHAM, ROUTE 202
Installation of traffic signal at the intersection of Route 202 and Falmouth Road.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | PE: | \$250,000 | Federal STP | \$1,800,000 | \$50,000 | \$81,000 | \$610,333 | \$529,333 | \$529,333 |
| Yarmouth, <br> Freeport <br> 2172500 | 021725.00 <br> Highways <br> Bridge <br> Replacement | ROW: CON: CE: Other: | $\begin{array}{r} \$ 15,000 \\ \$ 1,735,000 \\ \$ 250,000 \\ \$ 0 \end{array}$ | State | \$450,000 | \$50,000 | \$1,500 | \$133,833 | \$132,333 | \$132,333 |
|  |  |  | Totals: |  | \$2,250,000 | \$100,000 | \$82,500 | \$744,167 | \$661,667 | \$661,667 |

FREEPORT / YARMOUTH, BR \#2183
Route 1/Cousins River Bridge (\#2183) over Cousins River. Located on the Freeport-Yarmouth town line.

| Yarmouth$1823800$ | 018238.00 <br> Highways <br> Bridge <br> Replacement | PE: | \$702,954 | Federal Bridge | \$568 | \$568 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | \$68 | Federal STP | \$561,850 | \$515,032 | \$23,409 | \$23,409 | \$0 | \$0 |
|  |  | CON: | \$4,315,842 |  |  |  |  |  |  |  |
|  |  | CE: Other: | $\begin{array}{r} \$ 310,000 \\ \$ 0 \end{array}$ | State | \$4,766,446 | \$128,900 | \$2,318,773 | \$2,318,773 | \$0 | \$0 |
|  |  |  | Totals |  | \$5,328,865 | \$644,500 | \$2,342,182 | \$2,342,182 | \$0 | \$0 |

YARMOUTH, MAIN ST BR 5230
Main Street Bridge (\#5230) over Route 115. Located 0.28 of a mile southwest of Forest Falls Drive.

| Yarmouth 1823810 | 018238.10 <br> Highways Sidewalk Construction | PE: | \$0 | Federal STP | \$423,022 | \$0 | \$211,511 | \$211,511 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ROW: | $\begin{array}{r} \$ 0 \\ \$ 1106 \\ \hline \end{array}$ | Federal TAP | \$349,999 | \$0 | \$175,000 | \$175,000 | \$0 | \$0 |
|  |  | CE: | $\begin{array}{r} \$ 1,106,213 \\ \$ 0 \end{array}$ | Local | \$321,250 | \$321,250 | \$0 | \$0 | \$0 | \$0 |
|  |  | Other: | \$0 | State | \$11,943 | \$11,943 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$1,106,213 | \$333,193 | \$386,510 | \$386,510 | \$0 | \$0 |

YARMOUTH, BRIDGE SIDEWALKS
Located 0.03 of a mile south of the York Street Ramp and extending 0.47 of a mile. Includes sidewalks and pathways.

|  |  | PE: | \$120,000 | Federal NHPP | \$1,118,000 | \$0 | \$34,000 | \$384,000 | \$350,000 | \$350,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Yarmouth |  | ROW: | \$5,000 | Federal STP | \$36,000 | \$0 | \$18,000 | \$18,000 | \$0 | \$0 |
|  | Highways | CON: | \$1,200,000 |  | \$36,000 |  | \$18,000 | \$18,000 |  |  |
|  | Bridge Deck Replacement | CE: | $\$ 80,000$ | State | \$251,000 | \$4,000 | \$8,500 | \$85,167 | \$76,667 | \$76,667 |
|  |  | Other: | \$0 |  |  |  |  |  |  |  |
|  |  | Totals: |  |  | \$1,405,000 | \$4,000 | \$60,500 | \$487,167 | \$426,667 | \$426,667 |

YARMOUTH---BAYVIEW ST BR \#5835
Bayview Street/ I-295 Bridge (\#5835) over Interstate 295. Located 0.09 of a mile east of Spring Street.

## PACTS Region FTA CONGESTION MITIGATION \& AIR QUALITY MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Federal | \$594,090 | \$0 | \$0 | \$0 | \$0 | \$594,090 |
| $\begin{aligned} & \text { Portland } \\ & 022328.21 \end{aligned}$ | $022328.21$ <br> Public | Opera | \$742,613 | State | \$148,523 | \$0 | \$0 | \$0 | \$0 | \$148,523 |
|  | Transportation Operating Assistance | Totals: |  |  | \$742,613 | \$0 | \$0 | \$0 | \$0 | \$742,613 |

METRO/HUSKY LINE - Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 3-FTA Transfer.

## PACTS Region FTA FTA / 5339 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland |  | Cap Equipt. |  | Federal | \$640,000 | \$0 | \$640,000 | \$0 | \$0 | \$0 |
|  | Public |  |  | Local | \$160,000 | \$0 | \$160,000 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$800,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 |
| PORTLAND, FTA 5337 CAP 18 <br> FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines. |  |  |  |  |  |  |  |  |  |  |
| Portland | 020625.20 <br> Public <br> Transportation Capital Equipment Purchase | Cap Equipt: | \$800,000 | Federal | \$640,000 | \$0 | \$0 | \$0 | \$640,000 | \$0 |
|  |  |  |  | Local | \$160,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
|  |  |  | Totals |  | \$800,000 | \$0 | \$0 | \$0 | \$800,000 | \$0 |

PORTLAND, FTA 5337 CAP 20
FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

| Portland$020625.21$ |  |  |  | Federal | \$640,000 | \$0 | \$0 | \$0 | \$0 | \$640,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 020625.21 <br> Public | Cap Equipt: | \$800,000 | Local | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$160,000 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |

PORTLAND, FTA 5337 CAP 20 - FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

| Portland |  |  |  | Federal | \$258,080 | \$0 | \$258,080 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | \$322,60 | Local | \$64,520 | \$0 | \$64,520 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$322,600 | \$0 | \$322,600 | \$0 | \$0 | \$0 |

PORTLAND, FTA 5339 CAP 17
FTA Section 5339 Capital Assistance Portland UZA.

| Portland |  | C | \$275,000 | Federal | \$220,000 | \$0 | \$220,000 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt: | ,000 | Local | \$55,000 | \$0 | \$55,000 | \$0 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase |  | Totals: |  | \$275,000 | \$0 | \$275,000 | \$0 | \$0 | \$0 |
| PORTLAND, FTA 5339 CAP 18 |  |  |  |  |  |  |  |  |  |  |


| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland |  |  |  | Federal | \$220,000 | \$0 | \$0 | \$220,000 | \$0 | \$0 |
|  | Public | Cap Equipt: | \$27,000 | Local | \$55,000 | \$0 | \$0 | \$55,000 | \$0 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$275,000 | \$0 | \$0 | \$275,000 | \$0 | \$0 |

PORTLAND, FTA 5339 CAP 19
FTA Section 5339 Capital Assistance Portland UZA.

| Portland |  |  |  | Federal | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Cap Equipt. | ,000 | Local | \$55,000 | \$0 | \$0 | \$0 | \$55,000 | \$0 |
|  | Transportation Capital Equipment Purchase | Totals: |  |  | \$275,000 | \$0 | \$0 | \$0 | \$275,000 | \$0 |

PORTLAND FTA 5339 CAP 20
FTA Section 5339 Capital Assistance Portland UZA.

| Portland$020634.21$ | 020634.21 <br> Public <br> Transportation Capital Equipment Purchase | Cap Equipt: | \$275,000 | Federal | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$55,000 |
|  |  | Totals: |  |  | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$275,000 |

PORTLAND, FTA 5339 CAP 21 - FTA Section 5339 Capital Assistance Portland UZA.

| Statewide |  |  |  | Federal | \$9,834,735 | \$0 | \$9,834,735 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022046.18 <br> Public | Operating: | \$12,293,419 | Local | \$458,684 | \$0 | \$458,684 | \$0 | \$0 | \$0 |
|  | Transportation |  |  | State | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$12,293,419 | \$2,000,000 | \$10,293,419 | \$0 | \$0 | \$0 |

NNEPRA OPER ASSISTANCE 2018
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

| Statewide |  |  |  | Federal | \$9,834,735 | \$0 | \$0 | \$9,834,735 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 022046.19 <br> Public | Operating: | \$12,293,419 | Local | \$458,684 | \$0 | \$0 | \$458,684 | \$0 | \$0 |
|  | Transportation |  |  | State | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 |
|  | Operating <br> Assistance | Totals: |  |  | \$12,293,419 | \$0 | \$0 | \$12,293,419 | \$0 | \$0 |

[^37]
## PACTS Region FTA FTA SECTION 3/5309 MaineDOT Sponsored



PORTLAND, FTA 5337 CAP 19
FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

## PACTS Region FTA FTA SECTION 4/5309-2 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide | 022046.20 <br> Public <br> Transportation Operating <br> Assistance | Operating: | \$12,293,419 | Federal | \$9,834,735 | \$0 | \$0 | \$0 | \$9,834,735 | \$0 |
|  |  |  |  | Local | \$458,684 | \$0 | \$0 | \$0 | \$458,684 | \$0 |
|  |  |  |  | State | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 |
|  |  |  | Totals: |  | \$12,293,419 | \$0 | \$0 | \$0 | \$12,293,419 | \$0 |

NNEPRA OPER ASSISTANCE 2020
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

## PACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | 023344.00 <br> Public <br> Transportation <br> Administrative <br> Assistance | Admin: | \$321,553 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  | Federal | \$257,242 | \$0 | \$257,242 | \$0 | \$0 | \$0 |
|  |  | erating: | \$321,553 | Local | \$64,311 | \$0 | \$64,311 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$321,553 | \$0 | \$321,553 | \$0 | \$0 | \$0 |

PACTS, FTA 5303 PLN 2018
Portland Area Comprehensive Transportation System(PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018. Funds are transferred to FHWA.

| Portland | 023344.19 <br> Public <br> Transportation Administrative Assistance | Admin: | \$321,553 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Operating: | \$321,553 | Federal | \$257,242 | \$0 | \$0 | \$257,242 | \$0 | \$0 |
|  |  |  |  | Local | \$64,311 | \$0 | \$0 | \$64,311 | \$0 | \$0 |
|  |  |  | Totals: |  | \$321,553 | \$0 | \$0 | \$321,553 | \$0 | \$0 |

PACTS, FTA 5303 PLN 2019
Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2019. Funds are transferred to FHWA.

| Portland | 023344.20 <br> Public <br> Transportation Administrative Assistance | Admin: | \$321,553 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  | 553 | Federal | \$257,242 | \$0 | \$0 | \$0 | \$257,242 | \$0 |
|  |  | perating: | ,553 | Local | \$64,311 | \$0 | \$0 | \$0 | \$64,311 | \$0 |
|  |  | Totals: |  |  | \$321,553 | \$0 | \$0 | \$0 | \$321,553 | \$0 |

PACTS, FTA 5303 PLN 2020
Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020. Funds are transferred to FHWA.

|  |  | Admin: | \$321553 | Federal | \$257,242 | \$0 | \$0 | \$0 | \$0 | \$257,242 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $023344.21$ | Public | Admin. | \$ | Local | \$64,311 | \$0 | \$0 | \$0 | \$0 | \$64,311 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$321,553 | \$0 | \$0 | \$0 | \$0 | \$321,553 |

[^38]
## PACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland | 018869.18 <br> Public <br> Transportation Operating Assistance | Operating: | \$509,120 | Federal | \$407,296 | \$0 | \$407,296 | \$0 | \$0 | \$0 |
|  |  |  |  | Local | \$101,824 | \$0 | \$101,824 | \$0 | \$0 | \$0 |
|  |  |  | Totals: |  | \$509,120 | \$0 | \$509,120 | \$0 | \$0 | \$0 |

PORTLAND, FTA 5307 ADA OP 2018
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

| Portland |  |  |  | Federal | \$269,999 | \$0 | \$0 | \$269,999 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018869.19 <br> Public | Operating: | \$337,499 | Local | \$67,500 | \$0 | \$0 | \$67,500 | \$0 | \$0 |
|  | Transportation | Totals: |  |  | \$337,499 | \$0 | \$0 | $\$ 337,499$ | \$0 | \$0 |
|  | Operating Assistance |  |  |  |  |  |  |  |  |  |

PORTLAND, FTA 5307 ADA OP 2019
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

| Portland |  |  | \$344,249 | Federal | \$275,399 | \$0 | \$0 | \$0 | \$275,399 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Operating: | 44,249 | Local | \$68,850 | \$0 | \$0 | \$0 | \$68,850 | \$0 |
|  | Transportation Operating Assistance | Totals: |  |  | \$344,249 | \$0 | \$0 | \$0 | \$344,249 | \$0 |

PORTLAND, FTA 5307 ADA OP 2020
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

|  |  |  |  | Federal | \$280,907 | \$0 | \$0 | \$0 | \$0 | \$280,907 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland 018869.21 | 018869.21 Public | Operating: | \$351,134 | Local | \$70,227 | \$0 | \$0 | \$0 | \$0 | \$70,227 |
|  | Transportation Operating Assistance | Totals: |  |  | \$351,134 | \$0 | \$0 | \$0 | \$0 | \$351,134 |

PORTLAND, FTA 5307 ADA OP 2021 - FTA Section 5307 for ADA Operating - Portland Transit Agencies.

| Portland |  | Admin: | \$119,174 | Federal | \$95,339 | \$0 | \$95,339 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Admin. | \$119,174 | Local | \$23,835 | \$0 | \$23,835 | \$0 | \$0 | \$0 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$119,174 | \$0 | \$119,174 | \$0 | \$0 | \$0 |

PORTLAND, FTA 5307 PLAN 2018
FTA Section 5307 for urban transit planning - Portland


PORTLAND, FTA 5307 PLAN 2020
Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

| Portland$018870.21$ |  |  |  | Federal | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 018870.21 <br> Public | Admin: | \$150,000 | Local | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
|  | Transportation Administrative Assistance | Totals: |  |  | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

PORTLAND, FTA 5307 PLAN 2021 - Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

| Portland | 020646.18 <br> Public <br> Transportation <br> Capital-Eligible <br> Maintenance | Cap Equipt: | \$7,692,724 | Federal | \$6,265,246 | \$0 | \$6,265,246 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$1,427,478 | \$0 | \$1,427,478 | \$0 | \$0 | \$0 |
|  |  | Totals: |  |  | \$7,692,724 | \$0 | \$7,692,724 | \$0 | \$0 | \$0 |

PORTLAND, FTA 5307 CAP 18
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

| Portland | 020646.19 <br> Public <br> Transportation Capital-Eligible Maintenance | Cap Equipt: | \$7,874,541 | Federal | \$6,414,032 | \$0 | \$0 | \$6,414,032 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$1,460,509 | \$0 | \$0 | \$1,460,509 | \$0 | \$0 |
|  |  | Totals: |  |  | \$7,874,541 | \$0 | \$0 | \$7,874,541 | \$0 | \$0 |

PORTLAND, FTA 5307 CAP 19
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

| Towns Fed Project \# Description | WIN <br> Asset <br> Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland |  |  |  | Federal | \$2,713,817 | \$0 | \$0 | \$0 | \$2,713,817 | \$0 |
|  | Public | Cap Equipt. | \$3,392,271 | Local | \$678,454 | \$0 | \$0 | \$0 | \$678,454 | \$0 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$3,392,271 | \$0 | \$0 | \$0 | \$3,392,271 | \$0 |

PORTLAND, FTA 5307 CAP 20
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

|  |  |  |  | Federal | \$5,903,135 | \$0 | \$0 | \$0 | \$0 | \$5,903,135 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland $020646.21$ | 020646.21 <br> Public | Cap Equipt: | \$7,137,608 | Local | \$1,234,473 | \$0 | \$0 | \$0 | \$0 | \$1,234,473 |
|  | Transportation Capital-Eligible Maintenance | Totals: |  |  | \$7,137,608 | \$0 | $\$ 0$ | \$0 | \$0 | \$7,137,608 |

PORTLAND, FTA 5307 CAP 21 - FTA Section 5307 for capital projects TBD - Portland Transit Agencies.


PORTLAND, FTA 5307 OPER 2018
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

| Portland | 022762.19 <br> Public <br> Transportation Operating Assistance | Operating: | \$6,715,226 | Federal | \$3,357,613 | \$0 | \$0 | \$3,357,613 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Local | \$3,020,778 | \$0 | \$0 | \$3,020,778 | \$0 | \$0 |
|  |  |  |  | State | \$336,835 | \$0 | \$0 | \$336,835 | \$0 | \$0 |
|  |  | Totals: |  |  | \$6,715,226 | \$0 | \$0 | \$6,715,226 | \$0 | \$0 |

PORTLAND, FTA 5307 OPER 2019
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.


PORTLAND, FTA 5307 OPER 2020
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

| Towns Fed Project \# Description | WIN Asset Scope | Stage | Available | Source | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Portland$022762.21$ | 022762.21 <br> Public <br> Transportation Operating Assistance | Operating: | \$6,986,520 | Federal | \$3,493,260 | \$0 | \$0 | \$0 | \$0 | \$3,493,260 |
|  |  |  |  | Local | \$3,156,425 | \$0 | \$0 | \$0 | \$0 | \$3,156,425 |
|  |  |  |  | State | \$336,835 | \$0 | \$0 | \$0 | \$0 | \$336,835 |
|  |  |  | Totals: |  | \$6,986,520 | \$0 | \$0 | \$0 | \$0 | \$6,986,520 |

PORTLAND, FTA 5307 OPER 2021 - FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

## METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The Metropolitan Planning Organization $P A C T S$, in accordance to Title $23 \S 450.336$ and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:
(1) 23 U.S.C. 134, 49 U.S.C. 5303 , and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 ;
(4) 49 U.S.C. 5332 , prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR part 230 , regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 , and 38 ;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:
 Printed Name: John Dumcan
Title: PACTS Director
Date: Felorvary 15,2018

## SECTION VII

## Other Federal Roads Programs

- FHWA Eastern Federal Lands Division Program
- Indian Reservation Roads Program

2018-2019-2020-2021

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.

S50014 - PASSAMAQUODDY TRIBE - INDIAN TOWNSHIP
S5001
6K1
TIP

Fiscal Year
2016
TIP
08-JUL-16

| FHWA Approved Date | 08-JUL-16 | Fiscal Year | 2016 |
| :--- | :--- | :--- | :--- |
|  | Funding Amount | 818,818 |  |

## REPORT FILTERS:

```
Location = S-**-***
program_class_code = 6K1
CSTIP Type
\(=T I P\)
```



Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:

\section*{REPORT FILTERS:}
```

    Location =S-**-***
    ```
    Location =S-**-***
    program_class_code = 6K1
    program_class_code = 6K1
    CSTIP Type
    CSTIP Type
    = TIP
```

```
    = TIP
```

```

S50015 - PASSAMAQUODDY TRIBE - PLEASANT POINT
Entity Name 6K1
6K1
TIP
08-JUL-16
Program Class Code
CSTIP Type
FHWA Approved Date

Fiscal Year
2016
433,679

FIRST PAGE FOR CSTIP

23 - Maine
S50015 - Passamaq.-Pleasant Point
S5031514
R
Route 1800 SIPAYIK TRAIL
029 - Washington
RECONS
7
S5051503
R
Route 1530 Youth an Rec. Loop 029-Washington
RECONS
7
S5091501
R
Route 1918 Youth \& Recreation Overflo' 029 - Washington
REHAB
7
S5091502
R
Route 1917 Youth \& rec parkina 2
029 - Washinaton
RECONS
7
S50PL150
0
Pleasant Point Transportation Planning 029 - Washington
PLANING
P9
S50RM152
0
Pleasant Point Road Maintenance
029 - Washington
RDMA INT
RM
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{2}{|l|}{State 23 - Maine} & & \multicolumn{6}{|r|}{Projects on the CSTIP withn this state are listed and subtotaled in this section Covers that part of the reservation within the current state.} \\
\hline PCAS & S5031514 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & R & PE & 0 & 50,000 & 0 & 0 & 0 & 50,000 \\
\hline Name & Route 1800 SIPAYIK TRAIL & CONS & 0 & 0 & 185,000 & 0 & 0 & 185,000 \\
\hline County & 029 - Washington & CE & 0 & 0 & 25,000 & 0 & 0 & 25,000 \\
\hline Project Type & RECONS & Z & 0 & 2,500 & 6,499 & 0 & 0 & 8,999 \\
\hline Work Type & 7 & Total & 0 & 52,500 & 216,499 & 0 & 0 & 268,999 \\
\hline PCAS & S5051503 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & R & PE & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Name & Route 1530 Youth an Rec. Loop & CONS & 49,299 & 0 & 0 & 0 & 0 & 49,299 \\
\hline County & 029 - Washington & CE & 13,200 & 0 & 0 & 0 & 0 & 13,200 \\
\hline Project Type & RECONS & Z & 11,000 & 0 & 0 & 0 & 0 & 11,000 \\
\hline Work Type & 7 & Total & 73,499 & 0 & 0 & 0 & 0 & 73,499 \\
\hline PCAS & S5091501 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & R & PE & 0 & 27,999 & 0 & 0 & 0 & 27,999 \\
\hline Name & Route 1918 Youth \& Recreation Overflo' & CONS & 0 & 158,000 & 0 & 0 & 0 & 158,000 \\
\hline County & 029 - Washington & CE & 0 & 13,200 & 0 & 0 & 0 & 13,200 \\
\hline Project Type & REHAB & Z & 0 & 9,960 & 0 & 0 & 0 & 9,960 \\
\hline Work Type & 7 & Total & 0 & 209,159 & 0 & 0 & 0 & 209,159 \\
\hline PCAS & S5091502 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & R & PE & 28,001 & 0 & 0 & 0 & 0 & 28,001 \\
\hline Name & Route 1917 Youth \& rec parking 2 & CONS & 85,000 & 0 & 0 & 0 & 0 & 85,000 \\
\hline County & 029 - Washington & CE & 13,200 & 0 & 0 & 0 & 0 & 13,200 \\
\hline Project Type & RECONS & Z & 6,310 & 0 & 0 & 0 & 0 & 6,310 \\
\hline Work Type & 7 & Total & 132,511 & 0 & 0 & 0 & 0 & 132,511 \\
\hline PCAS & S50PL150 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & O & PE & 75,000 & 85,000 & 85,000 & 84,999 & 0 & 329,999 \\
\hline Name & Pleasant Point Transportation Planning & CONS & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline County & 029 - Washington & CE & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Project Type & PLANING & Z & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Work Type & P9 & Total & 75,000 & 85,000 & 85,000 & 84,999 & 0 & 329,999 \\
\hline PCAS & S50RM152 & Phase & FY 2016 (\$) & FY 2017 (\$) & FY 2018 (\$) & FY 2019 (\$) & FY 2020 (\$) & Total \\
\hline Class & O & PE & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Name & Pleasant Point Road Maintenance & CONS & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline County & 029 - Washington & CE & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Project Type & RDMAINT & Z & 152,669 & 130,387 & 175,547 & 392,047 & 0 & 850,650 \\
\hline Work Type & RM & Total & 152,669 & 130,387 & 175,547 & 392,047 & 0 & 850,650 \\
\hline Location Subtotal & & & 433,679 & 477,046 & 477,046 & 477,046 & 0 & 1,864,817 \\
\hline State Subtotal & & & 433,679 & 477,046 & 477,046 & 477,046 & 0 & 1,864,817 \\
\hline CSTIP Subtotal & & & 433,679 & 477,046 & 477,046 & 477,046 & 0 & 1,864,817 \\
\hline
\end{tabular}

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.
```

```
REPORT FILTERS:
```

```
REPORT FILTERS:
    Location =S-**-***
    Location =S-**-***
    program_class_code = 6K1
    program_class_code = 6K1
    CSTIP Type
    CSTIP Type
    = TIP
```

```
    = TIP
```

```

50019 - HOULTON BAND OF MALISEET INDIANS
Entity Name
Program Class Code
CSTIP Type
FHWA Approved Date
\(\begin{array}{lll}\text { TIP } & \text { Fiscal Year } & 2016 \\ \text { 15-AUG-16 } & \text { Funding Amount } & 148,140\end{array}\)
\(\begin{array}{llc}\text { TIP } & \text { Fiscal Year } & 2016 \\ \text { 15-AUG-16 } & \text { Funding Amount } & 148,140\end{array}\)
                                    FIRST PAGE FOR CSTIP
                            23 - Maine
                            S50019 - Houlton Band
                            55031907
                R
                            RT 0323 Maliseet Drive
                            003 - Aroostook
                OVRLAY
                S1
                    S5031909
                    R
                    RT 0543 West Conroy Lake Road
                    003 - Aroostook
                    OVRLAY
                    S1
                                S5051901
                                R
                        Rt 0320 Eaqle Drive
                        003-Aroostook
                    RECONS
                    7
                    S50PL901
                    O
                            Houlton TTP Mamt \& Planning
                            003-Aroostook
                        PLANING
                P9
                S50RM192
                    O
                            Houlton Road Maintenance
                                003 - Aroostook
                                RDMA INT
                RM

23 - Maine
550019 - Houlton Band
\begin{tabular}{ll} 
PCAS & S5031907 \\
Class & R \\
Name & RT 0323 Maliseet Drive \\
County & 003 - Aroostook \\
Project Type & OVRLAY \\
Work Type & S1 \\
PCAS & S5031909 \\
Class & R \\
Name & RT 0543 West Conroy Lake Road \\
County & 003 - Aroostook \\
Project Type & OVRLAY \\
Work Type & S1 \\
PCAS & S5051901 \\
Class & R \\
Name & Rt 0320 Eagle Drive \\
County & \(003-\) Aroostook \\
Project Type & RECONS \\
Work Type & 7 \\
PCAS & S50PL901 \\
Class & O \\
Name & Houlton TTP Mamt \& Planning \\
County & \(003-\) Aroostook \\
Project Type & PLANING \\
Work Type & P9 \\
PCAS & S50RM192 \\
Class & O \\
Name & Houlton Road Maintenance \\
County & \(003-\) Aroostook \\
Project Type & RDMAINT \\
Work Type & RM \\
\end{tabular}
Location Subtotal

\section*{tate Subtotal}

Reporting each CSTIP that meets the filter.
```

```
REPORT FILTERS:
```

```
REPORT FILTERS:
    Location = S-**-***
    Location = S-**-***
    program_class_code = 6K1
    program_class_code = 6K1
    CSTIP Type
    CSTIP Type
    = TIP
```

```
    = TIP
```

```

S50031 - AROOSTOOK BAND OF MICMACS
Program Class Code
CSTIP Type
FHWA Approved Date
\(\begin{array}{lll}\text { TIP } & \text { Fiscal Year } & 2016 \\ \text { 08-JUL-16 } & \text { Funding Amount } & 306,745\end{array}\)
\(\begin{array}{lll}\text { TIP } & \text { Fiscal Year } & 2016 \\ \text { 08-JUL-16 } & \text { Funding Amount } & 306,745\end{array}\)
                                    FIRST PAGE FOR CSTIP
\begin{tabular}{lr} 
State & \(23-\) Maine \\
Location & S50031 - Aroostook Band (Micmac)
\end{tabular}

Projects on the CSTIP withn this state are listed and subtotaled in this section Covers that part of the reservation within the current state
\begin{tabular}{|c|c|}
\hline PCAS & S5033104 \\
\hline Class & R \\
\hline Name & Rt 0016 Summit Drive improvements \\
\hline County & 003 - Aroostook \\
\hline Project Type & RECONS \\
\hline Work Type & 7 \\
\hline PCAS & S5033105 \\
\hline Class & R \\
\hline Name & Bonair Roads (Rts 10, 12, 13, 14, 16) \\
\hline County & 003 - Aroostook \\
\hline Project Type & RECONS \\
\hline Work Type & 7 \\
\hline PCAS & S5093105 \\
\hline Class & R \\
\hline Name & RT 0017 Community Parking Lot \\
\hline County & 003 - Aroostook \\
\hline Project Type & NEWCON \\
\hline Work Type & 7 \\
\hline PCAS & S5093106 \\
\hline Class & R \\
\hline Name & Rt 0054 Administration Parking Lot Expa \\
\hline County & 003 - Aroostook \\
\hline Project Type & RECONS \\
\hline Work Type & F3 \\
\hline PCAS & S50P0311 \\
\hline Class & O \\
\hline Name & Aroostook Transportation Planning \\
\hline County & 003 - Aroostook \\
\hline Project Type & PLANING \\
\hline Work Type & P9 \\
\hline PCAS & S50RM002 \\
\hline Class & O \\
\hline Name & Aroostook Road Maintenance \\
\hline County & 003 - Aroostook \\
\hline Project Type & RDMAINT \\
\hline Work Type & RM \\
\hline
\end{tabular}


Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.
```

