



### **Maine Department of Transportation**

## Statewide Transportation Improvement Program 2018-2019-2020-2021

Pending FHWA and FTA Approval July 20th, 2018

Prepared by
The Maine Department of Transportation
Bureau of Planning

## Statewide Transportation Improvement Program (STIP) 2018-2019-2020-2021

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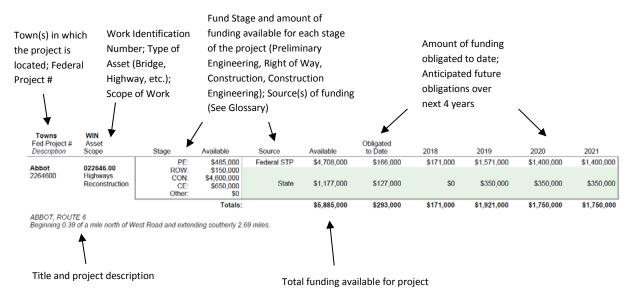
#### **Preface:** What is the STIP?

The *Statewide Transportation Improvement Plan (STIP)* is a four year, federally required, transportation capital improvement program. The *STIP* must be approved by federal agencies for Maine to receive Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding. Federal regulations related to the *STIP* apply equally to all 50 states and do not consider individual states' sizes, legislative processes or budget cycles. Those regulations require each state to produce a *STIP* that identifies federal funding by year for scheduled transportation projects that may be receiving FHWA or FTA funding. MaineDOT produces a *STIP* to meet the following principal requirements:

- The State of Maine must show fiscal constraint by not scheduling more transportation projects for construction, per year, than it can reasonably expect to receive in funding.
- To certify that the State's transportation program conforms to Federal air quality regulations.
- To provide all interested parties a reasonable opportunity to comment on the proposed STIP.
- To provide FHWA with a list of fully obligated projects with unexpended funding to allow for NEPA to be completed.

The *STIP* is a fiscally constrained document that is formally submitted to the FHWA and FTA for review and approval, and includes capital projects identified in MaineDOT's State-initiated Calendar Year *Work Plan*. The *Work Plan* lists projects to be worked on over the next three calendar years, beginning with the present year. The majority of the capital projects listed in the *Work Plan* are eligible for FHWA and FTA funding.

#### How to Read the STIP Project Listings



#### A. Introduction

The Maine Department of Transportation (MaineDOT) Bureau of Planning coordinated the development and preparation of this document with support from other bureaus and offices throughout MaineDOT. The Maine *Statewide Transportation Improvement Program (STIP)* is prepared annually, complying with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requirements. This document encompasses a four-year timeframe spanning the years 2018, 2019, 2020 and 2021.

The *STIP* is a multimodal document that includes investments in various modes of transportation infrastructure, including but not limited to pedestrian, bicycles, highways and transit services. The *STIP* identifies MaineDOT's mutually agreed upon investment goals and objectives, as well as the recently identified performance measures and targets outlined in the department's *Long Range Transportation Plan* by balancing transportation needs with available funding. MaineDOT develops the *STIP* in cooperation with the four Maine Metropolitan Planning Organizations (MPOs), Maine municipalities, public transportation providers, and in consultation with Regional Planning Councils. To better represent the geographic areas of the state, the *STIP* now contains the four MPO TIPs as their own sections and a non-MPO section to represent the rest of the state. Additionally, this *STIP* has been developed based on the Clean Air Act and subsequent amendments and all regulations issued pursuant thereto, and the terms and provisions in the *Fixing America's Surface Transportation Act (FAST Act)*. In the event that a future funding act is significantly different than the *FAST Act*, or significant changes are made to the *FAST Act*, MaineDOT may need to revise the *STIP* accordingly.

FTA project selection entails funding projects that align with and help meet the goals and strategies outlined in the 10-year comprehensive transit plan most recently updated in 2015. The *Maine Strategic Transit Plan 2025* can be found here: <a href="http://www.maine.gov/mdot/planning/docs/FinalStrategicPlan.pdf">http://www.maine.gov/mdot/planning/docs/FinalStrategicPlan.pdf</a>. Additionally, FTA project selection considers targets and performance measures identified for 2017 and 2018 for rolling stock, equipment and facilities, and will be included in the federally required Transit Asset Management (TAM) Plan to be finalized by MaineDOT later this year.

All FHWA projects listed in the *STIP* have been ranked, prioritized and selected based upon MaineDOT's own Highway Corridor Priorities (HCPs) and Customer Service Levels (CSLs), as well as the recently established performance measures required by FHWA in the *FAST Act*. To date, Safety Performance measures and targets have been established (to be revised and adopted annually) and are as follows for 2018:

| Maine 2018 Safety                                       | 5 Year Averages |             |  |  |  |  |
|---|-----------------|-------------|--|--|--|--|
| Performance Targets                                     | 2016 Baseline   | 2018 Target |  |  |  |  |
| Number of Fatalities                                    | 151.2           | 153.4       |  |  |  |  |
| Number of Serious Injuries                              | 832.4           | 763         |  |  |  |  |
| Rate of Fatalities                                      | 1.04            | 1.03        |  |  |  |  |
| Rate of Serious Injuries                                | 5.71            | 5.12        |  |  |  |  |
| Number of Non-Motorized Fatalities and Serious Injuries | 91.2            | 90          |  |  |  |  |

Additionally, the *FAST Act* requires the statewide planning process to include consideration of projects, strategies and services that will:

- Improve transportation system resiliency and reliability;
- Reduce (or mitigate) the stormwater impacts of surface transportation; and
- Enhance travel and tourism. [23 U.S.C. 135(d)(1)(I) & (J)]

The FAST Act continues to require long-range statewide transportation plans and statewide transportation improvement programs (STIPs) to provide for the development and integrated management and operation of transportation systems and facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). [23 U.S.C. 135(a)(2)]. The FAST Act explicitly adds public ports and certain private providers of transportation (including intercity bus operators and employer-based commuting programs) to the list of interested parties that the State must provide with reasonable opportunity to comment on the proposed STIP and long-range transportation plan. [23 U.S.C. 135(f)(3)(A)(ii) & (g)(3)]

MaineDOT, FHWA, and FTA must work together to ensure that the National Environmental Policy Act (NEPA) Process is complete before a project is constructed or implemented. Importantly, before FHWA and/or FTA can provide the final NEPA decision (i.e., ROD, FONSI, or CE) the proposed project ("Project") as defined in the NEPA documentation must meet the following specified criteria:

| Before a Final Environmental<br>Decision (ROD, FONSI, CE)<br>is Approved In: | Fiscal Constraint must be demonstrated by:  |
|--|---|
| Metropolitan Areas   | <ul> <li>At least one subsequent phase of the Project is in the TIP (more if within TIP timeframe)</li> <li>Full funding is reasonably available for the completion of the entire project.</li> </ul>   |
| Non-Metropolitan Areas<br>(Outside MPO)                                      | <ul> <li>At least one subsequent phase of the Project is in the STIP (more if within STIP timeframe)</li> <li>Full funding is reasonably available for the completion of the entire project.</li> </ul> |

#### B. STIP Public Involvement Plan

The *STIP* document is published as a stand-alone federal document and contains projects that are FHWA funded, FTA funded, or completely State funded that are eligible to receive federal funding. Most projects listed in the *STIP* have been through or are involved in a public involvement process specific to the individual project, and are closely linked to the preparation of MaineDOT's State-initiated Calendar Year *Work Plan*. Additionally, a systematic documented approach to soliciting public input/comments is ongoing for not only projects but the process itself. For more information on MaineDOT's public involvement process, please use the following link: <a href="http://www.maine.gov/mdot/planning/docs/MaineDOTPublicInvolvement1015.pdf">http://www.maine.gov/mdot/planning/docs/MaineDOTPublicInvolvement1015.pdf</a>. In support of MaineDOT's biennial budget request, prior to preparing a *STIP*, MaineDOT submits the *Work Plan* to the Maine State Legislature. Most projects that are included in the *STIP* have been represented in a MaineDOT *Work Plan* and/or have received federal approval through inclusion in a prior *STIP* or as an amendment to a prior *STIP*.

In an effort to obtain public input on the document, the *STIP* will be placed on the MaineDOT website for 30 days and accompanied by an errata sheet if needed. During that time, the public will have the ability to submit comments on the document through various means and review the errata sheet (containing all corrections, omissions, public comments, responses, etc.) as it is updated. Opportunities for the public to comment will be done through:

- Phone
- E-Mail
- Website

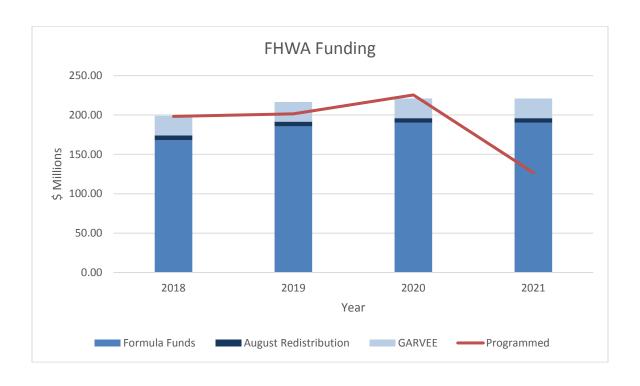
After the 30 day public review and comment period, and after all corrections, omissions, public comments, and responses have been addressed and incorporated into the errata sheet, the *STIP* will be submitted for review and approval to FHWA and FTA. Upon approval, the document will become the *STIP* of record. The errata sheet will be incorporated into the approved *STIP* document and the complete document will be posted to the MaineDOT website, alongside a dynamic listing of approved *STIP* changes.

#### C. STIP Finances

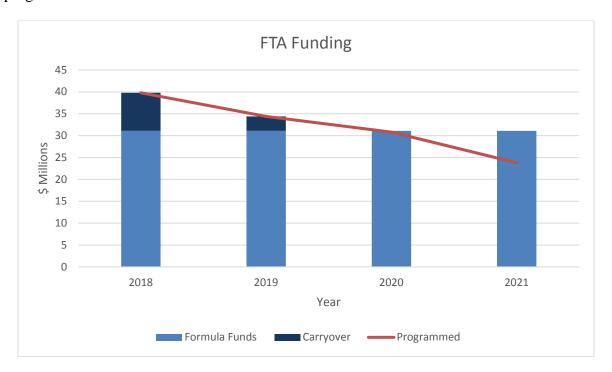
There are three main sources of funds for transportation programming, which are discussed in more detail in *MaineDOT's 2018-2019-2020 Work Plan* available at <a href="www.maine.gov/mdot">www.maine.gov/mdot</a>. The three sources of funding are:

- Federal transportation funding
- State transportation funding (including approved bonds and GARVEE)
- Municipal and/or private funding

The *STIP* provides the estimated utilization of federal funding, by fund source, for each one of the four years of the *STIP*. For FHWA funded projects, MaineDOT does not adjust for inflation. Instead, it adjusts all project costs on an annual basis to reflect the latest bid tab information. The chart below shows an estimated obligation limit (93% of the apportionment) of FHWA formula funds (less a \$13.1 million penalty for 2018 impacting formula funds for "Revocation or Suspension of Drivers' Licenses for Drug Offenders – 23 U.S.C. 159 – 8 percent"), including an assumed \$6 million annually for August redistribution, and \$25 million in GARVEE for the first three years of the *STIP*, in comparison to the amount programmed by MaineDOT. The fourth year of the *STIP* assumes flat funding at a level equivalent to the third year of the *STIP*, however the programmed amounts for the fourth year are lower due to the fact that MaineDOT has not fully programmed work for the fourth year. To date, MaineDOT has obligated \$23.1 million of FHWA's 2018 Obligation Authority. In order to meet the remaining obligations, MaineDOT may request transfers between apportioned highway programs, authorized under statutes; 23 U.S.C. 104 (g), 126 (a) (b) and (c) and 144 (e). This *STIP* demonstrates fiscal constraint for the FHWA program.



The chart below shows the projected FTA funding over the next four years. MaineDOT assumes flat funding of formula funds based on the previous year's funding, while also including carryover (unexpended funds) from the previous year in the programmed amount. This helps to explain the higher amounts in the first year(s) of the *STIP*. Available and programmed amounts are right on target for the first three years of the *STIP*, while the fourth year is programmed at a lower amount. This is because carryover from the first three years has not been factored in as it is unknown, and because direct recipients haven't identified projects in the fourth year. The *STIP* demonstrates fiscal constraint for the FTA program.



If MaineDOT receives more federal resources than what is currently proposed in this *STIP*, MaineDOT will request *STIP* amendments to add new projects, or add new stages to current projects in the *STIP* document. If MaineDOT receives fewer resources than proposed, MaineDOT will delay or cancel projects. State transportation funding is based upon approved non-federal capital transportation resources in *MaineDOT's 2018-2019-2020 Work Plan*. MaineDOT has sufficient funds to match all anticipated resources from FHWA and FTA.

#### **Toll Credits**

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-federal match requirement of a project, provided that the project is listed in the *STIP*. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi-public, or private agencies shall have built, improved, or maintained such facilities without federal funds.

| To receive these toll credits, a State shall show that it has maintained its non-federal transportation capital expenditures in accordance with FHWA's requirements. MaineDOT has shown that they have met these requirements to match federal funds. Consistent with existing practices, the 2018-2021 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information. |
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#### **D.** Maintenance and Operations

FTA and FHWA regulations require the *STIP* to demonstrate that appropriate funds are available for adequately operating and maintaining the state transportation system, as a whole. Maine's Governor's budget includes \$154.7 million in State Fiscal Year 2018, \$157.3 million in State Fiscal Year 2019, and \$160.5 million in State Fiscal Year 2020 for operating and maintaining Maine's transportation system. The majority of funds used to pay operating and maintenance costs are State funds, which are included in the State of Maine's current biennial transportation budget for State Fiscal Years 2018 and 2019. Additionally, FTA funds are used for transit system operations and maintenance of facilities, as well as maintenance of equipment/rolling stock.

The Bureau of Maintenance and Operations has 5 Regional offices that are responsible for all state transportation infrastructures including the highway and bridge system, and each region has adequate resources to accomplish this mission. The headquarters office, in Augusta, includes the Divisions of Fleet Services, Traffic Engineering, Highway Maintenance, Bridge Maintenance, Community Services and Multimodal Maintenance. Fleet Services manages and maintains all equipment owned by MaineDOT. Traffic Engineering establishes statewide traffic standards, reviews and establishes speed limits, maintains traffic signals, highway lighting, signing, striping and pavement markings. Bridge Maintenance provides technical oversight and statewide strategies for bridge operation and maintenance activities and also provides statewide structural engineering and bridge inspection, including state-owned rail bridges. Highway Maintenance develops statewide standards for highway operation and maintenance activities, utility permitting, asset management and work reporting standards, maintenance contracting and highway maintenance engineering. Multimodal Maintenance has responsibility for inspection and maintenance of state owned rail lines, inspection of all private rail lines, traveler facilities, facility management, and the operation of the Maine State Ferry System.

The Bureau of Maintenance and Operations has included all of its maintenance work items for Calendar Years 2018, 2019 and 2020 in MaineDOT's current *Work Plan*.

#### E. Statewide Transportation Planning Self-Certification

#### STATEWIDE TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)

The Maine Department of Transportation, in accordance to Title 23 §450.220 and 23 CFR Part 450 hereby certifies that the statewide transportation planning process is addressing major issues facing the State, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: Printed Name: Scott D.N. Rollin's
Title: KSST. DIROCTOR, Plannig
Date: 1/25/20/8





## **SECTION I**

# Federal Highway and Federal Transit Authority – Fund Source Obligation Summaries

#### **Schedule of Fund Source Obligation**

- FHWA Summary by fund source and fiscal year of obligation for all FHWA funded projects.
- FTA Summary by fund source and fiscal year of obligation for all FTA funded projects.

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

#### **FHWA**

| Source  | Available       | Obligated to<br>Date | Rem. To<br>Obligate | 2018          | 2019          | 2020          | 2021          |
|---------|-----------------|----------------------|---------------------|---------------|---------------|---------------|---------------|
| Federal | \$987,910,480   | \$203,265,262        | \$784,645,220       | \$175,179,583 | \$201,533,028 | \$225,480,947 | \$126,780,900 |
| Local   | \$24,191,357    | \$4,302,896          | \$19,888,461        | \$2,230,632   | \$3,714,966   | \$6,366,951   | \$4,846,600   |
| Private | \$22,562,913    | \$5,143,181          | \$17,419,732        | \$7,100,289   | \$4,993,727   | \$5,032,523   | \$249,027     |
| State   | \$213,399,304   | \$55,468,047         | \$157,931,257       | \$31,443,604  | \$39,480,265  | \$45,462,822  | \$29,226,242  |
| Total:  | \$1,248,064,054 | \$268,179,386        | \$979,884,670       | \$215,954,108 | \$249,721,986 | \$282,343,243 | \$161,102,769 |

#### **Breakdown of FHWA Sources**

| Sources                   | Available     | Obligated to<br>Date | Rem. To<br>Obligate | 2018          | 2019          | 2020          | 2021          |
|---------------------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|
| Federal                   | \$8,000       | \$0                  | \$8,000             | \$8,000       | \$0           | \$0           | \$0           |
| Federal Bridge            | \$32,310,982  | \$31,256,982         | \$1,054,000         | \$778,833     | \$149,833     | \$66,667      | \$29,333      |
| Federal CBIP              | \$4,648       | \$4,648              | \$0                 | \$0           | \$0           | \$0           | \$0           |
| Federal CMAQ              | \$18,247,252  | \$249,714            | \$17,997,538        | \$7,090,080   | \$6,695,887   | \$2,209,923   | \$1,534,375   |
| Federal Civil Rights      | \$70,000      | \$0                  | \$70,000            | \$70,000      | \$0           | \$0           | \$0           |
| Federal Ferry<br>Boat     | \$3,735,803   | \$266,246            | \$3,469,557         | \$283,597     | \$1,067,595   | \$1,080,518   | \$910,923     |
| Federal GARVEE            | \$50,253,799  | \$0                  | \$50,253,799        | \$32,565,505  | \$13,336,258  | \$4,352,036   | \$0           |
| Federal HPP               | \$5,007,857   | \$1,626,540          | \$3,381,317         | \$944,571     | \$908,004     | \$948,004     | \$540,738     |
| HPP-Toll Credits          | \$370,000     | \$340,000            | \$30,000            | \$10,000      | \$10,000      | \$10,000      |               |
| Federal HSIP              | \$38,681,426  | \$5,626,090          | \$33,055,336        | \$4,529,812   | \$7,483,836   | \$10,587,946  | \$6,967,342   |
| Federal IM                | \$3,597,581   | \$3,345,581          | \$252,000           | \$252,000     |               |               |               |
| Federal MPO               | \$4,759,889   | \$0                  | \$4,759,889         | \$1,586,630   | \$1,586,630   | \$1,586,630   | \$0           |
| Federal NHFP              | \$25,618,278  | \$1,053,598          | \$24,564,680        | \$7,009,397   | \$7,564,517   | \$7,021,667   | \$2,969,100   |
| Federal NHPP              | \$284,554,228 | \$57,977,059         | \$226,577,169       | \$20,353,893  | \$50,312,308  | \$78,173,358  | \$48,949,381  |
| Federal NHS               | \$22,802,859  | \$6,016,331          | \$16,786,528        | \$12,900,987  | \$3,577,852   | \$307,690     | \$0           |
| Federal OTHER             | \$1,859,337   | \$722,213            | \$1,137,124         | \$119,554     | \$169,595     | \$339,190     | \$339,190     |
| Trails Program            | \$2,814,000   | \$0                  | \$2,814,000         | \$312,667     | \$625,333     | \$938,000     | \$625,333     |
| Federal Rail              | \$948,506     | \$0                  | \$948,506           | \$948,506     | \$0           | \$0           | \$0           |
| Federal Rail-Hwy<br>Xings | \$3,276,892   | \$29,113             | \$3,247,779         | \$499,446     | \$736,667     | \$1,021,667   | \$660,000     |
| Federal SPR               | \$14,706,800  | \$0                  | \$14,706,800        | \$4,878,667   | \$4,858,733   | \$4,937,400   | \$21,333      |
| Federal STP               | \$443,928,790 | \$80,143,284         | \$363,785,507       | \$74,198,750  | \$98,232,701  | \$108,626,340 | \$61,217,462  |
| Federal STP- Ext          | \$3,602,000   | \$3,529,877          | \$72,123            | \$49,885      | \$19,932      | \$1,153       | \$1,153       |
| Federal Safe<br>Rtes      | \$2,089,123   | \$50,300             | \$2,038,823         | \$875,093     | \$398,093     | , ,           | . ,           |
| Federal Safety            | \$5,270,950   | \$0                  | \$5,270,950         | \$3,886,364   | \$1,203,161   | \$181,425     | -             |
| Federal TAP               | \$8,866,480   | \$502,686            | \$8,363,795         | \$1,027,346   | \$2,596,093   | \$2,621,630   | \$1,867,270   |
| Federal TIGER             | \$10,525,000  | \$10,525,000         |                     | \$0           | \$0           | \$0           | \$0           |
| Totals:                   | \$987,910,480 | \$203,265,262        | \$784,645,220       | \$175,179,583 | \$201,533,028 | \$225,480,947 | \$126,780,900 |

<sup>\*</sup>All financial data in this STIP is based on a December 16, 2017 snapshot of the MaineDOT financial system.

#### FTA

| Source  | Available     | Obligated to<br>Date | Rem. To<br>Obligate | 2018         | 2019         | 2020         | 2021         |
|---------|---------------|----------------------|---------------------|--------------|--------------|--------------|--------------|
| Federal | \$128,775,690 | \$0                  | \$128,775,690       | \$39,792,875 | \$34,429,645 | \$30,801,982 | \$23,751,188 |
| Local   | \$46,329,089  | \$0                  | \$46,329,089        | \$12,846,790 | \$11,748,530 | \$11,034,977 | \$10,698,793 |
| State   | \$10,847,108  | \$2,000,000          | \$8,847,108         | \$1,201,395  | \$3,201,395  | \$3,201,395  | \$1,242,923  |
| Totals: | \$185,951,887 | \$2,000,000          | \$183,951,887       | \$53,841,060 | \$49,379,570 | \$45,038,354 | \$35,692,904 |

#### **Breakdown of FTA Sources**

| Source  | Available     | Obligated to<br>Date | Rem. To<br>Obligate | 2018         | 2019         | 2020         | 2021         |
|---|---------------|----------------------|---------------------|--------------|--------------|--------------|--------------|
| CONGESTION<br>MITIGATION &<br>AIR QUALITY               | \$794,090     | \$0                  | \$794,090           | \$0          | \$0          | \$0          | \$794,090    |
| FTA / 5339  | \$33,671,150  | \$0                  | \$33,671,150        | \$16,082,415 | \$11,992,735 | \$2,798,000  | \$2,798,000  |
| FTA SECTION<br>16 / 5310                                | \$6,239,241   | \$0                  | \$6,239,241         | \$2,429,241  | \$1,270,000  | \$1,270,000  | \$1,270,000  |
| FTA SECTION<br>18 / 5311                                | \$29,373,987  | \$0                  | \$29,373,987        | \$7,596,930  | \$7,259,019  | \$7,259,019  | \$7,259,019  |
| FTA SECTION<br>3 / 5309                                 | \$640,000     | \$0                  | \$640,000           | \$0          | \$640,000    | \$0          | \$0          |
| FTA SECTION<br>4 / 5309-2                               | \$10,064,095  | \$0                  | \$10,064,095        | \$0          | \$0          | \$9,949,415  | \$114,680    |
| FTA SECTION<br>8 / 5303                                 | \$1,986,092   | \$0                  | \$1,986,092         | \$553,863    | \$553,863    | \$439,183    | \$439,183    |
| FTA SECTION<br>9 / 5307                                 | \$45,943,035  | \$0                  | \$45,943,035        | \$13,130,426 | \$12,714,028 | \$9,086,365  | \$11,012,216 |
| STP - AREAS<br>WITH<br>POPULATION<br>OVER 5K TO<br>200K | \$64,000      | \$0                  | \$64,000            | \$0          | \$0          | \$0          | \$64,000     |
| Totals:   | \$128,775,690 | \$0                  | \$128,775,690       | \$39,792,875 | \$34,429,645 | \$30,801,982 | \$23,751,188 |

<sup>\*</sup>All financial data in this STIP is based on a December 16, 2017 snapshot of the MaineDOT financial system.





## **SECTION II**

## **Statewide Non-MPO**

- Federal Highway Administration
  - Listing of individual projects, alphabetically by municipality
- Federal Transit Administration
  - Listing of individual projects, alphabetically by municipality

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

## Maine Department of Transportation Calendar Years 2018-2021

#### **Statewide Transportation Improvement Program-STIP**

#### Non-MPO FHWA **MaineDOT Sponsored**

| <b>Towns</b> Fed Project # Description      | WIN<br>Asset<br>Scope                              | Stage                         | Available                                    | Source           | Available          | Obligated<br>to Date | 2018            | 2019           | 2020             | 2021             |
|---|--|-------------------------------|--|------------------|--------------------|----------------------|-----------------|----------------|------------------|------------------|
| •   |  | PE:                           | \$485,000                                    | Federal STP      | \$4,708,000        | \$166,000            | \$171,000       | \$1,571,000    | \$1,400,000      | \$1,400,000      |
| <b>Abbot</b> 2264600                        | 022646.00<br>Highways<br>Reconstruction            | ROW:<br>CON:<br>CE:<br>Other: | \$150,000<br>\$4,600,000<br>\$650,000<br>\$0 | State            | \$1,177,000        | \$127,000            | \$0             | \$350,000      | \$350,000        | \$350,000        |
|   |  |                               | Totals:                                      |                  | \$5,885,000        | \$293,000            | \$171,000       | \$1,921,000    | \$1,750,000      | \$1,750,000      |
| ABBOT, ROUTE<br>Beginning 0.39 (            |  | est Road and exten            | ding southerly 2.                            | 69 miles.        |                    |                      |                 |                |                  |                  |
| Acton                                       | 020267.00<br>Highways<br>Highway<br>Rehabilitation | PE:                           | \$409,000                                    | Federal STP      | \$3,407,200        | \$200,000            | \$163,600       | \$1,123,600    | \$960,000        | \$960,000        |
| 2026700                                     |  | ROW:<br>CON:<br>CE:<br>Other: | \$250,000<br>\$3,350,000<br>\$250,000<br>\$0 | State            | \$851,800          | \$50,000             | \$40,900        | \$280,900      | \$240,000        | \$240,000        |
|   |  |                               | Totals:                                      |                  | \$4,259,000        | \$250,000            | \$204,500       | \$1,404,500    | \$1,200,000      | \$1,200,000      |
| ACTON, ROUTE<br>Beginning 0.60 (            |  | arvin Road and exte           | ending northerly                             | 2.16 miles.      |                    |                      |                 |                |                  |                  |
| Addison                                     | 016849.00<br>Highways<br>Bridge<br>Replacement     | PE:                           | \$400,000                                    | Federal Bridge   | \$332,000          | \$220,000            | \$37,333        | \$37,333       | \$37,333         | \$0              |
| 1684900                                     |  | ROW:<br>CON:<br>CE:           | \$15,000<br>\$1,475,000<br>\$125,000         | Private<br>State | \$0<br>\$1,683,000 | \$0<br>\$55,000      | \$0<br>\$9,333  | \$0<br>\$9,333 | \$0<br>\$542,667 | \$0<br>\$533,333 |
|   | replacement  | Other:                        | \$0 Totals:                                  |                  | \$2,015,000        | \$275,000            | \$46,667        | \$46,667       | \$580,000        | \$533,333        |
| ADDISON, DYK<br>Dyke Bridge (#3             |  | nch Pleasant River            |  |                  |                    | <b>V</b> 2.0,000     | <b>V</b> 10,001 | ψ10,001        | <b>4000,000</b>  | <b>4000,000</b>  |
| Allagash,                                   | 023737.00  | PE:                           | \$5,000                                      | Federal HSIP     | \$137,025          | \$0                  | \$2,250         | \$46,425       | \$44,175         | \$44,175         |
| Danforth,<br>Codyville Plt,<br>Presque Isle | Highways<br>Guard Rail<br>Installation And         | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$145,000<br>\$2,250<br>\$0           | State            | \$15,225           | \$0                  | \$250           | \$5,158        | \$4,908          | \$4,908          |
|   | Replacement  |                               | Totals:                                      |                  | \$152,250          | \$0                  | \$2,500         | \$51,583       | \$49,083         | \$49,083         |
| REGION 5, CAE<br>Cable guard rail           | BLE GUARDRAIL<br>upgrades.                         |                               |  |                  |                    |                      |                 |                |                  |                  |
| Amherst<br>2187000                          | <b>021870.00</b><br>Highways                       | PE:<br>ROW:                   | \$70,000<br>\$15,000                         | Federal STP      | \$640,000          | \$17,000             | \$25,500        | \$216,167      | \$190,667        | \$190,667        |
| 2187000                                     | Bridge Culvert<br>Replacement                      | CON:<br>CE:<br>Other:         | \$645,000<br>\$70,000<br>\$0                 | State            | \$160,000          | \$17,000             | \$0             | \$47,667       | \$47,667         | \$47,667         |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                          | Stage                         | Available                                   | Source                | Available           | Obligated to Date  | 2018              | 2019               | 2020        | 2021        |
|--|---|-------------------------------|---|-----------------------|---------------------|--------------------|-------------------|--------------------|-------------|-------------|
| <b>Amherst</b> 2187000                 | <b>021870.00</b> Highways Bridge Culvert Replacement  |                               | Totals:                                     |                       | \$800,000           | \$34,000           | \$25,500          | \$263,833          | \$238,333   | \$238,333   |
| AMHERST, BR<br>Half Mile Brook         |   | er Half Mile Pond. Lo         | cated 0.05 of a                             | nile east of Haynes   | Brook Road.         |                    |                   |                    |             |             |
| Andrea                                 | 004650.00   | PE:                           | \$150,000                                   | Federal STP           | \$1,440,000         | \$30,000           | \$538,000         | \$436,000          | \$436,000   | \$0         |
| <b>Andover</b><br>2165800              | <b>021658.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$1,485,000<br>\$150,000<br>\$0 | State                 | \$360,000           | \$30,000           | \$112,000         | \$109,000          | \$109,000   | \$0         |
|  |   |                               | Totals:                                     |                       | \$1,800,000         | \$60,000           | \$650,000         | \$545,000          | \$545,000   | \$0         |
|  | RRILL BR (# 3215)<br>\$3215) over the We              | st Branch Ellis River         | . Located 0.02 o                            | f a mile west of Blak | kie Road.           |                    |                   |                    |             |             |
| Anson                                  | <b>021657.00</b> Highways Bridge Replacement          | PE:<br>ROW:                   | \$140,000<br>\$15,000                       | Federal STP           | \$720,000           | \$13,000           | \$55,500          | \$254,167          | \$198,667   | \$198,667   |
| 2165700                                |   | CON:<br>CE:<br>Other:         | \$15,000<br>\$605,000<br>\$140,000<br>\$0   | State                 | \$180,000           | \$13,000           | \$9,000           | \$58,667           | \$49,667    | \$49,667    |
|  |   |                               | Totals:                                     |                       | \$900,000           | \$26,000           | \$64,500          | \$312,833          | \$248,333   | \$248,333   |
| , -                                    | OUSE BR#3726<br>ge (#3726) over Gill                  | pert Brook. Located           | 0.05 of a mile so                           | uth of Campground     | Road.               |                    |                   |                    |             |             |
| Argyle Twp,                            | 022402.00   | PE:                           | \$100,000                                   | Federal NHFP          | \$5,374,800         | \$0                | \$0               | \$1,791,600        | \$1,791,600 | \$1,791,600 |
| Edinburg,                              | Highways  | ROW:<br>CON:                  | \$0<br>\$5,522,000                          | Federal NHS           | \$90,000            | \$0                | \$45,000          | \$45,000           | \$0         | \$0         |
| Howland<br>2240200                     | Mill And Fill   | CE:<br>Other:                 | \$450,000<br>\$0                            | State                 | \$607,200           | \$10,000           | \$0               | \$199,067          | \$199,067   | \$199,067   |
|  |   |                               | Totals:                                     |                       | \$6,072,000         | \$10,000           | \$45,000          | \$2,035,667        | \$1,990,667 | \$1,990,667 |
| ARGYLE - HOV<br>Beginning at the       |   | d extending north 15          | 5.18 miles.                                 |                       |                     |                    |                   |                    |             |             |
| Ashland,                               | 023284.00   | PE:                           | \$64,579                                    | Federal STP           | \$1,420,730         | \$0                | \$508,019         | \$456,356          | \$456,356   | \$0         |
| Castle Hill,<br>Mapleton<br>2328400    | Highways Ultra Thin Bonded Wearing Surface            | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,614,466<br>\$96,868<br>\$0       | State                 | \$355,183           | \$12,916           | \$114,089         | \$114,089          | \$114,089   | \$0         |
|  |   |                               | Totals:                                     |                       | \$1,775,913         | \$12,916           | \$622,108         | \$570,445          | \$570,445   | \$0         |
| ASHLAND, RO<br>Beginning 0.18          |   | alker Street and exte         | ending easterly 4                           | .03 miles. Continuir  | ng 0.85 of a mile w | est of Scopan Road | d and extending e | asterly 4.82 miles |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                | Stage                         | Available                                       | Source               | Available            | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|--|--|-------------------------------|---|----------------------|----------------------|-------------------|-----------|-----------|-----------|-----------|
|  |  | PE:                           | \$115,000                                       | Federal STP          | \$892,000            | \$107,985         | \$784,015 | \$0       | \$0       | \$0       |
| <b>Athens</b> 2081500                  | <b>020815.00</b> Highways Bridge Culvert Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$20,000<br>\$860,000<br>\$120,000<br>\$0       | State                | \$223,000            | \$227,192         | -\$4,192  | \$0       | \$0       | \$0       |
|  |  |                               | Totals:   |                      | \$1,115,000          | \$335,177         | \$779,823 | \$0       | \$0       | \$0       |
|  | LAND, BR #2135<br>Bridge (#2135) ovel                | r Black Stream. Loc           | ated on the Athe                                | ns - Hartland town I | ine.                 |                   |           |           |           |           |
|  |  | PE:                           | \$74,500  | Federal NHS          | \$60,000             | \$0               | \$30,000  | \$30,000  | \$0       | \$0       |
| <b>Athens</b> 2282500                  | <b>022825.00</b><br>Highways                         | ROW:<br>CON:                  | \$500   | Federal STP          | \$180,000            | \$0               | \$0       | \$60,000  | \$60,000  | \$60,000  |
|  | Bridge<br>Substructure                               | CE:<br>Other:                 | \$225,000<br>\$0<br>\$0                         | State                | \$60,000             | \$15,000          | \$0       | \$15,000  | \$15,000  | \$15,000  |
|  | Rehabilitation                                       |                               | Totals:   |                      | \$300,000            | \$15,000          | \$30,000  | \$105,000 | \$75,000  | \$75,000  |
| ATHENS, ROUT                           |  |                               |   |                      | 40 4                 |                   |           |           |           |           |
| Wesserunsett B                         | ridge (#2925) over                                   | Wesserunsett Strea            | m. Located 0.02                                 | of a mile northeast  | of South Main Stre   | eet.              |           |           |           |           |
| Augusta                                | 019399.00  |                               | PE: \$34,000<br>ROW: \$10,500<br>CON: \$265,000 | Federal STP          | \$231,280            | \$0               | \$231,280 | \$0       | \$0       | \$0       |
| 1939900                                | Bicycle/Pedestr<br>ian<br>New<br>Construction        | ROW:                          |   | Federal STP-<br>Ext  | \$23,000             | \$23,000          | \$0       | \$0       | \$0       | \$0       |
|  |  | CF: \$24,000                  | \$265,000<br>\$24,000                           | Federal TAP          | \$12,520             | \$5,453           | \$7,067   | \$0       | \$0       | \$0       |
|  |  | Other:                        | \$0   | Local                | \$66,700             | \$64,933          | \$1,767   | \$0       | \$0       | \$0       |
|  |  |                               |   | State                | \$0                  | \$0               | \$0       | \$0       | \$0       | \$0       |
|  |  |                               | Totals:   |                      | \$333,500            | \$93,386          | \$240,114 | \$0       | \$0       | \$0       |
|  | ) SAFETY KRRT<br>lestrian Trail extend               | ling Kennebec Rive            | r Rail Trail to Wa                              | terfront Park/Water  | Street for 0.25 of a | a mile.           |           |           |           |           |
| A                                      | 040400 00  |                               |   | Federal STP          | \$0                  | \$0               | \$0       | \$0       | \$0       | \$0       |
| <b>Augusta</b> 1940200                 | 019402.00<br>Bicycle/Pedestr<br>ian                  | PE:<br>ROW:                   | \$80,000<br>\$15,000                            | Federal STP-<br>Ext  | \$35,183             | \$18,800          | \$6,461   | \$7,615   | \$1,153   | \$1,153   |
|  | New  | CON:<br>CE:                   | \$632,273<br>\$40,000                           | Federal TAP          | \$578,636            | \$0               | \$22,139  | \$200,258 | \$178,119 | \$178,119 |
|  | Construction   | Other:                        | \$0   | Local                | \$153,455            | \$4,700           | \$7,150   | \$51,968  | \$44,818  | \$44,818  |
|  |  |                               |   | State                | \$0                  | \$0               | \$0       | \$0       | \$0       | \$0       |
|  |  |                               | Totals:   |                      | \$767,273            | \$23,500          | \$35,750  | \$259,841 | \$224,091 | \$224,091 |
|  | JTE 27 SIDEWALK<br>wnsend Road and c                 | extending north 0.62          | ? of a mile.                                    |                      |                      |                   |           |           |           |           |
| A                                      | 004740.00  | PE:                           | \$10,000  | Federal CMAQ         | \$102,881            | \$102,881         | \$0       | \$0       | \$0       | \$0       |
| Augusta<br>2171200                     | <b>021712.00</b><br>Highways                         | ROW:<br>CON:                  | \$0   | Federal STP          | \$613,119            | \$242,288         | \$370,831 | \$0       | \$0       | \$0       |
| 200                                    | Bridge Painting                                      | CE:<br>Other:                 | \$785,000<br>\$100,000<br>\$0                   | State                | \$179,000            | \$150,690         | \$28,310  | \$0       | \$0       | \$0       |
|  |  |                               | Totals:   |                      | \$895,000            | \$495,860         | \$399,140 | \$0       | \$0       | \$0       |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                 | Stage                                | Available  | Source                               | Available                         | Obligated<br>to Date       | 2018                   | 2019                   | 2020                             | 2021                        |
|--|---|--------------------------------------|--|--------------------------------------|-----------------------------------|----------------------------|------------------------|------------------------|----------------------------------|-----------------------------|
| AUGUSTA, CAL                           | LUMET BR #3078  |                                      |  |                                      |                                   |                            | 2010                   | 2019                   | 2020                             | 2021                        |
| Calumet at Old                         | Fort Western Bridge                                   | (#3078) over Kenr                    | nebec River. Loc                                     | ated 0.04 of a mile o                | east of Water Stre                | et.<br>                    |                        |                        |                                  |                             |
| Augusta                                | 021980.00   | PE:                                  | \$20,251   | Federal NHPP                         | \$20,790                          | \$9,600                    | \$11,190               | \$0                    | \$0                              | \$0                         |
| 2198000                                | Highways  | INOVV.                               | \$0<br>\$713,845                                     | Federal NHS                          | \$602,487                         | \$0                        | \$602,487              | \$0                    | \$0                              | \$0                         |
|  | Ultra Thin<br>Bonded                                  | CE:<br>Other:                        | \$45,000<br>\$0                                      | State                                | \$155,819                         | \$153,022                  | \$2,797                | \$0                    | \$0                              | \$0                         |
|  | Wearing Language Surface                              |                                      | Totals:  |                                      | \$779,096                         | \$162,622                  | \$616,474              | \$0                    | \$0                              | \$0                         |
| AUGUSTA, ROB<br>Beginning 0.15         | UTE 3<br>of a mile east of Chu                        | urch Hill Road and e                 | extending wester                                     | rly 3.29 miles.                      |                                   |                            |                        |                        |                                  |                             |
|  |   | PE:                                  | \$40,000   | Federal NHPP                         | \$4,400                           | \$4,400                    | \$0                    | \$0                    | \$0                              | \$0                         |
| Augusta                                | <b>022272.00</b> Highways Bridge Painting             | ROW:                                 | \$15,000   | Federal NHS                          | \$39,600                          | \$0                        | \$19,800               | \$19,800               | \$0                              | \$0                         |
| 2227200                                |   | 9 9 0011.                            |  | Federal STP                          | \$236,000                         | \$0                        | \$0                    | \$78,667               | \$78,667                         | \$78,667                    |
|  |   | Other:                               | \$40,000   | State                                | \$70,000                          | \$11,000                   | \$0                    | \$19,667               | \$19,667                         | \$19,667                    |
|  | L   |                                      | Totals:  |                                      | \$350,000                         | \$15,400                   | \$19,800               | \$118,133              | \$98,333                         | \$98,333                    |
| Augusta<br>2293800                     | 022938.00<br>Highways<br>Intersection<br>Improvements | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$40,000<br>\$20,000<br>\$200,000<br>\$40,000<br>\$0 | Federal NHPP<br>Federal NHS<br>State | \$196,800<br>\$43,200<br>\$60,000 | \$4,800<br>\$0<br>\$12,000 | \$0<br>\$14,400<br>\$0 | \$0<br>\$14,400<br>\$0 | \$64,000<br>\$14,400<br>\$16,000 | \$64,000<br>\$0<br>\$16,000 |
|  | L   |                                      | Totals:  |                                      | \$300,000                         | \$16,800                   | \$14,400               | \$14,400               | \$94,400                         | \$80,000                    |
| AUGUSTA, ROLLOcated at the in          | UTE 3<br>ntersection of Route                         | 201 and Route 3.                     |  |                                      |                                   |                            |                        |                        |                                  |                             |
| Bar Harbor                             | 019197.00   |                                      |  | Federal<br>GARVEE                    | \$11,924,444                      | \$0                        | \$5,962,222            | \$5,962,222            | \$0                              | \$0                         |
| 1919700                                | Highways<br>Reconstruction                            | PE:                                  | \$1,567,587  | Federal HSIP                         | \$2,355,961                       | \$2,000,000                | \$177,981              | \$177,981              | \$0                              | \$0                         |
|  | reconstruction  | ROW:                                 | \$2,928,506  | Federal STP                          | \$3,596,876                       | \$3,587,917                | \$4,479                | \$4,479                | \$0                              | \$0                         |
|  |   | CON:<br>CE:                          | \$19,066,561<br>\$1,500,000                          | Federal Safety                       | \$990,555                         | \$0                        | \$495,278              | \$495,278              | \$0                              | \$0                         |
|  |   | Other:                               | \$0  | Local                                | \$409,200                         | \$409,200                  | \$0                    | \$0                    | \$0                              | \$0                         |
|  |   |                                      | , ,  | Private                              | \$1,942,654                       | \$1,942,654                | \$0                    | \$0                    | \$0                              | \$0                         |
|  |   |                                      |  | State                                | \$3,842,964                       | \$3,803,259                | \$19,852               | \$19,852               | \$0                              | \$0                         |
|  |   |                                      | Totals:  |                                      | \$25,062,654                      | \$11,743,030               | \$6,659,812            | \$6,659,812            | \$0                              | \$0                         |
| BAR HARBOR,<br>Beginning 0.57          | ROUTE 3<br>of a mile west of Sai                      | nd Point Road and                    | extending easter                                     | rly 4.80 miles.                      |                                   |                            |                        |                        |                                  |                             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                             | Stage                         | Available                                  | Source               | Available   | Obligated to Date | 2018        | 2019      | 2020      | 2021      |
|--|---|-------------------------------|--|----------------------|-------------|-------------------|-------------|-----------|-----------|-----------|
|  |   | PE:                           | \$60,000                                   | Federal STP          | \$544,000   | \$2,000           | \$25,000    | \$189,000 | \$164,000 | \$164,000 |
| Batchelders<br>Grant Twp<br>1872400    | <b>018724.00</b> Highways Bridge Deck Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$555,000<br>\$60,000<br>\$0    | State                | \$136,000   | \$5,000           | \$4,000     | \$45,000  | \$41,000  | \$41,000  |
|  |   |                               | Totals:                                    |                      | \$680,000   | \$7,000           | \$29,000    | \$234,000 | \$205,000 | \$205,000 |
|  | GRANT, BR #550                                    |                               |  |                      |             |                   |             |           |           |           |
| Evans Brook Bri                        | idge (#5506) over E                               | Evans Brook. Located          | d 1.44 miles sou                           | th of the Gilead tow | n line.     |                   |             |           |           |           |
| Bath                                   | 018725.00   | PE:                           | \$95,000                                   | Federal STP          | \$1,288,000 | \$98,400          | \$1,189,600 | \$0       | \$0       | \$0       |
| 1872500                                | Highways<br>Bridge Deck<br>Replacement            | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$1,410,000<br>\$100,000<br>\$0 | State                | \$322,000   | \$332,600         | -\$10,600   | \$0       | \$0       | \$0       |
|  |   |                               | Totals:                                    |                      | \$1,610,000 | \$431,000         | \$1,179,000 | \$0       | \$0       | \$0       |
|  | R ST CONN BR #61<br>onnection Bridge (#           | 142<br>‡6142) over Route 1.   | Located 0.10 of                            | a mile north of Sta  | te Road.    |                   |             |           |           |           |
| Bath                                   | 019390.00   |                               |  | Federal STP          | \$0         | \$0               | \$0         | \$0       | \$0       | \$0       |
| 1939000                                | Bicycle/Pedestr                                   | PE:<br>ROW:<br>CON:           | \$10,062<br>\$1,000                        | Federal STP-<br>Ext  | \$8,849     | \$8,800           | \$49        | \$0       | \$0       | \$0       |
|  | New   | CE:                           | \$228,751<br>\$20,796                      | Federal TAP          | \$199,638   | \$0               | \$66,546    | \$66,546  | \$66,546  | \$0       |
|  | Construction                                      | Other:                        | \$0  | Local                | \$52,122    | \$2,200           | \$16,649    | \$16,636  | \$16,636  | \$0       |
|  |   |                               |  | State                | \$0         | \$0               | \$0         | \$0       | \$0       | \$0       |
|  |   |                               | Totals:                                    |                      | \$260,609   | \$11,000          | \$83,244    | \$83,182  | \$83,182  | \$0       |
| BATH, COMMEI<br>Beginning at the       |   | xtending north 0.13           | of a mile.                                 |                      |             |                   |             |           |           |           |
| Bath                                   | 021664.00   | PE:                           | \$150,000                                  | Federal HSIP         | \$1,073,361 | \$28,660          | \$4,850     | \$349,850 | \$345,000 | \$345,000 |
| 2166400                                | Highways  | ROW:<br>CON:                  | \$20,000<br>\$1,000,000                    | Federal Safety       | \$114,639   | \$0               | \$57,320    | \$57,320  | \$0       | \$0       |
|  | Intersection<br>Reconstruction                    | CE:<br>Other:                 | \$150,000<br>\$0                           | State                | \$132,000   | \$26,701          | -\$4,850    | \$33,483  | \$38,333  | \$38,333  |
|  |   |                               | Totals:                                    |                      | \$1,320,000 | \$55,361          | \$57,320    | \$440,653 | \$383,333 | \$383,333 |
| BATH, ROUTE :<br>Located at the in     |   | e 1 and State Road.           |  |                      |             |                   |             |           |           |           |
| <b>Bath</b> 2166500                    | 021665.00<br>Bicycle/Pedestr                      | PE:<br>ROW:                   | \$132,710<br>\$20,000                      | Federal Safe<br>Rtes | \$152,710   | \$6,300           | \$48,803    | \$48,803  | \$48,803  | \$0       |
| 2100000                                | ian<br>New  | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0                          | State                | \$0         | \$0               | \$0         | \$0       | \$0       | \$0       |
|  | Construction                                      |                               | Totals:                                    |                      | \$152,710   | \$6,300           | \$48,803    | \$48,803  | \$48,803  | \$0       |