REPORT FILTERS:
Location =S-**-***
program_class_code = 6K1
CSTIP Type
= TIP

```
S50018 - PENOBSCOT NATION
Entity Name

S50018 - PENOBSCOT NATION
```

6K1

```

Fiscal Year
2017
TIP
\(11-\) SEP- 17
1,031,909
\begin{tabular}{llll} 
Program Class Code & 6K1 & & \\
CSTIP Type & TIP & Fiscal Year & 2017 \\
FHWA Approved Date & \(11-\) SEP-17 & Funding Amount & \(1,031,909\)
\end{tabular}


Reporting each CSTIP that meets the filter.
```

REPORT FILTERS:

| Location | $=S-* *-* * *$ |
| :--- | :--- |
| program_class_code | $=6 \mathrm{~K} 1$ |
| CSTIP Type | $=T I P$ |

```

S50018 - PENOBSCOT NATION
\begin{tabular}{llll} 
Entity Name & S50018-PENOBSCOT NATION & \\
Program Class Code & 6K1 & & \\
CSTIP Type & TIP & Fiscal Year & 2017 \\
& 11-SEP-17 & Funding Amount & \(1,031,909\)
\end{tabular}


\section*{SECTION VIII}

\section*{Projects of Significance}
- Listing of individual projects, alphabetically by municipality

\section*{Project(s) of Regional Significance}

Maine Department of Transportation
Calendar Years 2018-2021
Statewide Transportation Improvement Program-STIP
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline Towns Fed Project \# Description & WIN Asset Scope & Stage & Available & Source & Available & Obligated to Date & 2018 & 2019 & 2020 & 2021 \\
\hline & & PE: & \$3,500,000 & Federal NHPP & \$0 & \$0 & \$0 & S0 & \$0 & \$0 \\
\hline Brewer,Holden ,Eddington & \begin{tabular}{l}
\[
018915.00
\] \\
Highways
\end{tabular} & ROW: & \[
\$ 5,250,000
\] & Federal STP & \$5,800,000 & \$615,000 & \$1,728,333 & \$1,728,333 & \$1,728,333 & \$0 \\
\hline 1891500 & Highway Improvements &  & \[
\begin{aligned}
& \$ 0 \\
& \$ 0 \\
& \$ 0
\end{aligned}
\] & State & \$2,950,000 & \$153,750 & \$932,083 & \$932,083 & \$932,083 & \$0 \\
\hline & & & Totals: & & \$8,750,000 & \$768,750 & \$2,660,417 & \$2,660,417 & \$2,660,417 & \$0 \\
\hline
\end{tabular}

BREWER-EDDINGTON, l-395/9 CONN
Beginning 0.25 of a mile west of Interstate 395 with Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane).
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow{4}{*}{Presque Isle 6462920} & \multirow{4}{*}{\begin{tabular}{l}
006462.92 \\
Highways Highway Improvements
\end{tabular}} & \multirow[t]{4}{*}{\begin{tabular}{l}
PE: \\
ROW: \\
CON: \\
CE: \\
Other:
\end{tabular}} & \multirow[t]{4}{*}{\[
\begin{array}{r}
\$ 1,200,000 \\
\$ 1,150,000 \\
\$ 0 \\
\$ 0 \\
\$ 0
\end{array}
\]} & Federal HPP & \$1,480,000 & \$1,360,000 & \$40,000 & \$40,000 & \$40,000 & \$0 \\
\hline & & & & Federal HPPToll Credits & \$370,000 & \$340,000 & \$10,000 & \$10,000 & \$10,000 & \$0 \\
\hline & & & & Federal NHPP & \$500,000 & \$0 & \$166,667 & \$166,667 & \$166,667 & \$0 \\
\hline & & & & State & \$0 & \$0 & \$0 & \$0 & \$0 & \$0 \\
\hline & & & Totals: & & \$2,350,000 & \$1,700,000 & \$216,667 & \$216,667 & \$216,667 & \$0 \\
\hline
\end{tabular}

PRESQUE ISLE, SECTION I
Beginning at Westfield town line extending north 5.90 miles to Conant Road.

\section*{}

\section*{Fully Obligated Projects without NEPA}
- Listing of individual projects grouped by project number which are fully obligated but do not have NEPA.

\section*{Fully Obligated Projects without NEPA}

The following pages provide a listing of projects grouped by project number, which are fully obligated but have not completed the NEPA process to date. The intent is to provide FHWA with this list of fully obligated projects with unexpended funding, as a project must be listed in an approved MaineDOT STIP for NEPA to be completed.

\section*{Fully Obligated Active Federal Projects without NEPA}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline PIN & PSN & Title & Scope & Status & Use & Description & \multicolumn{2}{|r|}{Available Funding} \\
\hline 008151.40 & 25230 & GORHAM BYPASS & Natural Resource Mitigation & Active & Environmental Improvements & Wetlands Mitigation, federal requirements associated with the Gorham Bypass project. & \$ & 215,000.00 \\
\hline 008483.20 & 13770 & BREWER, I-395 CONNECTOR & Planning Studies & Active & Policy Planning and Research & This study is for a proposed new limited access highway. Beginning on Interstate 395 in Brewer, and extending east to Route 9, in the vicinity of the Eddington-Clifton town line. & \$ & 2,960,000.00 \\
\hline 010015.41 & 40789 & DIXFIELD, US ROUTE 2 & Natural Resource Monitoring & Active & Environmental Improvements & Monitor two culverts on Newton Brook installed to determine use of the culverts by wildlife species that move or migrate along stream corridors. Located at 0.55 of a mile north of Canton Point Road. & \$ & 17,738.31 \\
\hline 011232.00 & 22862 & WINDHAM, ROUTE 302 @WHITE'S BR & Intersection Improvements & Hold & Highway Safety and Spot Improvements & Intersection Reconstruction: This project will realign the intersection, located at the junction of Route 302 and the White's Bridge Road. & \$ & 71,470.98 \\
\hline 012800.30 & 64801 & 1-295 EXIT 4 SOUTH BOUND ACCES & Highway Improvements & Active & Highway Construction & New access on Interstate 295 at Exit 4. Project is a partnership with South Portland. & \$ & 376,892.22 \\
\hline 013383.10 & 57117 & TRAF. INC. MGMNT. OPS. & Intelligent Transportation Systems & Active & Maintenance & Provide for Traffic Incident Management Services, equipment, operations, training, planning and to provide and promote interagency cooperation, coordination and communication. & \$ & 288,000.00 \\
\hline 014197.02 & 34454 & BAR HARBOR, ROUTE 3 & Scenic Improvements & Active & Environmental Improvements & Bar Harbor, Implementation of Corridor Management Plan, Acadia Byway & \$ & 30,000.00 \\
\hline 014197.11 & 61977 & WINTER HARBOR BYWAY PROJECTS & Scenic Improvements & Active & Highway Safety and Spot Improvements & Schoodic Scenic Byway. Phase II - Construct sidewalks, signage, and pedestrian facilities. & \$ & 89,782.50 \\
\hline 014705.00 & 39196 & RANGELEY, SCENIC BYWAY & Scenic Improvements & Active & Policy Planning and Research & Rangeley, Corridor Management Plan Implementation - Rangeley Lakes - 6 Year. & \$ & 31,250.00 \\
\hline 014705.06 & 39205 & BINGHAM, SCENIC BYWAY & SCENIC ENHANCEMENTS(old) & Active & Environmental Improvements & Old Canada Road. Upper Kennebec Valley Heritage Guide Training. & \$ & 32,500.00 \\
\hline 014705.09 & 39208 & RANGELEY TWP., SCENIC BYWAY & Rest Area Construction/ Improvements & Active & Environmental Improvements & Rangeley Twp., Rangeley Overlook Improvements. & \$ & 24,100.00 \\
\hline 015678.00 & 36508 & YARMOUTH, ROUTE 1 EXIT 17 SB & Intersection Improvements & Hold & Hazard Elimination & Intersection Improvements without a Signal: Located at Route 1 and the southbound Exit 17 Ramp. & \$ & 37,957.01 \\
\hline 016149.00 & 36634 & STAR INTERMODAL FACILITY & Planning Studies & Active & Planning Studies & Planning study for an intermodal facilty in Ellsworth for Calais Branch Trail and information facility. & \$ & 80,000.00 \\
\hline 016325.00 & 36735 & STATEWIDE, EMERGENCY SCENE & Signing & Active & Safety Office & Purchase Emergency Scene safety sign packages for use by State Police Interstate patrols. & \$ & 19,561.13 \\
\hline 016731.50 & 55448 & HARPSWELL, LG REACH LN MONITOR & Natural Resource Mitigation & Active & Environmental Improvements & Post-construction monitoring of Long Reach Lane construction site. & \$ & 40,000.00 \\
\hline 017180.00 & 44329 & MILBRIDGE, WHCA, FTA 5310 & Capital Equipment Purchase & Active & Public Transportation & Federal Transit Administration \(\S 5310\) for bus purchases to serve the needs of the elderly and those with disabilities, Fiscal Year 2011. & \$ & 72,192.00 \\
\hline 017510.00 & 41603 & CRASH AND ROAD DATA SYSTEMS & General Program Administration & Active & Safety Office & Purchase of Equipment: Investment in crash and road data system enhancements, to allow for better access and interpretation of information. & \$ & 50,000.00 \\
\hline 017518.00 & 45365 & STATEWIDE-SIGN UPGRDS TRAINING & Municipal Outreach & Active & Communication and Outreach & Safety Improvements: Statewide sign upgrades and training for local municipalities. & \$ & 50,000.00 \\
\hline 017628.10 & 47974 & PORTLAND: FEASIBILITY STUDY & Highway Improvements & Active & Highway Construction & Feasibility study and alternatives analysis for the extension of Somerset Street from Hanover Street to Forest Avenue, combining with the intersection at High Street and Forest Avenue. & \$ & 200,000.00 \\
\hline 017630.00 & 47147 & SCHOODIC BYWAY & Planning Studies & Active & Policy Planning and Research & Project to: 1) Provide staff staff support for administering the corridor management plan; 2) Pay for printing and publishing Byway educational materials; and 3) Support travel of byway representatives to regional and national conferences and workshops. & \$ & 31,250.00 \\
\hline 017632.00 & 47149 & GRINDSTONE SCENIC BYWAY & Planning Studies & Active & Policy Planning and Research & This project will develop a Corridor Management plan for the Grindstone Scenic Byway: Beg intersection Rtes 11/157 in Medway and extend to terminus of Grand Lake Rd in T6 R8 Wels via Rte 159 at intersection w/Rte 11 and from end of Rte 159 in Mt Chase. & \$ & 100,000.00 \\
\hline 017667.00 & 47344 & OPERATIONAL SAFETY IMPROVEMENT & Safety Improvements & Active & MaineDOT Highway System Operations & Statewide: Operational Safety Improvements. & \$ & 137,161.00 \\
\hline 017681.00 & 47529 & R\&D: BACKPACK TECHNOLOGY & Research and Pilot Projects & Active & Safety Office & Statewide: Research and development for Bridge in a Backpack Technology. & \$ & 349,656.38 \\
\hline 017757.00 & 48204 & CORRIDOR MANAGEMENT PLAN: RT 6 & Planning Studies & Active & Policy Planning and Research & Beginning Routes \(6 / 15\) intersection w/Lily Bay Road and extending to Route 201 intersection in Jackman. & \$ & 39,375.00 \\
\hline 017758.00 & 48205 & CORRIDOR MANAGEMT PLAN:RT 182 & Planning Studies & Active & Policy Planning and Research & Project to implement Corridor Mgment Plan by host towns signed by Maine 08/2005. Funds to support big improvements to www.blackwoodsbyway.org website, producing byway map, plan and admin for projects on byway, litter control, graffiti removal, etc. & \$ & 31,250.00 \\
\hline 017761.00 & 48215 & FISH RIVER SCENIC BYWAY & Planning Studies & Active & Policy Planning and Research & To develop a Corridor Management plan for Fish River: Located through the towns of Ft Kent, Winterville Plt, Eagle Lake, Portage, T15 R6 and T14 R6. & \$ & 40,925.00 \\
\hline 018194.00 & 54837 & TRANSPORTATION SAFETY CONF & Unclassified Scope & Active & Safety Office & Northeast Transportation Safety Conference coordinated by the Maine Transportation Safety Coalition & \$ & 6,000.00 \\
\hline 018197.00 & 54957 & ACADIA SB WAYFINDING/SIGNS & Signing & Active & Highway Safety and Spot Improvements & Gateway, Wayfinding and Information Signs on the Acadia All American Road. & \$ & 65,181.16 \\
\hline 018228.00 & 55629 & MSFS VESSEL ELECTRONIC UPGRADE & Rehabilitation & Active & MaineDOT Multimodal System Operations & Provide all vessels with new, modern electronic equipment packages; radars with ARPA (automatic radar plotting aid), gyrocompasses, electronic chart plotters \& software, VHF Radios, GPS Receivers, Automatic Information System (AIS) transponders. & \$ & 493,750.00 \\
\hline 018278.00 & 55757 & BANGOR, INTERSTATE 95 & Guard Rail Installation and Replacement & Active & Highway Safety and Spot Improvements & Remove existing guardrail and replace with solid median barrier. & \$ & 251.17 \\
\hline 018373.00 & 58029 & RANGELEY LAKES SB MGMT. PLAN & Planning Studies & Active & Policy Planning and Research & This project will update and revise the 2000 CMP to improve the Bywayis ability to support the local tourism-based economy while enhancing its ability to satisfy the travelersट desire for authentic, high-quality amenities and activities. & \$ & 43,500.00 \\
\hline
\end{tabular}

\section*{Fully Obligated Active Federal Projects without NEPA}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline PIN & PSN & Title & Scope & Status & Use & Description & \multicolumn{2}{|r|}{Available Funding} \\
\hline 018374.00 & 58027 & OLD CANADA ROAD MGMT. PLAN & Planning Studies & Active & Policy Planning and Research & Update and revise the 1999 Corridor Management Plan (CMP) for the Old Canada Road National Scenic Byway, repositioning the byway as a key tourism development asset within the Upper Kennebec River/Northern Somerset County destination area. & \$ & 67,560.00 \\
\hline 018375.00 & 58030 & BLACKWOODS BYWAY MGMT. PLAN & Planning Studies & Active & Policy Planning and Research & Update and enhance the 2005 Corridor Management Plan. & \$ & 27,500.00 \\
\hline 018376.20 & 69580 & DESIGN REHAB OF MCS FERRY & Rehabilitation & Active & Marine & Design effort to rehabilitate the Margaret Chase Smith Ferry. & \$ & 85,000.00 \\
\hline 018395.00 & 58839 & WISCASSET EDGECOMB AERIAL SURVEY & Safety Improvements & Active & Highway Safety and Spot Improvements & Conduct aerial and ground surveys along Route 1 in Wiscasset and Edgecomb for potential projects. & \$ & 62,922.72 \\
\hline 018407.30 & 59910 & MSFS COMM. MODERNIZATION & Rehabilitation & Active & Marine & Electronic ticketing modernization. System-wide. & \$ & 162,829.73 \\
\hline 018440.00 & 61329 & ARTS BUS PURCHASE & Capital Equipment Purchase & Active & Public Transportation & Arts - Purchase of buses and garage roof replacement. & \$ & 918,950.00 \\
\hline 018441.00 & 61330 & RTP BUS PURCHASE & Capital Equipment Purchase & Active & Public Transportation & RTP purchase of buses & \$ & 765,000.00 \\
\hline 018453.00 & 61677 & PAVEMENT PRESERVATION TOOL KIT & Enhanced Project Scoping & Active & Highway Resurfacing: Statewide & Pavement Preservation Tool Kit Implementation. & \$ & 75,000.00 \\
\hline 018556.01 & 65082 & ROCKLAND FEASIBILITY STUDY PPI & Highway Improvements & Active & Highway Construction & Enhanced Scoping/ Feasibility Study for Camden Street (Route 1) in the City of Rockland. & \$ & 50,000.00 \\
\hline 018560.00 & 65043 & SHRP2 PERFORMANCE SPECS & Research and Pilot Projects & Active & Policy Planning and Research & SHRP2 Performance Specifications & \$ & 75,000.00 \\
\hline 018584.00 & 66112 & 3D MODELING EDC & General Program Administration & Active & Information Technology Support & Continued refinement of business processes, technologies, and user training in support of the exchange and use of 3 D model data for construction. & \$ & 68,400.00 \\
\hline 018585.00 & 66113 & TRAFFIC INCIDENT INFO EXCHANGE & Mobility Studies & Active & Information Technology Support & Traffic Incident Information Exchange, E911 Location Verification and Computer Aided Dispatch (CAD) Integration. & \$ & 33,750.00 \\
\hline 018655.00 & 65799 & AVCOG / ATRC OFFICE & Intelligent Transportation Systems & Active & MaineDOT Highway System Operations & Purchase "ATMS.now" Software with "Flux" video detection software and server for the ATRC office to do traffic signal management. ATRC Sponsored. & \$ & 130,000.00 \\
\hline 018659.00 & 65806 & AUBURN, ROUTE 4 & Highway Improvements & Active & Highway Safety and Spot Improvements & Located at the intersection of Route 4, Fair Street and Martin Street. ATRC Sponsored. & \$ & 25,000.00 \\
\hline 018814.00 & 65689 & DALLAS PLT, GUARDRAIL IMPS & Guard Rail Installation and Replacement & Active & Highway Safety and Spot Improvements & Upgrade guardrail and end treatments at Quill Pond Stream Bridge (\#5913) over Quill Pond Stream. Located 0.17 of a mile south of the Lang Twp. town line. & \$ & 118,326.81 \\
\hline 018837.00 & 65757 & MUNICIPAL DEFENSIVE DRIVING TR & Municipal Outreach & Active & Communication and Outreach & Municipal Defensive Driver Training. & \$ & 15,000.00 \\
\hline 018871.00 & 65480 & TRENTON, PARK BUS OPERATIONS & Operating Assistance & Active & External System Operations & Operating Assistance for Federal Lands Access Program Funding. & \$ & 550,000.00 \\
\hline 018918.00 & 67018 & SHRP2 RO6C PAVEMENT INFRARED & Research and Pilot Projects & Active & Policy Planning and Research & Acquisition of Pavement IR device for experimental use on paving projects. & \$ & 40,500.00 \\
\hline 018923.00 & 67891 & SHRP2 R07 PERF SPECS HMA MIX & Research and Pilot Projects & Active & Policy Planning and Research & The Strategic Highway Research Program 2 (SHRP2). Develop performance specifications for HMA pavements. & \$ & 75,000.00 \\
\hline 019076.30 & 61008 & DURHAM, ROUTE 136 ROW ONLY & Highway Rehabilitation & Active & Highway Rehabilitation & Highway Rehabilitation: Beginning at the intersection of Route 136 and Davis Road and extending northerly 1.24 miles 0.05 of a mile southerly of the intersection with Snow Road. ROW only & \$ & 3,375.05 \\
\hline 019382.00 & 51532 & SANFORD -SAFE ROUTES & New Construction & Active & Bicycle-Pedestrian & Engineering for future bicycle and pedestrian safety improvements at Willard Elementary School and Sanford Junior High campuses. & \$ & 18,976.47 \\
\hline 019408.00 & 51547 & SEARSPORT-PED SAFETY & Bicycle/Pedestrian Improvements & Inactive & Bicycle-Pedestrian & Engineering for drainage and pedestrian safety improvements beginning at Route 1 and extending 0.59 of a mile to Osprey Lane. & \$ & 13,000.00 \\
\hline 019423.00 & 53540 & WESTBROOK-WINDHAM, MDRT & Bicycle/Pedestrian Improvements & Active & Bicycle-Pedestrian & Bicycle/Ped rail trail along the Mountain Division Corridor from Route 202 in Windham to Bridge Street in Westbrook. & \$ & 150,000.00 \\
\hline 019425.00 & 51538 & STATEWIDE-SAFETY-SCHOOLS & New Construction & Active & Bicycle-Pedestrian & Statewide Bicycle and Pedestrian Safety Program in schools and communities to provide trainings regarding safe bicycle and pedestrian behaviors to reduce bicyclists and pedestrians injuries and deaths. & \$ & 207,334.75 \\
\hline 020483.10 & 68520 & UHPC/PC DECK PANEL REPLACEMENT & Bridge Deck Rehabilitation & Active & Bridge Rehabilitation & \begin{tabular}{l}
Ultra High Performance Concrete in combination with Full depth Precast Concrete deck panels for the replacement of bridge decks. \\
Research - Ultra High Performance Concrete \& Full depth Precast Concrete Deck Panels Deck Replacements
\end{tabular} & \$ & 62,100.00 \\
\hline 020556.00 & 59709 & PORTABLE SPEED FEEDBACK & Intelligent Transportation Systems & Active & Highway Safety and Spot Improvements & This project is to procure Portable Speed Feedback Signs to give to municipalities to help combat speeding issues. The Municipality is responsible for installation of the sign, providing data to law enforcement and take ownership/maintenance. & \$ & 135,000.00 \\
\hline 020768.01 & 72932 & RTAP-TECHNICAL ASSISTANCE D\&A & Administrative Assistance & Active & External System Operations & RTAP funds to be used for technical assistance for transit drug and alcohol compliance. Consultant services. & \$ & 40,787.48 \\
\hline 020768.02 & 73228 & RTAP-TECHNICAL ASSIS-PSCHAUER & Administrative Assistance & Active & External System Operations & Consultant contract with Peter Schauer to provide technical assistance on transit needs. & \$ & 48,400.00 \\
\hline 020785.01 & 72822 & WMTS FEASIBILITY STUDY & Administrative Assistance & Active & External System Operations & Feasibilty study for services in the Western Maine transit region. & \$ & 49,000.00 \\
\hline 020813.00 & 68399 & BAT MEGIS DATA LAYER & Work Program Management & Active & Work Program Management & Developing endangered species map for endangered bats. & \$ & 20,000.00 \\
\hline 020832.00 & 69069 & BRIDGE LOAD CAPACITY & Research and Pilot Projects & Active & Policy Planning and Research & Complete load testing and analysis on ten bridges. & \$ & 100,000.00 \\
\hline 020834.00 & 69071 & ROADSIDE INVASIVE PLANTS & General Program Administration & Active & Policy Planning and Research & Investigate the benefits and methods of re-establishing native species and impacts of invasive species and incorporate into our roadside management program. & \$ & 109,000.00 \\
\hline & & & & & & Beginning 0.60 of a mile east of Gardens Road and extending easterly 6.44 miles to the Route 3 and Route 1 ramp. & & \\
\hline 020858.00 & 65321 & BELMONT-BELFAST, ROUTE 3 & 11/4" Overlay & Active & Highway Preservation Paving & & \$ & 2,251,837.34 \\
\hline 021944.00 & 69859 & GPR TESTING FOR HMA DENSITY & Statewide Program Development & Active & Policy Planning and Research & Conduct GPR testing for HMA Pavement Density. & \$ & 50,000.00 \\
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Fully Obligated Active Federal Projects without NEPA
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline PIN & PSN & Title & Scope & status & Use & Description & & ble Funding \\
\hline 022078.00 & 70818 & FHWA GREEN INFRASTRUCTURE GRNT & Inter-agency Studies and Planning & Active & Environmental Improvements & Cooperative research project between MaineDOT and NHDOT to evaluate the effectiveness and benefit-cost of using green infrastructure to forstall active coastal erosion. & \$ & 149,000.00 \\
\hline 022126.00 & 71068 & TECHNIQUES TO FINGERPRINT MATL & Statewide Program Development & Active & Highway Construction & Purchase and experimental use of XRF equipment to fingerprint construction materials. & \$ & 250,000.00 \\
\hline 022128.00 & 71069 & SERVICE LIFE DESIGN FOR BRIDGE & Research and Pilot Projects & Active & Bridge Other & Service life design for bridges SHRP2 product to be used in design and construction. & \$ & 100,000.00 \\
\hline 022148.00 & 71288 & MOBILE DEVICE EXPANSION & Statewide Program Development & Active & Information Technology Support & Mobile device expansion to iPad. & \$ & 77,000.00 \\
\hline 022150.00 & 71289 & PLANNING-ENVIRONMENT LINKAGES & Statewide Program Development & Active & Policy Planning and Research & Establishing Planning and Environment linkages by incorporating environmental and NEPArelated risk assessments into project screening. & \$ & 48,000.00 \\
\hline 022517.00 & 62902 & DATA COLLECTION VEHICLE & Work Program Management & Active & Work Program Management & Data Collection Vehicle to collect critical data needed to calculate Customer Service Levels, support resource allocation decisions, and fulfill mandatory State and Federal reporting requirements. & \$ & 1,200,000.00 \\