BATH, SIDEWALKS

Beginning at Crawford Drive and extending south 0.41 of a mile, plus 0.02 of a mile for divided highway. Then beginning at Oak Grove Avenue and extending west 0.15 of a mile to Old Brunswick Road.

| Towns<br>Fed Project#                   | <b>WIN</b><br>Asset                          |                               |   |                       |                     | Obligated    |           |           |             |             |
|---|--|-------------------------------|---|-----------------------|---------------------|--------------|-----------|-----------|-------------|-------------|
| Description                             | Scope  | Stage                         | Available                                 | Source                | Available           | to Date      | 2018      | 2019      | 2020        | 2021        |
| Bath                                    | 022280.00                                    | PE:<br>ROW:                   | \$30,000<br>\$5,000                       | Federal STP           | \$200,000           | \$40,000     | -\$4,000  | -\$4,000  | \$53,333    | \$57,333    |
| 2228000                                 | Highways<br>Bridge Wearing<br>Surface        | CON:<br>CE:<br>Other:         | \$185,000<br>\$185,000<br>\$30,000<br>\$0 | State                 | \$50,000            | \$50,000     | -\$14,333 | -\$14,333 | \$0         | \$14,333    |
|   | Replacement                                  |                               | Totals:                                   |                       | \$250,000           | \$90,000     | -\$18,333 | -\$18,333 | \$53,333    | \$71,667    |
|   | AVIS MEM BR#383<br>morial Bridge (#383)      | 7<br>7) over Route 1. Loc     | ated 0.10 of a m                          | ile north of Union S  | treet.              |              |           |           |             |             |
|   |  | PE:                           | \$1,707,053                               | Federal STP           | \$3,948,074         | \$1,473,642  | \$618,608 | \$618,608 | \$618,608   | \$618,608   |
| Beals,<br>Jonesport                     | <b>022626.00</b><br>Highways                 | ROW:                          | \$158,000                                 | Federal TIGER         | \$10,525,000        | \$10,525,000 | \$0       | \$0       | \$0         | \$0         |
| 2262600                                 | Bridge                                       | CON:<br>CE:                   | \$23,135,986<br>\$1,700,000               | Private               | \$715,946           | \$715,946    | \$0       | \$0       | \$0         | \$0         |
|   | Replacement                                  | Other:                        | \$0                                       | State                 | \$11,512,019        | \$11,639,216 | -\$31,799 | -\$31,799 | -\$31,799   | -\$31,799   |
|   |  |                               | Totals:                                   |                       | \$26,701,039        | \$24,353,804 | \$586,809 | \$586,809 | \$586,809   | \$586,809   |
|   | PORT, BR #5500<br>idge (#5500) over N        | loosabec Reach. Lo            | ocated on the Bea                         | als - Jonesport towr  | n line.             |              |           |           |             |             |
| Beddington,                             | 023527.00                                    | PE:                           | \$57,040                                  | Federal NHPP          | \$2,692,288         | \$0          | \$15,211  | \$15,211  | \$897,429   | \$882,219   |
| Devereaux<br>Twp, T30 Md<br>Bpp, T24 Md | Highways<br>1 1/4" Overlay                   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$3,137,200<br>\$171,120<br>\$0    | State                 | \$673,072           | \$0          | \$3,803   | \$3,803   | \$224,357   | \$220,555   |
| Врр                                     |  |                               | Totals:                                   |                       | \$3,365,360         | \$0          | \$19,013  | \$19,013  | \$1,121,787 | \$1,102,773 |
|   | DEVEREAUX, RO of a mile south of the         | UTE 9<br>ne Devereaux Twp     | Beddington town                           | line and extending    | northerly 8.50 mile | es.          |           |           |             |             |
| D-K                                     | 001000.00                                    | PE:                           | \$50,000                                  | Federal Bridge        | \$30,000            | \$0          | \$30,000  | \$0       | \$0         | \$0         |
| <b>Belfast</b> 2166600                  | <b>021666.00</b><br>Highways                 | ROW:<br>CON:                  | \$15,000<br>\$585,000                     | Federal STP           | \$530,000           | \$10,000     | \$181,333 | \$169,333 | \$169,333   | \$0         |
|   | Bridge Culvert<br>Replacement                | CE:<br>Other:                 | \$50,000<br>\$50,000<br>\$0               | State                 | \$140,000           | \$10,000     | \$45,333  | \$42,333  | \$42,333    | \$0         |
|   |  |                               | Totals:                                   |                       | \$700,000           | \$20,000     | \$256,667 | \$211,667 | \$211,667   | \$0         |
| ,                                       | ELDON BR (# 5557)<br>(#5557) over Warr       | )<br>en Brook. Located 0      | .89 of a mile eas                         | t of Shepard Road.    |                     |              |           |           |             |             |
| Polfoot                                 | 024974.00                                    | PE:                           | \$110,000                                 | Federal STP           | \$880,000           | \$25,000     | \$37,500  | \$297,500 | \$260,000   | \$260,000   |
| <b>Belfast</b> 2187400                  | <b>021874.00</b> Highways Bridge Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$865,000<br>\$110,000<br>\$0 | State                 | \$220,000           | \$25,000     | \$0       | \$65,000  | \$65,000    | \$65,000    |
|   |  |                               | Totals:                                   |                       | \$1,100,000         | \$50,000     | \$37,500  | \$362,500 | \$325,000   | \$325,000   |
| ,                                       | OSE RIVER BR #23<br>idge (#2319) over (      | 319<br>Goose River. Locate    | d 0.15 of a mile e                        | east of Mitchell Stre | et.                 |              |           |           |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                         | Stage                         | Available                               | Source              | Available          | Obligated to Date | 2018        | 2019        | 2020      | 2021     |
|--|---|-------------------------------|---|---------------------|--------------------|-------------------|-------------|-------------|-----------|----------|
| Description                            | Осоре   | PE:                           | \$150,952                               | Federal HSIP        | \$687,600          | \$140,357         | \$182,414   | \$182,414   | \$182,414 | \$0      |
| <b>Belfast</b> 2268300                 | <b>022683.00</b> Highways Safety Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$568,000<br>\$40,048<br>\$0 | State               | \$76,400           | \$15,595          | \$20,268    | \$20,268    | \$20,268  | \$0      |
|  |   |                               | Totals:                                 |                     | \$764,000          | \$155,952         | \$202,683   | \$202,683   | \$202,683 | \$0      |
|  | /RT 7 SB RAMP                                 |                               |   |                     |                    |                   |             |             |           |          |
| Located at the i                       | ntersection of Rout                           | e 1 and the Route 7           | southbound off-ra                       | amp.                |                    |                   |             |             |           |          |
| Belgrade<br>1277300                    | <b>012773.00</b><br>Highways                  | PE:<br>ROW:<br>CON:           | \$300,000<br>\$100,000<br>\$4,441,000   | Federal STP         | \$3,872,800        | \$0               | \$1,936,400 | \$1,936,400 | \$0       | \$0      |
|  | Highway<br>Rehabilitation                     | CE:<br>Other:                 | \$400,000<br>\$0                        | State               | \$1,368,200        | \$1,451,200       | -\$41,500   | -\$41,500   | \$0       | \$0      |
|  |   |                               | Totals:                                 |                     | \$5,241,000        | \$1,451,200       | \$1,894,900 | \$1,894,900 | \$0       | \$0      |
| BELGRADE, R<br>Beginning 0.05          |   | oute 27 and extendi           | ing northerly 3.02                      | miles.              |                    |                   |             |             |           |          |
| Belgrade                               | 018253.00                                     | PE:<br>ROW:                   | \$285,000<br>\$125,000                  | Federal STP         | \$2,500,000        | \$277,600         | \$774,400   | \$724,000   | \$724,000 | \$0      |
| 1825300                                | Highways<br>Reconstruction                    | CON:<br>CE:<br>Other:         | \$2,525,000<br>\$190,000<br>\$0         | State               | \$625,000          | \$82,076          | \$180,924   | \$181,000   | \$181,000 | \$0      |
|  |   |                               | Totals:                                 |                     | \$3,125,000        | \$359,676         | \$955,324   | \$905,000   | \$905,000 | \$0      |
| BELGRADE, R<br>Beginning at W          |   | nding north 0.36 of a         | mile.                                   |                     |                    |                   |             |             |           |          |
| Benton                                 | 022829.00                                     | PE:                           | \$30,000                                | Federal STP         | \$172,200          | \$0               | \$14,100    | \$62,100    | \$48,000  | \$48,000 |
| Benton                                 | Highways<br>Traffic Signals                   | ROW:<br>CON:<br>CE:<br>Other: | \$1,500<br>\$150,000<br>\$30,000<br>\$0 | State               | \$39,300           | \$0               | \$1,650     | \$13,650    | \$12,000  | \$12,000 |
|  |   |                               | Totals:                                 |                     | \$211,500          | \$0               | \$15,750    | \$75,750    | \$60,000  | \$60,000 |
| BENTON, SIGN<br>Located at the i       |   | on Avenue and the I           | Neck Road.                              |                     |                    |                   |             |             |           |          |
| Benton                                 | 023611.00                                     | PE:                           | \$25,000                                | Federal NHPP        | \$180,000          | \$0               | \$9,000     | \$9,000     | \$60,000  | \$51,000 |
| benton                                 | Highways<br>Bridge<br>Strengthening           | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$145,000<br>\$25,000<br>\$0 | State               | \$20,000           | \$0               | \$1,000     | \$1,000     | \$6,667   | \$5,667  |
|  |   |                               | Totals:                                 |                     | \$200,000          | \$0               | \$10,000    | \$10,000    | \$66,667  | \$56,667 |
|  | ROAD BR# 1455<br>Road Bridge (#1455           | i) over River Road. L         | ocated 0.53 of a                        | mile east of the Fa | irfield town line. |                   |             |             |           |          |

| Towns Fed Project #           | WIN<br>Asset                            | Otana                 | Accellable                    | 0                      | Assettable          | Obligated           | 0040                | 0040          | 0000        | 0004        |
|-------------------------------|---|-----------------------|-------------------------------|------------------------|---------------------|---------------------|---------------------|---------------|-------------|-------------|
| Description                   | Scope                                   | Stage                 | Available                     | Source                 | Available           | to Date             | 2018                | 2019          | 2020        | 2021        |
| Bethel                        | 021667.00                               | PE:<br>ROW:           | \$50,000<br>\$25,000          | Federal TAP            | \$248,000           | \$40,000            | \$6,667             | \$6,667       | \$69,333    | \$62,667    |
| 2166700                       | Bicycle/Pedestr                         | CON:                  | \$200,000                     | Local                  | \$62,000            | \$10,000            | \$1,667             | \$1,667       | \$17,333    | \$15,667    |
|                               | ian<br>Bicycle/Pedestr<br>ian           | CE:<br>Other:         | \$35,000<br>\$0               | State                  | \$0                 | \$0                 | \$0                 | \$0           | \$0         | \$0         |
|                               | Improvements                            |                       | Totals:                       |                        | \$310,000           | \$50,000            | \$8,333             | \$8,333       | \$86,667    | \$78,333    |
| BETHEL, ROU<br>Sidewalk on we | TE 26<br>est side of street, be         | ginning at existing s | idewalk (0.02 of              | a mile north of railro | oad crossing) and e | extending south 0.0 | 09 of a mile to Rai | Iroad Street. |             |             |
| Dethal                        | 000054 00                               | PE:                   | \$30,000                      | Federal NHPP           | \$200,000           | \$0                 | \$9,333             | \$9,333       | \$66,667    | \$57,333    |
| Bethel                        | <b>023651.00</b><br>Highways            | ROW:<br>CON:          | \$5,000<br>\$185,000          |                        |                     |                     |                     |               |             |             |
|                               | Bridge Wearing                          | CE:                   | \$30,000                      | State                  | \$50,000            | \$0                 | \$2,333             | \$2,333       | \$16,667    | \$14,333    |
|                               | Surface<br>Replacement                  | Other:                | \$0                           |                        |                     |                     |                     |               |             |             |
|                               | replacement                             |                       | Totals:                       |                        | \$250,000           | \$0                 | \$11,667            | \$11,667      | \$83,333    | \$71,667    |
| ,                             | DAY RIVER BR #28<br>Bridge (#2822) over |                       | ted 0.18 of a mile            | e north of Martin Lai  | ne.                 |                     |                     |               |             |             |
| Discolusion.                  | 000000 00                               | PE:                   | \$65,000                      | Federal NHPP           | \$5,600             | \$5,600             | \$0                 | \$0           | \$0         | \$0         |
| <b>Bingham</b> 2228800        | <b>022288.00</b><br>Highways            | ROW:<br>CON:          | \$5,000<br>\$415,000          | Federal NHS            | \$50,400            | \$0                 | \$25,200            | \$25,200      | \$0         | \$0         |
|                               | Bridge Painting                         | CE:                   | \$65,000                      | Federal STP            | \$384,000           | \$0                 | \$0                 | \$128,000     | \$128,000   | \$128,000   |
|                               |   | Other:                | \$0                           | State                  | \$110,000           | \$14,000            | \$0                 | \$32,000      | \$32,000    | \$32,000    |
|                               |   |                       | Totals:                       |                        | \$550,000           | \$19,600            | \$25,200            | \$185,200     | \$160,000   | \$160,000   |
|                               | STIN STREAM BR#2<br>Bridge (#2027) over |                       | ated 0.04 of a mi             | le north of Mayfield   | Road.               |                     |                     |               |             |             |
| Dising Mana                   | 040007.00                               | PE:                   | \$649,588                     | Federal NHPP           | \$377,840           | \$333,114           | \$22,363            | \$22,363      | \$0         | \$0         |
| Blaine, Mars<br>Hill          | <b>012667.00</b><br>Highways            | ROW:<br>CON:          | \$206,412<br>\$4,510,950      | Federal NHS            | \$4,155,778         | \$307,778           | \$1,924,000         | \$1,924,000   | \$0         | \$0         |
| 1266700                       | Reconstruction                          | CE:                   | \$350,000                     | Private                | \$50,950            | \$50,950            | \$0                 | \$0           | \$0         | \$0         |
|                               |   | Other:                | \$0                           | State                  | \$1,132,383         | \$1,175,527         | -\$21,572           | -\$21,572     | \$0         | \$0         |
|                               |   |                       | Totals:                       |                        | \$5,716,950         | \$1,867,368         | \$1,924,791         | \$1,924,791   | \$0         | \$0         |
|                               | S HILL, ROUTE 1<br>of a mile south of B | ubar Road and exte    | nding northerly 1             | .59 miles to Route     | 1A .                |                     |                     |               |             |             |
| 51 1171                       | 047740.00                               | PE:                   | \$650,000                     | Federal Bridge         | \$0                 | \$0                 | \$0                 | \$0           | \$0         | \$0         |
| Blue Hill<br>1771200          | <b>017712.00</b><br>Highways            | ROW:<br>CON:          | \$50,000<br>\$5,800,000       | Federal STP            | \$560,000           | \$399,918           | \$53,361            | \$53,361      | \$53,361    | \$0         |
|                               | Bridge<br>Improvements                  | CE:<br>Other:         | \$600,000<br>\$600,000<br>\$0 | State                  | \$6,540,000         | \$103,097           | \$12,301            | \$12,301      | \$2,145,634 | \$2,133,333 |
|                               |   |                       | Totals:                       |                        | \$7,100,000         | \$503,015           | \$65,662            | \$65,662      | \$2,198,995 | \$2,133,333 |
| - ,                           | UE HILL FALLS BR<br>Bridge (#5038) over |                       | ted 0.66 of a mil             | e south of Route 17    | <b>7</b> 2.         |                     |                     |               |             |             |

| Towns Fed Project # Description   | WIN<br>Asset<br>Scope                             | Stage                         | Available                                   | Source               | Available   | Obligated<br>to Date | 2018        | 2019        | 2020        | 2021      |
|-----------------------------------|---|-------------------------------|---|----------------------|-------------|----------------------|-------------|-------------|-------------|-----------|
| ·                                 | <u> </u>  | PE:                           | \$185,000                                   | Federal STP          | \$160,000   | \$4,000              | \$52,000    | \$52,000    | \$52,000    | \$0       |
| <b>Blue Hill</b> 1872800          | 018728.00<br>Highways<br>Bridge<br>Superstructure | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$700,000<br>\$100,000<br>\$0   | State                | \$840,000   | \$10,000             | \$10,000    | \$10,000    | \$276,667   | \$266,667 |
|                                   | Replacement                                       |                               | Totals:                                     |                      | \$1,000,000 | \$14,000             | \$62,000    | \$62,000    | \$328,667   | \$266,667 |
| - ,                               | .LAGE BR #2893<br>#2893) over Mill Str            | ream. Located 0.04 o          | of a mile northea                           | st of Water Street.  |             |                      |             |             |             |           |
| 5                                 | 040777 00   | PE:                           | \$200,000                                   | Federal STP          | \$1,240,000 | \$160,000            | \$200       | \$360,067   | \$359,867   | \$359,867 |
| <b>Blue Hill</b><br>1877700       | <b>018777.00</b> Highways Reconstruction          | ROW:<br>CON:<br>CE:<br>Other: | \$500<br>\$1,199,500<br>\$150,000<br>\$0    | State                | \$310,000   | \$40,000             | \$50        | \$90,017    | \$89,967    | \$89,967  |
|                                   |   |                               | Totals:                                     |                      | \$1,550,000 | \$200,000            | \$250       | \$450,083   | \$449,833   | \$449,833 |
| BLUE HILL, RO<br>Beginning at the |   | e and extending nor           | th 2.09 miles.                              |                      |             |                      |             |             |             |           |
| Doothhou                          | 040207.00   | PE:                           | \$44,000                                    | Federal STP          | \$91,250    | \$31,200             | \$9,460     | \$23,170    | \$13,710    | \$13,710  |
| Boothbay<br>Harbor,               | 019397.00<br>Bicycle/Pedestr                      | ROW:<br>CON:                  | \$18,650<br>\$553,206                       | Federal TAP          | \$442,565   | \$0                  | \$0         | \$147,522   | \$147,522   | \$147,522 |
| Boothbay                          | ian   | CE:                           | \$51,413                                    | Local                | \$133,454   | \$7,780              | \$2,375     | \$42,683    | \$40,308    | \$40,308  |
| 1939700                           | New<br>Construction                               | Other:                        | \$0   | State                | \$0         | \$0                  | \$0         | \$0         | \$0         | \$0       |
|                                   | Construction                                      |                               | Totals:                                     |                      | \$667,269   | \$38,980             | \$11,835    | \$213,375   | \$201,540   | \$201,540 |
|                                   | OOTHBAY HBR SIL<br>ock River Road and             | DEWALK<br>extending south 0.8 | 7 of a mile.                                |                      |             |                      |             |             |             |           |
|                                   |   | PE:                           | \$15,000                                    | Federal CMAQ         | \$60,000    | \$0                  | \$8,000     | \$22,667    | \$14,667    | \$14,667  |
| Boothbay<br>2217600               | <b>022176.00</b><br>Public                        | ROW:<br>CON:                  | \$5,000                                     | Local                | \$15,000    | \$4,000              | \$0         | \$3,667     | \$3,667     | \$3,667   |
|                                   | Transportation<br>New                             | CON.<br>CE:<br>Other:         | \$40,000<br>\$15,000<br>\$0                 | State                | \$0         | \$0                  | \$0         | \$0         | \$0         | \$0       |
|                                   | Construction                                      |                               | Totals:                                     |                      | \$75,000    | \$4,000              | \$8,000     | \$26,333    | \$18,333    | \$18,333  |
| BOOTHBAY PA<br>Pave, stripe, an   |   | and Ride facility loca        | ted at the Booth                            | bay Fire Station.    |             |                      |             |             |             |           |
| Dooth b                           | 022607.00   | PE:                           | \$1,120,000                                 | Federal STP          | \$6,464,000 | \$936,000            | \$1,842,667 | \$1,842,667 | \$1,842,667 | \$0       |
| <b>Boothbay</b> 2260700           | <b>022607.00</b> Highways Bridge Replacement      | ROW:<br>CON:<br>CE:<br>Other: | \$50,000<br>\$6,210,000<br>\$700,000<br>\$0 | State                | \$1,616,000 | \$234,000            | \$460,667   | \$460,667   | \$460,667   | \$0       |
|                                   |   |                               | Totals:                                     |                      | \$8,080,000 | \$1,170,000          | \$2,303,333 | \$2,303,333 | \$2,303,333 | \$0       |
| ,                                 | ARTERS ISL BR #2<br>Bridge (#2039) over           | 2039<br>Back River. Located   | 1 0.06 of a mile e                          | east of Spofford Lan | e.          |                      |             |             |             |           |

| Fed Project #   | <b>WIN</b><br>Asset   |   |   |   |  | Obligated  |   |   |  |  |
|---|---|---|---|---|--|--|---|---|--|--|
| Description   | Scope   | Stage   | Available   | Source  | Available  | to Date  | 2018  | 2019  | 2020   | 2021   |
| Brooklin.   | 021677.00   | PE:   | \$150,000   | Federal Bridge  | \$99,000   | \$0  | \$99,000  | \$0   | \$0  | \$0  |
| Sedgwick  | Highways  | ROW:<br>CON:  | \$15,000<br>\$1,185,000   | Federal STP   | \$1,101,000  | \$33,000   | \$356,000   | \$356,000   | \$356,000  | \$0  |
| 2167700   | Bridge<br>Replacement   | CE:<br>Other:   | \$150,000<br>\$0  | State   | \$300,000  | \$33,000   | \$89,000  | \$89,000  | \$89,000   | \$0  |
|   |   |   | Totals:   |   | \$1,500,000  | \$66,000   | \$544,000   | \$445,000   | \$445,000  | \$0  |
|   | EDGWICK, BR #321<br>Bridge (#3216) ove  |   | ocated at the Bro   | ooklin-Sedgwick tow   | ın line.   |  |   |   |  |  |
|   |   | PE:   | \$500   | Federal STP   | \$12,000   | \$160  | \$4,907   | \$3,467   | \$3,467  | \$0  |
| Brownville<br>1881000   | 018810.00<br>Highways<br>Drainage<br>Improvements   | ROW:<br>CON:<br>CE:   | \$1,500<br>\$12,000<br>\$1,000  | State   | \$3,000  | \$400  | \$867   | \$867   | \$867  | \$0  |
|   | improvements  | Other:  | \$0<br>Totals:  |   | \$15,000   | \$560  | \$5,773   | \$4,333   | \$4,333  | \$0  |
| BROWNVILLE  | CHURCH ST [RAM  | 1P1   |   |   | . ,  |  | . ,   |   |  | •  |
|   | intersection of Churc   | •   | ey Hill Road.   |   |  |  |   |   |  |  |
| Brownville  | 020503.00   | PE:   | \$579,855   | Federal STP   | \$3,280,000  | \$492,548  | \$1,393,726   | \$1,393,726   | \$0  | \$0  |
| 2050300   | Highways<br>Bridge<br>Replacement   | ROW:<br>CON:<br>CE:<br>Other:   | \$35,145<br>\$3,160,000<br>\$325,000<br>\$0   | State   | \$820,000  | \$846,284  | -\$13,142   | -\$13,142   | \$0  | \$0  |
|   |   |   | Totals:   |   | \$4,100,000  | \$1,338,832  | \$1,380,584   | \$1,380,584   | \$0  | \$0  |
|   |   |   | i Ulais.  |   |  |  |   |   |  | Ψυ   |
| ,   | BRVILE JCT BR 32<br>ction Bridge (#3222)  |   |   |   |  |  |   |   | ••   | Ψ0   |
| Brownville June   | ction Bridge (#3222)  | over Pleasant Rive<br>PE:   | r. Located 0.03 o   |   |  |  | \$0   | \$1,336,000   | \$1,336,000  | \$1,336,000  |
| Brownville June Brunswick,                                      | otion Bridge (#3222)<br>022603.00   | over Pleasant Rive<br>PE:<br>ROW:   | r. Located 0.03 of \$1,200,000 \$50,000   | of a mile northeast c   | f Railroad Avenue.   |  | \$0<br>\$14,000   | \$1,336,000<br>\$1,454,000  |  |  |
| Brownville June   | ction Bridge (#3222)  | over Pleasant Rive<br>PE:   | r. Located 0.03 o   | of a mile northeast o   | f Railroad Avenue.<br>\$4,008,000  | \$0  |   |   | \$1,336,000  | \$1,336,000  |
| Brunswick,<br>Topsham   | otion Bridge (#3222)  022603.00 Highways Bridge   | over Pleasant Rive PE: ROW: CON: CE:  | r. Located 0.03 c<br>\$1,200,000<br>\$50,000<br>\$13,000,000<br>\$650,000   | of a mile northeast of<br>Federal NHPP<br>Federal STP<br>State                      | \$4,008,000<br>\$5,320,000   | \$0<br>\$972,000   | \$14,000  | \$1,454,000   | \$1,336,000<br>\$1,440,000   | \$1,336,000<br>\$1,440,000   |
| Brunswick,<br>Topsham<br>2260300                                | otion Bridge (#3222)  022603.00 Highways Bridge   | over Pleasant Rive PE: ROW: CON: CE: Other:                                       | \$1,200,000<br>\$50,000<br>\$13,000,000<br>\$650,000<br>\$0   | of a mile northeast of<br>Federal NHPP<br>Federal STP<br>State                      | \$4,008,000<br>\$5,320,000<br>\$5,572,000<br>\$14,900,000  | \$0<br>\$972,000<br>\$243,000  | \$14,000<br>\$3,500   | \$1,454,000<br>\$1,777,500  | \$1,336,000<br>\$1,440,000<br>\$1,774,000  | \$1,336,000<br>\$1,440,000<br>\$1,774,000  |
| Brunswick,<br>Topsham<br>2260300<br>BRUNSWICK,<br>Frank J. Wood | 022603.00 Highways Bridge Improvements  FRANK WOOD BR Bridge (#2016) over   | over Pleasant Rive PE: ROW: CON: CE: Other: #2016 Androscoggin Rive               | \$1,200,000<br>\$50,000<br>\$13,000,000<br>\$650,000<br>\$0<br>Totals:  | of a mile northeast of<br>Federal NHPP<br>Federal STP<br>State                      | \$4,008,000<br>\$5,320,000<br>\$5,572,000<br>\$14,900,000  | \$0<br>\$972,000<br>\$243,000  | \$14,000<br>\$3,500   | \$1,454,000<br>\$1,777,500  | \$1,336,000<br>\$1,440,000<br>\$1,774,000  | \$1,336,000<br>\$1,440,000<br>\$1,774,000  |
| Brunswick,<br>Topsham<br>2260300                                | 022603.00 Highways Bridge Improvements  FRANK WOOD BR Bridge (#2016) over   | PE: ROW: CON: CE: Other: #2016 Androscoggin Rive PE: ROW:                         | ***. Located 0.03 c**  \$1,200,000 \$50,000 \$13,000,000 \$650,000 \$0  **Totals:  **er. Located at the \$62,000 \$20,000 | of a mile northeast of<br>Federal NHPP<br>Federal STP<br>State<br>Brunswick - Topsh | \$4,008,000<br>\$5,320,000<br>\$5,572,000<br>\$14,900,000<br>am town line.                       | \$0<br>\$972,000<br>\$243,000<br><b>\$1,215,000</b>                    | \$14,000<br>\$3,500<br><b>\$17,500</b>                      | \$1,454,000<br>\$1,777,500<br><b>\$4,567,500</b>                      | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b>                    | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b>                    |
| Brunswick,<br>Topsham<br>2260300<br>BRUNSWICK,<br>Frank J. Wood | otion Bridge (#3222)  022603.00 Highways Bridge Improvements  FRANK WOOD BR Bridge (#2016) over  018879.00 Bicycle/Pedestrian | over Pleasant Rive PE: ROW: CON: CE: Other: #2016 Androscoggin Rive PE: ROW: CON: | \$1,200,000<br>\$50,000<br>\$13,000,000<br>\$650,000<br>\$0<br>Totals:  | Federal NHPP Federal STP State  Brunswick - Topsh Federal STP                       | \$4,008,000<br>\$5,320,000<br>\$5,572,000<br><b>\$14,900,000</b><br>am town line.                | \$0<br>\$972,000<br>\$243,000<br><b>\$1,215,000</b>                    | \$14,000<br>\$3,500<br><b>\$17,500</b><br>\$200             | \$1,454,000<br>\$1,777,500<br><b>\$4,567,500</b><br>\$200             | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b>                    | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b>                    |
| Brunswick,<br>Topsham<br>2260300<br>BRUNSWICK,<br>Frank J. Wood | otion Bridge (#3222)  022603.00 Highways Bridge Improvements  FRANK WOOD BR Bridge (#2016) over  018879.00 Bicycle/Pedestr    | PE: ROW: CON: CE: Other: #2016 Androscoggin Rive PE: ROW:                         | r. Located 0.03 of \$1,200,000 \$50,000 \$13,000,000 \$0 Totals: er. Located at the \$62,000 \$20,000 \$144,320           | Federal NHPP Federal STP State  Brunswick - Topsh Federal STP Federal TAP           | \$4,008,000<br>\$5,320,000<br>\$5,572,000<br>\$14,900,000<br>am town line.<br>\$400<br>\$196,656 | \$0<br>\$972,000<br>\$243,000<br><b>\$1,215,000</b><br>\$0<br>\$32,000 | \$14,000<br>\$3,500<br><b>\$17,500</b><br>\$200<br>\$16,600 | \$1,454,000<br>\$1,777,500<br><b>\$4,567,500</b><br>\$200<br>\$60,419 | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b><br>\$0<br>\$43,819 | \$1,336,000<br>\$1,440,000<br>\$1,774,000<br><b>\$4,550,000</b><br>\$0<br>\$43,819 |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope                         | Stage                         | Available                                       | Source                 | Available          | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|----------------------------------|---|-------------------------------|---|------------------------|--------------------|-------------------|-----------|-----------|-----------|-----------|
| ·                                |   | PE:                           | \$30,000  | Federal NHFP           | \$539,714          | \$0               | \$179,905 | \$179,905 | \$179,905 | \$0       |
| Brunswick<br>2086000             | <b>020860.00</b><br>Highways                  | ROW:                          | \$0   | Federal NHPP           | \$27,000           | \$14,400          | \$12,600  | \$0       | \$0       | \$0       |
| 2000000                          | Mill And Fill                                 | CON:<br>CE:<br>Other:         | \$567,682<br>\$32,000<br>\$0                    | State                  | \$62,968           | \$1,600           | \$21,389  | \$19,989  | \$19,989  | \$0       |
|                                  | !   |                               | Totals:   |                        | \$629,682          | \$16,000          | \$213,894 | \$199,894 | \$199,894 | \$0       |
| ,                                | -295 ON RAMP<br>oute 1 and extending          | g west 0.89 of a mile         | e (includes ramps                               | s for a total length o | f 1.89 miles).     |                   |           |           |           |           |
| Danisa                           | 000004 00                                     | PE:                           | \$23,000  | Federal NHPP           | \$655,200          | \$18,400          | \$212,267 | \$212,267 | \$212,267 | \$0       |
| <b>Brunswick</b> 2086100         | <b>020861.00</b><br>Highways<br>Mill And Fill | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$750,000<br>\$46,000<br>\$0             | State                  | \$163,800          | \$4,600           | \$53,067  | \$53,067  | \$53,067  | \$0       |
|                                  | '   |                               | Totals:   |                        | \$819,000          | \$23,000          | \$265,333 | \$265,333 | \$265,333 | \$0       |
| BRUNSWICK, I<br>Beginning at Ple | ROUTE 1<br>easant Street and e.               |                               |   |                        | ·                  |                   | ·         |           |           |           |
| Brunswick                        | 021910.00                                     | PE:<br>ROW:                   | \$150,000<br>\$400,000                          | Federal HSIP           | \$99,000           | \$99,000          | \$0       | \$0       | \$0       | \$0       |
| 2191000                          | Highways                                      | CON:                          | \$600,000                                       | Federal NHPP           | \$720,000          | \$0               | \$0       | \$240,000 | \$240,000 | \$240,000 |
|                                  | Auxiliary                                     | CE:                           | \$200,000                                       | Federal Safety         | \$396,000          | \$0               | \$198,000 | \$198,000 | \$0       | \$0       |
|                                  | Turning Lanes                                 | Other:                        | \$0   | State                  | \$135,000          | \$55,000          | \$0       | \$26,667  | \$26,667  | \$26,667  |
| BRUNSWICK, I<br>Located at the i | ROUTE 1<br>ntersection of Route               | e 1 and Stanwood S            | Totals:   |                        | \$1,350,000        | \$154,000         | \$198,000 | \$464,667 | \$266,667 | \$266,667 |
|                                  |   | PE:                           | \$5,000   | Federal HSIP           | \$58,500           | \$4,500           | \$18,300  | \$17,850  | \$17,850  | \$0       |
| Brunswick<br>2267900             | <b>022679.00</b> Highways Safety Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$500<br>\$49,500<br>\$10,000<br>\$0 | State                  | \$6,500            | \$500             | \$2,033   | \$1,983   | \$1,983   | \$0       |
|                                  |   |                               | Totals:   |                        | \$65,000           | \$5,000           | \$20,333  | \$19,833  | \$19,833  | \$0       |
| ,                                | RT1/MAINE ST RAM<br>ipe to provide parall     |                               | s at Maine Street                               | Ramp.                  |                    |                   |           |           |           |           |
| Duckfield                        | 022286 00                                     | PE:                           | \$35,000  | Federal STP            | \$240,000          | \$3,200           | \$14,400  | \$83,733  | \$69,333  | \$69,333  |
| <b>Buckfield</b> 2228600         | <b>022286.00</b> Highways Bridge Painting     | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$225,000<br>\$35,000<br>\$0         | State                  | \$60,000           | \$8,000           | \$0       | \$17,333  | \$17,333  | \$17,333  |
|                                  |   |                               | Totals:   |                        | \$300,000          | \$11,200          | \$14,400  | \$101,067 | \$86,667  | \$86,667  |
| BUCKFIELD RI<br>River Bridge (#  | VER BR#5450<br>5450) over the West            | t Branch Nezinscot i          | River. Located 0.                               | 10 of a mile southw    | est of North Buckt | ield Road.        |           |           |           |           |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                           | Stage                         | Available  | Source               | Available             | Obligated<br>to Date | 2018      | 2019      | 2020      | 2021      |
|--|---|-------------------------------|--|----------------------|-----------------------|----------------------|-----------|-----------|-----------|-----------|
| Description                            | Осоре   | PE:                           | \$25,000   |                      |                       | \$0<br>\$0           | \$8,000   | \$8,000   | \$53,333  | \$45,333  |
| Buckfield                              | 023533.00<br>Highways<br>Bridge<br>Substructure | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$5,000<br>\$145,000<br>\$25,000<br>\$0 | Federal STP State    | \$160,000<br>\$40,000 | \$0                  | \$2,000   | \$2,000   | \$13,333  | \$11,333  |
|  | Rehabilitation                                  |                               | Totals:  |                      | \$200,000             | \$0                  | \$10,000  | \$10,000  | \$66,667  | \$56,667  |
| ,                                      | IVER BR #5450<br>5450) over Nezinsco            | ot River. Located 0.          | 10 of a mile south                                 | n of North Buckfield | Road.                 |                      |           |           |           |           |
|  |   | PE:                           | \$61,458   | Federal NHPP         | \$1,906,025           | \$4,917              | \$0       | \$633,703 | \$633,703 | \$633,703 |
| Bucksport,<br>Orland                   | <b>022412.00</b><br>Highways                    | ROW:                          | \$0  | Federal NHS          | \$44,250              | \$0                  | \$22,125  | \$22,125  | \$0       | \$0       |
| 2241200                                | Mill And Fill                                   | CON:<br>CE:<br>Other:         | \$2,253,469<br>\$122,916<br>\$0                    | State                | \$487,569             | \$12,292             | \$0       | \$158,426 | \$158,426 | \$158,426 |
|  | '   |                               | Totals:  |                      | \$2,437,843           | \$17,208             | \$22,125  | \$814,253 | \$792,128 | \$792,128 |
| BUCKSPORT,<br>Beginning 0.01           | ROUTE 1<br>of a mile north of the               | e Verona Island tow           | n line and exten                                   | ding easterly 4.15 n |                       |                      |           |           |           |           |
| Bucksport,                             | 023288.00                                       | PE:                           | \$71,458   | Federal STP          | \$1,572,082           | \$0                  | \$562,138 | \$504,972 | \$504,972 | \$0       |
| Orrington<br>2328800                   | Highways<br>Ultra Thin<br>Bonded                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,786,458<br>\$107,187<br>\$0             | State                | \$393,021             | \$14,292             | \$126,243 | \$126,243 | \$126,243 | \$0       |
|  | Wearing<br>Surface                              |                               | Totals:  |                      | \$1,965,103           | \$14,292             | \$688,381 | \$631,215 | \$631,215 | \$0       |
|  | ORRINGTON, ROU'<br>of a mile north of Fr        | -                             | ktending northerly                                 | y 9.36 miles.        |                       |                      |           |           |           |           |
| D l                                    | 000444.00                                       | PE:                           | \$24,308   | Federal STP          | \$607,696             | \$1,945              | \$8,751   | \$204,834 | \$196,083 | \$196,083 |
| <b>Bucksport</b> 2241400               | <b>022414.00</b><br>Highways<br>Mill And Fill   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$698,850<br>\$36,462<br>\$0                | State                | \$151,924             | \$4,862              | \$0       | \$49,021  | \$49,021  | \$49,021  |
|  |   |                               | Totals:  |                      | \$759,620             | \$6,806              | \$8,751   | \$253,855 | \$245,104 | \$245,104 |
| BUCKSPORT,<br>Beginning 0.04           | ROUTE 15<br>of a mile northwest                 | of First Street and e         | extending northw                                   | esterly 0.81 of a mi | le.                   |                      |           |           |           |           |
| Dimen                                  | 004000 00                                       | PE:                           | \$100,000  | Federal Bridge       | \$69,000              | \$0                  | \$69,000  | \$0       | \$0       | \$0       |
| <b>Byron</b><br>2166800                | <b>021668.00</b><br>Highways                    | ROW:<br>CON:                  | \$15,000<br>\$785,000                              | Federal STP          | \$731,000             | \$23,000             | \$236,000 | \$236,000 | \$236,000 | \$0       |
|  | Bridge<br>Superstructure                        | CE:<br>Other:                 | \$100,000<br>\$0                                   | State                | \$200,000             | \$23,000             | \$59,000  | \$59,000  | \$59,000  | \$0       |
|  | Replacement                                     |                               | Totals:  |                      | \$1,000,000           | \$46,000             | \$364,000 | \$295,000 | \$295,000 | \$0       |
|  | BRIDGE #2176<br>2176) over Swift Riv            | er. Located 0.06 of           | a mile northeast                                   | of Route 17.         |                       |                      |           |           |           |           |

| Towns Fed Project # Description                                  | WIN<br>Asset<br>Scope   | Stage                                      | Available  | Source                              | Available                       | Obligated to Date | 2018                        | 2019                    | 2020                    | 2021              |
|--|---|--|--|-------------------------------------|---------------------------------|-------------------|-----------------------------|-------------------------|-------------------------|-------------------|
|  |   | PE:  | \$95,000   | Federal STP                         | \$640,000                       | \$0               | \$29,333                    | \$29,333                | \$213,333               | \$184,000         |
| Byron  | 023559.00<br>Highways<br>Bridge Culvert<br>Replacement                | ROW:<br>CON:<br>CE:<br>Other:              | \$15,000<br>\$595,000<br>\$95,000<br>\$0                     | State                               | \$160,000                       | \$0               | \$7,333                     | \$7,333                 | \$53,333                | \$46,000          |
|  | _   |  | Totals:  |                                     | \$800,000                       | \$0               | \$36,667                    | \$36,667                | \$266,667               | \$230,000         |
| BYRON, DUG   |   | - Dunale Langton C                         | . CO of a maile man  | the of Coulom d Donal               | Dand                            |                   |                             |                         |                         |                   |
| Dugway Bridge  | (#2236) over Baldwii  |  |  |                                     |                                 |                   |                             |                         |                         |                   |
| Calais   | 022698.00   | PE:<br>ROW:                                | \$60,000<br>\$15,000   | Federal NHPP                        | \$76,000                        | \$60,000          | \$16,000                    | \$0                     | \$0                     | \$0               |
| 2269800  | Highways  | CON:                                       | \$359,000  | Federal NHS                         | \$311,200                       | \$0               | \$311,200                   | \$0                     | \$0                     | \$0               |
|  | Intersection<br>Improvements  | CE:<br>Other:                              | \$50,000<br>\$0  | State                               | \$96,800                        | \$94,800          | \$2,000                     | \$0                     | \$0                     | \$0               |
|  | _   |  | Totals:  |                                     | \$484,000                       | \$154,800         | \$329,200                   | \$0                     | \$0                     | \$(               |
| CALAIS - TRAI<br>Replace traffic                                 | FFIC SIGNALS<br>signals at the intersec                               | ction of Route 1 an                        | d North Street, a  | nd Route 1 at 0.07                  | of a mile south of I            | incoln Street.    |                             |                         |                         |                   |
| Camden.  | 020658.00   | PE:  | \$250,000  | Federal CMAQ                        | \$200,000                       | \$0               | \$66,667                    | \$66,667                | \$66,667                | \$0               |
| Rockland,<br>Rockport,<br>Thomaston                              | Public<br>Transportation<br>Operating                                 | ROW:<br>CON:<br>CE:<br>Other:              | \$0<br>\$0<br>\$0<br>\$0                                     | Local                               | \$50,000                        | \$0               | \$16,667                    | \$16,667                | \$16,667                | \$0               |
| CMAQ-<br>2065(800)   | Assistance  |  | Totals:  |                                     | \$250,000                       | \$0               | \$83,333                    | \$83,333                | \$83,333                | \$0               |
| ,  | PER ASSISTANCE<br>311 - CMAQ transfer,                                | Coastal Trans for o                        | operating start up   | o, Year 2                           |                                 |                   |                             |                         |                         |                   |
| Camden,  | 020659.00   | PE:<br>ROW:                                | \$250,000<br>\$0   | Federal CMAQ                        | \$200,000                       | \$0               | \$66,667                    | \$66,667                | \$66,667                | \$0               |
| Rockland,  | Public<br>Transportation  | CON:<br>CE:                                | \$0<br>\$0   | Local                               | \$50,000                        | \$0               | \$16,667                    | \$16,667                | \$16,667                | \$0               |
| Rockport,<br>Thomaston   | Operating   | Other:                                     | \$0  |                                     |                                 |                   |                             |                         |                         |                   |
|  | Operating<br>Assistance   | Other:                                     | Totals:  |                                     | \$250,000                       | \$0               | \$83,333                    | \$83,333                | \$83,333                | \$(               |
| Thomaston<br>CMAQ-<br>2065(900)<br>ROCKLAND, C                   |   |  | Totals:  |                                     | \$250,000                       | \$0               | \$83,333                    | \$83,333                | \$83,333                | \$(               |
| Thomaston<br>CMAQ-<br>2065(900)<br>ROCKLAND, C<br>FTA Section 53 | Assistance  OPER ASSISTANCE 311 - CMAQ transfer,                      | Coastal Trans for o                        | Totals: operating start up \$380,000                         |                                     | <b>\$250,000</b><br>\$4,069,200 | <b>\$0</b>        | <b>\$83,333</b><br>\$74,600 | \$83,333<br>\$1,381,267 | \$83,333<br>\$1,306,667 | \$1,306,667       |
| Thomaston<br>CMAQ-<br>2065(900)<br>ROCKLAND, C<br>FTA Section 53 | Assistance  OPER ASSISTANCE B11 - CMAQ transfer,  018283.00           | Coastal Trans for o                        | Totals:  operating start up  \$380,000 \$250,000             | o, Year 3                           |                                 |                   |                             |                         | . ,                     |                   |
| Thomaston<br>CMAQ-<br>2065(900)<br>ROCKLAND, C<br>FTA Section 53 | Assistance  OPER ASSISTANCE 311 - CMAQ transfer,                      | Coastal Trans for o<br>PE:<br>ROW:<br>CON: | Totals:  operating start up  \$380,000 \$250,000 \$4,550,000 | o, Year 3<br>Federal NHPP           | \$4,069,200                     | \$0               | \$74,600                    | \$1,381,267             | \$1,306,667             | \$1,306,66<br>\$1 |
| Thomaston<br>CMAQ-<br>2065(900)<br>ROCKLAND, C<br>FTA Section 53 | Assistance  OPER ASSISTANCE 311 - CMAQ transfer,  018283.00  Highways | Coastal Trans for o                        | Totals:  operating start up  \$380,000 \$250,000             | p, Year 3  Federal NHPP Federal NHS | \$4,069,200<br>\$240,000        | \$0<br>\$240,000  | \$74,600<br>\$0             | \$1,381,267<br>\$0      | \$1,306,667<br>\$0      | \$1,306,667       |