\hline 022707.01 & 69189 & CBITD, PEAKS ISLAND & Rehabilitation & Active & Marine & Construction and Construction Engineering for Casco Bay Island Transit District, Peaks Island, replace apron, complete paint of transfer bridge and fender supports, and seal concrete repair. & \$ & 928,228.65 \\
\hline 023330.00 & 73568 & STIC FUNDS FOR SIGNAL TRAINING & Statewide Program Development & Active & Maintenance & STIC funding for Automated Traffic Signal Performance Measures (ATSPMs) Education. & \$ & 80,000.00 \\
\hline 023332.00 & 73550 & STIC FUNDING - TIMS TRAINING & Intelligent Transportation Systems & Active & Policy Planning and Research & STIC funding for Strategic Highway Research Program (SHRP2) Traffic Incident Management (TIM) Training. & \$ & 20,000.00 \\
\hline 023338.00 & 73761 & SHRP2 MAP ADAPTIVE MANAGEMENT & Natural Resource Monitoring & Active & Environmental Improvements & Additional pilot project funding to perform monitoring and employ adaptive management to stream crossings constructed under MaineDOT's Atlantic salmon Programmatic consultation (MAP) as part of implementing FHWA's Eco-Logical. & \$ & 85,000.00 \\
\hline 023432.00 & 74924 & STATEWIDE, VARIABLE SPEED & Intelligent Transportation Systems & Active & Highway Safety and Spot Improvements & Will provide standard operating procedures, technical guidance, decision matrices, and an implementation plan for Variable Speed Limit (VSL) Systems. & \$ & 25,000.00 \\
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\section*{GLOSSARY}

Maine Department of Transportation
Statewide Transportation Improvement Program
2018-2019-2020-2021

\section*{GLOSSARY}

Term
\begin{tabular}{|c|c|}
\hline AC or Advance Construction & An innovative FHWA financing technique allowing a State to initiate a project using non-federal funds while preserving the project's future eligibility for Federal-aid funds. \\
\hline ACIP & Airport Capital Improvement Plan. \\
\hline ADA or Americans with Disabilities Act & The Americans with Disabilities Act prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, government services, public accommodations, commercial facilities and transportation. \\
\hline Airport Master Plan & An Airport Master Plan is a comprehensive study of an airport that describes short-, medium- and long- term development plans to meet future aviation demand. \\
\hline Apron & The area of an airport intended to accommodate the loading and unloading of passengers and cargo, and the refueling, servicing and parking of aircraft. \\
\hline Asset Name & Names the publicly owned or publicly used facility or program on which work is to occur. \\
\hline ATRC & Androscoggin Transportation Resource Center. \\
\hline AVCOG & Androscoggin Valley Council of Governments. \\
\hline AVL or Automatic Vehicle Location & Automatic Vehicle Location is a means of determining the location of a vehicle and transmitting that information to a receiver, allowing transit agencies to determine location of buses, wait times and other information. \\
\hline BACTS & Bangor Area Comprehensive Transportation System. \\
\hline BIG or Boating Infrastructure Grants & BIG is a program of the U.S. Fish and Wildlife Service that provides funding for recreational boating infrastructure. \\
\hline BPI or Business Partnership Initiative & The BPI program provides state funding to match private and municipal investment in highway improvements intended to facilitate economic development. \\
\hline BR & Bureau Request for Maintenance and Operations \\
\hline BR, BH or Bridge Replacement, Bridge Rehabilitation & A federal funding source for projects to improve bridges that are structurally deficient and/or functionally obsolete. \\
\hline Bridge & A span length of at least 20 feet, as defined by FHWA. \\
\hline Bridge Deck & The portion of the bridge that provides direct support for vehicular and pedestrian traffic. \\
\hline Bridge Scour Countermeasures & Techniques used to mitigate the effects of sediment scour and other hydraulic stress on bridge structures. \\
\hline Bridge Substructure & The parts of a bridge that are below the bottom of the girders. Pilings, shafts, spread footings and columns may be part of the substructure. \\
\hline Bridge Superstructure & The parts of a bridge that are above the bottom of the girders. Girders, bridge deck and bridge railing are parts of the superstructure. \\
\hline CAA or Clean Air Act & The Clean Air Act of 1970 is the comprehensive Federal law that regulates air emissions from area, stationary and mobile sources. \\
\hline CAAA or Clean Air Act Amendments & Clean Air Act as amended in 1990. \\
\hline CADD & Computer Aided Design and Drafting. \\
\hline Catch Basin & A reservoir for collecting surface drainage or runoff. \\
\hline CBITD & Casco Bay Island Transit District. The ferry system that serves Portland and nearby islands in Casco Bay. \\
\hline CE or Categorical Exclusion & A required NEPA document for project activity meeting certain definitions and not having significant environmental effects. \\
\hline Chip Sealing & Chip sealing consists of a layer of asphalt binder that is overlaid by a layer of embedded aggregate that furnishes, among other things, protection to the asphalt layer from tire damage and macrotexture that creates a skid-resistant surface. \\
\hline CIPR or Cold In Place Recycling & The process of removing a portion of roadway pavement surface, processing it to a uniform particle size, and mixing with emulsion and Portland cement in a continuous portable operation to create a recycled pavement layer. \\
\hline CMQ, CMQR & The Central Maine and Quebec Railway \\
\hline Cold Storage Building & A building used to store salt and sand materials for use in maintaining roadways throughout the winter. \\
\hline CON & Construction phase of project work. \\
\hline Construction Engineering or CE & The supervision and inspection of construction activities. \\
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\hline CPR or Cyclical Pavement Resurfacing & The application of a \(3 / 4\) " overlay used to preserve lower priority roads that are considered "built". \\
\hline Crack Sealing & Roadway or runway surface crack sealing treatments performed to prevent surface damage from freeze thaw cycles. \\
\hline CSL or Customer Service Level & A measure of how a road compares to other roads of the same priority across the state, based on safety, condition and service. \\
\hline Culvert & Any pipe or other structure under a roadway that has a span of less than 10 feet, or multiple pipes or other structures with a combined opening of less than 80 square feet. \\
\hline Debt Service & Debt service is the cash required over a given time period for the repayment of interest and principal on a debt instrument. \\
\hline Description & Provides a detailed description as to the specific location of where work is to occur and/or details the type of work that is to occur over a specific area. \\
\hline Dolphin & Man-made marine structure that extends above the water level and is not connected to shore. \\
\hline DSRX & Downeast Scenic Railroad \\
\hline EA or Environmental Assessment & A required NEPA document for project activity that does not meet CE definitions, but that likely it will not require developments to full/formal EIS. The EA typically ends with a FONSI. \\
\hline Easement & A right to use the real property of another without possessing it. \\
\hline EIS or Environmental Impact Statement & A required NEPA document for project activity deemed to have significant environmental impacts. An EIS is the result of a Comprehensive Study, undertaken on only a few large projects. \\
\hline EMDC & Eastern Maine Development Corporation. \\
\hline EMR & Eastern Maine Railway. \\
\hline Enhanced Project Scoping & A planning process intended to manage future risk by detailing the basic need, possible impacts, roadway design matters, potential cost and stakeholder issues of proposed projects. \\
\hline FAA & The Federal Aviation Administration (FAA) is the national aviation authority of the United States with powers to regulate all aspects of civil aviation, including inspecting and rating civilian aircraft and pilots, enforcing the rules of air safety, and installing and maintaining air-navigation and traffic-control facilities. \\
\hline FAST Act & Fixing America's Surface Transportation Act was enacted by Congress in 2015; intended to provide funds for Federal-aid highways in FFYs 2016-2020. \\
\hline Feasibility Study & An analysis and evaluation of a proposed action that is based on extensive investigation and research to determine order-of-magnitude costs and benefits for the proposed action. \\
\hline Federal Functional Classification & The process by which both rural and urban streets and highways are grouped into classes. \\
\hline Federal Fund & A fund in which all resources are provided by the Federal Government. \\
\hline & Federal Fund Sources \\
\hline & FHWA Federal \\
\hline Federal Bridge & Highway Bridge Program \\
\hline Federal CBIP & Corridors and Borders Program \\
\hline Federal CMAQ & Congestion Mitigation and Air Quality Improvement Program; funding for transportation improvements designed to improve air quality and mitigate congestion \\
\hline Federal Civil Rights & Civil Rights \\
\hline Federal Ferry
Boat & Ferry Boat Discretionary Program \\
\hline Federal GARVEE & A Grant Anticipation Revenue Vehicle is any bond or other form of debt repayable, either exclusively or primarily, with future Federal-aid highway funds under Section 122 of Title 23 of the United States Code. \\
\hline Federal HPP & High Priority Projects Program \\
\hline HPP-Toll Credits & High Priority Projects- Toll Credits Program \\
\hline Federal HSIP & Highway Safety Improvement Program \\
\hline Federal IM & Interstate Maintenance; funds for the Federal-aid Interstate System \\
\hline Federal MPO & Metropolitan Planning \\
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\hline Federal NHFP & National Highway Freight Program \\
\hline Federal NHPP & National Highway Performance Program; funds capital improvement projects located on the National Highway System. \\
\hline Federal NHS & National Highway System \\
\hline Federal OTHER & FHWA funds utilized for non-highway projects related to transit and freight \\
\hline Trails Program (RTP) & Recreation Trails Program; funding set-aside that MaineDOT transfers to the Maine Department of Agriculture, Conservation and Forestry for improvements to multiuse trails. \\
\hline Federal Rail & Rail Program \\
\hline Federal Rail-Hwy Xings & Railway-Highway Crossings Program \\
\hline Federal SPR & State Planning and Research \\
\hline Federal STP & Surface Transportation Program; flexible funds that can be used by states and localities for projects on any Federal-aid highway including the National Highway System and bridge projects on any public road. \\
\hline Federal STP- Ext & Surface Transportation Block Grant Program \\
\hline Federal Safe Rtes & Safe Routes to School Program \\
\hline Federal Safety & Safety Program \\
\hline Federal TAP & Transportation Alternatives Program \\
\hline Federal TIGER & The Transportation Investment Generation Economic Recovery discretionary grant program that provides funding for investment in road, rail, transit and port projects that promises to achieve national objectives. \\
\hline & FTA Federal \\
\hline CONGESTION MITIGATION \& AIR
QUALITY & Flexible Funding Program - Congestion Mitigation and Air Quality Program \\
\hline FTA / 5339 & Grants for Buses and Bus Facilities Formula Program; funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. \\
\hline FTA SECTION
\(16 / 5310\) & Enhanced Mobility of Seniors \& Individuals with Disabilities \\
\hline FTA SECTION & Formula Grants for Rural Areas; Rural Transportation Assistance Program \\
\hline FTA SECTION
\(3 / 5309\) & Capital Investment Grants \\
\hline FTA SECTION
\(4 / 5309-2\) & Fixed Guideway Modernization \\
\hline FTA SECTION
\(8 / 5303\) & Metropolitan and Statewide Transportation Planning \\
\hline FTA SECTION
\(9 / 5307\) & Urbanized Area Formula Grants; funding for transit investments, operating assistance and transportation planning in urbanized areas. \\
\hline \begin{tabular}{l}
STP - AREAS WITH POPULATION \\
OVER 5K TO \\
200K
\end{tabular} & Surface Transportation Program \\
\hline FEMA & The Federal Emergency Management Agency (FEMA) is an agency of the United States Department of Homeland Security. \\
\hline FHWA & The Federal Highway Administration (FHWA) is a division of the United States Department of Transportation that specializes in highway transportation. \\
\hline Finger Floats & Floating parallel docks that are used as a boat slip. \\
\hline Fog Seal & A method of applying emulsified asphalt to an existing pavement surface. Used primarily as a shoulder treatment. \\
\hline FTA & The Federal Transit Administration (FTA) provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries. FTA also oversees safety measures and helps develop next-generation technology research. \\
\hline Full-depth Reclaim/Reclamation & Full-depth reclamation (FDR) rebuilds worn out asphalt pavements by recycling the existing roadway. The old asphalt and base materials are pulverized, mixed with cement and water, and compacted to produce a strong, durable base for either an asphalt or concrete surface. \\
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\hline Funding & Comprises the total funding being applied to a project, specific to the scope. \\
\hline FFY or Federal Fiscal Year & Federal Fiscal Year, which begins October \(1^{\text {st }}\). \\
\hline General Fund & A fund used to account for all transactions of a governmental unit that are not accounted for in another fund. \\
\hline General Obligation Bonds & General obligation (G.O.) bonds are debt instruments issued to raise funds for public works. G.O. bonds are backed by the full faith and credit of the issuing entity. \\
\hline GPCOG & Greater Portland Council of Governments. \\
\hline Grader Work & Reshaping the shoulder of the highway to facilitate runoff to ditches. \\
\hline Guardrail & Railing designed to keep vehicles from straying into dangerous or off-limits areas. \\
\hline Guardrail Crash Cushion & Energy-absorbing cushioning device that offers protection from collisions with fixed guardrail installations. \\
\hline Hangar & A large building for storing and maintaining aircraft. \\
\hline HCP or Highway Corridor Priority & A classification system based on common-sense factors including the economic importance of the road. All 23,400 miles of Maine public highway into five priority levels. \\
\hline Heavy Pavement Treatment & A paving treatment applied to roadways in fair to good condition that have deteriorated too far for light treatments to be effective, but are still able to be preserved with a more substantial treatment. \\
\hline HI or Highway Improvement & Major rehabilitation or reconstruction of a roadway. \\
\hline Highway and Bridge Capital & Capital investments for highway and bridge improvements. \\
\hline Highway and Bridge Maintenance & Maintenance investments for the highway and bridge program. \\
\hline Highway Fund & The State Highway Fund is an account that receives its resources mainly through fuel taxes and is used to fund projects that are related to the State's highway system. \\
\hline Highway Preservation Paving 11/4" overlay & Projects scoped for this treatment will receive a \(1 \frac{114}{4}\) inch Hot Mix Asphalt surface covering the travel way and any adjacent paved shoulders. \\
\hline Highway Preservation Paving 3/4" overlay & Projects scoped for this treatment will receive a travel way leveling course followed by a \(3 / 4\) inch Hot Mix Asphalt surface course covering the mainline travel way and shoulders. \\
\hline Highway Reconstruction & The rebuilding of an existing highway to modern design standards and ensure adequate levels of service for travelers. \\
\hline Highway Rehabilitation & Structural enhancements that extend the service life of an existing pavement and/or improve its load-carrying capacity. \\
\hline HMA or Hot Mix Asphalt & Hot mix asphalt is a combination of approximately \(95 \%\) stone, sand, or gravel bound together by asphalt cement- a product of crude oil. Asphalt cement is heated aggregate, combined, and mixed with the aggregate at an HMA facility. \\
\hline Hot In-Place Recycled or HIPR & An on-site, in-place method that rehabilitates deteriorated asphalt pavements thereby minimizing the use of new materials. \\
\hline HTP or Highway Trust Fund & An account established by law to hold Federal highway user taxes that are dedicated for highway and transit-related purposes. The HTF has two accounts: the Highway Account and the Mass Transit Account. \\
\hline ID or Identification Number & The primary means of identifying and tracking projects within programs and information systems. \\
\hline IMT & The International Marine Terminal, located on the Portland waterfront. \\
\hline Intermodal Facility & A transportation facility designed to facilitate the transition in mode for passenger or freight movement. \\
\hline Interpretive Signs & Signs used to inform and make visitors aware of notable features of an area. \\
\hline ITS or Intelligent Transportation Systems & The application of advanced technologies to improve the efficiency and safety of transportation systems. Technologies include variable message boards and coordinated traffic signals. \\
\hline KACTS & Kittery Area Comprehensive Transportation System. \\
\hline Large Culvert & Formerly known as a strut, a large culvert is a pipe or other structure that has a clear span between 5 and 10 feet, or multiple pipes or structures with a combined opening between 19 and 80 square feet. \\
\hline LCP or Light Capital Paving & Light Capital Paving is typically the application of a \(5 / 8\) " nominal overlay used as a holding action on unbuilt roads, in an effort to improve safety and durability and to extend the life of lower-priority roadways. \\
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\hline LED or Light-Emitting Diode & Semiconductor light sources that are highly efficient, used in highway lighting and signage installation. \\
\hline Light Pavement Treatment & Pavement intended to provide a new wearing surface for traffic and to protect the underlying pavement on the roadway. \\
\hline Local Road Assistance or LRAP & The program working with municipal and tribal jurisdictions to provide training, technical assistance and information regarding the construction, maintenance and managing of local roads and bridges in Maine. \\
\hline MCRR & Maine Central Railroad \\
\hline Microsurfacing & A mixture of asphalt emulsion, graded aggregates ( \(1 / 4\) of an inch to \(3 / 8\) of an inch), mineral filler, water and other additives. The mixture is made and placed on a continuous basis using a travel paver (Slurry Surfacing Machine). \\
\hline Mill and Fill & A pavement management treatment that extends the life of existing roadways by removing a portion of the roadway surface then replacing it with a suitable depth of new hot mix asphalt. \\
\hline Mitigation & Actions that avoid, minimize or compensate for potential adverse impacts. \\
\hline MNR & Maine Northern Railway \\
\hline Mobility Studies & Studies involving the movement or transport of people or goods. \\
\hline MPI or Municipal Partnership Initiative & A MaineDOT program to develop, fund and build projects of municipal interest on the state infrastructure system with MaineDOT as a funding partner. \\
\hline MPO or Metropolitan Planning Organization & A federally chartered planning entity responsible for transportation planning and approval of federal transportation funding in federally defined metropolitan areas. Maine has four: Androscoggin Transportation Resource Center (ATRC), Bangor Area Comprehensive Transportation System (BACTS), Kittery Area Comprehensive Transportation System (KACTS) and Portland Area Comprehensive Transportation System (PACTS). \\
\hline MTA or Maine Turnpike Authority & The Maine Turnpike Authority is a public entity that was established for the purpose of constructing, maintaining, reconstructing and operating a toll highway from Kittery to Augusta. \\
\hline Multimodal & A term that describes the transportation of goods or passengers performed by multiple modes of transport. This can include rail, bus, ferry, bicycling, walking and aviation. \\
\hline Multimodal Capital & Capital outlays for non-highway transportation investments. \\
\hline Multimodal Operations & Operating outlays for non-highway transportation investments. \\
\hline Multiuse Path & A path or sidewalk designed for use by cyclists and pedestrians, and sometimes by motorized vehicles. \\
\hline NHS or National Highway System & A federally defined highway system, consisting primarily of existing Interstate routes and some federally designated principal arterial highways. \\
\hline NPDES II MS4 & As authorized by the Clean Water Act, the National Pollutant Discharge Elimination System (NPDES) permit program controls water pollution by regulating point sources that discharge pollutants into waters of the United States. \\
\hline Obligation & The commitment of federal funds to a project prior to reimbursement of State/local expenditures. \\
\hline PACTS & Portland Area Comprehensive Transportation System. \\
\hline Park and Ride Lots & Designated parking areas for drivers who ride in another vehicle for a portion of their trip. \\
\hline PCE or Preconstruction Engineering & All aspects of project engineering that comes before the construction phase. \\
\hline PE or Preliminary Engineering & Engineering work done prior to advertising a project. \\
\hline Pedestrian Refuge & A small section of pavement or sidewalk completely surrounded by asphalt or other road materials, where pedestrians can stop before finishing crossing the road. \\
\hline Performance Reporting & A strategic approach to gathering system information to make investment and policy decisions to achieve national performance goals. \\
\hline Pilings & Linear members usually shaped hexagon, square, round or " H " constructed of timber, steel, concrete or a composite of these materials, driven into the earth to carry structural load. \\
\hline Planning Studies & A process of defining future policies, goals, investments and designs to prepare for future needs to move people and goods to destinations. \\
\hline PMRAP or Plant Mix Recycled Asphalt Pavement & A cold pavement mix consisting of reclaimed asphalt materials used as a base to add structure and correct deficient cross-slopes. \\
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\begin{tabular}{|c|c|}
\hline PPP or Public-Private Partnership & A Public-Private Partnership is a mutually beneficial collaboration between a public agency and a private-sector entity. \\
\hline Precision Approach Path Indicator & A visual aid consisting of lights in a single row of either two or four light units set perpendicular to the airport runway centerline. The row of light units is normally installed on the left side of the runway. \\
\hline Preservation Paving & Paving treatment performed on a highway to facilitate preservation of the investment. \\
\hline Priority 1 Roads & These roads include the Maine Turnpike, the Interstate System and key principal arterials like Route 1 in Aroostook County, the Airline (Route 9), Route 2 west of Newport, and Route 302. \\
\hline Priority 2 Roads & Priority 2 roads are non-Interstate, high-value arterials. \\
\hline Priority 3 Roads & These roads generally are the remaining arterials and most significant major collector highways. \\
\hline Priority 4 Roads & These roads generally are the remainder of the major- and urban-collector highways, as well as minor-collector highways and state-aid roads. \\
\hline Priority 6 Roads & These roads are local roads and streets, and are the year-round responsibility of our municipal partners. \\
\hline Public Transportation Capital & Capital funding for buses and bus facilities under Federal Transit Administration (FTA) intercity, urban, small urban, and rural programs that serve the general public, and elderly and disabled persons. Some FTA funding may be used for either capital or operating expenses. \\
\hline Rehabilitation & Structural enhancements that extend the service life of an existing asset and/or improve its load-carrying capacity. \\
\hline Reconstruction & Complete removal and replacement of the existing asset which may include new and/or recycled materials. \\
\hline Region & A MaineDOT maintenance region. MaineDOT's field operations and facilities are grouped as five large geographic areas of the state (Northern, Southern, Eastern, Western and Mid-Coast). \\
\hline Roof Condensing Unit & Air conditioning condensing unit placed on a roof. \\
\hline Rotary & A large-scale circular junction, typically between controlled-access highways, and feature higher speeds inside the circle and on the approaches. \\
\hline Roundabout & A type of circular intersection or junction in which road traffic is slowed and flows almost continuously in one direction around a central island with several exits onto the various intersecting roads. Travel speeds within a roundabout are typically less than 30 mph . \\
\hline Route & Established path along the public road network. A route's length is typically measured in miles. Locations along the route are typically referenced by their milepoint. \\
\hline ROW or Right of Way & A right of way is a type of ownership or easement granted over the land for transportation purposes. This can be for a highway, public footpath, rail transport, canal, etc. Also, the property acquisition phase of a project. \\
\hline RTAP or Rural Transit Assistance Program & An FTA program that provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas. \\
\hline Safety and Spot Improvements & Roadway treatments that address single issues or a series of issues along a roadway. \\
\hline Scope & The type and extent of the planned treatment, activity, or operation that will take place. \\
\hline SHIP or Small Harbors Improvement Program & A state program that promotes economic development, public access and improved commercial fishing opportunities, and works to preserve and create infrastructure at facilities in tidewater and coastal municipalities. \\
\hline SLA, SLR & Saint Lawrence and Atlantic Railroad \\
\hline SMRCP & Southern Maine Regional Planning Commission. \\
\hline State Highway Fund & The State Highway Fund is an account that receives its revenue mainly through fuel taxes and is used to fund projects that are related to the State's highway system. \\
\hline
\end{tabular}
\begin{tabular}{|l|l|}
\hline STIP & \begin{tabular}{l} 
The Statewide Transportation Improvement Program (STIP) is a staged, multi-year, \\
statewide intermodal program of transportation projects funded by FHWA and FTA, \\
consistent with the statewide transportation plan and planning processes as well as \\
metropolitan plans, transportation improvement programs (TIPs), and planning \\
processes.
\end{tabular} \\
\hline Structural Overlay & Structural overlays are used to increase pavement structural capacity. \\
\hline Surface and Base Maintenance & \begin{tabular}{l} 
Localized pavement repairs, shimming, and paving of certain corridors. This \\
activity also includes the preparation of base gravels or shoulder work.
\end{tabular} \\
\hline Taxiway & \begin{tabular}{l} 
A defined path established for the taxiing of aircraft from one part of an airport to \\
another.
\end{tabular} \\
\hline TIP & \begin{tabular}{l} 
A Transportation Improvement Program (TIP) developed by an MPO annually that \\
lists FHWA and FTA funded transportation projects over a 4 year period. TIPs are \\
included in the STIP.
\end{tabular} \\
\hline Traffic Calming & \begin{tabular}{l} 
Changes in street alignment, installation of barriers and other physical measures to \\
reduce traffic speed and/or cut-through volumes, in the interest of street safety, \\
livability and other public purpose.
\end{tabular} \\
\hline Transfer Bridge & \begin{tabular}{l} 
A structure that facilitates car movement from a dock to a ferry. \\
\hline Ultra-Thin Bonded Wearing Course \\
The placement of a thin (3/4 of an inch) HMA surface course over a polymer \\
modified tack coat membrane placed by a spray paver.
\end{tabular} \\
\hline UZA or Urbanized Area & \begin{tabular}{l} 
A continuous urban area with a population of 50,000 or more as determined by the \\
U.S. Bureau of the Census.
\end{tabular} \\
\hline Vessel Electronic Devices & \begin{tabular}{l} 
Electronic devices classed for use in the marine environment, designed for \\
navigation and other marine functions.
\end{tabular} \\
\hline Wearing Surface & \begin{tabular}{l} 
The surface portion of a roadway or bridge deck which is in the direct contact with \\
the vehicles.
\end{tabular} \\
\hline Wetland Mitigation & \begin{tabular}{l} 
Actions that avoid, minimize or compensate for potential adverse impacts to \\
wetlands.
\end{tabular} \\
\hline WIN & \begin{tabular}{l} 
The ext Identification Number. \\
embankment.
\end{tabular} \\
\hline Wing Walls abutment to the side slope material of an approach, causeway or \\
\hline AR or Work Request & A Work Request for the Bureau of Maintenance and Operations. \\
\hline
\end{tabular}

\section*{Air Quality Conformity Analysis}

\section*{2018-2021 Statewide Transportation Improvement Program}

June 2018
Prepared by:
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\title{
Air Quality Conformity Analysis
}

\section*{INTRODUCTION}

This report documents the air quality conformity determination for the 2018-2021 Statewide Transportation Improvement Program (STIP). The report was prepared by the Maine Department of Transportation (MaineDOT) and the Maine Department of Environmental Protection (DEP) in coordination with Portland Area Comprehensive Transportation Committee (PACTS) Metropolitan Planning Organization (MPO) and Kittery Area Comprehensive Transportation System (KACTS) Metropolitan Planning Organization.

Transportation conformity is required under the Clean Air Act (CAA) and the Clean Air Act Amendments of 1990 (CAAA). The purpose of the transportation conformity process is to ensure that federally funded or approved transportation projects, programs and plans are reviewed and evaluated for their impacts on air quality. Specifically, the projects and other federally funded activities contained in the Long-Range Transportation Plan (LRTP) or STIP may not cause or contribute to new violations, exacerbate existing violations, or interfere with the timely attainment of air quality standards. The transportation conformity process requires the active participation of all agencies (federal, state, and local) that implement federally funded transportation projects and programs within the Portland and Midcoast areas.

This report demonstrates transportation conformity for Maine's former maintenance areas for the ozone National Ambient Air Quality Standards (NAAQS). This analysis has been prepared in accordance with U.S. Environmental Protection Agency's (EPA) final conformity rule. The following sections of this report briefly discuss Maine's air quality designations, identify the applicable transportation plans/program in the conformity analysis, describe the interagency consultation process, highlight the methodology used to perform the current analysis, and present the final conformity determination.

\section*{MAINE'S AIR QUALITY DESIGNATIONS}

The CAA requires EPA to set National Ambient Air Quality Standards (NAAQS) for pollutants considered harmful to public health and the environment. The CAA established two types of national air quality standards. Primary air quality standards set limits to protect public health, including the health of "sensitive" populations such as asthmatics, children, and the elderly. Secondary air quality standards set limits to protect public welfare, including protection against decreased visibility, damage to animals, crops, vegetation, and buildings.

The EPA Office of Air Quality Planning and Standards (OAQPS) has set NAAQS for six principal pollutants, which are called "criteria" pollutants. The six criteria pollutants are carbon monoxide, lead, nitrogen oxides, particulate matter, ozone, and sulfur dioxides.

Areas that do not meet the NAAQS are designated as nonattainment areas and, as a result, are subject to transportation conformity. Maintenance areas are geographic regions that were previously designated as nonattainment, but are now consistently meeting the NAAQS. Transportation conformity requires nonattainment and maintenance areas to demonstrate that all future transportation projects will not hinder the area from reaching and maintaining its attainment goals.

Maine previously had two regions (Portland and Midcoast) designated as maintenance areas for the 8 -hour ozone standard and one small area (downtown Presque Isle) designated as a maintenance area for \(\mathrm{PM}_{10}\). No carbon monoxide, lead, nitrogen oxides, or sulfur dioxide nonattainment areas have been identified in Maine.

\section*{Ozone}

In 1997, the EPA issued the 8 -hour Ozone NAAQS. Based on the available evidence, EPA determined that the previous 1-hour ozone standard was inadequate for protecting public health. Scientific information shows that ozone can affect human health at lower levels, and over longer exposure times than one hour. The 8-hour NAAQS for Ozone was revised on March \(27,2008^{1}\) from 0.08 parts per million ( ppm ) over an 8 -hour period to 0.075 ppm . The fourth highest value in a year, rounded to the nearest 0.001 and averaged over three years, may not exceed this level at any monitor in the area. The revised standard was effective May 27, 2008.

On July 20, 2012, the entire State of Maine was designated as attainment for the 2008 8-hour ozone NAAQS, thus transportation conformity is not required for the 2008 NAAQS. Under the previous (1997) ozone NAAQS, Maine had two regions (Portland and Midcoast) designated as maintenance areas and subject to transportation conformity requirements under the Clean Air Act. On February 13, 2015 EPA published a final rule that revoked the 1997 ozone NAAQS for all purposes, including transportation conformity.

On February 16, 2018, the U.S. Court of Appeals for the District of Columbia vacated major portions of the 2015 rule that established procedures for transitioning from the 1997 NAAQS to the 2008 NAAQS. As a result of this decision, the State of Maine is once again subject to transportation conformity requirements for the Portland and Midcoast 8-hour ozone maintenance areas established under the 1997 ozone NAAQS.

Figure 1 shows the boundaries of Maine's two former 8-hour ozone maintenance areas and their relationship to the two metropolitan planning areas. The Portland 8-hour ozone maintenance area encompasses portions of four counties, and includes 55 municipalities. The Portland ozone area also encompasses the transportation planning jurisdictions of the KACTS and PACTS MPOs. The Midcoast 8 -hour ozone maintenance encompasses portions of four counties and includes 54 municipalities. Table 1 describes each ozone maintenance area by county and municipality.

\footnotetext{
\({ }^{1}\) Office of the Federal Register, Federal Register: March 27, 2008 (Volume 73, Number 60), (Government Printing Office), 1643616514.
}

Figure 1: Maine's Ozone Maintenance Areas


Table 1: Maine's Ozone Maintenance Areas by County and Municipality
\begin{tabular}{|l|l|l|}
\hline Area & County & Towns \\
\hline Portland & York & \begin{tabular}{l} 
Alfred, Arundel, Berwick, Biddeford, Buxton, Dayton, Eliot, Hollis, Kennebunk, Kennebunkport, \\
Kittery, Limington, Lyman, North Berwick, Ogunquit, Old Orchard Beach, Saco, Sanford, South \\
Berwick, Wells, and York
\end{tabular} \\
\hline Portland & Cumberland & \begin{tabular}{l} 
Brunswick, Cape Elizabeth, Casco, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, \\
Harpswell, Long Island, New Gloucester, North Yarmouth, Portland, Pownal, Raymond, \\
Scarborough, South Portland, Standish, Westbrook, Windham, and Yarmouth
\end{tabular} \\
\hline Portland & Androscoggin & Durham \\
\hline Portland & Sagadahoc & \begin{tabular}{l} 
Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins Twp, Phippsburg, Richmond, \\
Topsham, West Bath, and Woolwich.
\end{tabular} \\
\hline Midcoast & Lincoln & \begin{tabular}{l} 
Alna, Boothbay, Boothbay Harbor, Bremen, Bristol, Damariscotta, Dresden, Edgecomb, Monhegan \\
Island Plt, Newcastle, Nobleboro, South Bristol, Southport, Waldoboro, Westport, and Wiscasset
\end{tabular} \\
\hline
\end{tabular}
\begin{tabular}{|l|l|l|}
\hline Area & County & Towns \\
\hline Midcoast & Knox & \begin{tabular}{l} 
Camden, Cushing, Criehaven Twp, Friendship, Isle Au Haut, Matinicus Isle PIt, Muscle Ridge \\
Shoals Twp, North Haven, Owls Head, Rockland, Rockport, South Thomaston, St. George, \\
Thomaston, Vinalhaven, and Warren
\end{tabular} \\
\hline Midcoast & Waldo & Islesboro \\
\hline Midcoast & Hancock & \begin{tabular}{l} 
Bar Harbor, Blue Hill, Brooklin, Brooksville, Cranberry Isles, Deer Isle, Frenchboro, Gouldsboro, \\
Hancock, Lamoine, Mt. Desert, Sedgwick, Sorrento, Southwest Harbor, Stonington, Sullivan, \\
Surry, Swans Island, Tremont, Trenton, and Winter Harbor
\end{tabular} \\
\hline
\end{tabular}

\section*{CONFORMITY REQUIREMENTS}

Ground level ozone is produced by the reaction of several pollutants in the presence of sunlight. Volatile organic compounds (VOC) and nitrogen oxides (NOx) are the primary reactants. Thus, under the EPA conformity regulations, both VOC and NOx must be analyzed for regional transportation conformity in ozone nonattainment and maintenance areas.

\section*{Regional Emissions Analysis}

The federal transportation conformity rule \({ }^{2}\) specifies criteria and procedures for conformity determinations for transportation plans, programs, and projects and their respective amendments. The federal transportation conformity rule was first promulgated on November 24, 1993, by EPA, following the passage of amendments to the federal Clean Air Act in 1990. The federal transportation conformity rule has been amended several times since its initial release to reflect both EPA rule changes and court opinions.

The primary criteria for transportation conformity determinations include:
1. Conformity Tests. The plan or program must pass all the applicable conformity tests using motor vehicle emissions budgets (MVEB) or interim emissions approved by EPA for transportation conformity purposes (Sections 93.118 and 93.119).
2. Latest Planning Assumptions and Emission Models. The conformity determinations must be based upon the most recent planning assumptions and latest emission estimation models available (Sections 93.110 and 93.111).
3. Timely Implementation of TCMs. The plan or program must provide for the timely implementation of any transportation control measures (TCM) specifically identified in the State Implementation Plan (SIP) (Section 93.113). At this time no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.
4. Interagency Consultation. The conformity determinations must be made in accordance with the consultation procedures outlined in sections 93.105 and 93.112 of the federal conformity regulation and section 4 of Maine's transportation conformity regulation \({ }^{3}\).

\footnotetext{
\({ }^{2}\) United States Environmental Protection Agency. 40 CFR Part 93. Determining Conformity of Federal Actions to State or Federal Implementation Plans. As amended on August 24, 2016.
\({ }^{3}\) Maine Department of Environmental Protection. 06-096 CMR Chapter 139. Transportation Conformity. Effective September 19, 2007.
}

\section*{APPLICABLE TRANSPORTATION PLANS AND PROGRAMS}

As noted earlier, conformity determinations are required in nonattainment areas and maintenance areas for the adoption, acceptance, approval, or support of transportation plans and Transportation Improvement Programs (TIPs). The following section briefly describes the statewide and metropolitan transportation planning and programming process that is required for the allocation of federal funding sources. It should be noted that transportation planning is a continuing, comprehensive and collaborative process designed to encourage and promote the development of a multimodal transportation system to ensure safe and efficient movement of people and goods while balancing environmental and community needs. The extent of the transportation planning process is too large to be adequately addressed in this document. Therefore, the scope of this particular section is limited to the specific transportation activities requiring a conformity analysis. For more information on the transportation planning process and links to Maine's four MPOs, the agencies primarily responsible for transportation planning in the metropolitan planning areas, can be found on MaineDOT's website at http://www.maine.gov/mdot/planning/.

\section*{Transportation Plans}

A transportation plan is a document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision for the region's or state's transportation systems and services. Transportation plans, often called long-range transportation plans, establish a framework of goals, objectives, policies, and investment strategies for addressing anticipated challenges and future trends. Each MPO is responsible for preparing a long-range transportation plan that encompasses their metropolitan planning area. MaineDOT is responsible for preparing a statewide long-range transportation plan. The statewide transportation plan must be consistent with the MPO transportation plans.

Connecting Maine is Maine's integrated, long-range, multimodal transportation plan for the next 20 years. It establishes a framework of goals, objectives, and performance-based strategies for addressing anticipated challenges and future trends. Connecting Maine also focuses on the link between Maine's transportation system and achieving a statewide vision of economic vitality, environmental stewardship, and quality of life.

\section*{Transportation Improvement Programs}

A TIP is a staged, multiyear, intermodal program of transportation projects which is consistent with the metropolitan transportation plan or statewide transportation plan. The TIP includes a prioritized listing of transportation projects to be carried out during the specified federal fiscal year time frame. Each MPO is responsible for preparing a TIP for the applicable metropolitan planning area. MaineDOT is responsible for preparing a STIP that includes all projects with federal financial commitments for the specified federal fiscal year time frame. The STIP includes all projects listed in the MPO's TIPs.

The 2018-2021 STIP constitutes MaineDOT's plan for obligating federal funds provided by FHWA and FTA for federal fiscal years 2018-2021. The STIP also incorporates the TIPs, and associated projects, from Maine's four MPOs. Therefore, the conformity determination for 20182021 STIP is applicable to the entire ozone maintenance area, including the KACTS and PACTS MPO areas.

This report documents the air quality conformity determination for the following STIP and TIPs:
- 2018-2021 Statewide Transportation Improvement Program
- 2018-2021 PACTS Transportation Improvement Program
- 2018-2021 KACTS Transportation Improvement Program

\section*{INTERAGENCY CONSULTATION}

Transportation conformity is a collaborative process among federal, state, and local agencies. Every three months, MaineDOT convenes an interagency consultation committee meeting with representatives from the following agencies:
- MaineDOT
- DEP
- Maine Turnpike Authority (MTA)
- PACTS
- KACTS
- Androscoggin Transportation Resource Center (ATRC)
- Greater Portland Council of Governments (GPCOG)
- Southern Maine Planning and Development Commission (SMPDC)
- FHWA
- FTA
- EPA

The consultation meetings have been held regularly since 1992.
The general purposes of the interagency consultation meetings are to:
- Provide a forum for discussion and decision making regarding all areas of transportation conformity including, but not limited to, the development of the SIP, MVEBs, transportation plans, STIPS/TIPs and associated conformity documents