| Towns Fed Project #      | WIN<br>Asset                             | Otama                         | A No le le                               | 0                                    | Assettable           | Obligated            | 0040            | 0040                   | 0000                   | 0004                   |
|--------------------------|--|-------------------------------|--|--------------------------------------|----------------------|----------------------|-----------------|------------------------|------------------------|------------------------|
| Description              | Scope                                    | Stage                         | Available                                | Source                               | Available            | to Date              | 2018            | 2019                   | 2020                   | 2021                   |
| Camden                   | 019400.00                                | PE:                           | \$42,500                                 | Federal STP                          | \$0                  | \$0                  | \$0             | \$0                    | \$0                    | \$0                    |
| 1940000                  | Bicycle/Pedestr ian                      | ROW:<br>CON:                  | \$35,000<br>\$265,000                    | Federal STP-<br>Ext                  | \$52,235             | \$46,000             | \$3,117         | \$3,117                | \$0                    | \$0                    |
|                          | New                                      | CON.<br>CE:                   | \$40,000                                 | Federal TAP                          | \$253,765            | \$0                  | \$4,883         | \$86,216               | \$81,333               | \$81,333               |
|                          | Construction                             | Other:                        | \$0                                      | Local                                | \$76,500             | \$11,500             | \$2,000         | \$22,333               | \$20,333               | \$20,333               |
|                          |  |                               |  | State                                | \$0                  | \$0                  | \$0             | \$0                    | \$0                    | \$0                    |
|                          |  |                               | Totals:                                  |                                      | \$382,500            | \$57,500             | \$10,000        | \$111,667              | \$101,667              | \$101,66               |
|                          | SHINGTON AVENU<br>atthew John Avenue     |                               | h 0.30 of a mile.                        |                                      |                      |                      |                 |                        |                        |                        |
|                          |  | PE:                           | \$140,000                                | Federal NHPP                         | \$1,200,000          | \$80,000             | \$22,000        | \$380,667              | \$358,667              | \$358,667              |
| <b>Camden</b><br>2260800 | <b>022608.00</b><br>Highways             | ROW:                          | \$15,000                                 | Federal STP                          | \$800,000            | \$0                  | \$0             | \$266,667              | \$266,667              | \$266,667              |
| 2200000                  | Bridge<br>Replacement                    | CON:<br>CE:<br>Other:         | \$2,125,000<br>\$220,000<br>\$0          | State                                | \$500,000            | \$20,000             | \$5,500         | \$161,833              | \$156,333              | \$156,333              |
|                          | '  | Other.                        | Totals:                                  |                                      | \$2,500,000          | ¢100 000             | \$27 E00        | \$809,167              | \$704 CC7              | \$704 GG               |
|                          |  |                               | iolais.                                  |                                      | \$2,500,000          | \$100,000            | \$27,500        | \$609,16 <i>1</i>      | \$781,667              | \$781,667              |
| ,                        | RING BROOK BR #2<br>ridge (#2794) over S |                               | ed 0.94 of a mile                        | southwest of the Li                  | ncolnville town line | ١.                   |                 |                        |                        |                        |
| Camden                   | 022610.00                                | PE:                           | \$85,000                                 | Federal NHPP                         | \$560,000            | \$80,000             | \$0             | \$160,000              | \$160,000              | \$160,000              |
| 2261000                  | Highways<br>Bridge<br>Replacement        | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$515,000<br>\$85,000<br>\$0 | State                                | \$140,000            | \$20,000             | \$0             | \$40,000               | \$40,000               | \$40,000               |
|                          | ı  |                               | Totals:                                  |                                      | \$700,000            | \$100,000            | \$0             | \$200,000              | \$200,000              | \$200,000              |
| ,                        | EAT BROOK BR #23<br>idge (#2326) over G  |                               | 0.05 of a mile so                        | outh of Dyer Drive.                  |                      |                      |                 |                        |                        |                        |
| Canaan                   | 021878.00                                | PE:                           | \$150,000                                | Federal NHPP                         | \$1,101,000          | \$33,000             | \$356,000       | \$356,000              | \$356,000              | \$0                    |
| 2187800                  | Highways                                 | ROW:<br>CON:                  | \$15,000<br>\$1,185,000                  | Federal NHS                          | \$99,000             | \$0                  | \$99,000        | \$0                    | \$0                    | \$0                    |
|                          | Bridge<br>Replacement                    | CE:<br>Other:                 | \$1,183,000<br>\$150,000<br>\$0          | State                                | \$300,000            | \$33,000             | \$89,000        | \$89,000               | \$89,000               | \$0                    |
|                          | ı  |                               | Totals:                                  |                                      | \$1,500,000          | \$66,000             | \$544,000       | \$445,000              | \$445,000              | \$0                    |
| CANAAN CAN               | IAAN BR #2120                            |                               |  |                                      | . , ,                | ,                    | , ,             | ,                      | ,                      | •                      |
| - , -                    | (#2120) over Carral                      | bassett Stream. Loc           | ated 0.05 of a m                         | ile east of Easy Stre                | eet.                 |                      |                 |                        |                        |                        |
| Canaan Bridge            | ,  | bassett Stream. Loca<br>PE:   | ated 0.05 of a m<br>\$200,000            | ile east of Easy Stre<br>Federal STP | \$1,600,000          | \$34,400             | \$68,800        | \$544,800              | \$476,000              | \$476,000              |
| - , -                    | <b>022226.00</b><br>Highways             | PE:<br>ROW:<br>CON:           | \$200,000<br>\$15,000<br>\$1,585,000     | Federal STP                          | \$1,600,000          | . ,                  |                 |                        | ,                      |                        |
| Canaan Bridge Canaan     | 022226.00                                | PE:<br>ROW:                   | \$200,000<br>\$15,000                    |                                      |                      | \$34,400<br>\$43,000 | \$68,800<br>\$0 | \$544,800<br>\$119,000 | \$476,000<br>\$119,000 | \$476,000<br>\$119,000 |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                    | Stage                         | Available                          | Source                 | Available              | Obligated to Date    | 2018                  | 2019                  | 2020                  | 2021       |
|--|--|-------------------------------|------------------------------------|------------------------|------------------------|----------------------|-----------------------|-----------------------|-----------------------|------------|
| •                                      |  | PE:                           |                                    | Federal                |                        |                      |                       |                       |                       | -          |
| Caratunk<br>1828500                    | <b>018285.00</b><br>Highways             | ROW:                          | \$460,000<br>\$100,000             | GARVEE                 | \$4,470,096            | \$0                  | \$4,470,096           | \$0                   | \$0                   | \$0        |
| .02000                                 | Reconstruction                           | CON:                          | \$5,587,620                        | Federal NHPP           | \$0                    | \$0                  | \$0                   | \$0                   | \$0                   | \$0        |
|  |  | CE:<br>Other:                 | \$544,000<br>\$0                   | Federal STP            | \$883,200              | \$570,400            | \$312,800             | \$0                   | \$0                   | \$0        |
|  |  |                               | T-1-1-                             | State                  | \$1,338,324            | \$1,105,578          | \$232,746             | \$0                   | \$0                   | \$0        |
| CARATUNK, R<br>Beginning 1.07          |  | loscow town line and          | Totals:<br>d extending north       | nerly 2.75 miles.      | \$6,691,620            | \$1,675,978          | \$5,015,642           | \$0                   | \$0                   | \$0        |
| C                                      | 023583.00                                | PE:                           | \$0                                | Federal STP            | \$28,000               | \$0                  | \$0                   | \$0                   | \$9,333               | \$9,333    |
| Casco                                  | Highways<br>Safety<br>Improvements       | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$35,000<br>\$0<br>\$0      | State                  | \$7,000                | \$0                  | \$0                   | \$0                   | \$2,333               | \$2,333    |
|  |  |                               | Totals:                            |                        | \$35,000               | \$0                  | \$0                   | \$0                   | \$11,667              | \$11,667   |
| CASCO, ROUT<br>Located at the i        |  | e 11 and Route 121.           |                                    |                        |                        |                      |                       |                       |                       |            |
| Chain Of<br>Ponds Twp<br>2171500       | <b>021715.00</b><br>Highways<br>Bridge   | PE:<br>ROW:<br>CON:           | \$60,000<br>\$15,000<br>\$510,000  | Federal STP State      | \$520,000<br>\$130,000 | \$15,000<br>\$15,000 | \$198,333<br>\$38,333 | \$153,333<br>\$38,333 | \$153,333<br>\$38,333 | \$0<br>\$0 |
| 217 1000                               | Rehabilitation                           | CE:<br>Other:                 | \$65,000<br>\$0                    |                        | ,,                     | , .,                 | , ,                   | , ,                   | , ,                   | , -        |
|  |  |                               | Totals:                            |                        | \$650,000              | \$30,000             | \$236,667             | \$191,667             | \$191,667             | \$0        |
|  | NDS TWP, BR #313<br>dge (#3135) over No  | 5<br>orth Branch Dead Ri      | ver. Located 0.03                  | 3 of a mile north of a | Alder Stream Twp.      |                      |                       |                       |                       |            |
| Cherryfield<br>2223000                 | <b>022230.00</b><br>Highways             | PE:<br>ROW:<br>CON:           | \$120,000<br>\$15,000<br>\$945,000 | Federal STP            | \$960,000              | \$10,800             | \$48,600              | \$332,600             | \$284,000             | \$284,000  |
| 222000                                 | Bridge<br>Replacement                    | CON:<br>CE:<br>Other:         | \$945,000<br>\$120,000<br>\$0      | State                  | \$240,000              | \$27,000             | \$0                   | \$71,000              | \$71,000              | \$71,000   |
|  |  |                               | Totals:                            |                        | \$1,200,000            | \$37,800             | \$48,600              | \$403,600             | \$355,000             | \$355,000  |
|  | O SCHOODIC BR#3<br>e (#3649) over Scho   | 649<br>oodic Brook. Located   | d 0.32 of a mile s                 | outh of the Deblois    | town line.             |                      |                       |                       |                       |            |
| Cherryfield<br>2229400                 | <b>022294.00</b><br>Highways             | PE:<br>ROW:                   | \$50,000<br>\$5,000                | Federal STP            | \$320,000              | \$4,400              | \$19,800              | \$111,800             | \$92,000              | \$92,000   |
| 2220700                                | Bridge Wearing<br>Surface                | CON:<br>CE:<br>Other:         | \$295,000<br>\$50,000<br>\$0       | State                  | \$80,000               | \$11,000             | \$0                   | \$23,000              | \$23,000              | \$23,000   |
|  | Replacement                              |                               | Totals:                            |                        | \$400,000              | \$15,400             | \$19,800              | \$134,800             | \$115,000             | \$115,000  |
| -                                      | D, COVERED BR #2<br>e (#2192) over the N | 192<br>arraguagus River. L    | ocated 0.03 of a                   | mile west of Main S    | Street.                |                      |                       |                       |                       |            |

| <b>Towns</b> Fed Project # Description          | WIN<br>Asset<br>Scope                             | Stage                         | Available                                | Source               | Available           | Obligated to Date  | 2018                | 2019                 | 2020               | 2021            |
|---|---|-------------------------------|--|----------------------|---------------------|--------------------|---------------------|----------------------|--------------------|-----------------|
| Description                                     | осоре   | PE:                           | \$325,001                                | Federal STP          | \$1,882,616         | \$160,094          | \$861,261           | \$861,261            | \$0                | \$021           |
| Chester,<br>Lincoln<br>2050000                  | <b>020500.00</b> Highways Bridge Deck Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$117<br>\$1,903,152<br>\$125,000<br>\$0 | State                | \$470,654           | \$459,955          | \$5,349             | \$5,349              | \$0                | \$0             |
|   |   |                               | Totals:                                  |                      | \$2,353,270         | \$620,049          | \$866,610           | \$866,610            | \$0                | \$0             |
|   | COLN, BR #3790<br>r Bridge (#3790) ov             | ver Penobscot River.          | Located on the                           | Lincoln town line.   |                     |                    |                     |                      |                    |                 |
| <b>.</b>  |   | PE:                           | \$150,000                                | Federal Bridge       | \$36,000            | \$0                | \$36,000            | \$0                  | \$0                | \$0             |
| Chesterville<br>2168800                         | <b>021688.00</b><br>Highways                      | ROW:                          | \$30,000                                 | Federal STP          | \$1,324,000         | \$12,000           | \$501,333           | \$405,333            | \$405,333          | \$0             |
| 2100000   | Bridge Culvert<br>Replacement                     | CON:<br>CE:<br>Other:         | \$1,370,000<br>\$150,000<br>\$0          | State                | \$340,000           | \$12,000           | \$125,333           | \$101,333            | \$101,333          | \$0             |
|   |   |                               | Totals:                                  |                      | \$1,700,000         | \$24,000           | \$662,667           | \$506,667            | \$506,667          | \$0             |
|   | E DUTCH GAP BR<br>ge (#3951) over Litt            | #3951<br>tle Norridgewock Str | eam. Located 1.                          | 19 miles north of Zi | ons Hill Road.      |                    |                     |                      |                    |                 |
| China.  | 023290.00   | PE:                           | \$140,167                                | Federal NHPP         | \$2,971,537         | \$0                | \$990,512           | \$990,512            | \$990,512          | \$0             |
| Palermo,  | Highways  | ROW:<br>CON:                  | \$0<br>\$3,504,171                       | Federal NHS          | \$112,134           | \$0                | \$112,134           | \$0                  | \$0                | \$0             |
| Liberty,  | Ultra Thin  | CE:                           | \$210,250                                | Federal STP          | \$0                 | \$0                | \$0                 | \$0                  | \$0                | \$0             |
| Montville,<br>Searsmont,                        | Bonded<br>Wearing                                 | Other:                        | \$0                                      | State                | \$770,918           | \$28,033           | \$247,628           | \$247,628            | \$247,628          | \$0             |
| Morrill, Belm<br>2329000                        | Surface   |                               | Totals:                                  |                      | \$3,854,588         | \$28,033           | \$1,350,274         | \$1,238,140          | \$1,238,140        | \$0             |
| CHINA-BELMO<br>Beginning 0.27                   | ,   | anson Road and ext            | ending easterly 2                        | ?1.71 miles.         |                     |                    |                     |                      |                    |                 |
| China,  | 021842.00   | PE:<br>ROW:                   | \$250,000<br>\$50,000                    | Federal STP          | \$3,200,000         | \$140,000          | \$33,333            | \$33,333             | \$1,020,000        | \$986,667       |
| Vassalboro,<br>Winslow<br>2184200               | Highways<br>Highway<br>Rehabilitation             | CON:<br>CE:<br>Other:         | \$3,500,000<br>\$200,000<br>\$0          | State                | \$800,000           | \$60,000           | \$0                 | \$0                  | \$246,667          | \$246,667       |
|   |   |                               | Totals:                                  |                      | \$4,000,000         | \$200,000          | \$33,333            | \$33,333             | \$1,266,667        | \$1,233,333     |
| WINSLOW-CHI<br>Beginning 1.39<br>to Timber Oaks | miles north of Villa                              | ge Street and exten           | ding northerly 5.0                       | 65 miles to 1.14 mil | es north of the Gra | ny Road. Beginning | g 0.21 of a mile no | rth of Preble Hill a | nd extending north | erly 2.40 miles |
| China,  | 023543.00   | PE:<br>ROW:                   | \$38,704<br>\$0                          | Federal STP          | \$1,671,996         | \$0                | \$10,321            | \$10,321             | \$557,332          | \$547,011       |
| Winslow   | Highways<br>1 1/4" Overlay                        | CON:<br>CE:<br>Other:         | \$1,935,180<br>\$116,111<br>\$0          | State                | \$417,999           | \$0                | \$2,580             | \$2,580              | \$139,333          | \$136,753       |
|   |   |                               | Totals:                                  |                      | \$2,089,995         | \$0                | \$12,901            | \$12,901             | \$696,665          | \$683,764       |
|   | OW, ROUTE 137<br>oute 202 and extend              | ding west 6.14 miles          | to Route 137B.                           | Then extending nor   | th 1.04 miles to Ro | oute 201.          |                     |                      |                    |                 |

| Fed Project #                   | <b>WIN</b><br>Asset                                    |  |  |  |   | Obligated   |  |  |   |  |
|---------------------------------|--|--|--|--|---|---|--|--|---|--|
| Description                     | Scope  | Stage  | Available  | Source   | Available   | to Date   | 2018                                       | 2019   | 2020  | 2021   |
| China                           | 021770.00  | PE:<br>ROW:  | \$35,000<br>\$25,000   | Federal STP  | \$312,000   | \$0   | \$104,000                                  | \$104,000  | \$104,000   | \$0  |
|                                 | Highways<br>Large Culvert<br>Replacement               | CON:<br>CE:<br>Other:  | \$380,000<br>\$40,000<br>\$0                                       | State  | \$168,000   | \$0   | \$96,000                                   | \$36,000   | \$36,000  | \$0  |
|                                 |  |  | Totals:  |  | \$480,000   | \$0   | \$200,000                                  | \$140,000  | \$140,000   | \$0  |
|                                 | ULV REPE 269621<br>269621) located 0.2                 | 2 of a mile northeas   | st of Rockwood I   | Orive.   |   |   |  |  |   |  |
|                                 |  | PE:  | \$81,945   | Federal NHPP   | \$3,481,032   | \$6,556   | \$0  | \$1,158,159                                      | \$1,158,159   | \$1,158,159  |
| Crawford,<br>Alexander,         | <b>022400.00</b><br>Highways                           | ROW:<br>CON:   | \$0  | Federal NHS  | \$59,000  | \$0   | \$29,500                                   | \$29,500   | \$0   | \$0  |
| Baileyville,<br>Baring Plt      | 1 1/4" Overlay   | CON:<br>CE:<br>Other:  | \$4,097,260<br>\$245,836<br>\$0                                    | State  | \$885,008   | \$16,389  | \$0  | \$289,540  | \$289,540   | \$289,540  |
| 2240000                         | L  |  | Totals:  |  | \$4,425,041   | \$22,945  | \$29,500                                   | \$1,477,199                                      | \$1,447,699   | \$1,447,699  |
| _                               | CRAWFORD, ROUT<br>of a mile north of Su                | -  | nd extending no  | rtherly 13.81 miles.   |   |   |  |  |   |  |
| Crawford                        | 018949.00<br>Highways<br>Bridge Culvert<br>Replacement | PE:  | \$60,000   | Federal STP  | \$256,000   | \$0   | \$85,333                                   | \$85,333   | \$85,333  | \$0  |
| Crawtord                        |  | ROW:<br>CON:<br>CE:<br>Other:                                  | \$15,000<br>\$380,000<br>\$365,000<br>\$0                          | State  | \$564,000   | \$0   | \$238,000                                  | \$163,000  | \$163,000   | \$0  |
|                                 | L  |  | Totals:  |  | \$820,000   | \$0   | \$323,333                                  | \$248,333  | \$248,333   | \$0  |
| ,                               | OCKY STR BR #36<br>Bridge (#3620) over                 |  | ed 1.72 miles w  | est of the Love Lake   | Road.   |   |  |  |   |  |
| Crystal                         | 022298.00<br>Highways<br>Bridge Painting               | PE:  | \$70,000   | Federal Bridge   | \$54,000  | \$0   | \$27,000                                   | \$27,000   | \$0   | \$0  |
| 2229800                         |  | ROW:<br>CON:   | \$5,000<br>\$455,000   | Federal NHPP   | \$0   | \$0   | \$0  | \$0  | \$0   | \$0  |
| 222000                          |  | o o con.   | \$70,000   | E-devel OTD  |   |   |  |  |   | 4.0  |
|                                 |  | CE:  | \$70,000   | Federal STP  | \$426,000   | \$6,000   | \$0  | \$140,000  | \$140,000   | \$140,000  |
|                                 |  | CE:<br>Other:  | \$70,000<br>\$0  | State  | \$426,000<br>\$120,000  | \$6,000<br>\$15,000                                 | \$0<br>\$0                                 | \$140,000<br>\$35,000                            | \$140,000<br>\$35,000                                   | ·  |
|                                 |  |  |  | State  |   |   | •  |  |   | \$140,000  |
|                                 | TION ROAD/195 BR<br>Road Bridge (#6171                 | Other: #6171   | \$0<br>Totals:   | State  | \$120,000<br><b>\$600,000</b>   | \$15,000<br><b>\$21,000</b>                         | \$0  | \$35,000   | \$35,000  | \$140,000<br>\$35,000  |
| Crystal Station F               | Road Bridge (#6171                                     | Other:<br>#6171<br>) over Interstate 95.                       | \$0<br>Totals:   | State  | \$120,000<br><b>\$600,000</b>   | \$15,000<br><b>\$21,000</b>                         | \$0  | \$35,000   | \$35,000  | \$140,000<br>\$35,000  |
|                                 |  | Other:<br>#6171<br>) over Interstate 95.<br>PE:<br>ROW:        | \$0  Totals:  Located 0.24 or  \$75,000 \$20,000                   | State  | \$120,000<br><b>\$600,000</b><br>Sherman town line                                      | \$15,000<br><b>\$21,000</b>                         | \$0<br><b>\$27,000</b>                     | \$35,000<br><b>\$202,000</b>                     | \$35,000<br><b>\$175,000</b>                            | \$140,000<br>\$35,000<br><b>\$175,000</b>                      |
| Crystal Station F  Damariscotta | 019406.00<br>Bicycle/Pedestrian<br>New                 | Other:<br>#6171<br>) over Interstate 95<br>PE:<br>ROW:<br>CON: | \$0  Totals:  Located 0.24 or  \$75,000 \$20,000 \$388,370         | State  f a mile north of the  Federal STP  Federal STP-                | \$120,000<br>\$600,000<br>Sherman town line<br>\$30,357                                 | \$15,000<br><b>\$21,000</b>                         | \$0<br><b>\$27,000</b><br>\$0              | \$35,000<br><b>\$202,000</b><br>\$0              | \$35,000<br><b>\$175,000</b><br>\$0<br>\$0<br>\$105,232 | \$140,000<br>\$35,000<br><b>\$175,000</b><br>\$0<br>\$0        |
| Crystal Station F  Damariscotta | 019406.00<br>Bicycle/Pedestrian                        | Other:<br>#6171<br>) over Interstate 95.<br>PE:<br>ROW:        | \$0  Totals:  Located 0.24 or  \$75,000 \$20,000                   | State  f a mile north of the  Federal STP  Federal STP-  Ext           | \$120,000<br><b>\$600,000</b><br>Sherman town line<br>\$30,357<br>\$32,843              | \$15,000<br><b>\$21,000</b>                         | \$0<br><b>\$27,000</b><br>\$0<br>\$0       | \$35,000<br><b>\$202,000</b><br>\$0<br>\$0       | \$35,000<br><b>\$175,000</b><br>\$0<br>\$0              | \$140,000<br>\$35,000<br><b>\$175,000</b><br>\$0<br>\$0<br>\$0 |
| Crystal Station F  Damariscotta | 019406.00<br>Bicycle/Pedestrian<br>New                 | Other: #6171 ) over Interstate 95  PE: ROW: CON: CE:           | \$0  Totals:  Located 0.24 or  \$75,000 \$20,000 \$388,370 \$6,250 | State  f a mile north of the  Federal STP Federal STP- Ext Federal TAP | \$120,000<br><b>\$600,000</b><br>Sherman town line<br>\$30,357<br>\$32,843<br>\$328,496 | \$15,000<br>\$21,000<br>\$30,357<br>\$32,843<br>\$0 | \$0<br>\$27,000<br>\$0<br>\$0<br>\$118,032 | \$35,000<br>\$202,000<br>\$0<br>\$0<br>\$105,232 | \$35,000<br><b>\$175,000</b><br>\$0<br>\$0<br>\$105,232 | \$140,000<br>\$35,000<br><b>\$175,000</b><br>\$0<br>\$0        |