- Evaluate events that will trigger new conformity determinations
- Determine latest planning assumptions and emission models
- Identify projects requiring a regional emissions or hot-spot analysis
- Develop a format for presenting the transportation conformity determination
- Establish a public participation process for the conformity determination

The conformity analysis is prepared by MaineDOT with assistance from DEP under the guidance of the interagency consultation committee. The decisions made by the consultation committee serve as the basis for the conformity analysis and the ultimate conformity determination. The conformity analysis and the applicable transportation plans and programs are made available for public review and comment.

The specific purposes of the interagency consultation meetings and the roles and responsibilities for the agencies (DEP, MaineDOT, PACTS, and KACTS) responsible for performing the conformity analysis are established in Section 4 of Maine's transportation conformity regulation \({ }^{4}\). As part of the SIP, the interagency consultation procedures contained in Maine's transportation conformity regulation are federally enforceable.

\section*{METHODOLOGY}

The conformity process is complex, not in concept, but in detail. Simply stated, emission estimates from highway-related mobile sources in the Portland and Midcoast areas are developed using the Statewide Travel Demand Model to generate vehicle miles traveled (VMT) and the EPA's MOVES model to estimate VOC and NOx emissions by County. The conformity process involves a number of key assumptions and socioeconomic inputs developed by MaineDOT, DEP and the MPOs and reviewed by the interagency consultation committee. Figure 3, on page 9, summarizes the conformity process and highlights the key activities including, interagency consultation, travel demand modeling, emissions modeling, public review, and the final conformity determination. The analysis presented in this document was prepared by MaineDOT with technical assistance from DEP.

\section*{Interagency Consultation}

As illustrated in Figure 3, interagency consultation is the initial step in the transportation conformity process. The interagency consultation committee serves both a technical and regulatory reference and a decision-making body regarding key planning assumptions and other factors. Specifically, the committee identifies regionally-significant projects, determines the appropriate conformity tests and analysis years, evaluates projects for their VMT reduction (or creation) potential, and makes other key decisions when necessary. The interagency consultation committee is described in further detail in the previous section.

\section*{Travel Demand Modeling}

The transportation conformity rule stipulates that the conformity determination must be based on the most current planning assumptions and models. Thus, a critical element of the conformity analysis is the traffic demand estimate. The statewide travel demand model relies on population demographics, employment, and economic activity to forecast VMT. A REMI model is used to establish base year and forecast year population and employment for nine regions in Maine. The travel demand model, based on the TRIPS modeling software, provides a standard forecast of statewide traffic growth that can be used to evaluate capital improvement projects, test transportation alternatives, and forecast VMT. The statewide model is specifically programmed to address recreational travel patterns that lead to peak traffic and congestion during the summer tourist season. During the development of the model, MaineDOT reviewed population increases in states that provide the largest number of visitors to Maine (Massachusetts, Connecticut, Rhode Island, New York, and New Jersey) and projected growth in service employment in order generate an estimate of recreational and seasonal trips.

\footnotetext{
\({ }^{4}\) Ibid.
}

Figure 2: Conformity Process Flow


\section*{VMT Estimates}

Once the results of the travel demand modeling are finalized, the annual growth rates are then applied to a base year \({ }^{5}\) of vehicle-miles traveled (VMT) to estimate traffic levels for the analysis years. Any changes to VMT resulting from the construction of non-exempt or regionally significant projects is then added to the total for each applicable county. The final output of the travel demand modeling process is an estimation of average summer day VMT for each county within Maine's two ozone maintenance areas.

\section*{MOVES Modeling}

The Motor Vehicle Emissions Simulator (MOVES) is a model developed by EPA that calculates emissions of Hydrocarbons (HC), Carbon Monoxide (CO), Nitrogen Oxides (NOx), Carbon Dioxide (CO2), Particulate Matter (PM), and toxics from cars, trucks, and motorcycles for specified vehicle fleet, fuel, temperature, and speed conditions.

\footnotetext{
\({ }^{5}\) The base year VMT for this conformity determination is 2016. VMT estimates for all highways in the State were generated using actual traffic counts taken during the 2015 calendar year.
}

As part of a cooperative agreement with MaineDOT, DEP performed the MOVES model analysis and conformity calculations. EPA Region 1 provided guidance on the setup and use of the MOVES emissions model and reviewed the MOVES input files that were used for developing the emission inventories for the regional emissions analysis. The input files can be made available upon request. Background information on the modelling approach utilized to perform the MOVES model analysis can be found as Appendix A .

As noted above, MOVES generates emission inventories for certain pollutants based on a number of input factors including environmental conditions, vehicle fleet mix, emission controls, and fuel parameters. The following list provides a brief summary of several assumptions used in the regional emissions analysis for ozone precursors (VOC and NOx):

\section*{Inspection and Maintenance (I/M)}

The I/M program modeled in the conformity analysis includes statewide annual inspections of On-Board Diagnostic (OBD) systems for all light-duty gas vehicles and trucks (1996 models and newer). The model runs also include annual gas cap pressure testing for all light-duty gas vehicles and trucks (1995 models and older) in Cumberland County only. In addition, Maine inspects various vehicle components for safety and proper operation \({ }^{6}\), although such inspections are not captured by the MOVES model in the conformity analysis.

\section*{Fuel Parameters}

The fuel parameters specified in the emissions modeling include conventional gasoline (no RFG, national default value) with a summertime (May \(1^{\text {st }}\) through September 15) Reid vapor pressure (RVP) of 9.0 psi in Hancock and Waldo counties and reformulated gasoline with a summertime RVP of 7.0 psi in York, Cumberland, Androscoggin, Sagadahoc, Lincoln and Knox counties \({ }^{7}\).

\section*{Maine LEV (Low Emission Vehicles)}

All new vehicles sold in the U.S. are subject to emission standards set by either the federal government or the State of California. California is the only state with the authority to set its own vehicle standards; other states may adopt either the California or the federal standards. Maine has adopted California's LEV I, LEV II, and LEV III standards \({ }^{8}\).

\section*{Build Scenario Emissions}

MaineDOT and DEP work together to bring together estimates of VMT at various speed ranges by the emission factors for those speeds as generated by EPA's MOVES model. Output from the travel demand modeling process (build scenario VMT) is multiplied by the outputs from MOVES emissions modeling process (area specific emission factors) to generate build scenario emissions for each maintenance area. The build scenario emissions are forecasts of highwayrelated motor vehicle emissions based several socioeconomic inputs and a comprehensive transportation network that includes all regionally significant transportation projects identified in the STIP and LRTP.

\footnotetext{
\({ }^{6}\) MRSA 29-A §1751. Motor vehicle inspection. As amended 2001.
\({ }^{7}\) Maine Department of Environmental Protection. 06-096 CMR Chapter 119. Motor Vehicle Fuel Volatility Limit. As amended July 15, 2015.
\({ }^{8}\) Maine Department of Environmental Protection. 06-096 CMR Chapter 127. New Motor Vehicle Emission Standards. As amended May 19, 2015.
}

\section*{Conformity Determination}

The conformity determination for ozone is completed by comparing VOC and NOx build scenario emission estimates for analysis years against the applicable conformity tests. The build scenario emissions must be less than or equal to the required tests given in Table 2 for the plan or TIP/STIP to pass conformity for ozone. The next section describes the required tests (MVEBs and baseline emissions) in further detail. The final conformity determination and associated air quality analysis is reviewed by the interagency consultation committee prior to public release and federal approval.

\section*{Public Comment}

Air quality conformity analysis for LRTPs require a 45 -day comment period and conformity analysis for TIPs and STIPs require a 30-day comment period. Hard copies of all documents are made available at all MPOs, MaineDOT Regional Offices and federal depository libraries across the state. Comments are accepted for at least 30 days after notification for the TIP/STIP conformity analysis and up to 45 days after notification for the LRP conformity analysis. The conformity analysis is also available on the web at ...

\section*{CONFORMITY TESTS}

The DEP is responsible for the development of the entire SIP. The DEP identifies how pollution from all sources will be reduced sufficiently to meet the federal air quality standards in the Portland and Midcoast areas. As part of this process, MVEBs are developed by DEP and approved by EPA. The MVEBs are the total allowable emissions from all highway-mobile sources within an area for a certain date. Maine currently has MVEBs for VOC and NOx in each ozone maintenance area. The DEP consults with MaineDOT and the interagency consultation committee during the development of the SIP and MVEBs.

EPA's conformity rule requires that emissions in the "Build" scenario must be less than or equal to the MVEBs for the last year of the maintenance plan. The last year of Maine's maintenance plan for the Portland and Midcoast areas was 2016. The 2016 MVEBs are listed below. For all analysis years, emissions must be less than or equal to the MVEBs established for the most recent prior year. For example: Portland area build emissions in 2025 must be equal to or less than the 2016 MEVBs. Midcoast area build emissions in 2025 must be equal to or less than the 2016 MEVBs. The applicable conformity tests are shown in Table 2.

Table 2: 8-Hour Ozone Conformity Tests
\begin{tabular}{|c|c|c|c|c|c|}
\hline \multirow{3}{*}{Area} & \multirow{3}{*}{Required Tests} & \multicolumn{4}{|c|}{Emissions Budget} \\
\hline & & \multicolumn{2}{|c|}{VOC} & \multicolumn{2}{|c|}{NOx} \\
\hline & & kg/day & tons/day & kg/day & tons/day \\
\hline Portland & Build Emissions < or = 2016 MVEBs & 15,112.79 & 16.659 & 29,789.22 & 32.837 \\
\hline Midcoast & Build Emissions < or = 2016 Baseline Emissions & 3,413.74 & 3.763 & 5,665.37 & 6.245 \\
\hline
\end{tabular}

In order for the plan or program to conform to the SIP, the analysis must pass the applicable tests for each analysis year. For the Midcoast area, the analysis years for this conformity analysis are, 2025, 2035 and 2040. The analysis years for the Portland area are 2025, 2035 and 2040.

\section*{ANALYSIS RESULTS}

The following table list all regionally significant transportation projects in the Portland and Midcoast areas. The VMT changes associated with these projects are captured in the overall VMT estimates for the maintenance areas in Appendix A. The resulting increase or decrease in emissions from all regionally significant projects in the 2018-2021 STIP and the 2018-2021 PACTS and KACTS TIPs is, therefore, reflected in the conformity tests in Tables 4 and 5.

Table 3: Non-Exempt Regionally Significant Projects
\begin{tabular}{|c|l|l|l|l|}
\hline \multicolumn{2}{|c|}{ WIN County } & \multicolumn{2}{|c}{ Towns } & \multicolumn{1}{c}{ SCope Description } \\
\hline 022176.00 & Lincoln & Boothbay & \begin{tabular}{l} 
NEW \\
CONSTRUCTION
\end{tabular} & \begin{tabular}{l} 
Pave, stripe, and sign a new Park and \\
Ride facility located at the Boothbay Fire \\
Station.
\end{tabular} \\
\hline 020210.00 & Cumberland & Standish & \begin{tabular}{l} 
ROUNDABOUT \\
CONSTRUCTION
\end{tabular} & \begin{tabular}{l} 
Located at the intersection of Route 25, \\
Manchester Road and Saco Road.
\end{tabular} \\
\hline 018637.00 & Cumberland & Westbrook & \begin{tabular}{l} 
INTERSECTION \\
IMPROVEMENTS
\end{tabular} & \begin{tabular}{l} 
"Rotary" area intersections of Harnois \\
Street/Main Street/Cumberland Street; \\
Main Street/Warren Avenue; and Main \\
Street/Forest Street. PACTS Sponsored.
\end{tabular} \\
\hline 018624.00 & Cumberland & Portland & \begin{tabular}{l} 
ROUNDABOUT \\
CONSTRUCTION
\end{tabular} & \begin{tabular}{l} 
Beginning at Bedford Street and \\
extending west 0.09 of a mile. PACTS \\
Sponsored.
\end{tabular} \\
\hline 020899.00 & York & York & TRAFFIC SIGNALS & \begin{tabular}{l} 
Located at the intersection of Route 1 \\
and New Connector Road. KACTS \\
Sponsored.
\end{tabular} \\
\hline 019429.00 & York & Eliot & \begin{tabular}{l} 
INTERSECTION \\
IMPROVEMENTS
\end{tabular} & \begin{tabular}{l} 
Located at the intersection of Route 236 \\
and Depot Road.
\end{tabular} \\
\hline 018419.00 & Cumberland & Portland & BRIDGE REMOVAL & \begin{tabular}{l} 
Danforth Street Crossing Bridge (\#3525) \\
over Danforth Street. Located 0.02 of a \\
mile south of Route 1A.
\end{tabular} \\
\hline 019270.00 & York & Kittery & \begin{tabular}{l} 
BRIDGE DECK \\
REHABILATION
\end{tabular} & \begin{tabular}{l} 
Repare bridge deck and improve for \\
Hard Shoulder Running during peak \\
\\
Congestion conditions.
\end{tabular} \\
\hline n/a & Cumberland & \begin{tabular}{l} 
South \\
Portland
\end{tabular} & \begin{tabular}{l} 
NEW \\
CONSTRUCTION
\end{tabular} & \begin{tabular}{l} 
Widen the turnpike to 6 lanes from Exit \\
44 to Exit 52
\end{tabular} \\
\hline
\end{tabular}

\section*{CONFORMITY DETERMINATION}

A regional emissions analysis for VOC and NOx was conducted for both the Portland and Midcoast 8-hour Ozone Maintenance Areas. The analysis was conducted using the latest planning assumptions and emission models under the guidance of the interagency consultation committee. The results of the analysis in Tables 5 and 6 demonstrate that VOC and NOx emissions for the Portland and Midcoast areas for each of the "build" scenarios are less than the applicable MVEBs.

Table 4: Portland Area Conformity Tests
\begin{tabular}{|l|c|c|c|c|c|c|}
\hline \multicolumn{5}{|c|}{ Portland Area Conformity Tests (tons per summer day) } \\
\hline \multirow{2}{*}{ Test } & \multicolumn{2}{|c|}{2025} & \multicolumn{2}{c|}{2035} & \multicolumn{2}{c|}{2040} \\
\cline { 2 - 7 } & VOC & NOx & VOC & NOx & VOC & NOx \\
\hline Build & 6.566 & 11.325 & 4.152 & 7.021 & 3.779 & 6.549 \\
\hline Budget & 16.659 & 32.837 & 16.659 & 32.837 & 16.659 & 32.837 \\
\hline Result & PASS & PASS & PASS & PASS & PASS & PASS \\
\hline
\end{tabular}

Table 5: Midcoast Area Conformity Tests
\begin{tabular}{|l|c|c|c|c|c|c|}
\hline \multicolumn{5}{|c|}{ Midcoast Area Conformity Tests (tons per summer day) } \\
\hline \multirow{2}{*}{ Test } & VOC & NOx & VOC & NOx & VOC & NOx \\
\cline { 2 - 8 } Build & 1.982 & 2.603 & 1.260 & 1.407 & 1.154 & 1.256 \\
\hline Budget & 3.763 & 6.245 & 3.763 & 6.245 & 3.763 & 6.245 \\
\hline Result & PASS & PASS & PASS & PASS & PASS & PASS \\
\hline
\end{tabular}

\section*{Conclusion}

The conformity analysis demonstrates that all the required conformity tests were satisfied in the Portland and Midcoast maintenance areas for each analysis year. The regional emissions analysis demonstrates that the transportation-related emissions of VOC and NOx are less than the established budgets for each analysis year under the build scenarios for both 8-hour Ozone Maintenance Areas. Therefore, the 2018-2021 STIP and the 2018-2021 PACTS and KACTS TIPs conform to the current SIP and satisfy the conformity requirements of the Clean Air Act Amendments of 1990.

\section*{MOVES2014 RUN SPEC INFORMATION}

County Inventory - LEV Emissions Portion FILE NAME:

YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy.mrs

SCALE- Onroad/County/Inventory

TIME SPAN- Hour/YYYY/ Weekdays/July/00:00-23:59

GEOGRAPHIC BOUNDS- County
YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy_in

VEHICLES/EQUIPMENT-All vehicles for these fuels
Compressed Natural Gas
Diesel Fuel
Electricity
Gasoline

ROAD TYPE- ALL Road Types

POLLUTANTS AND PROCESSES- No Evap Permeation
VOC- and all prerequisites
NOX- and all prerequisites

MANAGE INPUT DATA SETS
Apply /MOVES2014_early_NLEV/
/moves2014_mylevs/
Clear the default AVFT fuel data in the CDM fuel tab section when applying these databases.

OUTPUT
GENERAL OUTPUT
YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy_ou
Units- Grams/Joules/Miles
Activity- Distance Traveled/Population
\begin{tabular}{cc} 
*OUTPUT EMISSIONS DETAIL- Defaults \\
Always- Time & 24-Hour Day \\
Location & County \\
Pollutant &
\end{tabular}

On Road/Off Road On Road/Off Road On and Off Road Road Type/Source Use Type Vehicle/Equipment Categories Emissions Process

\section*{County Inventory- ZEV Emissions Portion FILE NAME: \\ YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy.mrs}

SCALE - Onroad/County/Inventory

TIME SPAN- Hour/YYYY/ Weekdays/July/00:00-23:59

GEOGRAPHIC BOUNDS- County
YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy_in

VEHICLES/EQUIPMENT-All vehicles for these fuels
Compressed Natural Gas
Diesel Fuel
Electricity
Gasoline

ROAD TYPE- ALL Road Types

POLLUTANTS AND PROCESSES-EvapPermeation only
VOC- and all prerequisites

\section*{MANAGE INPUT DATA SETS}

Remove /MOVES2014_early_NLEV/ /moves2014_mylevs/
Input the M14_MEDEP_AVFT.xlsx table into the AVFT fuel data CDM section when applying evap permeation processes.

\section*{OUTPUT}

GENERAL OUTPUT
YYYY_STCTY_TPSD_?psi_LEVZEVmmddyy_ou
Units- Grams/Joules/Miles
Activity- Distance Traveled/Population
*OUTPUT EMISSIONS DETAIL
Always- Time 24-Hour Day County Pollutant
On Road/Off Road On Road/Off Road On and Off Road Road Type/Source Use Type Vehicle/Equipment Categories Emissions Process
*These are the only boxes checked off in the OUTPUT profiles for either of these two inventory runs.

NOTE: The same run spec, input and output database are used for both runs. The LEV portion is conducted first. The ZEV portion opens the same file, adjusts the run spec information, deletes Manage Input Data Sets, and input the AVFT table allowing the outputs to append to the same output database.

\section*{APPENDIX B}

Gasoline Fuel Formulation RVP by County
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline County & CountyID & RegionID & \[
\begin{gathered}
2016 \\
\text { Formulation } \\
\text { Sulfur } 30 \mathrm{ppm} \\
\hline
\end{gathered}
\] &  &  & 2040
Formulation
Sulfur 10 ppm & RVP \\
\hline Androscoggin & 23001 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline Cumberland & 23005 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline Hancock & 23009 & 100010000 & 3204 (E-10) & 3462 (E-10) & 3462 (E-10) & 3462 (E-10) & <--8.8psi \\
\hline Knox & 23013 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline Lincoln & 23015 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline Sagadahoc & 23023 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline Waldo & 23027 & 100010000 & 3204 (E-10) & 3462 (E-10) & 3462 (E-10) & 3462 (E-10) & <--8.8psi \\
\hline York & 23031 & 178010000 & 3201 (E-10) & 3459 (E-10) & 3459 (E-10) & 3462 (E-10) & <--7.0psi \\
\hline
\end{tabular}

NOTE: The market share for ( \(\mathrm{E}-10\) ) is set to \(100 \%\) for all counties for all modeling years.
The fuel usage fraction for ( \(\mathrm{E}-85\) ) is set to zero for all counties for all modeling years.
All Fuel Formulations Used for this Transportation Conformity Demonstration
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline  &  & \[
\underset{\underline{x}}{0}
\] &  &  &  &  &  &  &  &  & OiN & \[
\begin{aligned}
& \text { O} \\
& \text { } \\
& \hline
\end{aligned}
\] &  &  &  & 은 & 은 \\
\hline 3201 & 12 & 7 & 30 & 10 & 0 & 0 & 0 & 23.23 & 12.52 & 0.61 & 44.63 & 79.56 & 0 & 0 & 0 & 212.59 & 342.86 \\
\hline 3204 & 12 & 8.8 & 30 & 10 & 0 & 0 & 0 & 23.23 & 12.52 & 0.61 & 46.9 & 80.45 & 0 & 0 & 0 & 207.97 & 338.77 \\
\hline 3459 & 12 & 7 & 10 & 10 & 0 & 0 & 0 & 20.89 & 11.93 & 0.61 & 45.49 & 79.82 & 0 & 0 & 0 & 208.94 & 343.85 \\
\hline 3462 & 12 & 8.8 & 10 & 10 & 0 & 0 & 0 & 20.89 & 11.93 & 0.61 & 47.76 & 80.72 & 0 & 0 & 0 & 204.31 & 339.77 \\
\hline 25005 & 21 & 0 & 15 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 5 & 0 & 0 & 0 & 0 \\
\hline 27002 & 51 & 7.7 & 8 & 74 & 0 & 0 & 0 & 0 & 0 & 0 & 49.9 & 89.5 & 0 & 0 & 0 & 200 & 300 \\
\hline 28001 & 30 & 0 & 7.6 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline 90 & 90 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline
\end{tabular}

Fuel Usage Fractions
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline  &  & &  &  &  &  &  &  \\
\hline 3201, 3204, 3459, 3462 & 12 & Gasohol (E-10) & All Counties & All years & 0 & 1 & 1 & 1 \\
\hline 25005 & 21 & Biodiesel (BD20) & All Counties & All years & 0 & 2 & 2 & 1 \\
\hline 28001 & 30 & Compressed Natural Gas (CNG) & All Counties & All years & 0 & 3 & 3 & 1 \\
\hline 3201, 3204, 3459, 3462 & 12 & Gasohol (E-10) & All Counties & All years & 0 & 5 & 1 & 1 \\
\hline 27002 & 51 & Ethanol (E-85) & All Counties & All years & 0 & 5 & 5 & 0 \\
\hline 90 & 90 & Electricity & All Counties & All years & 0 & 9 & 9 & 1 \\
\hline
\end{tabular}

\section*{PORTLAND REGION VEHICLE POPULATIONS}
\begin{tabular}{|c|c|c|c|c|}
\hline SOURCE TYPE & 2016 & 2025 & 2035 & 2040 \\
\hline 11 & 27,064 & 28,329 & 29,807 & 30,576 \\
\hline 21 & 244,281 & 256,063 & 269,840 & 277,011 \\
\hline 31 & 272,434 & 285,451 & 300,665 & 308,582 \\
\hline 32 & 33,499 & 35,149 & 37,081 & 38,087 \\
\hline 41 & 182 & 192 & 202 & 208 \\
\hline 42 & 314 & 329 & 347 & 356 \\
\hline 43 & 1,397 & 1,463 & 1,540 & 1,580 \\
\hline 51 & 529 & 554 & 584 & 599 \\
\hline 52 & 16,296 & 17,078 & 17,993 & 18,469 \\
\hline 53 & 1,695 & 1,779 & 1,876 & 1,927 \\
\hline 54 & 1,647 & 1,723 & 1,812 & 1,859 \\
\hline 61 & 1,105 & 1,158 & 1,221 & 1,254 \\
\hline 62 & 1,268 & 1,330 & 1,404 & 1,442 \\
\hline Total & 601,712 & 630,600 & 664,373 & 681,950 \\
\hline
\end{tabular}

\section*{MIDCOAST REGION VEHICLE POPULATIONS}
\begin{tabular}{ccccc} 
SOURCE TYPE & \(\mathbf{2 0 1 6}\) & \(\mathbf{2 0 2 5}\) & \(\mathbf{2 0 3 5}\) & \(\mathbf{2 0 4 0}\) \\
\hline 11 & 7,072 & 7,448 & 7,891 & 8,122 \\
\hline 21 & 60,387 & 63,596 & 67,369 & 69,341 \\
\hline 31 & 89,280 & 94,029 & 99,611 & 102,530 \\
\hline 32 & 9,144 & 9,633 & 10,208 & 10,509 \\
\hline 41 & 34 & 36 & 38 & 39 \\
\hline 42 & 109 & 115 & 122 & 126 \\
\hline 43 & 499 & 526 & 558 & 574 \\
\hline 51 & 173 & 182 & 193 & 199 \\
\hline 52 & 6,120 & 6,448 & 6,833 & 7,035 \\
\hline 53 & 88 & 93 & 98 & 101 \\
\hline 54 & 793 & 624 & 660 & 679 \\
\hline 61 & 276 & 297 & 888 & 915 \\
\hline 62 & \(\mathbf{1 7 4 , 5 6 7}\) & \(\mathbf{1 8 3 , 8 5 7}\) & 308 & \(\mathbf{3 1 7}\) \\
\hline Total & & & \(\mathbf{1 9 4 , 7 7 8}\) & \(\mathbf{2 0 0 , 4 8 6}\)
\end{tabular}

APPENDIX D
\begin{tabular}{crrrr}
\hline \multicolumn{5}{c}{ PORTLAND REGION VMT } \\
\hline HPMS TYPE & \multicolumn{1}{c}{\(\mathbf{2 0 1 6}\)} & \multicolumn{2}{c}{\(\mathbf{2 0 2 5}\)} & \multicolumn{1}{c}{\(\mathbf{2 0 3 5}\)} \\
\hline 10 & \(67,655,706\) & \(70,871,936\) & \(\mathbf{7 4 , 6 3 3 , 7 6 3}\) & \(\mathbf{2 0 4 0}\) \\
\hline 25 & \(6,284,542,909\) & \(6,585,375,796\) & \(6,937,335,928\) & \(\mathbf{7 , 1 2 0 , 5 0 8 , 2 0 2}\) \\
\hline 40 & \(49,066,125\) & \(51,407,971\) & \(54,147,431\) & \(55,572,980\) \\
\hline 50 & \(266,264,936\) & \(278,881,723\) & \(293,637,478\) & \(301,314,284\) \\
\hline 60 & \(349,114,982\) & \(365,470,655\) & \(384,593,446\) & \(394,538,914\) \\
\hline Total & \(\mathbf{7 , 0 1 6 , 6 4 4 , 6 5 7}\) & \(\mathbf{7 , 3 5 2 , 0 0 8 , 0 8 1}\) & \(\mathbf{7 , 7 4 4 , 3 4 8 , 0 4 7}\) & \(\mathbf{7 , 9 4 8 , 5 2 5 , 4 5 5}\)
\end{tabular}

\section*{MIDCOAST REGION VMT}
\begin{tabular}{crrrr}
\hline HPMS TYPE & \multicolumn{1}{c}{\(\mathbf{2 0 1 6}\)} & \multicolumn{1}{c}{\(\mathbf{2 0 2 5}\)} & \multicolumn{1}{c}{\(\mathbf{2 0 3 5}\)} & \(\mathbf{2 0 4 0}\) \\
\hline 10 & \(24,673,464\) & \(26,005,951\) & \(27,573,609\) & \(\mathbf{2 8 , 3 9 3 , 5 6 0}\) \\
\hline 25 & \(1,723,858,201\) & \(1,816,987,201\) & \(1,926,553,176\) & \(\mathbf{1 , 9 8 3 , 8 6 0 , 9 8 0}\) \\
\hline 40 & \(18,152,226\) & \(19,132,790\) & \(20,286,428\) & \(20,889,835\) \\
\hline 50 & \(92,848,502\) & \(97,865,416\) & \(103,767,942\) & \(\mathbf{1 0 6 , 8 5 5 , 2 8 0}\) \\
\hline 60 & \(70,436,383\) & \(74,239,265\) & \(78,713,288\) & \(81,053,378\) \\
\hline Total & \(\mathbf{1 , 9 2 9}, 968, \mathbf{7 7 6}\) & \(\mathbf{2 , 0 3 4 , 2 3 0 , 6 2 2}\) & \(\mathbf{2 , 1 5 6 , 8 9 4 , 4 4 3}\) & \(\mathbf{2 , 2 2 1 , 0 5 3 , 0 3 2}\)
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{11}{|c|}{MOVES MODELING INPUTS FOR TRANSPORTATION CONFORMITY ANALYSIS} \\
\hline \multirow[b]{2}{*}{County Data Manager Tabs} & \multirow[b]{2}{*}{MOVES2014 INPUT TABLES} & \multirow[b]{2}{*}{MDOT} & \multirow[b]{2}{*}{\[
\begin{aligned}
& 2011 \\
& \text { MET }
\end{aligned}
\]} & \multirow[t]{2}{*}{\[
\begin{gathered}
\text { Grow } \\
\text { out } \\
2014 \\
\text { NEI } \\
\hline
\end{gathered}
\]} & \multirow[t]{2}{*}{Build for each year} & \multirow[b]{2}{*}{\begin{tabular}{l}
MOVES \\
Defaults
\end{tabular}} & \multicolumn{4}{|l|}{Requires adjustments for each inventory year} \\
\hline & & & & & & & 2016 & 2025 & 2035 & 2040 \\
\hline \begin{tabular}{l}
Age \\
Distribution
\end{tabular} & sourcetypeagedistribution & & & x & & & Y & Y & Y & Y \\
\hline \begin{tabular}{l}
Average \\
Speed \\
Distribution
\end{tabular} & avgspeeddistribution & x & & & & & N & N & N & N \\
\hline \multirow{4}{*}{Fuel} & fuelsupply & & & & x & & Y & Y & Y & Y \\
\hline & fuelformulation & & & & x & & Y & Y & \(Y\) & \(Y\) \\
\hline & fuelusagefraction & & & & x & & Y & Y & Y & Y \\
\hline & AVFT SEE LEV and ZEV footnotes below & - & - & - & - & - & - & - & - & - \\
\hline Meteorology Data & zonemonthhour & & x & & & & N & N & N & N \\
\hline Ramp Fraction & roadType & & & & & x & N & N & N & N \\
\hline Road Type Distribution & roadtypedistribution & x & & & & & N & N & N & N \\
\hline Source Type Population & sourcetypeyear & & & x & & & Y & Y & Y & Y \\
\hline \multirow{6}{*}{Starts} & startsperday & & & & & x & - & - & - & - \\
\hline & startshourfraction & & & & & x & - & - & - & - \\
\hline & startssourcetypefraction & & & & & x & - & - & - & - \\
\hline & startsmonthadjust & & & & & x & - & - & - & - \\
\hline & importstartsopmodedistribution & & & & & x & - & - & - & - \\
\hline & starts & & & & & x & - & - & - & - \\
\hline \multirow{4}{*}{Vehicle Type VMT} & Hpmsvtypeyear & x & & & & & Y & Y & Y & Y \\
\hline & monthvmtfraction & x & & & & & N & N & N & N \\
\hline & dayvmtfraction & x & & & & & N & N & N & N \\
\hline & hourvmtfraction & x & & & & & N & N & N & N \\
\hline \multirow[t]{2}{*}{Hotelling} & hotellingactivitydistribution & & & & & \(x\) & - & - & - & - \\
\hline & hotellinghours & & & & & x & - & - & - & - \\
\hline I/M Programs & imcoverage & & & & & x & N & N & N & N \\
\hline Retrofit Data & onroadretrofit & & & & & x & - & - & - & - \\
\hline Run \#1 Apply LEV in MIDS & MOVES2014earlyNLEV/moves2014_mylevs & & & x & & & N & N & N & N \\
\hline Run \#2 Apply ZEV AVFT in CDM & M14_MEDEP_AVFT.xlsx & & & x & & & N & N & N & N \\
\hline
\end{tabular}

Two runs are required to capture LEV and ZEV emissions reductions benefits.
1. LEV -select VOC, NOX pollutants for all processes except evaporative permeation emissions.

Clear out the default AVFT table in the County Data Manager
fuel tab,
Import the MOVES2014_early_NLEV and moves2014_mylevs databases using Manage Input Data sets in the GUI.
2. ZEV- select VOC pollutants for evaporative permeation
emissions only.
Input M14_MEDEP_AVFT.xlsx for the AVFT inputs in the County Data Manager fuel
tab.
Delete the MOVES2014_early_NLEV and moves2014_mylevs databases from the Manage Input Data sets in the GUI.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{15}{|l|}{Missing STIP WINs} & & \\
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & Row & Construction & CE & Other & Total Available & Notes & & \\
\hline 006462.91 & PRESQUE ISLE, SECTION II & New Construction & MaineDOT FHWA Direct Involvement & & Presque Isle & Beginning at Conant Road and extending north 1.70 miles to Fort Road. & \$ & 949,952.03 & \$5,200,000.00 & 8,152,469.57 & \$ 1,100,000.00 & \$ & 15,402,421.60 * & *Query didn't pull in Planning projects initially as intended. & & \\
\hline 009676.18 & COMMUNITY
SERVICES 2018 & Public Education and Outreach & MaineDOT & & Statewide & Operation of the Maine Local Roads Center, the Local Road Assistance Program (LRAP), highway classifications, Urban Compact boundaries, State/US Route Numbering, Municipal Sand/Salt Facility Program, and the Adopt-A-Highway. & \$ & 48,000.00 & \$ & \$ & \$ & \$ & \$ 48,000.00** & & & \\
\hline 012783.00 & \[
\begin{aligned}
& \text { STANDISH-SEBAGO, } \\
& \text { RTE } 114
\end{aligned}
\] & Highway Rehabilitation & MaineDOT & & Standish, Sebago & Beginning at the southerly intersection of the Wards Cove Road in Standish and extending north 2.13 miles to the West Shore Road. & \$ & 350,000.00 & 58,634.08 & \$ & \$ & \$ & 408,634.08 \({ }^{*}\) & * & & \\
\hline 014853.18 & PENOBSCOT COUNTY
2018 & Statewide Program Development & MaineDOT & BACTS & Regional & Penobscot/Piscataquis Regional Planning Organization support. & \$ & 10,000.00 & \$ & \$ & \$ & \$ & \$ 10,000.00** & * & & \\
\hline 016710.00 & KITTERYPORTSMOUTH, SML BR \#3641 & Bridge Replacement & MaineDOT FHWA Direct Involvement & KACTS & Kittery & Partial funding for the replacement of Sarah Mildred Long Bridge (\# 3641) which carries Route 1A over Piscataqua River at the Kittery, ME Portsmouth, NH State Border. Target project value is \(\$ 160\) million, including New Hampshire's portion. & & 15,079,377.09 & \$ 100,000.00 & \$ 164,802,350.00 & \$10,102,185.11 & \$ & \$ 190,083,912.20** & * & & \\
\hline 017640.00 & \[
\begin{aligned}
& \hline \text { ATTEAN-PARLIN } \\
& \text { POND-SANDY BAY }
\end{aligned}
\] & Rest Area Construction/ Improvements & MaineDOT & & Sandy Bay Twp, Jackman, Johnson Mountain Twp & Improve access and amenities at three rest areas, including rest room improvements on the Old Canada Road Scenic Byway. & \$ & 35,000.00 & \$ & \$ 85,001.00 & \$ 16,001.00 & \$ & \$ 136,002.00** & * & & \\
\hline 018201.00 & ST. JOHN VALLEY CMP & Planning Studies & MaineDOT & & Allagash, Fort Kent, Frenchville, Grand Isle, Madawaska, Saint Agatha, Saint Francis, Saint John Plt, Van Buren & This project will develop a Corridor Management Plan for the St. John Valley Cultural Byway. & \$ & 94,000.00 & \$ & \$ & \$ & \$ & \$ 94,000.00** & * & & \\
\hline 018287.00 & LINCOLN, ROUTE 6 & 11/4" Overlay & MaineDOT & & Lincoln & Highway Improvement: Beginning at Route 2 and extending easterly 4.08 miles. & \$ & 0.01 & 0.01 & \$ & \$ & \$ & \({ }^{0.02}\) * & * & & \\
\hline 018322.00 & EMBDEN, BOYINGTON BR 2090 & Bridge Substructure Rehabilitation & MaineDOT & & Embden & Bridge Scour Countermeasures: Boyington Bridge \#2090 carrying Route 16 over Martin Stream. & \$ & 0.01 & 0.01 & \$ & \$ & \$ & 0.02 * & * & & \\
\hline 018469.00 & PORTLAND -BAYSIDE trail design & Bicycle/ Pedestrian Improvements & LOCALLY ADMINISTERED & PACTS & Portland & Beginning at Union Branch along Hadlock Field and extending 1.50 miles to the Fore River Parkway and ending at the Portland Transportation Center. & \$ & 175,805.00 & \$ 60,000.00 & \$ & \$ & \$ & \$ 235,805.00** & * & & \\
\hline 018522.18 & BICYCLE-PED SAFETY PROG 2018 & Public Education and Outreach & MaineDOT & & Statewide & Bicycle and Pedestrian Safety Education Program in schools and communities statewide, focuses on safety presentations and activities to improve
safety behaviors to reduce injuries and crashes. & \$ & 156,000.00 & \$ & \$ & \$ & \$ & 156,000.00 * & * & & \\
\hline 018531.00 & \[
\begin{aligned}
& \hline \text { SACO, I-95 } \\
& \text { FEASBILITY STUDY }
\end{aligned}
\] & Feasibility Studies & MaineDOT & PACTS & Saco & Maine Turnpike Authority and MaineDOT scoping evaluation of existing traffic conditions and deficiencies at the Route 112 Interchange with particular attention to Route 1, Route 112, l-195, Broadturn Road, Flag Pond Road and Haigis Parkway. & \$ & 199,000.00 & \$ 1,000.00 & \$ & \$ & \$ & 200,000.00** & * & & \\
\hline 018646.00 & BREWER, ROUTE 9 & Traffic Signals & \[
\begin{array}{|l|}
\hline \text { BACTS - } \\
\text { MaineDOT }
\end{array}
\] & BACTS & Brewer & Located at the intersection of Route 9 and Route 15B. BACTS Sponsored. & & 22,000.00 & \$ & 75,000.45 & 11,999.55 & \$ & 109,000.00 * & * & & \\
\hline 018725.10 & BATH CENTRE ST
BRIDGE SIDEWALK & Sidewalk Construction & MaineDOT & & Bath & Center Street Connection Bridge (\#6142) over Route 1. Located 0.10 of a mile north of State Road. & \$ & 10,000.00 & 15,000.00 & \$ 126,199.00 & \$ 15,000.00 & \$ & 166,199.00 * & * & & \\
\hline 018771.00 & AUGUSTA, CAPITOL \& ARMORY ST & Mill and Fill & MaineDOT & & Augusta & Beginning at Route 201 and extending west 0.80 of a mile and continuing onto Armory Street and extending 0.18 of a mile. & \$ & 19,365.35 & \$ & \$ 716,330.39 & \$ 32,000.00 & \$ & \$ 767,695.74** & * & & \\
\hline 018772.00 & AUGUSTA, CIVIC CENTER DRIVE & Mill and Fill & MaineDOT & & Augusta & Beginning at University Drive and extending north 1.00 mile. & & 14,299.80 & \$ & 903,922.46 & 36,000.00 & \$ & 954,222.26 ** & * & & \\
\hline 018773.00 & AUGUSTA, SEWALL STREET & Mill and Fill & MaineDOT & & Augusta & Beginning at the Hallowell town line and extending northerly 1.01 miles. & \$ & 17,406.57 & \$ & \$ 736,092.40 & \$ 30,000.00 & \$ & \$ 783,498.97 \({ }^{*}\) & * & & \\
\hline
\end{tabular}









\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline win & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & & Row & & Construction & & CE & Other & Total Available & Notes & & \\
\hline 018665.00 & SOUTH PORTLAND, ROUTE 77 & Traffic Signals & \[
\begin{array}{|l|}
\hline \text { PACTS - } \\
\text { MaineDOT }
\end{array}
\] & PACTS & South Portland & Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored. & \$ & 74,328.00 & \$ & 6,082.00 & \$ & 289,476.00 & \$ & 32,164.00 & \$ - & 402,050.00 & Additional funding of \(\$ 60,307.50\) federal and \(\$ 20,102.50\) local totaling \(\$ 88,410.00\) being added to the project. & & \\
\hline 018858.00 & BREWER RIVERWALK TRAIL PHASE 2 & New Construction & MaineDOT & BACTS & Brewer & Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area. & \$ & 275,000.00 & \$ & 75,000.00 & \$ & 1,129,000.00 & \$ & 90,000.00 & \$ & \$ 1,569,000.00 & Increase in funding, Ad. Mod. & & \\
\hline 020868.00 & LISBON, ROUTE 196 & Mill and Fill & ATRC-MaineDOT & ATRC & Lisbon & Beginning at Main Street and extending north 1.00 miles to Capital Avenue. Beginning at Frost Hill Avennue and extending 0.24 of a mile. ATRC Sponsored. & \$ & 32,000.00 & \$ & 10,000.00 & \$ & 647,000.00 & \$ & 34,000.00 & \$ & \$ 723,000.00 & Financial adjustment; info only total project cost of \$723,000 & & \\
\hline 021652.00 & FREEPORT, ROUTE 1 & 11/4" Overlay & \[
\begin{array}{|l|}
\hline \text { PACTS - } \\
\text { MaineDOT }
\end{array}
\] & PACTS & Freeport & Beginning at the Yarmouth town line and extending north 2.88 miles to Desert Road. Includes 300 feet of Desert Road. PACTS Sponsored. & \$ & 54,119.00 & \$ & 2,000.00 & \$ & 1,166,330.00 & \$ & 135,299.00 & \$ & \$ 1,357,748.00 & Adding 700 feet of new sidewalk from Pine Street southerly, with additional funding of \(\$ 75,570\) federal and \$25,190 local totaling \$100,760. & & \\
\hline 021746.00 & PORTLAND-SO P, CASCO BAY BR5900 & Bridge Protective Coating & MaineDOT & PACTS & Portland, South Portland & Casco Bay Bridge (\#5900) over Fore River. Located at the Portland-South Portland city line. & \$ & 50,000.00 & \$ & - & \$ & 650,000.00 & \$ & 50,000.00 & \$ - & 750,000.00 & Adding funding, Ad. Mod. & & \\
\hline 022452.00 & PORTLAND, WASHINGTON AVE & Mill and Fill & \[
\begin{aligned}
& \text { PACTS - } \\
& \text { MaineDOT }
\end{aligned}
\] & PACTS & Portland & Beginning at Greenwood Lane and extending northwest 0.61 of a mile to Riverside Street. PACTS Sponsored. & \$ & 23,188.15 & \$ & 500.00 & \$ & 393,698.55 & \$ & 46,376.30 & \$ & \$ 463,763.00 & Revise description to read, "Beginning at Reagan Lane and extending northwest 0.75 miles to Riverside Street. PACTS Sponsored." and additional funding of \(\$ 45,000\) federal and \(\$ 15,000\) local totaling \(\$ 60,000\). & & \\
\hline 020382.10 & FAIRFIELD WATERVILLE I-95 SB & \begin{tabular}{l}
Cold-In-Place \\
Recycle
\end{tabular} & MaineDOT & & Fairfield, Waterville & Beginning at the south bridge abutment of the C.A. Clauson SB Bridge and extending southerly 3.38 miles to the southern end of the \(1-95 \mathrm{SB} /\) Main Street Bridge. & \$ & 26,000.00 & \$ & - & \$ & 3,453,246.00 & \$ & 250,000.00 & \$ - & 3,729,246.00 & Adding \(\$ 387,246\) to the CON phase for a total project cost of \(\$ 3,729,246.00\) & & \\
\hline 023871.00 & STATEWIDE STRIPING 2018 CONTRACT work & Striping & MaineDOT & & Statewide & Statewide striping for 2018 calendar year to increase safety on Maine roads. Contract work. & \$ & - & \$ & - & \$ & 1,000,000.00 & \$ & - & \$ - & 1,000,000.00 & Transferring funding from WIN 20581.18 (part of approved STIP) for 2018 Statewide Striping Contract. & & \\
\hline 020581.18 & STATEWIDE, STRIPING
2018 & Striping & MaineDOT & & statewide & Statewide striping for 2018 calendar year to increase safety on Maine roads. & \$ & - & \$ & - & \$ & 5,040,000.00 & \$ & 10,000.00 & \$ - & \$ 5,050,000.00 & Transferring \$1,000,000 to 23871.00, and removed \(\$ 1,000,000\) in latest Work Plan. & & \\
\hline 023591.00 & GORHAM, ROUTE 202 & Intersection
Improvements & \[
\begin{array}{|l|}
\hline \text { PACTS - } \\
\text { MaineDOT }
\end{array}
\] & PACTS & Gorham & Located at the intersection of Route 202 and Route 114; Route 202 and Water Street; and Route 202 and New Portland Road. & \$ & 75,000.00 & \$ & 15,000.00 & \$ & 556,000.00 & \$ & 64,600.00 & \$ & \$ 710,600.00 & Transferring money from CON to PE phase, as it was missed. & & \\
\hline 023797.00 & WESTBROOK, ROUTE
25 & Intersection Improvements & \[
\begin{array}{|l|}
\hline \text { PACTS - } \\
\text { MaineDOT }
\end{array}
\] & PACTS & Westbrook & Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored & \$ & 245,000.00 & \$ & 50,000.00 & \$ & 1,805,958.00 & \$ & 210,096.00 & \$ - & 2,311,054.00 & Transferring money from CON to PE phase, as it was missed. & & \\
\hline 021942.02 & PORTLAND, NEW MAINT BUILDING & New Construction & MaineDOT & PACTS & Portland & Construct a new maintenance and operations building at the gate of the International Marine Terminal. & \$ & 360,000.00 & \$ & - & \$ & 3,400,000.00 & \$ & 225,000.00 & \$ - & \$ 3,985,000.00 & Additional funding in the amount of
\(\$ 473,600(\$ 20,000\) to \(P E, \$ 268,600\) to
CON, and \(\$ 185,000\) to \(C E\) fund stages)
for a total project cost of \(\$ 3,985,000\). & & \\
\hline 017628.00 & PORTLAND, somerset street & Reconstruction & LOCALLY ADMINISTERED & PACTS & Portland & Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail. & \$ & 179,905.00 & \$ & 103,270.00 & \$ & 779,200.00 & \$ & 10,000.00 & \$ & \$ 1,072,375.00 & Project was only partially funded for construction; adding \(\$ 639,200\) to the CON phase requiring an amendment. & & \\
\hline \multicolumn{20}{|l|}{FHWA Approved STIP Changes since April 2018} \\
\hline win & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & & Row & & Construction & & CE & Other & Total Available & Notes & Non-conformity/ Maintenance area? & \[
\begin{aligned}
& \text { Date } \\
& \text { Approved }
\end{aligned}
\] \\
\hline 14272.40 & BACTS, UNPROGRAMMED allocation & MPO Program Management & BACTS-Locally Administered & BACTS & Regional & Transfer WIN for unprogrammed federal and state funding allocated to the Bangor Area Comprehensive Transportation System (BACTS). & \$ & & \$ & & & 564,090.45 & \$ & & \$ & \$ 564,090.45 & Information-Only Change; transferring \(\$ 28,034\) to WIN 20895.00 and \(\$ 34,534\) to WIN 20896.00 from WIN 14272.40 & Outside & 6/20/2018 \\
\hline 17628.00 & PORTLAND, somerset street & Reconstruction & LOCALLY ADMINISTERED & PACTS & Portland & Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail. & \$ & 179,905.00 & & 100,000.00 & \$ & 857,120.00 & \$ & 50,000.00 & \$ & \$ 1,187,025.00 & *Amendment to 17-20 STIP & Inside & 7/2/2018 \\
\hline 18364.01 & PORTLAND, BAYSIDE TRAIL Constr & Reconstruction & Locally ADMINISTERED & PACTS & Portland & Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way. & \$ & 5,000.00 & \$ & & \$ & 113,000.00 & \$ & 12,000.00 & \$ - & 130,000.00 & Addition of \$8,000; change to 17-20 STIP; Info Only Change & Inside- added to 2017-2020 STIP per direction from FHWA & 6/4/2018 \\
\hline 18665.00 & SOUTH PORTLAND, ROUTE 77 & Traffic Signals & PACTSMaineDOT & PACTS & South Portland & Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored. & \$ & 75,000.00 & \$ & 5,000.00 & \$ & 380,000.00 & \$ & 50,000.00 & \$ & 510,000.00 & Info Only change to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/4/2018 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & Row & Construction & CE & Other & Total Available & Notes & & \\
\hline 18665.00 & SOUTH PORTLAND, ROUTE 77 & Traffic Signals & PACTSMaineDOT & PACTS & South Portland & Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored. & \$ & 75,000.00 & \$ 5,000.00 & \$ 375,000.00 & \$ 50,000.00 & \$ & \$ 505,000.00 & Info Only change to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/14/2018 \\
\hline 19408.00 & SEARSPORT, PROSPECT STREET & Bicycle/ Pedestrian Improvements & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & & Searsport & Engineering for drainage and pedestrian safety improvements beginning at Route 1 and extending 0.59 of a mile to Osprey Lane. & \$ & 12,000.00 & 1,000.00 & \$ & \$ & \$ & 13,000.00 & Project being withdrawn from STIP & Outside & 4/24/2018 \\
\hline 20867.00 & KIITERY, ROUTE 103 & 11/4" Overlay & KACTSMaineDOT & KACTS & Kittery & Beginning at Chauncey Creek Road and extending north 1.17 miles. KACTS Sponsored & \$ & 50,000.00 & 2,000.00 & 376,000.00 & 32,000.00 & \$ - & 460,000.00 & Amendment to 2017-2021 STIP to withdraw project (in conjunction with addition of 23911.00) & Inside- added to 2017-2020 STIP per direction from FHWA & 6/12/2018 \\
\hline 20886.00 & TURNER, ROUTE 4 & Mill and Fill & MaineDOT FHWA Direct Involvement & & Turner & Beginning 0.02 of a mile north of Conant Road and extending north 12.56 miles. & \$ & 35,000.00 & \$ & 2,815,000.00 & 250,000.00 & \$ - & 3,100,000.00 & Adjusted estimate and added 1.4 miles to project length. Amendment required. & Outside & 4/24/2018 \\
\hline 20895.00 & \[
\begin{aligned}
& \hline \text { BANGOR, OHIO } \\
& \text { STREET- 14TH ST. }
\end{aligned}
\] & Traffic Signals & BACTS-Locally Administered & BACTS & Bangor & Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored. & \$ & 10,000.00 & \$ - & \$ 224,534.00 & \$ 15,000.00 & \$ & \$ 249,534.00 & Information-Only Change; transferring \$27,034 to WIN 20895.00 and \(\$ 35,534\) to WIN 20896.00 from WIN 14272.40 & Outside & 6/20/2018 \\
\hline 20896.00 & BANGOR, ROUTE 22214TH STREET & Traffic Signals & BACTS-Locally Administered & BACTS & Bangor & Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored. & \$ & 10,000.00 & \$ & \$ 258,534.00 & 15,000.00 & \$ & \$ 283,534.00 & Information-Only Change; transferring \(\$ 27,034\) to WIN 20895.00 and \(\$ 35,534\) to WIN 20896.00 from WIN 14272.40 & Outside & 6/20/2018 \\