| Towns Fed Project #                | WIN<br>Asset   | Stone                                | Avgilabla                                  | Source               | Available         | Obligated to Date | 2018        | 2019        | 2020      | 2021        |     |
|------------------------------------|--|--------------------------------------|--|----------------------|-------------------|-------------------|-------------|-------------|-----------|-------------|-----|
| Description                        | Scope  | Stage                                | Available                                  |                      |                   |                   |             |             |           |             |     |
| Danforth                           | 021716.00  | PE:<br>ROW:                          | \$50,000<br>\$5,000                        | Federal Bridge       | \$33,000          | \$0               | \$33,000    | \$0         | \$0       | \$0<br>\$0  |     |
| 2171600                            | Highways<br>Bridge Deck<br>Replacement                 | CON:                                 | \$295,000                                  | Federal STP          | \$287,000         | \$11,000          | \$92,000    | \$92,000    | \$92,000  | <b>\$</b> U |     |
|                                    |  | CE:<br>Other:                        | \$50,000<br>\$0                            | State                | \$80,000          | \$11,000          | \$23,000    | \$23,000    | \$23,000  | \$0         |     |
|                                    |  |                                      | Totals:                                    |                      | \$400,000         | \$22,000          | \$148,000   | \$115,000   | \$115,000 | \$0         |     |
| DANFORTH, TO<br>Town Bridge (#     |  | egan Stream. Locate                  | ed 0.07 of a mile                          | east of Maple Stree  | et.               |                   |             |             |           |             |     |
|                                    |  | PE:                                  | \$20,000                                   | Federal Bridge       | \$18,000          | \$0               | \$9,000     | \$9,000     | \$0       | \$0         |     |
| Danforth<br>2230000                | 022300.00  | ROW:                                 | \$5,000                                    | Federal STP          | \$142,000         | \$2,000           | \$0         | \$46,667    | \$46,667  | \$46,667    |     |
| 2230000                            | Highways<br>Bridge Painting                            | CON:<br>CE:<br>Other:                | \$155,000<br>\$20,000<br>\$0               | State                | \$40,000          | \$5,000           | \$0         | \$11,667    | \$11,667  | \$11,667    |     |
|                                    |  |                                      | Totals:                                    |                      | \$200,000         | \$7,000           | \$9,000     | \$67,333    | \$58,333  | \$58,333    |     |
| DANFORTH TO<br>Town Bridge (#      |  | egan Stream. Locate                  | ed 0.07 of a mile                          | east of Maple Stree  | et.               |                   |             |             |           |             |     |
| Danforth                           | 022849.00<br>Highways<br>Large Culvert<br>Improvements | PE:                                  | \$40,000                                   | Federal STP          | \$344,000         | \$0               | \$13,333    | \$13,333    | \$114,667 | \$101,333   |     |
| 2284900                            |  | ROW:<br>CON:<br>CE:<br>Other:        | \$10,000<br>\$350,000<br>\$30,000<br>\$0   | State                | \$86,000          | \$8,000           | \$667       | \$667       | \$26,000  | \$25,333    |     |
|                                    |  |                                      | Totals:                                    |                      | \$430,000         | \$8,000           | \$14,000    | \$14,000    | \$140,667 | \$126,667   |     |
| DANFORTH, R<br>Large culvert (#    |  | 2 of a mile north of t               | he Brookton Twp                            | . town line.         |                   |                   |             |             |           |             |     |
| _                                  | 020205.00<br>Highways<br>Roundabout<br>Construction    | PE:                                  | \$285,000                                  | Federal HSIP         | \$695,025         | \$677,372         | \$17,653    | \$0         | \$0       | \$0         |     |
| <b>Dayton</b> 2020500              |  | I limburana                          | ROW:                                       | \$467,636            | Federal Safety    | \$1,682,100       | \$0         | \$1,682,100 | \$0       | \$0         | \$0 |
| 2020000                            |  | out CE:                              | \$1,688,615<br>\$200,000<br>\$0            | State                | \$264,125         | \$264,664         | -\$539      | \$0         | \$0       | \$0         |     |
|                                    |  |                                      | Totals:                                    |                      | \$2,641,250       | \$942,036         | \$1,699,215 | \$0         | \$0       | \$0         |     |
| DAYTON, ROU<br>Located at the i    |  | e 35, Route 5, Good                  | lwins Mills Road,                          | and Hight Road.      |                   |                   |             |             |           |             |     |
| Detroit                            | 023659.00<br>Highways<br>Bridge<br>Improvements        | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$185,000<br>\$15,000<br>\$0<br>\$0<br>\$0 | Federal STP          | \$160,000         | \$0               | \$53,333    | \$53,333    | \$53,333  | \$0         |     |
|                                    |  |                                      |  | State                | \$40,000          | \$0               | \$13,333    | \$13,333    | \$13,333  | \$0         |     |
|                                    |  |                                      | Totals:                                    |                      | \$200,000         | \$0               | \$66,667    | \$66,667    | \$66,667  | \$0         |     |
| VILLAGE BR #3<br>Village Bridge († |  | ranch Sebasticook l                  | River. Located 0.2                         | 26 of a mile northwe | est of Troy Road. |                   |             |             |           |             |     |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                  | Stage                         | Available   | Source                 | Available         | Obligated to Date | 2018        | 2019        | 2020       | 2021       |
|--|--|-------------------------------|---|------------------------|-------------------|-------------------|-------------|-------------|------------|------------|
|  |  | PE:                           | \$96,564  | Federal STP            | \$1,776,786       | \$0               | \$25,750    | \$25,750    | \$592,262  | \$566,512  |
| Dexter,<br>Sangerville                 | <b>023553.00</b> Highways Cold-In-Place Recycle        | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,931,290<br>\$193,129<br>\$0                    | State                  | \$444,197         | \$0               | \$6,438     | \$6,438     | \$148,066  | \$141,628  |
|  |  |                               | Totals:   |                        | \$2,220,983       | \$0               | \$32,188    | \$32,188    | \$740,328  | \$708,140  |
|  | GERVILLE, ROUT<br>of a mile north of C                 | E 23<br>rockett Road and ex   | tending northerly   | y 4.74 miles.          |                   |                   |             |             |            |            |
| Dexter                                 | 018246.00  |                               |   | Federal<br>GARVEE      | \$4,320,000       | \$0               | \$4,320,000 | \$0         | \$0        | \$0        |
| 1824600                                | Highways<br>Reconstruction                             | PE:                           | \$450,398   | Federal HSIP           | \$0               | \$0               | \$0         | \$0         | \$0        | \$0        |
|  |  | ROW:<br>CON:                  | \$230,000<br>\$6,143,345<br>\$400,000<br>\$0              | Federal STP            | \$1,148,974       | \$323,200         | \$825,774   | \$0         | \$0        | \$0        |
|  |  | CE:<br>Other:                 |   | Federal STP-<br>Ext    | \$260,800         | \$236,800         | \$24,000    | \$0         | \$0        | \$0        |
|  |  |                               |   | Private                | \$61,525          | \$61,525          | \$0         | \$0         | \$0        | \$0        |
|  |  |                               |   | State                  | \$1,432,444       | \$1,325,073       | \$107,371   | \$0         | \$0        | \$0        |
|  |  |                               | Totals:   |                        | \$7,223,743       | \$1,946,598       | \$5,277,145 | \$0         | \$0        | \$0        |
| Beginning 0.10 o                       | of a mile north of M<br>019169.00                      | lechanic Street and           |   | Federal                | \$6,044,000       | \$0               | \$3,022,000 | \$3,022,000 | \$0        | \$0        |
| 1916900                                | Highways<br>Reconstruction                             | PE:<br>ROW:                   | \$715,000<br>\$363,000<br>\$7,925,000<br>\$750,000<br>\$0 | GARVEE<br>Federal NHPP | \$461,449         | \$455,049         | \$3,200     | \$3,200     | \$0        | \$0        |
|  |  | CON:                          |   | Federal NHS            | \$1,233,321       | \$337,321         | \$448.000   | \$448,000   | \$0<br>\$0 | \$0<br>\$0 |
|  |  | CE:<br>Other:                 |   | Federal STP            | \$0               | \$0               | \$0         | \$0         | \$0        | \$0        |
|  |  |                               |   | State                  | \$2,014,230       | \$2,012,630       | \$800       | \$800       | \$0        | \$0        |
|  |  |                               | Totals:   |                        | \$9,753,000       | \$2,805,000       | \$3,474,000 | \$3,474,000 | \$0        | \$0        |
| DIXFIELD, ROU<br>Beginning at the      |  | l extending easterly          | 2.84 miles to 0.5   | 5 of a mile easterly   | of Canton Point R | oad.              |             |             |            |            |
| Dixfield<br>2223400                    | 022234.00<br>Highways<br>Bridge Culvert<br>Replacement | PE:<br>ROW:<br>CON:           | \$85,000<br>\$15,000<br>\$515,000                         | Federal STP            | \$560,000         | \$40,000          | \$20,000    | \$180,000   | \$160,000  | \$160,000  |
|  |  | CE:<br>Other:                 | \$85,000<br>\$85,000<br>\$0                               | State                  | \$140,000         | \$20,000          | \$0         | \$40,000    | \$40,000   | \$40,000   |
|  |  |                               | Totals:   |                        | \$700,000         | \$60,000          | \$20,000    | \$220,000   | \$200,000  | \$200,000  |
|  | RELLS MILLS BR‡<br> ge (#0658) over N                  | t0658<br>orton Road. Located  | l 0.04 of a mile n  | orthwest of Main St    | reet.             |                   |             |             |            |            |
| Dover-Foxcroft                         | 018733.00  | PE:                           | \$26,997<br>\$18,060                                      | Federal STP            | \$120,000         | \$36,766          | \$83,234    | \$0         | \$0        | \$0        |
| 1873300                                | Highways<br>Scour<br>Countermeasur                     | ROW:<br>CON:<br>CE:<br>Other: | \$18,960<br>\$89,042<br>\$15,000<br>\$0                   | State                  | \$30,000          | \$30,533          | -\$533      | \$0         | \$0        | \$0        |
|  | es   |                               | Totals:   |                        | \$150,000         | \$67,299          | \$82,701    | \$0         | \$0        | \$0        |

| Towns Fed Project #               | WIN<br>Asset                                     | 04                                     | A Nahila                        | 0                      | Assettable  | Obligated | 0040        | 0040      | 0000      | 0004      |
|-----------------------------------|--|--|---------------------------------|------------------------|-------------|-----------|-------------|-----------|-----------|-----------|
|                                   | Scope<br>OFT, THIRD BRG<br>730) over Bog Bro     | Stage<br>3730<br>ok. Located 0.10 of a | Available a mile south of S     | Source tate Park Road. | Available   | to Date   | 2018        | 2019      | 2020      | 2021      |
| Dover-Foxcroft<br>2285100         | , -  | PE:<br>ROW:                            | \$150,000<br>\$12,500           | Federal STP            | \$504,000   | \$0       | \$65,000    | \$189,667 | \$124,667 | \$124,667 |
| 2203100                           |  | CON:<br>CE:<br>Other:                  | \$430,000<br>\$37,500<br>\$0    | State                  | \$126,000   | \$32,500  | \$0         | \$31,167  | \$31,167  | \$31,167  |
|                                   |  |  | Totals:                         |                        | \$630,000   | \$32,500  | \$65,000    | \$220,833 | \$155,833 | \$155,833 |
| DOVER-FOXCR<br>Large culvert (#9  |  | 48 of a mile north of                  | Norton Hill Road                | l.                     |             |           |             |           |           |           |
| Dover-Foxcroft                    | 023555.00  | PE:<br>ROW:                            | \$15,227<br>\$0                 | Federal STP            | \$462,895   | \$0       | \$4,061     | \$4,061   | \$154,298 | \$150,238 |
|                                   | Highways<br>Mill And Fill                        | CON:<br>CE:<br>Other:                  | \$532,938<br>\$30,454<br>\$0    | State                  | \$115,724   | \$0       | \$1,015     | \$1,015   | \$38,575  | \$37,559  |
|                                   |  |  | Totals:                         |                        | \$578,619   | \$0       | \$5,076     | \$5,076   | \$192,873 | \$187,797 |
| DOVER-FOXCR<br>Beginning at Lind  | - ,  | tending northeast 0.                   | 96 of a mile.                   |                        |             |           |             |           |           |           |
| Dresden                           | <b>022302.00</b> Highways Bridge Wearing Surface | PE:<br>ROW:                            | \$583<br>\$0                    | Federal Bridge         | \$0         | \$0       | \$0         | \$0       | \$0       | \$0       |
| 2230200                           |  | CON:                                   | \$0                             | Federal STP            | \$467       | \$3,600   | -\$1,044    | -\$1,044  | -\$1,044  | \$0       |
|                                   |  | CE:<br>Other:                          | \$0<br>\$0                      | State                  | \$117       | \$9,000   | -\$2,961    | -\$2,961  | -\$2,961  | \$0       |
|                                   | Replacement                                      |  | Totals:                         |                        | \$583       | \$12,600  | -\$4,006    | -\$4,006  | -\$4,006  | \$0       |
| DRESDEN LOW<br>Lower Bridge (#3   |  | River. Located 0.47                    | of a mile north                 | of Indian Road.        |             |           |             |           |           |           |
| Durham                            | 023657.00<br>Highways<br>Bridge<br>Improvements  |  | \$235,000                       | Federal STP            | \$200,000   | \$0       | \$66,667    | \$66,667  | \$66,667  | \$0       |
| Zamam                             |  | CON:<br>CE:<br>Other:                  | \$15,000<br>\$0<br>\$0<br>\$0   | State                  | \$50,000    | \$0       | \$16,667    | \$16,667  | \$16,667  | \$0       |
|                                   |  |  | Totals:                         |                        | \$250,000   | \$0       | \$83,333    | \$83,333  | \$83,333  | \$0       |
| TRACY BROOK<br>Tracy Brook Brid   |  | leadow Brook. Loca                     | ted 0.17 of a mile              | e east of Brickyard i  | Hill Road.  |           |             |           |           |           |
| Dyer Brook                        | 019231.00<br>Highways<br>Reconstruction          | PE:<br>ROW:                            | \$310,000<br>\$100,000          | Federal STP            | \$2,279,200 | \$0       | \$858,400   | \$710,400 | \$710,400 | \$0       |
| STP-1923(100)                     |  | CE: \$264,000                          | \$2,400,000<br>\$264,000<br>\$0 | State                  | \$794,800   | \$227,386 | \$212,214   | \$177,600 | \$177,600 | \$0       |
|                                   |  |  | Totals:                         |                        | \$3,074,000 | \$227,386 | \$1,070,614 | \$888,000 | \$888,000 | \$0       |
| DYER BROOK, I<br>Beginning 2.30 n |  | l Road and extendin                    | g northerly 1.54                | miles to Keith Brook   | k Road.     |           |             |           |           |           |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                | Stage                              | Available                                   | Source               | Available                     | Obligated to Date             | 2018                         | 2019                   | 2020        | 2021                   |
|--|--|------------------------------------|---|----------------------|-------------------------------|-------------------------------|------------------------------|------------------------|-------------|------------------------|
| •                                      |  | PE:                                | \$45,000                                    | Federal STP          | \$520,000                     | \$45,600                      | \$474,400                    | \$0                    | \$0         | \$0                    |
| <b>E Twp</b> 1873400                   | <b>018734.00</b> Highways Bridge Culvert Replacement | ROW:<br>CON:<br>CE:<br>Other:      | \$5,000<br>\$550,000<br>\$50,000<br>\$0     | State                | \$130,000                     | \$130,434                     | -\$434                       | \$0                    | \$0         | \$0                    |
|  |  |                                    | Totals:                                     |                      | \$650,000                     | \$176,034                     | \$473,966                    | \$0                    | \$0         | \$0                    |
|  | E BROOKS BR #36<br>ridge (#3617) over                | 17<br>Three Brooks. Loca           | ted 0.18 of a mile                          | north of Warren R    | oad.                          |                               |                              |                        |             |                        |
|  |  | PE:                                | \$400,000                                   | Federal STP          | \$2,921,840                   | \$202,960                     | \$86,520                     | \$935,133              | \$848,613   | \$848,613              |
| East Machias<br>1919800                | <b>019198.00</b> Highways Reconstruction             | ROW:<br>CON:<br>CE:<br>Other:      | \$70,000<br>\$3,052,300<br>\$130,000<br>\$0 | State                | \$730,460                     | \$50,740                      | \$21,630                     | \$233,783              | \$212,153   | \$212,153              |
|  |  |                                    | Totals:                                     |                      | \$3,652,300                   | \$253,700                     | \$108,150                    | \$1,168,916            | \$1,060,767 | \$1,060,767            |
| EAST MACHIAS<br>Beginning at Po        |  | e (#2682) over the E               | ast Machias Rive                            | r and extending no   | rth 1.80 miles.               |                               |                              |                        |             |                        |
| East Machias<br>1941600                | 019416.00<br>Bicycle/Pedestr                         | PE:<br>ROW:                        | \$21,500<br>\$15,000                        | Federal Safe<br>Rtes | \$136,500                     | \$13,000                      | \$56,833                     | \$33,333               | \$33,333    | \$0                    |
| 1011000                                | ian<br>New   | CON:<br>CE:<br>Other:              | \$80,000<br>\$20,000<br>\$0                 | State                | \$0                           | \$0                           | \$0                          | \$0                    | \$0         | \$0                    |
|  | Construction   |                                    | Totals:                                     |                      | \$136,500                     | \$13,000                      | \$56,833                     | \$33,333               | \$33,333    | \$0                    |
| E. MACHIAS- S<br>Beginning at Ha       | —  | d extending north 0.               | 10 of a mile to El                          | m Street School.     |                               |                               |                              |                        |             |                        |
| Ebeemee Twp<br>2175200                 | <b>021752.00</b><br>Highways                         | PE:<br>ROW:                        | \$130,000<br>\$15,000                       | Federal STP          | \$1,040,000                   | \$29,000                      | \$395,000                    | \$308,000              | \$308,000   | \$0                    |
| 2173200                                | Bridge Deck<br>Replacement                           | CON:<br>CE:<br>Other:              | \$1,025,000<br>\$130,000<br>\$0             | State                | \$260,000                     | \$29,000                      | \$77,000                     | \$77,000               | \$77,000    | \$0                    |
|  |  |                                    |   |                      |                               |                               |                              | A                      | A           |                        |
|  |  |                                    | Totals:                                     |                      | \$1,300,000                   | \$58,000                      | \$472,000                    | \$385,000              | \$385,000   | \$0                    |
|  | 「ATION 350 BR#37<br>Ige (#3781) over th              | 781<br>e East Branch Pleas         |   | d 0.19 of a mile so  | ,                             | . ,                           | \$472,000                    | \$385,000              | \$385,000   | \$0                    |
| Station 350 Brid                       | lge (#3781) over the                                 | e East Branch Pleas                | ant River. Locate                           | d 0.19 of a mile so  | ,                             | . ,                           | <b>\$472,000</b><br>\$81,709 | \$385,000<br>\$486,709 | \$405,000   |                        |
|  |  | e East Branch Pleas<br>PE:<br>ROW: | \$150,000<br>\$150,000                      |                      | uthwest of the T4             | R9 NWP town line.             | . ,                          |                        |             | \$405,000<br>\$405,000 |
| Station 350 Brid                       | dge (#3781) over the                                 | e East Branch Pleas                | ant River. Locate                           | Federal HSIP         | uthwest of the T4 \$1,400,094 | R9 NWP town line.<br>\$21,677 | \$81,709                     | \$486,709              | \$405,000   | \$405,000              |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                               | Stage                      | Available                                    | Source                | Available                   | Obligated<br>to Date | 2018                  | 2019                  | 2020                  | 2021       |
|--|---|----------------------------|--|-----------------------|-----------------------------|----------------------|-----------------------|-----------------------|-----------------------|------------|
| 2 000                                  |   | PE:                        | \$612,513                                    | Federal NHPP          | \$6,797,286                 | \$6,821,312          | -\$24,027             | \$0                   | \$0                   | \$0        |
| Ellsworth                              | 019196.00   | ROW:                       | \$338,129                                    | Federal STP           | \$135,313                   | \$135,313            | \$0                   | \$0                   | \$0                   | \$0        |
| 1919600                                | Highways<br>Reconstruction                          | CON:                       | \$8,158,520                                  | Local                 | \$1,370,400                 | \$1,370,400          | \$0                   | \$0                   | \$0                   | \$0        |
|  | 110001101110110111                                  | CE:<br>Other:              | \$930,000<br>\$0                             | State                 | \$1,736,163                 | \$1,742,207          | -\$6,045              | \$0                   | \$0                   | \$0        |
|  |   |                            | Totals:                                      |                       | \$10,039,161                | \$10,069,232         | -\$30,071             | \$0                   | \$0                   | \$0        |
| ELLSWORTH,<br>Beginning 0.35           | ROUTE 1A<br>of a mile south of R                    | oute 179 and exten         | ding northerly 1.2                           | 28 miles to the inter | , , ,                       | , , ,                | ,                     |                       |                       |            |
| Ellowerth                              | 021718.00   | PE:                        | \$10,000                                     | Federal Bridge        | \$9,000                     | \$0                  | \$9,000               | \$0                   | \$0                   | \$0        |
| Ellsworth<br>2171800                   | 021718.00<br>Highways                               | ROW:<br>CON:               | \$5,000<br>\$75,000                          | Federal STP           | \$71,000                    | \$3,000              | \$22,667              | \$22,667              | \$22,667              | \$0        |
|  | Bridge Culvert<br>Rehabilitation                    | CE:<br>Other:              | \$10,000<br>\$10,000<br>\$0                  | State                 | \$20,000                    | \$3,000              | \$5,667               | \$5,667               | \$5,667               | \$0        |
|  |   |                            | Totals:                                      |                       | \$100,000                   | \$6,000              | \$37,333              | \$28,333              | \$28,333              | \$0        |
|  | BRANCH POND BF<br>ridge (#3139) over E<br>021719.00 | Branch Pond Stream PE:     | \$90,000                                     | of a mile north of Re | d Bridge Road.<br>\$600,000 | \$7,600              | \$243,067             | \$174,667             | \$174,667             | \$0        |
| Embden,<br>Solon<br>2171900            | <b>021719.00</b><br>Highways<br>Bridge Painting     | PE:<br>ROW:<br>CON:<br>CE: | \$90,000<br>\$5,000<br>\$565,000<br>\$90,000 | Federal STP State     | \$600,000<br>\$150,000      | \$7,600<br>\$19,000  | \$243,067<br>\$43,667 | \$174,667<br>\$43,667 | \$174,667<br>\$43,667 | \$0<br>\$0 |
|  |   | Other:                     | \$0  |                       |                             |                      |                       |                       |                       |            |
|  |   |                            | Totals:                                      |                       | \$750,000                   | \$26,600             | \$286,733             | \$218,333             | \$218,333             | \$0        |
| EMDEN - SOLO<br>Embden-Solon           | ON, BR #2267<br>Bridge (#2267) ovel                 | r the Kennebec Rive        | er. Located at the                           | e Embden-Solon tov    | vn line.                    |                      |                       |                       |                       |            |
|  | 004000 00   | PE:                        | \$70,000                                     | Federal Bridge        | \$39,000                    | \$0                  | \$39,000              | \$0                   | \$0                   | \$0        |
| <b>Embden</b> 2168900                  | <b>021689.00</b><br>Highways<br>Bridge              | ROW:<br>CON:               | \$20,000<br>\$675,000                        | Federal STP           | \$633,000                   | \$13,000             | \$220,000             | \$200,000             | \$200,000             | \$0        |
|  | Replacement   | CE:<br>Other:              | \$75,000<br>\$0                              | State                 | \$168,000                   | \$13,000             | \$55,000              | \$50,000              | \$50,000              | \$0        |
|  |   |                            | Totals:                                      |                       | \$840,000                   | \$26,000             | \$314,000             | \$250,000             | \$250,000             | \$0        |
|  | ICOCK BR #3372<br>e (#3372) over Hand               | cock Brook. Located        | 1.89 miles north                             | of Cross Town Roa     | ad.                         |                      |                       |                       |                       |            |
| Faladial                               | 000000 10   | PE:                        | \$30,000                                     | Federal NHPP          | \$2,737,217                 | \$6,750              | \$910,156             | \$910,156             | \$910,156             | \$0        |
| Fairfield,<br>Waterville               | <b>020382.10</b><br>Highways                        | ROW:                       | \$0  | Federal NHS           | \$20,250                    | \$0                  | \$20,250              | \$0                   | \$0                   | \$0        |
| 2038210                                | Cold-In-Place<br>Recycle                            | CON:<br>CE:<br>Other:      | \$2,833,853<br>\$200,000<br>\$0              | State                 | \$306,385                   | \$3,000              | \$101,128             | \$101,128             | \$101,128             | \$0        |
|  |   | L                          | Totals:                                      |                       | \$3,063,853                 | \$9,750              | \$1,031,534           | \$1,011,284           | \$1,011,284           | \$0        |
|  | /ATED\//\   E   05 01                               | _                          |  |                       | <b>+</b> 2,2 <b>00,000</b>  | 40,.00               | Ţ.,551, <b>66</b> 1   | Ţ.,J.,j.o.            | Ţ.,Ţ., <b>Ţ</b>       | ΨΟ         |

FAIRFIELD - WATERVILLE I-95 SB
Beginning at the south bridge abutment of the C.A. Clauson SB Bridge and extending southerly 3.38 miles to the southern end of the I-95 SB/ Main Street Bridge.