\hline 21651.00 & YORK, ROUTE 1A & Intersection
Improvements & KACTS MaineDOT & KACTS & York & Located at the intersection of Route 1A and Long Sands Road. KACTS Sponsored. & \$ & 500,000.00 & \$ 75,000.00 & 1,882,000.00 & \$ 143,000.00 & \$ & \$ 2,600,000.00 & *Amendment to 2017-2020 STIP & Inside & 6/28/2018 \\
\hline 21665.00 & BATH, SIDEWALKS & New Construction & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & & Bath & Beginning at Crawford Drive and extending south 0.41 of a mile, plus 0.02 of a mile for divided highway. Then beginning at Oak Grove Avenue and extending west 0.15 of a mile to Old Brunswick Road. & \$ & 80,000.00 & 20,000.00 & 552,530.00 & \$ 60,000.00 & \$ & 712,530.00 & Administrative Modification to 20172020 STIP; adding CON and CE funding in the amount of \(\$ 464,448\) for total project cost of \(\$ 712,530\) & Inside & \\
\hline 21699.00 & NORTHFIELD, BOG STREAM BR\#3719 & Bridge Replacement & MaineDOT & & Northfield & Bog Stream Bridge (\#3719) over Bog Stream. Located 1.78 miles northwest of Eastern Ridge Road. & \$ & 200,000.00 & 15,000.00 & 1,280,000.00 & 165,000.00 & \$ - & 1,660,000.00 & Administrative Modification to 20182021 STIP; adding funding in the amount of \(\$ 360,000\) for a total project cost of \(\$ 1,660,000\) & Outside & 7/19/2018 \\
\hline 21702.00 & SOUTHWEST HARBOR TREMONT, BR2511 & \begin{tabular}{l}
Bridge \\
Replacement
\end{tabular} & MaineDOT & & Southwest Harbor, Tremont & Marsh Bridge (\#2511) over Marsh Brook. Located on Southwest Harbor-Tremont town line. & \$ & 275,000.00 & 10,000.00 & \$ 1,210,000.00 & 115,000.00 & \$ - & 1,610,000.00 & *Info-Only Change to 17-20 STIP; additional \(\$ 110,000\) in funding added to WIN. & Inside & 7/2/2018 \\
\hline 21709.00 & YORK, CAPE NEDDICK BR \#2127 & BR Replacement & MaineDOT & KACTS & York & Cape Neddick Bridge (\#2127) over Cape Neddick River. Located 0.12 of a mile north of Route 1A. & \$ & 220,000.00 & 1/24/1941 & 1,520,000.00 & \$185,000.00 & \$ - & \$ 1,940,000.00 & Administrative Modification to add \(\$ 740,000\) for total project cost of \$1,940,000- change to 17-20 STIP/TIP & Inside- added to 2017-2020 STIP per direction from FHWA & 6/4/2018 \\
\hline 21767.10 & \[
\begin{aligned}
& \hline \begin{array}{l}
\text { BANGOR, FRONT } \\
\text { STREET }
\end{array} \\
& \hline
\end{aligned}
\] & \[
\begin{array}{|l}
\hline \begin{array}{l}
\text { Rail Crossing } \\
\text { Improvements }
\end{array} \\
\hline
\end{array}
\] & MaineDOT & BACTS & Bangor & Rail Crossing \#365361N located 0.10 of a mile south of Broad Street. & \$ & 5,000.00 & \$ - & 81,339.85 & 10,000.00 & \$ & \$ 96,339.85 & New Rail Crossing Project & Outside & 5/17/2018 \\
\hline 21792.00 & INTERSTATE Variable speed sign & Signing & MaineDOT & & Statewide & Replacement of 25 variable speed limit signs on Interstate 295. & \$ & 5,000.00 & \$ - & 2,264,575.00 & 50,000.00 & \$ - & 2,319,575.00 & Added \(\$ 300,000\); Administrative Modification. & Outside & 4/24/2018 \\
\hline 21793.00 & KENNEBUNK, ROSS ROAD & Ultra Thin Bonded Wearing Surface & MaineDOT & & Kennebunk & Beginning 0.15 of a mile north of Glenwood Terrace and extending west 0.11 of a mile. & \$ & 25,000.00 & 10,000.00 & 150,000.00 & \$ 25,000.00 & \$ - & 210,000.00 & *Info-Only Change to 17-20 STIP; additional \(\$ 90,000\) in funding added to WIN. & Inside & 7/2/2018 \\
\hline 21850.00 & PRESQUE ISLE, BIKEPED TRAIL & New Construction & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & & Presque Isle & Bicycle and pedestrian trail adjacent to Peace Park, and connecting State Street, extending north 0.33 of a mile to the existing path along Central Drive. & \$ & 35,000.00 & \$ 5,000.00 & 160,000.00 & 15,000.00 & \$ & 215,000.00 & Project being withdrawn from STIP & Outside & 4/24/2018 \\
\hline 21942.06 & PORTLAND, WHARF infilL/REMOVE & Rehabilitation & MaineDOT & PACTS & Portland & Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf. & \$ & 255,000.00 & 1/0/1900 & 3,982,400.00 & \$100,000.00 & \$ - & 4,337,400.00 & Added \$55,000; Info Only Change & Inside- added to 2017-2020 STIP per direction from FHWA & 5/1/2018 \\
\hline 21968.00 & SACO MAIN ST RR UPGRADE & \begin{tabular}{l}
Surface \\
Reconstruction \\
(Rail/Highway \\
Xing)
\end{tabular} & MaineDOT & PACTS & Saco & Preliminary engineering for surface and signal upgrades on Main Street in Saco on the Pan Am Railroad crossing. & \$ & 25,000.00 & \$ - & 755,000.00 & \$ 15,000.00 & \$ - & 795,000.00 & Added \(\$ 770,000\) to fund CON and CE phases & Inside- added to 2017-2020 STIP per direction from FHWA & 6/12/2018 \\
\hline 21968.00 & SACO MAIN ST RR UPGRADE & \begin{tabular}{l}
Surface \\
Reconstruction \\
(Rail/Highway \\
Xing)
\end{tabular} & MaineDOT & PACTS & Saco & Surface and signal upgrades on Main Street in Saco on the Pan Am Railroad crossing. & \$ & 25,000.00 & \$ & 1,021,018.00 & 15,000.00 & \$ - & 1,061,018.00 & Administrative Modification; adding \(\$ 266,018\) to CON. & Inside & 7/5/2018 \\
\hline 22132.00 & PORTLAND, CONGRESS ST & Intersection Improvements & PACTSMaineDOT & PACTS & Portland & Beginning at State Street and extending northeast 0.62 of a mile to Myrtle Street. PACTS Sponsored. & \$ & 78,750.00 & 5,000.00 & 464,100.00 & 40,000.00 & \$ - & 587,850.00 & *Amendment to 2017-2020 STIP; due to addition of \(\$ 504,100\) to CON stage (PACTS had already approved an amount of \(\$ 634,250\) in their 17-20 TIP, thus, Info-Only Change for PACTS TIP) & Inside & 7/2/2018 \\
\hline 22214.00 & FORT KENT, ROUTE 1 & Sidewalk Construction & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & & Fort Kent & Located on West Main Street, Market Street and
Riverside Park. & \$ & 10,000.00 & \$ 7,500.00 & 49,500.00 & \$ 3,000.00 & \$ - & 70,000.00 & Project being withdrawn from STIP & Outside & 4/24/2018 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & PE & & Row & Construction & & CE & Other & & otal Available & Notes & & \\
\hline 22290.00 & \begin{tabular}{l}
BURNHAM EEL WEIR \\
BR\#6209
\end{tabular} & \begin{tabular}{l}
Scour \\
Countermeasures
\end{tabular} & MaineDOT & & Burnham & Eel Weir Bridge (\#6209) over Sebasticook River. Located on the Pittsfield-Burham town line. & 30,000.00 & \$ & 15,000.00 & 265,000.00 & \$ & 65,000.00 & \$ - & \$ & 375,000.00 & Info Only change to 2018-2021 STIP; additional \(\$ 25,000\) in funding added to WIN. & Outside & 7/2/2018 \\
\hline 22404.00 & AUBURN, RODMAN ROAD & 11/4" Overlay & ATRC - Locally Administered & ATRC & Auburn & Beginning at Washington Street and extending north 1.03 miles to Hotel Road. ATRC Sponsored. & 50,000.00 & \$ & & \$ 527,000.00 & \$ & 40,000.00 & \$ & \$ & 617,000.00 & Administrative Modification to 20182021 STIP & Outside & 5/15/2018 \\
\hline 22416.00 & CAPE ELIZABETH, SCOTT DYER ROAD & 11/4" Overlay & PACTSMaineDOT & PACTS & Cape Elizabeth & Beginning at Spurwink Avenue and extending east 0.89 of a mile to Ocean House Road . PACTS Sponsored. & 11,385.00 & \$ & 500.00 & 193,043.00 & \$ & 22,770.00 & & \$ & 227,698.00 & \begin{tabular}{l}
*Administrative Modification to 2017- \\
2020 STIP; minor change in project termini.
\end{tabular} & Inside & 7/10/2018 \\
\hline 22607.00 & BOOTHBAY, BARTERS ISL BR \#2039 & \begin{tabular}{l}
Bridge \\
Replacement
\end{tabular} & MaineDOT & & Boothbay & Barters Island Bridge (\#2039) over Back River. Located 0.06 of a mile east of Spofford Lane. & \$ 1,250,000.00 & \$ & 60,000.00 & 7,257,000.00 & \$ & 700,000.00 & \$ - & \$ & 9,267,000.00 & Administrative Modification; adding \(\$ 1,187,000\) to CON. & Inside & 6/26/2018 \\
\hline 22627.00 & MILO, PLEASANT RIVER BR \#3244 & Bridge
Improvements & MaineDOT & & Milo & Pleasant River Bridge (\#3244) over Pleasant River. Located 0.09 of a mile west of Pleasant River Road. & 475,000.00 & \$ & 30,000.00 & \$ 4,620,000.00 & \$ & 475,000.00 & \$ & \$ & 5,600,000.00 & TIGER Project; adding to STIP & Outside & 6/12/2018 \\
\hline 22865.00 & FRANKFORT C322M LG CUL 46841 & Large Culvert
Replacement & MaineDOT & & Frankfort & Twin 42" CMP (\#46840 and \#46841) located 0.14 of a mile west of Old Stage Road. & 160,000.00 & \$ & 40,000.00 & 200,000.00 & \$ & - & \$ - & \$ & 400,000.00 & Administrative Modification; description modified to add additional culvert (from WIN 22867.00) & Outside & 4/24/2018 \\
\hline 22867.00 & \[
\begin{aligned}
& \text { FRANKFORT, LOGGIN } \\
& \text { ROAD } \\
& \hline
\end{aligned}
\] & \[
\begin{array}{|l|}
\hline \text { Large Culvert } \\
\text { Improvements } \\
\hline
\end{array}
\] & MaineDOT & & Frankfort & Large culvert (\#46840) located 0.21 of a mile west of the West Hill Road. & \$ 30,000.00 & \$ & 30,000.00 & 300,000.00 & \$ & 40,000.00 & \$ & \$ & 400,000.00 & Project being withdrawn from STIP & Outside & 5/22/2018 \\
\hline 22871.00 & \[
\begin{aligned}
& \text { FREEPORT, I-295 EXIT } \\
& 22
\end{aligned}
\] & Lighting & MaineDOT & PACTS & Freeport & Replace lighting at Interstate 295 Exit \# 22. & 65,000.00 & \$ & - & 763,890.00 & \$ & 75,000.00 & & \$ & 903,890.00 & Added \$275,590; Administrative Modification. & Inside- added to 2017-2020 STIP per direction from FHWA & 5/1/2018 \\
\hline 22938.00 & AUGUSTA, ROUTE 3 & Intersection Improvements & MaineDOT & & Augusta & Located at the intersection of Route 201 and Route 3. & 50,000.00 & \$ & & 482,000.00 & \$ & 45,000.00 & \$ & \$ & 577,000.00 & Added \$277,000; Administrative Modification & Outside & 5/2/2018 \\
\hline 22938.00 & AUGUSTA, ROUTE 3 & Intersection Improvements & MaineDOT & & Augusta & Located at the intersection of Route 201 and Route 3. & 50,000.00 & \$ & 5,000.00 & 498,000.00 & \$ & 50,000.00 & \$ - & \$ & 603,000.00 & Info-Only Change to 18-21 STIP & Outside & 7/2/2018 \\
\hline 22954.00 & PALMYRA, ROUTE 2 & Planning Studies & MaineDOT & & Palmyra & Located at the intersection of Route 2 and Route 152. & 50,000.00 & \$ & & \$ - & \$ & - & \$ - & \$ & 50,000.00 & Project was not in STP; Amendment. & Outside & 4/24/2018 \\
\hline 23014.00 & T2R8 NWP INTERSTATE EXIT 227 & Lighting & MaineDOT & & T2R8 NWP & Replace lighting at Interstate 95 Exit \#227. & \$ 67,000.00 & \$ & & \$ 790,410.00 & \$ & 75,000.00 & \$ - & \$ & 932,410.00 & Added \$307,410; Administrative Modification. & Outside & 4/24/2018 \\
\hline 23234.00 & MATTAWAMKEAG BR
\(\# 2522\) & \begin{tabular}{l}
Bridge \\
Improvements
\end{tabular} & MaineDOT & & Mattawamkeag & Mattawamkeag Bridge (\#2522) over Mattawamkeag River. Located 125 feet north of Boyd Street. & \$ 580,000.00 & \$ & 30,000.00 & \$ 5,310,000.00 & \$ & 580,000.00 & \$ & \$ & 6,500,000.00 & TIGER Project; adding to STIP & Outside & 4/24/2018 \\
\hline 23236.00 & T3 INDIAN PURCHASE
BR \#3666 BR \#3666 & \begin{tabular}{l}
Bridge \\
Improvements
\end{tabular} & MaineDOT & & \[
\begin{aligned}
& \hline \text { T3 Indian } \\
& \text { Purchase Twp }
\end{aligned}
\] & West Branch Bridge (\#3666) over West Branch Penobscot River. Located 400 feet north of North Twin Dam Road. & \$ 890,000.00 & \$ & 10,000.00 & 8,410,000.00 & \$ & 890,000.00 & \$ - & \$ & 10,200,000.00 & TIGER Project; adding to STIP & Outside & 5/10/2018 \\
\hline 23507.00 & ARROWSIC WOOLWICH, BR \#2026 & \begin{tabular}{l}
Bridge Wearing \\
Surface \\
Replacement
\end{tabular} & MaineDOT & & Woolwich, Arrowsic & Max L. Wilder Memorial Bridge (\#2026) over Sasonoa River. Located 0.21 of a mile south of Route 1. & 120,000.00 & \$ & 5,000.00 & \$ 955,000.00 & \$ & 120,000.00 & \$ - & \$ & 1,200,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23511.00 & ARUNDEL-ALFRED, ROUTE 111 & 11/4" Overlay & MaineDOT & PACTS & Arundel & Beginning at the Biddeford city line and extending west 10.04 miles. & \$ 54,214.00 & \$ & & \$ 2,981,792.00 & \$ & 162,643.00 & \$ - & \$ & 3,198,649.00 & *Amendment to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/3/2018 \\
\hline 23515.00 & MT. DESERT, BABSONS BR \#5244 & \begin{tabular}{l}
Bridge \\
Replacement
\end{tabular} & MaineDOT & & Mt. Desert & Babsons Bridge (\#5244) over Meadow Brook. Located 0.09 of a mile east of Route 102. & 150,000.00 & \$ & 15,000.00 & 1,185,000.00 & \$ & 150,000.00 & \$ - & \$ & 1,500,000.00 & *Amendment to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/10/2018 \\
\hline 23535.00 & WELLS, BUFFAM BR \#2107 & \begin{tabular}{l}
Bridge \\
Replacement
\end{tabular} & MaineDOT & & Wells & Buffam Bridge (\#2107) over Webhannet River. Located 0.02 of a mile south of Falls Park. & \$ 150,000.00 & \$ & 15,000.00 & \$ 1,185,000.00 & \$ & 150,000.00 & \$ - & \$ & 1,500,000.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 STIP
per direction from
FHWA & 5/9/2018 \\
\hline 23545.00 & PORTLAND, BR\# 5616 & \begin{tabular}{l}
Bridge \\
Substructure \\
Rehabilitation
\end{tabular} & MaineDOT & PACTS & Portland & CNRR Crossing Bridge (\#5616) under Interstate 295. Located 1.45 miles south of the Falmouth town line. & \$ 60,000.00 & \$ & 5,000.00 & \$ 375,000.00 & \$ & 60,000.00 & \$ - & \$ & 500,000.00 & *Amendment to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/15/2018 \\
\hline 23589.00 & \[
\begin{aligned}
& \text { FREEPORT, I-295 EXIT } \\
& 20
\end{aligned}
\] & Highway Safety Improvements & MaineDOT & PACTS & Freeport & Beginning at the Interstate 295 northbound offramp extending west 0.24 of a mile (includes 0.04 of a mile of divided highway). & 250,000.00 & \$ & & \$ - & \$ & - & \$ - & \$ & 250,000.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 STIP
per direction from
FHWA & 5/3/2018 \\
\hline 23591.00 & GORHAM, ROUTE 202 & Intersection
Improvements & \[
\begin{array}{|l|}
\hline \text { PACTS- } \\
\text { MaineDOT }
\end{array}
\] & PACTS & Gorham & Located at the intersection of Route 202 and Route 114; Route 202 and Water Street; and Route 202 and New Portland Road. & \$ 75,000.00 & \$ & 15,000.00 & \$ 556,000.00 & \$ & 64,600.00 & \$ & \$ & 710,600.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 stIP
per direction from
FHWA & 5/3/2018 \\
\hline 23595.00 & HANCOCK-SULLIVAN, ROUTE 1 & Mill and Fill & MaineDOT & & Hancock-Sullivan & Beginning 0.18 of a mile east of Cemetery Road and extending east 1.31 miles, including the Hancock-Sullivan Bridge (\#2973). & \$ 13,020.00 & \$ & & \$ 542,500.00 & \$ & 26,040.00 & \$ - & \$ & 581,560.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 STIP
per direction from
FHWA & 5/9/2018 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & & Row & & Construction & & CE & Other & & Total Available & Notes & & \\
\hline 23601.00 & I-295 NB/RED BROOK
BR \#6285 & Bridge Culvert Rehabilitation & MaineDOT & PACTS & South Portland & 1-295 NB/ Red Brook Bridge (\#6285) over Red Brook. Located 0.93 of a mile north of the Portland city line. & \$ & 30,000.00 & \$ & 15,000.00 & \$ & 175,000.00 & \$ & 30,000.00 & \$ & & \$ 250,000.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 STIP
per direction from
FHWA & 5/3/2018 \\
\hline 23619.00 & WARREN, JAMES
ANDREW BR\# 2786 & \begin{tabular}{l}
Bridge \\
Substructure Rehabilitation
\end{tabular} & MaineDOT & & Warren & James Andrew Griffith Bridge (\#2786) over St. George River. Located on the Warren Thomaston town line. & \$ & 25,000.00 & \$ & 5,000.00 & \$ & 145,000.00 & \$ & 25,000.00 & \$ - & & \$ 200,000.00 & *Amendment to 2017-2020 STIP & \(\left|\begin{array}{l}\text { Inside- added to } \\ \text { 2017-2020 stIP } \\ \text { per direction from } \\ \text { FHWA }\end{array}\right|\) & 5/10/2018 \\
\hline 23621.00 & KITTERY POINT BR
\#3013 & \begin{tabular}{l}
Bridge Wearing \\
Surface \\
Replacement
\end{tabular} & MaineDOT & KACTS & Kittery & Kittery Point Bridge (\#3013) over Kittery Point. Located 0.08 of a mile east of Bowen Road. & \$ & 60,000.00 & \$ & 5,000.00 & \$ & 375,000.00 & \$ & 60,000.00 & \$ & & \$ 500,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|}
\(\mid\) Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23627.00 & FREEPORT,MERRILL ROAD BR \#5720 & \begin{tabular}{l}
Bridge \\
Improvements
\end{tabular} & MaineDOT & PACTS & Freeport & Merrill Road Bridge (\#5720) over Interstate 295. Located 0.14 of a mile southeast of Hunter Road. & \$ & 185,000.00 & \$ & 15,000.00 & \$ & 3,400,000.00 & \$ & 400,000.00 & \$ - & \$ & \$ 4,000,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/10/2018 \\
\hline 23629.00 & KENNEBUNK, NASH MILL BR \#5756 & \begin{tabular}{l}
Bridge \\
Rehabilitation
\end{tabular} & MaineDOT & & Kennebunk & Nash Mill Bridge (\#5756) over Mousam River. Located 0.14 of a mile north of Hammond Road. & \$ & 60,000.00 & \$ & 5,000.00 & \$ & 375,000.00 & \$ & 60,000.00 & \$ & & \$ 500,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|}
\hline Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/10/2018 \\
\hline 23643.00 & HOLLIS, SALMON FALLS BR \#3708 & Bridge Deck Replacement & MaineDOT & & Hollis, Buxton & Salmon Falls Bridge (\#3708) over Saco River. Located on the Hollis- Buxton town line. & \$ & 110,000.00 & \$ & 5,000.00 & \$ & 875,000.00 & \$ & 110,000.00 & & & \$ 1,100,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 sTIP \\
per direction from \\
FHWA
\end{tabular}\(|\) & 5/10/2018 \\
\hline 23645.00 & SALMON FALLS BR \#5700 & Bridge Improvements & MaineDOT & KACTS & South Berwick & Salmon Falls Bridge (\#5700) over Salmon Falls River. Located on the South Berwick, MaineRollinsford, New Hampshire state line. & \$ & 185,000.00 & \$ & 15,000.00 & \$ & - & \$ & - & \$ - & & \$ 200,000.00 & *Amendment to 2017-2020 STIP & \(|\)\begin{tabular}{l} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 4/24/2018 \\
\hline 23647.00 & MILFORD, COUNTY
ROAD & Slope Stabilization/ Protection & MaineDOT & BACTS & Mifford & Second Otter Bridge (\#2754) over Otter Stream. Located 0.07 of a mile west of Overlook Drive. & \$ & 50,000.00 & \$ & 5,000.00 & \$ & 295,000.00 & \$ & 50,000.00 & \$ & & \$ 400,000.00 & Project being withdrawn from STIP & Outside & 5/3/2018 \\
\hline 23649.00 & ST. GEORGE RIVER BR \#5654 & \begin{tabular}{l}
Bridge \\
Substructure \\
Rehabilitation
\end{tabular} & MaineDOT & & Warren & St. George River Bridge (\#5654) over St. George River. Located 0.04 of a mile southwest of Company Lane. & \$ & 35,000.00 & \$ & 5,000.00 & \$ & 225,000.00 & \$ & 35,000.00 & \$ - & & \$ 300,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 sTIP \\
per direction from \\
FHWA
\end{tabular}\(|\) & 5/3/2018 \\
\hline 23655.00 & RICHMOND, THOROUGHFARE BR \#3925 & Bridge Deck Replacement & MaineDOT & & Richmond & Thoroughfare Bridge (\#3925) over Pleasant Pond. Located on the Litchfield- Richmond town line. & \$ & 50,000.00 & \$ & 5,000.00 & \$ & 295,000.00 & \$ & 50,000.00 & \$ & & \$ 400,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/10/2018 \\
\hline 23657.00 & DURHAM--TRACY BROOK BR \#2852 & Bridge
Improvements & MaineDOT & & Durham & Tracy Brook Bridge (\#2852) over Meadow Brook. Located 0.17 of a mile east of Brickyard Hill Road. & \$ & 235,000.00 & \$ & 15,000.00 & \$ & - & \$ & - & \$ - & & \$ 250,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|}
\hline Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/10/2018 \\
\hline 23661.00 & WASHINGTON AVE SB
BR\#0820 & \begin{tabular}{l}
Bridge Wearing \\
Surface \\
Replacement
\end{tabular} & MaineDOT & PACTS & Portland & Washington Avenue SB Bridge (\#0820) over Interstate 295. Located 0.15 of a mile south of Interstate 295 Exit 8 southbound. & \$ & 95,000.00 & \$ & 5,000.00 & \$ & 605,000.00 & \$ & 95,000.00 & \$ - & \$ & \$ 800,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|l|}
\hline Inside- added to \\
2017-2020 stIP \\
per direction from \\
FHWA
\end{tabular}\(|\) & 5/3/2018 \\
\hline 23663.00 & INTERSTATE 295
IMPROVEMENTS & Safety Improvements & MaineDOT & & Interstate-295 & Implement Transportation System Management (TSM) actions to improve safety, reliability, and level of service along the Interstate 295 Corridor between Falmouth and Topsham. & \$ & 150,000.00 & \$ & & \$ & 850,000.00 & \$ & - & \$ - & \$ & \$ 1,000,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 sTIP \\
per direction from \\
FHWA
\end{tabular}\(|\) & 5/3/2018 \\
\hline 23709.00 & PORT-WSTBK, RT 25\&LARRABEE RD & Mill and Fill & MaineDOT & PACTS & Portland,
Westbrook & Beginning 0.08 of a mile east of Pine Tree Industrial Parkway on Route 25 and extending southwest 0.93 of a mile to the intersection of Larrabee Road, then continuing north 0.93 of a mile on Larrabee Road to the intersection of Riverside Street. & \$ & 28,386.00 & \$ & & \$ & 1,088,126.00 & \$ & 56,772.00 & \$ - & \$ & \$ 1,173,284.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 sTIP
per direction from
FHWA & 5/3/2018 \\
\hline 23711.00 & PORTLAND, RIVERSIDE STREET & Mill and Fill & MaineDOT & PACTS & Portland & Beginning 0.11 of a mile north of Warren Avenue and extending north 0.97 of a mile. & \$ & 8,152.00 & \$ & & \$ & 529,872.00 & \$ & 24,456.00 & \$ - & \$ & \$ 562,480.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23713.00 & PORTLAND, ROUTE 1A & Reconstruction & MaineDOT & PACTS & Portland & Beginning at Marginal Way and extending north 0.33 of a mile to Interstate 295 northbound. Also includes a portion of Franklin Street from Interstate 295 southbound overpass to Marginal Way. & \$ & 98,381.25 & \$ & 5,000.00 & \$ & 978,812.00 & \$ & 98,881.25 & \$ - & \$ & \$ 1,180,574.50 & *Amendment to 2017-2020 STIP & Inside & 7/18/2018 \\
\hline 23713.01 & PORTLAND, FRANKLIN STREET & Reconstruction & \begin{tabular}{l}
Locally \\
Administered
\end{tabular} & PACTS & Portland & Beginning 0.1 of a mile south of Fox Street and extending north 0.18 of a mile. Includes the southbound lane. & \$ & 355,281.25 & \$ & 5,000.00 & \$ & 3,547,812.50 & \$ & 355,281.25 & \$ - & \$ & § 4,263,375.00 & *Amendment to 2017-2020 STIP & Inside & 7/18/2018 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & & Row & Construction & & CE & Other & & Total Available & Notes & & \\
\hline 23715.00 & PORTLAND, ROUTE 25 & Intersection Improvements & PACTSMaineDOT & PACTS & Portland & Beginning at Dartmouth Street and extending northwest 1.85 miles to Rowe Avenue. PACTS Sponsored. & \$ & 190,000.00 & \$ & 5,000.00 & \$ & \$ & - & \$ & & \$ 195,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23721.00 & PORTLANDWESTBROOK, ROUTE 302 & Mill and Fill & MaineDOT & PACTS & \[
\begin{array}{|l}
\hline \text { Portland- } \\
\text { Westbrook }
\end{array}
\] & Beginning at Riverside Street and extending north 1.17 miles to Chase Hill Drive. & \$ & 15,265.00 & \$ & & \$ 661,471.00 & \$ & 30,529.00 & \$ - & & \$ 707,265.00 & *Amendment to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/3/2018 \\
\hline 23749.00 & SANFORD-ALFRED, ROUTE 202 & Cold-In-Place Recycle & MaineDOT & & Sanford-Alfred & Beginning at Route 11 and extending north 3.37 miles. & \$ & 60,323.00 & \$ & & \$ 1,387,429.00 & \$ & 120,646.00 & \$ - & & \$ 1,568,398.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23757.00 & SOUTH PORTLAND, broadway & Mill and Fill & MaineDOT & PACTS & South Portland & \begin{tabular}{|l|}
\hline Beginning 0.04 of a mile east of the Scarborough \\
town line and extending east 0.85 of a mile. \\
Broadway West: Beginning 0.09 of a mile west of \\
Sokokis Street and extending west 0.22 of a mile.
\end{tabular} & \$ & 7,990.00 & \$ & & 306,269.00 & \$ & 15,979.00 & \$ - & & \$ 330,238.00 & *Amendment to 2017-2020 STIP & Inside- added to
2017-2020 sTIP
per direction from
FHWA & 4/24/2018 \\
\hline 23767.04 & STATEWIDE, MESSAGE SIGNS & Intelligent Transportation Systems & MaineDOT & & Statewide & Real time message boards. & \$ & 53,000.00 & \$ & & \$ 838,300.00 & \$ & 45,000.00 & \$ & & 936,300.00 & Added \(\$ 438,300\); Administrative Modification. & Outside & 5/3/2018 \\
\hline 23775.00 & STATEWIDE, WEIGHT stations & Roadside Improvements & MaineDOT & & Statewide & Large truck weigh stations. & \$ & 20,000.00 & \$ & 5,000.00 & 220,000.00 & \$ & 5,000.00 & \$ & \$ & \$ 250,000.00 & \begin{tabular}{|l|l}
\hline Amendment to add WIN to 2017-2020 \\
STIP
\end{tabular} & Outside & 7/11/2018 \\
\hline 23775.00 & STATEWIDE, WEIGHT STATIONS & \begin{tabular}{l}
Roadside \\
Improvements
\end{tabular} & MaineDOT & & Statewide & Large truck weigh stations. & \$ & 20,000.00 & \$ & 5,000.00 & \$ 105,000.00 & \$ & 5,000.00 & \$ - & & \$ 135,000.00 & Information-Only Change to 20182021 STIP; transferring \(\$ 50,000\) to WIN 23775.01, \(\$ 40,000\) to WIN 23775.02 and \(\$ 25,000\) to 23775.03 & Outside & 7/11/2018 \\
\hline 23775.01 & SHIRLEY, ROUTE 6/15 & \begin{tabular}{l}
Roadside \\
Improvements
\end{tabular} & MaineDOT & & Shirley & Beginning 0.47 of a mile east of Old Route 15 Loop Road and extending south 0.06 of a mile. & \$ & 2,000.00 & \$ & - & \$ 40,000.00 & \$ & 8,000.00 & \$ - & & \$ 50,000.00 & Lineage WIN from 23775.00; Administrative Modification to 20182021 STIP. & Outside & 7/11/2018 \\
\hline 23775.02 & \[
\begin{array}{|l}
\hline \text { HOLLIS, ROUTE } \\
4 / 117 / 202
\end{array}
\] & \begin{tabular}{l}
Roadside \\
Improvements
\end{tabular} & MaineDOT & & Hollis & Beginning 0.47 of a mile east of Route 117 and extending west 0.06 of a mile. & \$ & 2,000.00 & \$ & & \$ 30,000.00 & \$ & 8,000.00 & \$ - & & \$ 40,000.00 & Lineage WIN from 23775.00; Administrative Modification to 20172020 STIP. & Inside & 7/11/2018 \\
\hline 23775.03 & FORT FAIRFIELD, ROUTE 1A & \begin{tabular}{l}
Roadside \\
Improvements
\end{tabular} & MaineDOT & & Fort Fairfield & Beginning 0.28 of a mile north of Route 167 and extending south 0.06 of a mile. & \$ & 2,000.00 & \$ & - & \$ 15,000.00 & \$ & 8,000.00 & \$ - & & \$ 25,000.00 & Lineage WIN from 23775.00; Administrative Modification to 20182021 STIP. & Outside & 7/11/2018 \\
\hline 23791.00 & WELLS, ROUTE 109 & Safety
Improvements & MaineDOT & & Wells & Located at the intersection of Route 109 and Garden Street. & \$ & 35,000.00 & \$ & 10,000.00 & \$ 395,000.00 & \$ & 20,000.00 & \$ - & & \$ 460,000.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|} 
Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23797.00 & WESTBROOK, ROUTE 25 & Intersection Improvements & \[
\begin{array}{|l|}
\hline \text { PACTS- } \\
\text { MaineDOT }
\end{array}
\] & PACTS & Westbrook & Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored & \$ & 245,000.00 & \$ & 50,000.00 & 1,805,958.00 & \$ & 210,096.00 & \$ - & & \$ 2,311,054.00 & *Amendment to 2017-2020 STIP & \begin{tabular}{|l|}
\hline Inside- added to \\
2017-2020 STIP \\
per direction from \\
FHWA
\end{tabular} & 5/3/2018 \\
\hline 23801.00 & \[
\begin{aligned}
& \text { WINDHAM, ROUTE } \\
& 202
\end{aligned}
\] & \begin{tabular}{l}
Safety \\
Improvements
\end{tabular} & MaineDOT & PACTS & Windham & Installation of traffic signal at the intersection of Route 202 and Falmouth Road. & \$ & 50,000.00 & \$ & 5,000.00 & \$ 250,000.00 & \$ & 15,000.00 & \$ - & & \$ 320,000.00 & *Amendment to 2017-2020 STIP & Inside & 7/2/2018 \\
\hline 23805.00 & WOOLWICHWISCASSET, ROUTE 1 & 11/4" Overlay & MaineDOT & & WoolwichWiscasset & Beginning 0.25 of a mile north of Montsweag Road and extending north 3.90 miles. & \$ & 38,635.00 & \$ & & \$ 2,124,936.00 & \$ & 115,906.00 & \$ - & & \$ 2,279,477.00 & *Amendment to 2017-2020 STIP & Inside- added to 2017-2020 STIP per direction from FHWA & 5/7/2018 \\
\hline 23825.00 & YARMOUTH, SHARED USE PATH & New Construction & PACTSMaineDOT & PACTS & Yarmouth & Beginning 0.06 of a mile southwest of Spring Street and extending north 0.50 of a mile to the State of Maine Visitor Information Center building. PACTS Sponsored. & \$ & 75,000.00 & \$ & 5,000.00 & \$ - & \$ & - & \$ - & & \$ 80,000.00 & *Amendment to 2017-2020 STIP & Inside & 7/13/2018 \\
\hline 23857.00 & BROWNVILLE, RR XINGS & Rail Crossing Improvements & MaineDOT & & Brownville & Quarry Avenue: Rail Crossing \#051195E located 0.1 of a mile west of Route 11. Church Street: Rail Crossing \#051199G located 0.10 of a mile east of Route 11. & \$ & 5,000.00 & \$ & & \$ 117,222.00 & \$ & 5,000.00 & \$ - & \$ & \$ 127,222.00 & New Rail Crossing Project & Outside & 5/7/2018 \\
\hline 23859.00 & BROWNVILLE, RR XINGS & Rail Crossing Improvements & MaineDOT & & Brownville & Quarry Avenue: Rail Crossing \#05119E located 0.1 of a mile west of Route 11, and Route 11: Rail Crossing \#051197T located 0.1 of a mile south of Quarry Avenue. & \$ & 5,000.00 & \$ & & \$ 331,500.00 & \$ & 7,500.00 & \$ - & \$ & \$ 344,000.00 & New Rail Crossing Project & Outside & 5/7/2018 \\
\hline 23861.00 & FORT FAIRFIELD, RRXING 051056J & Rail Crossing Improvements & MaineDOT & & Fort Fairfield & Railroad Crossing \#051056J located 0.54 of a mile north of the Easton town line. & \$ & 5,000.00 & & & \$ 222,871.00 & \$ & 5,000.00 & \$ - & & \$ 232,871.00 & New Rail Crossing Project & Outside & 5/17/2018 \\
\hline
\end{tabular}

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & & PE & & Row & & Construction & & CE & Other & Total Available & Notes & & \\
\hline 23941.00 & NORRIDGEWOCKSKOWHEGAN, RTE 2 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Norridgewock, Skowhegan & Beginning at Route 104 and extending west 4.83 miles. & \$ & 25,001.00 & \$ & - & \$ & 833,351.00 & \$ & 50,001.00 & \$ - & \$ 908,353.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23943.00 & DIXFIELD-CARTHAGE, ROUTE 2 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Dixfield, Carthage & Beginning at the Wilton town line and extending south 6.26 miles. & \$ & 33,874.00 & \$ & - & \$ & 1,129,126.00 & \$ & 67,748.00 & \$ - & \$ 1,230,748.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23945.00 & LIVERMORE, ROUTE 4 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Livermore & Beginning 0.13 of a mile south of the Crash Road and extending south 4.70 miles to the Canton Road. & \$ & 24,915.00 & \$ & - & \$ & 830,491.00 & \$ & 49,829.00 & \$ & \$ 905,235.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23947.00 & KENDUSKEAGCHARLESTON, RTE 15 & Ultra Thin Bonded Wearing Surface & MaineDOT & & \begin{tabular}{l}
Kenduskeag, \\
Corinth, \\
Charleston
\end{tabular} & Beginning 3.50 miles north of the Glenburn town line and extending north 9.09 miles. & \$ & 42,054.00 & \$ & - & \$ & 1,401,797.00 & \$ & 84,108.00 & \$ & \$ 1,527,959.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23949.00 & CANAAN-PITTSFIELD, ROUTE 2 & 3/4" Overlay & MaineDOT & & Canaan, Pittsfield & Beginning 0.32 of a mile west of Phillips Corner Road and extending west 6.20 miles to Route 23. & \$ & 29,091.00 & \$ & - & \$ & 969,689.00 & \$ & 58,181.00 & \$ - & \$ 1,056,961.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23951.00 & ORLAND-ELLSWORTH, ROUTE 1 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Orland, Ellsworth & Beginning 0.09 of a mile south of the North Bend Road and extending northwest 10.53 miles. & \$ & 53,368.00 & \$ & - & \$ & 1,778,922.00 & \$ & 106,735.00 & \$ - & \$ 1,939,025.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23953.00 & \(\underset{\text { ELSWORTH, ROUTE }}{\text { 1A }}\) & Ultra Thin Bonded Wearing Surface & MaineDOT & & Ellsworth & Beginning 0.31 of a mile south of Route 179 and extending south 6.83 miles. & \$ & 36,796.00 & \$ & - & \$ & 1,226,550.00 & \$ & 73,593.00 & \$ & \$ 1,336,939.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23955.00 & VAN BUREN-GRAND ISLE, ROUTE 1 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Van Buren, Grand
Isle & Beginning 0.04 of a mile south of the Van Buren town line and extending north 3.72 miles. & \$ & 18,836.00 & \$ & - & \$ & 627,859.00 & \$ & 37,672.00 & \$ & \$ 684,367.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23957.00 & CARIBOU-CONNOR TWP., RoUTE 1 & Ultra Thin Bonded Wearing Surface & MaineDOT & & \[
\begin{aligned}
& \text { Caribou, Connor } \\
& \text { Twp }
\end{aligned}
\] & Beginning 0.83 of a mile north of Route 89 and extending north 9.31 miles. & \$ & 44,957.00 & \$ & - & \$ & 1,498,553.00 & \$ & 89,913.00 & \$ - & \$ 1,633,423.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 23959.00 & CONNOR TWP.-VAN buren, route 1 & Ultra Thin Bonded Wearing Surface & MaineDOT & & Connor Twp, Cyr PIt, Van Buren & Beginning 3.88 miles north of the Caribou city line and extending north 10.97 miles to Route 1A. & \$ & 61,207.00 & \$ & - & \$ & 2,040,231.00 & \$ & 122,414.00 & \$ - & \$ 2,223,852.00 & Amendment; New Project not previously listed in STIP & Outside & 7/12/2018 \\
\hline 022452.00 & PORTLAND, WASHINGTON AVE & Mill and Fill & \begin{tabular}{l}
PACTS - \\
MaineDOT
\end{tabular} & PACTS & Portland & Beginning at Greenwood Lane and extending northwest 0.61 of a mile to Riverside Street. PACTS Sponsored. & \$ & 23,188.15 & \$ & 500.00 & \$ & 393,698.55 & \$ & 46,376.30 & \$ - & \$ 463,763.00 & Revise description to read, "Beginning at Reagan Lane and extending northwest 0.75 miles to Riverside Street. PACTS Sponsored." and additional funding of \(\$ 45,000\) federal and \$15,000 local totaling \$60,000. & Inside & 6/18/2018 \\
\hline \multicolumn{20}{|l|}{FHWA STIP Changes Yet to be Approved since April 2018} \\
\hline wis & Title & Scope & Development Responsibility & MPO & Towns & & & PE & & Row & & Construction & & CE & Other & Total Available & Notes & Non-conformity/ Maintenance area? & \\
\hline 23897.00 & \begin{tabular}{l}
BRUNSWICK - BATH \\
RTE 1 NB \& SB
\end{tabular} & Cold-In-Place
Recycle & MaineDOT & & Bath-Brunswick & Beginning in Brunswick at the Cook's Corner interchange and extending 5.5 miles to the Bath Viaduct, including ramps at New Meadows Road and Congress Avenue. & \$ & 200,000.00 & \$ & - & \$ & \(\cdots\) & \$ & \({ }^{-}\) & \$ & \$ 200,000.00 & Amendment; Project was not in the STIP. & Inside & \\
\hline 19398.00 & ROCKLAND- PED safety & Bicycle/ Pedestrian Improvements & LOCALLY ADMINISTERED & & Rockland & Beginning 0.03 of a mile south of Beech Street and extending south 0.05 of a mile onto Limerock Street and extending east 0.08 of a mile. & \$ & 4,411.88 & \$ & - & \$ & 60,054.00 & \$ & 2,200.00 & \$ - & \$ 66,665.88 & Project being withdrawn from STIP & Inside & \\
\hline 19382.00 & SANFORD -SAFE ROUTES & New Construction & Locally ADMINISTERED & & Sanford & Engineering for future bicycle and pedestrian safety improvements at Willard Elementary School and Sanford Junior High campuses. & \$ & 19,210.10 & \$ & 138.12 & \$ & - & \$ & - & \$ - & \$ 19,348.22 & Project being withdrawn from STIP & Inside & \\
\hline 18889.00 & SCARBOROUGH, SIDEWALK & Bicycle/ Pedestrian Improvements & LOCALLY ADMINISTERED & PACTS & Scarborough & Beginning at Adams Way and extending north 0.21 of a mile to Hannaford Drive. & \$ & 48,000.00 & \$ & - & \$ & - & \$ & - & \$ - & \$ 48,000.00 & Project being withdrawn from STIP & Inside & \\
\hline 20210.00 & STANDISH, RT 25/MANCHESTER/ SACO & Roundabout Construction & MaineDOT & & Standish & Located at the intersection of Route 25, manchester Road and Saco Road. & \$ & 250,000.00 & \$ & 75,000.00 & \$ & 1,750,000.00 & \$ & 95,000.00 & \$ & \$ 2,170,000.00 & *Info-Only Change; non-exempt project, needs to await approval of 18 21 STIP/Air Quality Conformity Analysis & Inside & \\
\hline \multicolumn{20}{|l|}{FTA Approved STIP Changes Since April 2018} \\
\hline win & Title & Scope & Requested By: & MPO & Town & Workplan Description & & & & & & & & & & STIP Funding Change & Change Details & Non-conformity/ Maintenance area? & \[
\begin{aligned}
& \text { Date } \\
& \text { Approved }
\end{aligned}
\] \\
\hline 22709.18 & \begin{tabular}{l}
DOVER/ROCH, NH \\
FTA 53072018
\end{tabular} & \[
\begin{aligned}
& \text { Operating } \\
& \text { Assistance }
\end{aligned}
\] & Multimodal Planning & KACTS & York County & FTA Section 5307 for Operating Assistance Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester). & & & & & & & & & & 144,983 & Project increase in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline WIN & Title & Scope & Development Responsibility & MPO & Towns & Workplan Description & PE & Row & Construction & CE & Other & Total Available & Notes & & \\
\hline 20644.18 & PORTSMOUTH, FTA 5307 OPER 2018 & Operating Assistance & Multimodal Planning & KACTS & York County & FTA Section 5307 for Operating Assistance Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth). & & & & & & 119,631 & Project increase in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline 22762.18 & \[
\begin{array}{|l|}
\hline \text { PORTLAND, FTA } 5307 \\
\text { OPER } 2018 \\
\hline
\end{array}
\] & Operating Assistance & Multimodal Planning & PACTS & Portland UZA & FTA Section 5307 for Operating Assistance Portland Transit Agencies. & & & & & & \((333,955)\) & Project decrease in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline 18869.18 & \[
\begin{aligned}
& \hline \text { PORTLAND, FTA } 5307 \\
& \text { ADA OP } 2018 \\
& \hline
\end{aligned}
\] & Operating ADA & Multimodal Planning & PACTS & Portland UZA & FTA Section 5307 for ADA Operating - Portland Transit Agencies. & & & & & & 284,726 & Project increase in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline 20646.18 & \[
\begin{aligned}
& \text { PORTLAND, FTA } 5307 \\
& \text { CAP } 18 \\
& \hline
\end{aligned}
\] & Capital & Multimodal Planning & PACTS & Portland UZA & FTA Section 5307 for capital projects TBD Portland Transit Agencies. & & & & & & \((64,063)\) & Project decrease in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline 18870.18 & \begin{tabular}{l} 
PORTLAND, FTA 5307 \\
\hline PLAN 2018 \\
\hline
\end{tabular} & Planning & Multimodal Planning & PACTS & Portland UZA & FTA Section 5307 for urban transit planning Portland. & & & & & & 272,330 & Project increase in Federal funds; modified 2017-2020 STIP. & Inside & n/a \\
\hline 20767.18 & \begin{tabular}{|l|}
\hline FTA 5311 INTERCITY \\
FY 2018
\end{tabular} & Intercity Operating Assistance & Multimodal Planning & & Statewide & FTA Section 5311 - Intercity Capital / Operating statewide transit agencies RURAL. & & & & & & 89,774 & Project increase; modified 2018-2021 STIP. & n/a & 6/4/2018 \\
\hline 20773.18 & STATEWIDE, FTA 5311 & Capital & Multimodal Planning & & Statewide & FTA Section 5311 for Capital Assistance statewide transit agencies RURAL. & & & & & & 119,920 & Project increase; modified 2018-2021
STIP. & n/a & 6/4/2018 \\
\hline 20787.18 & STATEWIDE, FTA 5311 ADMIN 2018 & \[
\begin{aligned}
& \text { Administration } \\
& 80 / 20
\end{aligned}
\] & Multimodal Planning & & Statewide & FTA Section 5311 for Administrative Assistance statewide transit agencies RURAL. & & & & & & (798,028) & Project decrease; modified 2018-2021 STIP. & n/a & 6/4/2018 \\
\hline 20789.18 & STATEWIDE, FTA 5311
OPER 2018 & Operating Assistance & Multimodal Planning & & Statewide & FTA Section 5311 for Operating Assistance statewide transit agencies RURAL. & & & & & & 2,400,056 & Project increase; modified 2018-2021 STIP. & n/a & 6/4/2018 \\
\hline 22768.18 & STATEWIDE, FTA 5311 ADMIN 2018 & \begin{tabular}{l}
State \\
Administration 100\%
\end{tabular} & Multimodal Planning & & Statewide & FTA Section 5311 Statewide Administration. & & & & & & \((387,559)\) & Project decrease; modified 2018-2021 STIP. & n/a & 6/4/2018 \\
\hline 22780.18 & STATEWIDE, FTA 5311 RTAP 2018 & RTAP & Multimodal Planning & & Statewide & FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL. & & & & & & 2,531 & Project increase; modified 2018-2021
STIP. & n/a & 6/4/2018 \\
\hline 23382.00 & STATEWIDE FTA5311 JARC OPER 18 & JARC Operating & Multimodal Planning & & Statewide & Transit JARC Operating Assistance for Federal Transit Administration \(\S 5311\) for statewide nonurbanized transit, Fiscal Year 2018 (50/50). & & & & & & (31,252) & Project decrease; modified 2018-2021 STIP. & n/a & 6/4/2018 \\
\hline 20634.17 & \[
\begin{aligned}
& \hline \text { PORTLAND, FTA } 5339 \\
& \text { CAP } 17
\end{aligned}
\] & Capital Equipment Purchase & Multimodal Planning & PACTS & Portland UZA & FTA Section 5339 Capital Assistance Portland UZA. & & & & & & 57,199 & Project increase, year change; modified 2017-2020 STIP. & Inside & \\
\hline 22771.18 & STATEWIDE, FTA 5304
2018 & Administrative Assistance & Multimodal Planning & & Statewide & FTA Section 5304 for statewide Urban Transit
Planning. & & & & & & 3,011 & Project increase in Federal funds; modified 2018-2021 STIP. & n/a & n/a \\
\hline
\end{tabular}```


[^0]:    Additional copies of the STIP may be obtained by contacting Jennifer Grant in the Bureau of Planning at (207) 624-3227 or by email at jennifer.grant@maine.gov. The STIP can be found online at www.maine.gov/mdot.

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[^4]:    *All financial data in this STIP is based on a December 16, 2017 snapshot of the MaineDOT financial system.

[^5]:    195 SB / RIVER ROAD BR\# 1455
    I-95 SB/ River Road Bridge (\#1455) over River Road. Located 0.53 of a mile east of the Fairfield town line.

[^6]:    BUCKFIELD RIVER BR\#5450
    River Bridge (\#5450) over the West Branch Nezinscot River. Located 0.10 of a mile southwest of North Buckfield Road.

[^7]:    CANAAN HALL BR\#3159
    Hall Bridge (\#3159) over Black Stream. Located 0.47 of a mile north of Browns Corner Road.

[^8]:    VILLAGE BR \#3309
    Village Bridge (\#3309) over East Branch Sebasticook River. Located 0.26 of a mile northwest of Troy Road.

[^9]:    GARDINER ROUTE 201 BR\#1533
    Route 201 Bridge (\#1533) over Interstate 295 southbound. Located 0.05 of a mile northeast of Exit 49 off Interstate 295.

[^10]:    JAY, ROUTE 133
    Located at the intersection of Route 133 and Route 156.

[^11]:    NEW PRTLND CARRABASSET BR 5131

[^12]:    PALMYRA, THOMAS JAY BR \#2404
    Thomas Jay Merry Memorial Bridge (\#2404) over Sebasticook River. Located 0.19 of a mile southwest of Raymond Road.

[^13]:    REGION 2, 2019 LIGHT TREATMENT
    Light Pavement Treatment.

[^14]:    REGION 3, 2020 LIGHT TREATMENT

[^15]:    REGION 5, 2019 LIGHT TREATMENT

[^16]:    LCPC 2020
    Lincoln County Regional Planning Commission (LCRPC) Regional Planning Organization support.

[^17]:    MCRPC 2019
    Mid-Coast Regional Planning Commission (MCRPC) Regional Planning Organization support.

[^18]:    SOUTHPORT, THOMPSONS BR \#2848
    Thompsons Bridge (\#2848) over Decker Cove. Located 0.03 of a mile south of Route 27.

[^19]:    GIS MANAGEMENT 2019
    Application development and user support of the Department's Geographical Information Systems.

[^20]:    RSMS SIGNS SOFTWARE 2020
    Enhance the MLRC Road System Management Software to include sign management with low-end GIS component.

[^21]:    STATEWIDE, POOLED FUND 2020
     Transportation Officials (AASHTO).

[^22]:    SAFETY MEDIA OUTREACH 2019
    Efforts to educate the public about the importance of Work Zone Safety.

[^23]:    STATEWIDE, RUMBLE STRIPS 2018
    Install centerline rumble strips on high volume Highway Corridor Priority 1 and 2 roads.

[^24]:    511/CARS 2018
    Operations for Advanced Traffic Management System (ATMS) and Traveler Information System (TIS).

[^25]:    CIVIL RIGHTS 2020
    Responsible for general civil rights issues and specific legal requirements related to civil rights under state and federal law.

[^26]:    STATEWIDE, NSTI 2020
    Annual FHWA National Summer Transportation Institute (NSTI) grant funding to support youth education in transportation related professions.

[^27]:    RAIL/HIGHWAY CROSSINGS 2018
    Rail/Highway Crossing Improvement Program (23 USC 130). These funds provide for the elimination of hazards and the installation of protective devices at public rail/highway crossings.

[^28]:    WATERVILLE, I-95 BR \#5815
    Armstrong Road/ I-95 Bridge (\#5815) over Interstate 95. Located 0.05 of a mile east of Marston Road.

[^29]:    WEST BATH, STATE ROAD
    Located at the intersection of State Road and New Meadows Road/ Fosters Point Road.

[^30]:    BANGOR, FINSON ROAD
    Beginning at Davis Road and extending south 0.38 of a mile.

[^31]:    OLD TOWN, STILLWATER \#2 BRIDGE

[^32]:    BANGOR, FTA 5307 OPER 2020
    FTA Section 5307 for Operating Assistance - Community Connector.

[^33]:    Municipal Parnogram 2020
    Municipal Partnership Initiative (MPI) Program. PACTS Sponsored.

[^34]:    FALMOUTH, PRESUMPSCOT BR\# 5669

[^35]:    PORTLAND, 295 VERANDA BR \#5933

[^36]:    SOUTH PORTLAND, I 295 BR \#6249
    I-295/ Westbrook Street Bridge (\#6249) over Route 9. Located 0.47 of a mile north of Route 701.

[^37]:    NNEPRA OPER ASSISTANCE 2019
    Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

[^38]:    PACTS, FTA 5303 PLN 2021 - Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