| Towns<br>Fed Project # | WIN<br>Asset                           |                             |                              |                       |                       | Obligated   |           |           |           |           |
|------------------------|--|-----------------------------|------------------------------|-----------------------|-----------------------|-------------|-----------|-----------|-----------|-----------|
| Description            | Scope                                  | Stage                       | Available                    | Source                | Available             | to Date     | 2018      | 2019      | 2020      | 2021      |
| Fairfield              | 022306.00                              | PE:<br>ROW:                 | \$100,000<br>\$5,000         | Federal NHPP          | \$634,950             | \$9,450     | \$0       | \$208,500 | \$208,500 | \$208,500 |
| 2230600                | Highways                               | CON:                        | \$595,000                    | Federal NHS           | \$85,050              | \$0         | \$42,525  | \$42,525  | \$0       | \$0       |
|                        | Bridge Painting                        | CE:<br>Other:               | \$100,000<br>\$0             | State                 | \$80,000              | \$10,500    | \$0       | \$23,167  | \$23,167  | \$23,167  |
|                        |  |                             | Totals:                      |                       | \$800,000             | \$19,950    | \$42,525  | \$274,192 | \$231,667 | \$231,667 |
|                        | OVER 201 BR#582<br>Bridge (#5820) over | 20<br>Route 201. Located    | on Exit #133 Int             | erstate 95 northbou   | ınd.                  |             |           |           |           |           |
|                        |  | PE:                         | \$60,000                     | Federal NHPP          | \$0                   | \$0         | \$0       | \$0       | \$0       | \$0       |
| Fairfield<br>2230800   | 022308.00                              | ROW:                        | \$5,000                      | Federal STP           | \$400,000             | \$5,200     | \$23,400  | \$139,400 | \$116,000 | \$116,000 |
| 2230600                | Highways<br>Bridge Painting            | CON:<br>CE:<br>Other:       | \$375,000<br>\$60,000<br>\$0 | State                 | \$100,000             | \$13,000    | \$0       | \$29,000  | \$29,000  | \$29,000  |
|                        |  |                             | Totals:                      |                       | \$500,000             | \$18,200    | \$23,400  | \$168,400 | \$145,000 | \$145,000 |
| FAIRFIELD WE           | STERN AVENUE/I                         | 95 BR#5819                  |                              |                       |                       | •           | ,         | ,         | ,         |           |
|                        | -                                      | 9) over Interstate 9        | 5. Located 0.34              | of a mile west of Ind | lustrial Road.        |             |           |           |           |           |
|                        |  | PE:                         | \$5,000                      | Federal NHPP          | \$9,000               | \$9,000     | \$0       | \$0       | \$0       | \$0       |
| Fairfield<br>2285500   | <b>022855.00</b><br>Highways           | ROW:                        | \$5,000                      | Federal STP           | \$108,000             | \$0         | \$36,000  | \$36,000  | \$36,000  | \$0       |
| 220000                 | Guard Rail<br>Installation And         | CON:<br>CE:<br>Other:       | \$115,000<br>\$5,000<br>\$0  | State                 | \$13,000              | \$1,000     | \$4,000   | \$4,000   | \$4,000   | \$0       |
|                        | Replacement                            |                             | Totals:                      |                       | \$130,000             | \$10,000    | \$40,000  | \$40,000  | \$40,000  | \$0       |
| FAIRFIELD/GU           |  | oute 139 and extend         | ding portherly 0 '           | R6 of a mile          |                       |             |           |           |           |           |
| Beginning 0.30         | or a mile north or ix                  | 1                           |                              |                       |                       |             |           |           |           |           |
| Falmouth               | 020204.00                              | PE:<br>ROW:                 | \$277,567<br>\$144,497       | Federal HSIP          | \$1,138,470           | \$1,139,676 | -\$1,207  | \$0       | \$0       | \$0       |
| 2020400                | Highways                               | CON:                        | \$1,914,954                  | Federal Safety        | \$889,552             | \$0         | \$889,552 | \$0       | \$0       | \$0       |
|                        | Roundabout<br>Construction             | CE:                         | \$95,000                     | Local                 | \$161,093             | \$161,093   | \$0       | \$0       | \$0       | \$0       |
|                        | Construction                           | Other:                      | \$0                          | State                 | \$242,902             | \$243,036   | -\$134    | \$0       | \$0       | \$0       |
|                        |  |                             | Totals:                      |                       | \$2,432,018           | \$1,543,806 | \$888,212 | \$0       | \$0       | \$0       |
| ,                      | TE 9/WOODS ROA<br>ntersection of Long  | D<br>woods Road and W       | oods Road.                   |                       |                       |             |           |           |           |           |
| Famula                 | 004000 00                              | PE:                         | \$60,000                     | Federal STP           | \$640,000             | \$15,000    | \$22,500  | \$215,833 | \$193,333 | \$193,333 |
| Farmington<br>2169000  | <b>021690.00</b><br>Highways           | ROW:                        | \$15,000                     |                       |                       |             |           |           |           |           |
| 2100000                | Bridge Culvert                         | CON:<br>CE:                 | \$665,000<br>\$60,000        | State                 | \$160,000             | \$15,000    | \$0       | \$48,333  | \$48,333  | \$48,333  |
|                        | Replacement                            | Other:                      | \$0                          |                       |                       |             |           |           |           |           |
|                        |  |                             | Totals:                      |                       | \$800,000             | \$30,000    | \$22,500  | \$264,167 | \$241,667 | \$241,667 |
|                        | WILLIAMS#1 BR#.<br>dge (#2980) over Br | 2980<br>anch of Williams Br | ook. Located 0.1             | 9 of a mile southeas  | st of Wilton town lii | ne.         |           |           |           |           |

| Towns<br>Fed Project #                                | <b>WIN</b><br>Asset   |   |   |                                |  | Obligated                            |                    |   |   |   |
|---|---|---|---|--------------------------------|--|--------------------------------------|--------------------|---|---|---|
| Description   | Scope   | Stage   | Available   | Source                         | Available  | to Date                              | 2018               | 2019                                    | 2020                                    | 2021                                    |
| F   | 004000 00   | PE:   | \$70,000  | Federal NHPP                   | \$429,000  | \$17,000                             | \$0                | \$137,333                               | \$137,333                               | \$137,333                               |
| Farmington<br>2188000                                 | <b>021880.00</b><br>Highways  | ROW:<br>CON:  | \$15,000  | Federal NHS                    | \$51,000   | \$0                                  | \$25,500           | \$25,500                                | \$0                                     | \$0                                     |
|   | Bridge Culvert  | CON.<br>CE:   | \$665,000<br>\$70,000   | Federal STP                    | \$176,000  | \$0                                  | \$0                | \$58,667                                | \$58,667                                | \$58,667                                |
|   | Replacement   | Other:  | \$0   | State                          | \$164,000  | \$17,000                             | \$0                | \$49,000                                | \$49,000                                | \$49,000                                |
|   |   |   | Totals:   |                                | \$820,000  | \$34,000                             | \$25,500           | \$270,500                               | \$245,000                               | \$245,000                               |
|   | , GOWER FARM BI<br>ridge (#2324) over B   |   | ed 0.14 of a mile   | west of Dump Road              | I.   |                                      |                    |   |   |   |
| Fort Foirfield  | 022850 00   | PE:   | \$35,000  | Federal STP                    | \$35,000   | \$0                                  | \$11,667           | \$11,667                                | \$11,667                                | \$0                                     |
| Fort Fairfield<br>2285900                             | <b>022859.00</b> Highways Large Culvert Improvements                                  | ROW:<br>CON:<br>CE:<br>Other:   | \$10,000<br>\$0<br>\$0<br>\$0   | State                          | \$10,000   | \$5,000                              | \$1,667            | \$1,667                                 | \$1,667                                 | \$0                                     |
|   |   |   | Totals:   |                                | \$45,000   | \$5,000                              | \$13,333           | \$13,333                                | \$13,333                                | \$0                                     |
| FORT FAIRFIE<br>Cross culvert (‡                      | ELD, C421I<br>‡97545) located 1.43  | 3 miles south of Dur  | nond Road.  |                                |  |                                      |                    |   |   |   |
| Fort Kent   | 021882.00   | PE:   | \$130,000   | Federal STP                    | \$1,440,000  | \$23,000                             | \$46,500           | \$487,833                               | \$441,333                               | \$441,333                               |
| 2188200   | Highways<br>Bridge Culvert<br>Replacement   | ROW:<br>CON:<br>CE:<br>Other:   | \$15,000<br>\$1,525,000<br>\$130,000<br>\$0                           | State                          | \$360,000  | \$23,000                             | \$3,000            | \$113,333                               | \$110,333                               | \$110,333                               |
|   |   |   | Totals:   |                                | \$1,800,000  | \$46,000                             | \$49,500           | \$601,167                               | \$551,667                               | \$551,667                               |
| EODT KENIT E  | PERLEY BRK BR #3  |   |   |                                |  |                                      |                    |   |   |   |
| ,   | ridge (#3468) over F  |   | ed 0.08 of a mile   | north of South Perle           | ey Brook Road.   |                                      |                    |   |   |   |
| Perley Brook B  | ridge (#3468) over F  | Perley Brook. Locate<br>PE:   | \$20,000  | north of South Perlo           | ey Brook Road.<br>\$137,200                            | \$1,720                              | \$7,740            | \$47,740                                | \$40,000                                | \$40,000                                |
| ,   |   | Perley Brook. Locate  |   |                                |  | \$1,720<br>\$4,300                   | \$7,740<br>\$0     | \$47,740<br>\$10,000                    | \$40,000<br>\$10,000                    | \$40,000<br>\$10,000                    |
| Perley Brook B  | ridge (#3468) over F<br>022861.00<br>Highways   | Perley Brook. Locate PE: ROW: CON: CE:  | \$20,000<br>\$1,500<br>\$130,000<br>\$20,000                          | Federal STP State              | \$137,200  | . ,                                  |                    | . ,                                     | . ,                                     |   |
| FORT KENT R   | ridge (#3468) over F<br>022861.00<br>Highways   | Perley Brook. Locate PE: ROW: CON: CE: Other:                                 | \$20,000<br>\$1,500<br>\$130,000<br>\$20,000<br>\$0                   | Federal STP State              | \$137,200<br>\$34,300                                  | \$4,300                              | \$0                | \$10,000                                | \$10,000                                | \$10,000                                |
| Fort Kent<br>2286100<br>FORT KENT R<br>Located at the | o22861.00 Highways Traffic Signals  T 1/11 SIGNAL RPL intersection of Route           | Perley Brook. Locate PE: ROW: CON: CE: Other:  MT e 1 and Route 11. PE:       | \$20,000<br>\$1,500<br>\$130,000<br>\$20,000<br>\$0<br><b>Totals:</b> | Federal STP State              | \$137,200<br>\$34,300                                  | \$4,300                              | \$0                | \$10,000                                | \$10,000                                | \$10,000                                |
| FORT KENT R Located at the                            | 022861.00 Highways Traffic Signals  T 1/11 SIGNAL RPL intersection of Route 022863.00 | Perley Brook. Locate PE: ROW: CON: CE: Other:  MT a 1 and Route 11.  PE: ROW: | \$20,000<br>\$1,500<br>\$130,000<br>\$20,000<br>\$0<br><b>Totals:</b> | Federal STP State              | \$137,200<br>\$34,300<br><b>\$171,500</b>              | \$4,300<br><b>\$6,020</b>            | \$0<br>\$7,740     | \$10,000<br><b>\$57,740</b>             | \$10,000<br><b>\$50,000</b>             | \$10,000<br><b>\$50,000</b>             |
| Fort Kent<br>2286100<br>FORT KENT R<br>Located at the | o22861.00 Highways Traffic Signals  T 1/11 SIGNAL RPL intersection of Route           | Perley Brook. Locate PE: ROW: CON: CE: Other:  MT e 1 and Route 11. PE:       | \$20,000<br>\$1,500<br>\$130,000<br>\$20,000<br>\$0<br><b>Totals:</b> | Federal STP State Federal NHPP | \$137,200<br>\$34,300<br><b>\$171,500</b><br>\$159,300 | \$4,300<br><b>\$6,020</b><br>\$2,150 | \$7,740<br>\$1,075 | \$10,000<br><b>\$57,740</b><br>\$52,742 | \$10,000<br><b>\$50,000</b><br>\$51,667 | \$10,000<br><b>\$50,000</b><br>\$51,667 |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                               | Stage                         | Available                                | Source                        | Available                    | Obligated<br>to Date | 2018     | 2019      | 2020      | 2021      |
|--|---|-------------------------------|--|-------------------------------|------------------------------|----------------------|----------|-----------|-----------|-----------|
|  | -   | PE:                           | \$35,000                                 | Federal STP                   | \$240,000                    | \$3,200              | \$14,400 | \$83,733  | \$69,333  | \$69,333  |
| Frankfort<br>2233400                   | <b>022334.00</b> Highways Bridge Deck Replacement   | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$225,000<br>\$35,000<br>\$0  | State                         | \$60,000                     | \$8,000              | \$0      | \$17,333  | \$17,333  | \$17,333  |
|  |   |                               | Totals:                                  |                               | \$300,000                    | \$11,200             | \$14,400 | \$101,067 | \$86,667  | \$86,667  |
| MONROE LOR<br>Lord Bridge (#3          |   | ream. Located 0.03            | of a mile west of                        | <sup>f</sup> Marsh Stream Roa | nd.                          |                      |          |           |           |           |
| Frankfast                              | 000005.00   | PE:                           | \$30,000                                 | Federal STP                   | \$320,000                    | \$0                  | \$24,000 | \$114,667 | \$90,667  | \$90,667  |
| <b>Frankfort</b> 2286500               | <b>022865.00</b> Highways Large Culvert Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$30,000<br>\$300,000<br>\$40,000<br>\$0 | State                         | \$80,000                     | \$12,000             | \$0      | \$22,667  | \$22,667  | \$22,667  |
|  |   |                               | Totals:                                  |                               | \$400,000                    | \$12,000             | \$24,000 | \$137,333 | \$113,333 | \$113,333 |
|  | C322M LG CUL 468<br>t46841) located 0.14            | 41<br>4 of a mile west of C   | ld Stage Road.                           |                               |                              |                      |          |           |           |           |
| Frankfort                              | 022867.00   | PE:                           | \$35,000<br>\$5,000                      | Federal STP                   | \$332,000                    | \$0                  | \$16,000 | \$116,000 | \$100,000 | \$100,000 |
| 2286700                                | Highways<br>Large Culvert<br>Improvements           | ROW:<br>CON:<br>CE:<br>Other: | \$3,000<br>\$350,000<br>\$25,000<br>\$0  | State                         | \$83,000                     | \$8,000              | \$0      | \$25,000  | \$25,000  | \$25,000  |
|  |   |                               | Totals:                                  |                               | \$415,000                    | \$8,000              | \$16,000 | \$141,000 | \$125,000 | \$125,000 |
| FRANKFORT L<br>Large culvert (#        |   | 1 of a mile west of th        | ne West Hill Road                        | d.                            |                              |                      |          |           |           |           |
| Frenchboro<br>2220200                  | <b>022202.00</b><br>Marine                          | PE:<br>ROW:                   | \$50,000<br>\$0                          | Federal Ferry<br>Boat         | \$340,000                    | \$40,000             | \$0      | \$100,000 | \$100,000 | \$100,000 |
| 2220200                                | Reconstruction                                      | CON:<br>CE:<br>Other:         | \$335,000<br>\$40,000<br>\$0             | State                         | \$85,000                     | \$10,000             | \$0      | \$25,000  | \$25,000  | \$25,000  |
|  |   |                               | Totals:                                  |                               | \$425,000                    | \$50,000             | \$0      | \$125,000 | \$125,000 | \$125,000 |
| _                                      | BORO DOLPHIN<br>new Frenchboro do                   | olphin.                       |  |                               |                              |                      |          |           |           |           |
| Frenchville,                           | 022656.00   | PE:                           | \$375,000                                | Federal CBIP                  | \$4,648                      | \$4,648              | \$0      | \$0       | \$0       | \$0       |
| Fort Kent                              | Highways  | ROW:<br>CON:                  | \$15,000<br>\$0                          | Federal NHPP                  | \$60,000                     | \$0                  | \$20,000 | \$20,000  | \$20,000  | \$0       |
| 2265600                                | Highway<br>Improvements                             | CE:                           | \$0                                      | Federal STP                   | \$247,352                    | \$246,921            | \$144    | \$144     | \$144     | \$0       |
|  | improvements  | Other:                        | \$0                                      | State                         | \$78,000                     | \$62,892             | \$5,036  | \$5,036   | \$5,036   | \$0       |
| -                                      | F-FORT KENT, ROU<br>of a mile west of Cl            | JTE 1<br>hurch Avenue in Fre  | Totals:                                  |                               | <b>\$390,000</b><br>S miles. | \$314,461            | \$25,180 | \$25,180  | \$25,180  | \$0       |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                          | Stage                         | Available                     | Source                      | Available              | Obligated to Date | 2018                 | 2019                 | 2020                 | 2021       |
|--|--|-------------------------------|-------------------------------|-----------------------------|------------------------|-------------------|----------------------|----------------------|----------------------|------------|
| Facachaille                            | 000057.00                                      | PE:                           | \$435,000                     | Federal STP                 | \$360,000              | \$172,000         | \$62,667             | \$62,667             | \$62,667             | \$0        |
| Frenchville<br>2265700                 | <b>022657.00</b> Highways Highway Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0 | State                       | \$90,000               | \$43,000          | \$15,667             | \$15,667             | \$15,667             | \$0        |
|  |  |                               | Totals:                       |                             | \$450,000              | \$215,000         | \$78,333             | \$78,333             | \$78,333             | \$0        |
| FRENCHVILLE<br>Beginning at Ma         | ,  | and extending north           | 5.74 miles to 0.              | 15 of a mile easterl        | y of St. Agatha Av     | enue.             |                      |                      |                      |            |
| Fryeburg<br>1728000                    | 017280.00                                      | PE:<br>ROW:                   | \$1,200,000<br>\$600,000      | Federal<br>GARVEE           | \$6,856,107            | \$0               | \$2,285,369          | \$2,285,369          | \$2,285,369          | \$0        |
| 1720000                                | Highways<br>Reconstruction                     | CON:                          | \$11,160,000                  | Federal NHPP                | \$3,105,193            | \$433,301         | \$890,631            | \$890,631            | \$890,631            | \$0        |
|  |  | CE:<br>Other:                 | \$750,000                     | Federal NHS                 | \$1,006,699            | \$766,699         | \$240,000            | \$0                  | \$0                  | \$0        |
|  |  | Other.                        | \$0                           | State                       | \$2,742,000            | \$300,086         | \$853,914            | \$794,000            | \$794,000            | \$0        |
| FRYEBURG, R                            |  |                               | Totals:                       |                             | \$13,710,000           | \$1,500,086       | \$4,269,914          | \$3,970,000          | \$3,970,000          | \$(        |
| <b>Fryeburg</b><br>1728010             | <b>017280.10</b><br>Highways                   | PE:<br>ROW:<br>CON:           | \$350,000<br>\$25,000<br>\$0  | Federal NHPP<br>Federal NHS | \$102,000<br>\$198,000 | \$22,000<br>\$0   | \$26,667<br>\$66,000 | \$26,667<br>\$66,000 | \$26,667<br>\$66,000 | \$(<br>\$( |
|  | ge (#2635) over Dea                            |                               |                               |                             |                        |                   |                      |                      |                      |            |
| 1720010                                | Highway  | CON:<br>CE:                   | \$0<br>\$0                    | State                       | \$75,000               | \$55,000          | \$6,667              | \$6,667              | \$6,667              | \$0        |
|  | Improvements                                   | Other:                        | \$0                           | State                       | φ13,000                | φ33,000           | φ0,007               | φ0,007               | φ0,007               | φ(         |
|  |  |                               | Totals:                       |                             | \$375,000              | \$77,000          | \$99,333             | \$99,333             | \$99,333             | \$         |
| FRYEBURG, R<br>Beginning 0.09          |  | m Street and extend           | ng easterly 1.24              | miles to 0.01 of a r        | nile easterly of the   | Recreational Com  | plex Road.           |                      |                      |            |
| Ervohura                               | 017912.00                                      | PE:                           | \$160,000                     | Federal Bridge              | \$60,000               | \$60,000          | \$0                  | \$0                  | \$0                  | \$0        |
| <b>Fryeburg</b><br>1791200             | Highways                                       | ROW:<br>CON:                  | \$25,000<br>\$1,370,000       | Federal NHPP                | \$1,284,000            | \$88,000          | \$398,667            | \$398,667            | \$398,667            | \$0        |
|  | Bridge   | CE:                           | \$1,370,000                   | Private                     | \$15,000               | \$15,000          | \$0                  | \$0                  | \$0                  | \$0        |
|  | Replacement                                    | Other:                        | \$0                           | State                       | \$321,000              | \$22,000          | \$99,667             | \$99,667             | \$99,667             | \$0        |
|  |  |                               | Totals:                       |                             | \$1,680,000            | \$185,000         | \$498,333            | \$498,333            | \$498,333            | \$         |
| ,                                      | DDY FLATS BR #22<br>ge (#2261) over Sad        | 261<br>co River Overflow. L   | ocated 0.20 of a              | mile west of Stanle         | y Hill Road.           |                   |                      |                      |                      |            |
| Fryeburg<br>2169100                    | <b>021691.00</b><br>Highways                   | PE:<br>ROW:                   | \$100,000<br>\$15,000         | Federal STP                 | \$812,000              | \$23,000          | \$309,000            | \$240,000            | \$240,000            | \$0        |
| 2103100                                | Bridge Culvert<br>Replacement                  | CON:<br>CE:<br>Other:         | \$800,000<br>\$100,000<br>\$0 | State                       | \$203,000              | \$23,000          | \$60,000             | \$60,000             | \$60,000             | \$0        |
|  | !  |                               | Totals:                       |                             | \$1,015,000            | \$46,000          | \$369,000            | \$300,000            | \$300,000            | \$(        |
| ,                                      | IMBALL BRK BR #5<br>Bridge (#5573) over        | 5573<br>Kimball Brook. Loca   | ted 0.04 of a mil             | le north of Harbor R        | oad.                   |                   |                      |                      |                      |            |

| Towns<br>Fed Project #        | WIN<br>Asset                                   |                                      |  | _                     |                        | Obligated            |                       |                       |                     |             |
|-------------------------------|--|--------------------------------------|--|-----------------------|------------------------|----------------------|-----------------------|-----------------------|---------------------|-------------|
| Description                   | Scope  | Stage                                | Available                                    | Source                | Available              | to Date              | 2018                  | 2019                  | 2020                | 2021        |
| <b>Fryeburg</b> 2267600       | 022676.00<br>Bicycle/Pedestr<br>ian<br>New     | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$1,244<br>\$0<br>\$61<br>\$0<br>\$0         | Federal TAP  Local    | \$1,044<br>\$261       | \$52,000<br>\$13,000 | -\$25,503<br>-\$6,376 | -\$25,486<br>-\$6,372 | \$16<br>\$4         | \$16<br>\$4 |
|                               | Construction                                   |                                      | Totals:                                      |                       | \$1,305                | \$65,000             | -\$31,878             | -\$31,858             | \$20                | \$20        |
| FRYEBURG, M<br>Beginning 0.38 | AIN STREET<br>of a mile east of Lov            | vewell Pond Road a                   | nd extending we                              | sterly 0.77 of a mile | <del>)</del> .         |                      |                       |                       |                     |             |
|                               |  | PE:                                  | \$825,000                                    | Federal STP           | \$6,220,000            | \$200,000            | \$2,686,667           | \$1,666,667           | \$1,666,667         | \$0         |
| <b>Gardiner</b> 1873500       | 018735.00<br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other:        | \$700,000<br>\$5,600,000<br>\$650,000<br>\$0 | State                 | \$1,555,000            | \$50,000             | \$671,667             | \$416,667             | \$416,667           | \$0         |
|                               | L  |                                      | Totals:                                      |                       | \$7,775,000            | \$250,000            | \$3,358,333           | \$2,083,333           | \$2,083,333         | \$0         |
| - ,                           | RIDGE ST. BRDG 2<br>ridge (#2101) over C       |                                      | Located 0.04 of                              | a mile north of Wat   | er Street.             |                      |                       |                       |                     |             |
| Gardiner                      | 018736.00                                      | PE:                                  | \$625,000                                    | Federal NHPP          | \$1,080,000            | \$0                  | \$360,000             | \$360,000             | \$360,000           | \$0         |
| 1873600                       | Highways                                       | ROW:<br>CON:                         | \$200,000<br>\$2,030,000                     | Federal STP           | \$1,364,000            | \$200,000            | \$694,667             | \$234,667             | \$234,667           | \$0         |
|                               | Bridge<br>Replacement                          | CE:<br>Other:                        | \$200,000<br>\$0                             | State                 | \$611,000              | \$50,000             | \$263,667             | \$148,667             | \$148,667           | \$0         |
|                               |  |                                      | Totals:                                      |                       | \$3,055,000            | \$250,000            | \$1,318,333           | \$743,333             | \$743,333           | \$0         |
|                               | AINE AVE BR # 309<br>ridge (#3098) over C      |                                      | Located 0.20 of                              | a mile south of Rou   | ite 27.                |                      |                       |                       |                     |             |
| <b>.</b> "                    | 04070040                                       | PE:                                  | \$100,000                                    | Federal STP           | \$36,000               | \$0                  | \$36,000              | \$0                   | \$0                 | \$0         |
| <b>Gardiner</b> 1873610       | <b>018736.10</b><br>Highways                   | ROW:                                 | \$50,000                                     | Federal TAP           | \$484,000              | \$84,000             | \$133,333             | \$133,333             | \$133,333           | \$0         |
| .0.00.0                       | New  | CON:<br>CE:                          | \$450,000<br>\$50,000                        | Local                 | \$130,000              | \$30,000             | \$33,333              | \$33,333              | \$33,333            | \$0         |
|                               | Construction                                   | Other:                               | \$0  | State                 | \$0                    | \$0                  | \$0                   | \$0                   | \$0                 | \$0         |
|                               |  |                                      | Totals:                                      |                       | \$650,000              | \$114,000            | \$202,667             | \$166,667             | \$166,667           | \$0         |
|                               | AINE MULTI USE PA<br>E Kennebec River Ra       |                                      | ing south 0.12 of                            | a mile to Arcade S    | treet, then beginnii   | ng at Arcade Stree   | t and extending we    | est 0.16 of a mile t  | to the Bridge Stree | t Bridge on |
| Cordinar                      | 022242.00                                      | PE:                                  | \$40,000                                     | Federal STP           | \$280,000              | \$3,600              | \$16,200              | \$97,533              | \$81,333            | \$81,333    |
| <b>Gardiner</b> 2231200       | <b>022312.00</b> Highways Bridge Painting      | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$265,000<br>\$40,000<br>\$0      | State                 | \$70,000               | \$9,000              | \$0                   | \$20,333              | \$20,333            | \$20,333    |
|                               |  |                                      | Totals:                                      |                       | \$350,000              | \$12,600             | \$16,200              | \$117,867             | \$101,667           | \$101,667   |
|                               | OUTE 201 BR#1533<br>ge (#1533) over Inte       | rstate 295 southboo                  | und. Located 0.0                             | 5 of a mile northeas  | st of Exit 49 off Inte | erstate 295.         |                       |                       |                     |             |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope                        | Stage                         | Available                               | Source               | Available           | Obligated<br>to Date | 2018      | 2019      | 2020      | 2021      |
|----------------------------------|--|-------------------------------|---|----------------------|---------------------|----------------------|-----------|-----------|-----------|-----------|
| 2000p                            | Сооро  | PE:                           | \$40,000                                | Federal NHPP         | \$0                 | \$0                  | \$0       | \$0       | \$0       | \$0       |
| Gardiner<br>2231400              | <b>022314.00</b><br>Highways                 | ROW:                          | \$5,000                                 | Federal STP          | \$280,000           | \$3,600              | \$16,200  | \$97,533  | \$81,333  | \$81,333  |
| 2231400                          | Bridge Painting                              | CON:<br>CE:<br>Other:         | \$265,000<br>\$40,000<br>\$0            | State                | \$70,000            | \$9,000              | \$0       | \$20,333  | \$20,333  | \$20,333  |
|                                  | _  |                               | Totals:                                 |                      | \$350,000           | \$12,600             | \$16,200  | \$117,867 | \$101,667 | \$101,667 |
|                                  | 201/ I295 NB BR#6:<br>ne (#6318) over Inter  | -                             | und. Located 0.18                       | 3 of a mile southwes | st of Enterprise Av | enue.                |           |           |           |           |
|                                  |  | PE:                           | \$55,000                                | Federal STP          | \$504,000           | \$17.600             | \$180,800 | \$152,800 | \$152,800 | \$0       |
| <b>Gardiner</b> 2268400          | 022684.00 Highways Intersection Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$2,000<br>\$513,000<br>\$60,000<br>\$0 | State                | \$126,000           | \$4,400              | \$45,200  | \$38,200  | \$38,200  | \$0       |
|                                  | L  |                               | Totals:                                 |                      | \$630,000           | \$22,000             | \$226,000 | \$191,000 | \$191,000 | \$0       |
| -                                | RAFFIC SIGNALS<br>ignals at Route 126        | and at Route 27.              |   |                      |                     |                      |           |           |           |           |
| Ciload Bathal                    | 023292.00                                    | PE:                           | \$81,959                                | Federal NHPP         | \$1,737,532         | \$0                  | \$579,177 | \$579,177 | \$579,177 | \$0       |
| Gilead, Bethel<br>2329200        | Highways                                     | ROW:<br>CON:                  | \$0<br>\$2,048,976                      | Federal NHS          | \$65,567            | \$0                  | \$65,567  | \$0       | \$0       | \$0       |
|                                  | Ultra Thin                                   | CE:                           | \$122,939                               | Federal STP          | \$0                 | \$0                  | \$0       | \$0       | \$0       | \$0       |
|                                  | Bonded<br>Wearing                            | Other:                        | \$0                                     | State                | \$450,775           | \$16,392             | \$144,794 | \$144,794 | \$144,794 | \$0       |
|                                  | Surface                                      |                               | Totals:                                 |                      | \$2,253,874         | \$16,392             | \$789,539 | \$723,972 | \$723,972 | \$0       |
| GILEAD-BETHE<br>Beginning at the | EL, ROUTE 2<br>New Hampshire sta             | nte line and extend           | ing east 11.96 m                        | iles.                |                     |                      |           |           |           |           |
|                                  |  |                               |   | Federal STP          | \$27,888            | \$27,742             | \$146     | \$0       | \$0       | \$0       |
| <b>Gouldsboro</b><br>1941500     | 019415.00<br>Bicycle/Pedestr<br>ian          | PE:<br>ROW:                   | \$62,999<br>\$55,182                    | Federal STP-<br>Ext  | \$66,657            | \$66,658             | -\$0      | \$0       | \$0       | \$0       |
|                                  | New<br>Construction                          | CON:<br>CE:                   | \$409,900<br>\$35,000                   | Federal Safe<br>Rtes | \$444,900           | \$0                  | \$444,900 | \$0       | \$0       | \$0       |
|                                  |  | Other:                        | \$0                                     | Local                | \$5,794             | \$5,794              | \$0       | \$0       | \$0       | \$0       |
|                                  |  |                               |   | State                | \$17,842            | \$17,806             | \$36      | \$0       | \$0       | \$0       |
|                                  |  |                               | Totals:                                 |                      | \$563,082           | \$118,000            | \$445,082 | \$0       | \$0       | \$0       |
| GOULDSBORO<br>Beginning 0.03     | , ROUTE 186<br>of a mile north of Ro         | ute 195 and extend            | ding southerly 0.2                      | 22 of a mile.        |                     |                      |           |           |           |           |
| Grafton Twp                      | 022316.00                                    | PE:                           | \$50,000                                | Federal STP          | \$320,000           | \$22,000             | \$7,333   | \$7,333   | \$99,333  | \$92,000  |
| 2231600                          | Highways Bridge Deck Replacement             | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$295,000<br>\$50,000<br>\$0 | State                | \$80,000            | \$11,000             | \$0       | \$0       | \$23,000  | \$23,000  |
|                                  |  |                               |   |                      |                     |                      |           |           |           |           |

GRAFTON TWP CAMBRIDGE BR#3524
Cambridge Bridge (#3524) over the Swift Cambridge River. Located 0.12 of a mile north of the northerly intersection of the Cambridge River Road.

| Towns Fed Project #            | WIN<br>Asset   | Chara                         | ما ما ما نام                                 | Cauras                 | Aveilable          | Obligated          | 2040               | 2010      | 2020      | 2024      |
|--------------------------------|--|-------------------------------|--|------------------------|--------------------|--------------------|--------------------|-----------|-----------|-----------|
| Description                    | Scope  | Stage                         | Available                                    | Source                 | Available          | to Date            | 2018               | 2019      | 2020      | 2021      |
| Grand Isle                     | 021884.00  | PE:<br>ROW:                   | \$70,000<br>\$15,000                         | Federal NHPP           | \$429,000          | \$17,000           | \$137,333          | \$137,333 | \$137,333 | \$0       |
| 2188400                        | Highways   | CON:                          | \$645,000                                    | Federal NHS            | \$51,000           | \$0                | \$51,000           | \$0       | \$0       | \$0       |
|                                | Bridge Culvert   | CE:                           | \$70,000                                     | Federal STP            | \$160,000          | \$0                | \$53,333           | \$53,333  | \$53,333  | \$0       |
|                                | Replacement  | Other:                        | \$0  | State                  | \$160,000          | \$17,000           | \$47,667           | \$47,667  | \$47,667  | \$0       |
|                                |  |                               | Totals:                                      |                        | \$800,000          | \$34,000           | \$289,333          | \$238,333 | \$238,333 | \$0       |
| ,                              | SOUCY BR #2781<br>#2781) over Thibode                    | eau Brook. Located            | 0.18 of a mile no                            | rth of Corbin Road.    |                    |                    |                    |           |           |           |
| _                              |  | PE:                           | \$110,000                                    | Federal STP            | \$1,244,000        | \$12,800           | \$77,600           | \$436,267 | \$358,667 | \$358,667 |
| <b>Gray</b><br>1876600         | 018766.00<br>Highways<br>Intersection<br>Improvements    | ROW:<br>CON:<br>CE:<br>Other: | \$100,000<br>\$1,240,000<br>\$105,000<br>\$0 | State                  | \$311,000          | \$32,000           | \$5,000            | \$94,667  | \$89,667  | \$89,667  |
|                                |  |                               | Totals:                                      |                        | \$1,555,000        | \$44,800           | \$82,600           | \$530,933 | \$448,333 | \$448,333 |
| ,                              | 26/N RAYMOND R<br>intersection of Route                  |                               | mond Road.                                   |                        |                    |                    |                    |           |           |           |
| Gray                           | 023294.00  | PE:                           | \$18,353                                     | Federal NHPP           | \$389,077          | \$0                | \$129,692          | \$129,692 | \$129,692 | \$0       |
| 2329400                        | Highways   | ROW:<br>CON:                  | \$0<br>\$458,817                             | Federal NHS            | \$14,682           | \$0                | \$14,682           | \$0       | \$0       | \$0       |
|                                | Ultra Thin   | CE:                           | \$27,529                                     | Federal STP            | \$0                | \$0                | \$0                | \$0       | \$0       | \$0       |
|                                | Bonded<br>Wearing  | Other:                        | \$0  | State                  | \$100,940          | \$3,671            | \$32,423           | \$32,423  | \$32,423  | \$0       |
|                                | Surface  |                               | Totals:                                      |                        | \$504,699          | \$3,671            | \$176,798          | \$162,115 | \$162,115 | \$0       |
| GRAY, ROUTE<br>Beginning on Re | S 26/26A<br>oute 26A at Route 2                          | 202, extending north          | nwest 1.18 miles                             | to Route 26. Beginr    | ning on Route 26 a | t Route 202, exten | ding northwest 1.2 | 26 miles. |           |           |
|                                | 004707.00  | PE:                           | \$240,000                                    | Federal STP            | \$2,080,000        | \$92,000           | \$56,000           | \$681,333 | \$625,333 | \$625,333 |
| Greenbush<br>2172700           | <b>021727.00</b> Highways Bridge Replacement             | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,100,000<br>\$245,000<br>\$0  | State                  | \$520,000          | \$43,000           | \$4,000            | \$160,333 | \$156,333 | \$156,333 |
|                                |  |                               | Totals:                                      |                        | \$2,600,000        | \$135,000          | \$60,000           | \$841,667 | \$781,667 | \$781,667 |
|                                | BOOM BR #3587<br>¦3587) over Beach E                     | Bridge Brook. Locate          | ed 2.43 miles nor                            | th of Milford town lii | ne.                |                    |                    |           |           |           |
| Cuilford                       | 022206 00  | PE:                           | \$40,151                                     | Federal STP            | \$883,322          | \$0                | \$315,855          | \$283,734 | \$283,734 | \$0       |
| <b>Guilford</b> 2329600        | 023296.00<br>Highways<br>Ultra Thin<br>Bonded<br>Wearing | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,003,775<br>\$60,227<br>\$0        | State                  | \$220,831          | \$8,030            | \$70,933           | \$70,933  | \$70,933  | \$0       |
|                                | Surface  |                               | Totals:                                      |                        | \$1,104,153        | \$8,030            | \$386,788          | \$354,667 | \$354,667 | \$0       |
| GUILFORD, RC<br>Beginning 0.01 | OUTE 6<br>of a mile southeast                            | of North Main Stree           | et and extending                             | easterly 4.93 miles.   |                    |                    |                    |           |           |           |

| Towns Fed Project #            | WIN<br>Asset                                 | Chana                          | Aveilable                                   | Cauras              | Aveileble           | Obligated      | 2040        | 2040        | 2020        | 2024        |
|--------------------------------|--|--------------------------------|---|---------------------|---------------------|----------------|-------------|-------------|-------------|-------------|
| Description                    | Scope  | Stage                          | Available                                   | Source              | Available           | to Date        | 2018        | 2019        | 2020        | 2021        |
| Hallowell                      | 018622.00                                    | PE:<br>ROW:                    | \$570,000<br>\$70,000                       | Federal NHPP        | \$3,680,000         | \$0            | \$1,280,000 | \$1,200,000 | \$1,200,000 | \$0         |
| 1862200                        | Highways                                     | CON:                           | \$4,100,000                                 | Federal STP         | \$432,000           | \$432,000      | \$0         | \$0         | \$0         | \$0         |
|                                | Reconstruction                               | CE:<br>Other:                  | \$400,000<br>\$0                            | State               | \$1,028,000         | \$108,000      | \$320,000   | \$300,000   | \$300,000   | \$0         |
|                                |  |                                | Totals:                                     |                     | \$5,140,000         | \$540,000      | \$1,600,000 | \$1,500,000 | \$1,500,000 | \$0         |
| HALLOWELL, F<br>Beginning 0.10 |  | /inthrop Street and e          | extending souther                           | ly 0.54 of a mile.  |                     |                |             |             |             |             |
|                                | 004700.00                                    | PE:                            | \$235,000                                   | Federal NHPP        | \$2,790,000         | \$0            | \$0         | \$0         | \$930,000   | \$930,000   |
| Hampden                        | <b>021728.00</b> Highways Bridge Replacement | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$2,750,000<br>\$350,000<br>\$0 | State               | \$560,000           | \$0            | \$83,333    | \$83,333    | \$186,667   | \$103,333   |
|                                |  |                                | Totals:                                     |                     | \$3,350,000         | \$0            | \$83,333    | \$83,333    | \$1,116,667 | \$1,033,333 |
|                                | UADABSCOOKC B<br>Center NB Bridge (          | R#5950<br>#5950) over the Sou  | uadabscook Strea                            | am. Located 2.05 n  | niles west of Emers | son Mill Road. |             |             |             |             |
| Hampden                        | 021728.10                                    | PE:<br>ROW:                    | \$235,000<br>\$15.000                       | Federal NHPP        | \$3,285,000         | \$0            | \$0         | \$0         | \$1,095,000 | \$1,095,000 |
|                                | Highways<br>Bridge<br>Replacement            | CON:<br>CE:<br>Other:          | \$3,400,000<br>\$250,000<br>\$0             | State               | \$615,000           | \$250,000      | \$0         | \$0         | \$121,667   | \$121,667   |
|                                |  | -                              | Totals:                                     |                     | \$3,900,000         | \$250,000      | \$0         | \$0         | \$1,216,667 | \$1,216,667 |
|                                | JADABSCOOK CTI<br>Center SB Bridge (:        | R BR1432<br>#1432) over Souada | abscook Stream.                             | Located 1.88 miles  | east of the Hermo   | n town line.   |             |             |             |             |
| Hampden                        | 021729.00                                    | PE:<br>ROW:                    | \$235,000<br>\$15,000                       | Federal NHPP        | \$2,790,000         | \$0            | \$0         | \$0         | \$930,000   | \$930,000   |
|                                | Highways<br>Bridge<br>Replacement            | CON:<br>CE:<br>Other:          | \$2,750,000<br>\$350,000<br>\$0             | State               | \$560,000           | \$0            | \$83,333    | \$83,333    | \$186,667   | \$103,333   |
|                                |  |                                | Totals:                                     |                     | \$3,350,000         | \$0            | \$83,333    | \$83,333    | \$1,116,667 | \$1,033,333 |
|                                | UADABSCOOKE B<br>East NB Bridge (#5          | R#5949<br>949) over the Soua   | dabscook Stream                             | . Located 1.29 mile | es west of Emersor  | n Mill Road.   |             |             |             |             |
| Hampden                        | 021729.10                                    | PE:<br>ROW:                    | \$235,000<br>\$15,000                       | Federal NHPP        | \$3,285,000         | \$0            | \$0         | \$0         | \$1,095,000 | \$1,095,000 |
|                                | Highways<br>Bridge<br>Replacement            | CON:<br>CE:<br>Other:          | \$3,400,000<br>\$250,000<br>\$0             | State               | \$615,000           | \$250,000      | \$0         | \$0         | \$121,667   | \$121,667   |
|                                |  |                                | Totals:                                     |                     | \$3,900,000         | \$250,000      | \$0         | \$0         | \$1,216,667 | \$1,216,667 |
|                                | UADABSCOOKE B<br>East SB Bridge (#1          | R #1431<br>431) over Souadabs  | scook Stream. Lo                            | cated 2.63 miles e  | ast of the Hermon   | town line.     |             |             |             |             |

| <b>Towns</b> Fed Project # Description                | WIN<br>Asset<br>Scope                                 | Stage                          | Available                                   | Source               | Available           | Obligated<br>to Date | 2018      | 2019      | 2020        | 2021        |
|---|---|--------------------------------|---|----------------------|---------------------|----------------------|-----------|-----------|-------------|-------------|
| 2000//pilo//  | Сооро   | PE:                            | \$235,000                                   | Federal NHPP         | \$2,565,000         | \$0                  | \$0       | \$0       | \$855,000   | \$855,000   |
| Hampden   | <b>021730.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$2,500,000<br>\$350,000<br>\$0 | State                | \$535,000           | \$0                  | \$83,333  | \$83,333  | \$178,333   | \$95,000    |
|   |   |                                | Totals:                                     |                      | \$3,100,000         | \$0                  | \$83,333  | \$83,333  | \$1,033,333 | \$950,000   |
|   | UADABSCOOKW E<br>West NB Bridge (#£                   | 8R#5951<br>5951) over the Soua | dabscook Stream                             | n. Located 1.62 mile | es east of Shaw H   | ill Road.            |           |           |             |             |
|   | 224722 42   | PE:                            | \$235,000                                   | Federal NHPP         | \$3,285,000         | \$0                  | \$0       | \$0       | \$1,095,000 | \$1,095,000 |
| Hampden   | <b>021730.10</b> Highways Bridge Replacement          | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$3,400,000<br>\$250,000<br>\$0 | State                | \$615,000           | \$250,000            | \$0       | \$0       | \$121,667   | \$121,667   |
|   |   | -                              | Totals:                                     |                      | \$3,900,000         | \$250,000            | \$0       | \$0       | \$1,216,667 | \$1,216,667 |
|   | UADABSCOOKW E<br>West SB Bridge (#1                   | BR #1433<br>[433] over Souadab | scook Stream. Lo                            | ocated 1.38 of a mil | le east of the Hern | non town line.       |           |           |             |             |
| Hancock,  | 023595.00   | PE:                            | \$13,020<br>\$0                             | Federal NHPP         | \$465,248           | \$0                  | \$3,472   | \$3,472   | \$155,083   | \$151,611   |
| Sullivan  | Highways<br>Mill And Fill                             | ROW:<br>CON:<br>CE:<br>Other:  | \$542,500<br>\$26,040<br>\$0                | State                | \$116,312           | \$0                  | \$868     | \$868     | \$38,771    | \$37,903    |
|   |   |                                | Totals:                                     |                      | \$581,560           | \$0                  | \$4,340   | \$4,340   | \$193,853   | \$189,513   |
|   | LLIVAN, ROUTE 1<br>of a mile east of Ce               | metery Road and e.             | xtending easterly                           | 1.31 miles, includii | ng the Hancock-Su   | ullivan Bridge (#297 | 73).      |           |             |             |
| Harrington  | 021693.00   | PE:                            | \$75,000                                    | Federal STP          | \$720,000           | \$15,000             | \$291,667 | \$206,667 | \$206,667   | \$0         |
| 2169300   | Highways<br>Bridge Culvert<br>Replacement             | ROW:<br>CON:<br>CE:<br>Other:  | \$50,000<br>\$700,000<br>\$75,000<br>\$0    | State                | \$180,000           | \$15,000             | \$61,667  | \$51,667  | \$51,667    | \$0         |
|   |   |                                | Totals:                                     |                      | \$900,000           | \$30,000             | \$353,333 | \$258,333 | \$258,333   | \$0         |
|   | JOHNSON BR #32<br>(#3275) over Flat E                 | 275<br>Bay River. Located (    | 0.95 of a mile nor                          | theast of Oak Point  | Road.               |                      |           |           |             |             |
| Hornogrille   | 023739.00   | PE:                            | \$5,000                                     | Federal HSIP         | \$79,650            | \$0                  | \$1,500   | \$1,500   | \$26,550    | \$25,050    |
| Haynesville,<br>Caribou,<br>Presque Isle,<br>Mapleton | Highways Guard Rail Installation And Replacement      | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$82,000<br>\$1,500<br>\$0           | State                | \$8,850             | \$0                  | \$167     | \$167     | \$2,950     | \$2,783     |
| REGION 5, CAI<br>Cable guard rai                      | BLE GUARDRAIL   |                                | Totals:                                     |                      | \$88,500            | \$0                  | \$1,667   | \$1,667   | \$29,500    | \$27,833    |

| Towns Fed Project #                | WIN<br>Asset                                 | Store                         | Available                                 | Source                         | Available             | Obligated to Date    | 2018               | 2019                  | 2020              | 2021             |
|------------------------------------|--|-------------------------------|---|--------------------------------|-----------------------|----------------------|--------------------|-----------------------|-------------------|------------------|
| Description                        | Scope  | Stage                         |   |                                |                       |                      |                    |                       |                   |                  |
| Hermon                             | 022879.00                                    | PE:<br>ROW:                   | \$50,000<br>\$30,000                      | Federal HSIP<br>Federal Safety | \$378,000<br>\$72,000 | \$0<br>\$0           | \$0<br>\$36,000    | \$126,000<br>\$36,000 | \$126,000<br>\$0  | \$126,000<br>\$0 |
| 2287900                            | Highways                                     | CON:                          | \$385,000                                 | rederal Salety                 | \$72,000              | ΦU                   | \$30,000           | \$30,000              | ΦU                | φı               |
|                                    | Intersection<br>Improvements                 | CE:<br>Other:                 | \$35,000<br>\$0                           | State                          | \$50,000              | \$8,000              | \$0                | \$14,000              | \$14,000          | \$14,000         |
|                                    |  |                               | Totals:                                   |                                | \$500,000             | \$8,000              | \$36,000           | \$176,000             | \$140,000         | \$140,000        |
| HERMON, ROU<br>Located at the in   |  | e 2 and Annis Road.           |   |                                |                       |                      |                    |                       |                   |                  |
|                                    |  | PE:                           | \$5.000                                   | Federal Rail                   | \$110,538             | \$0                  | \$110,538          | \$0                   | \$0               | \$(              |
| <b>Hermon</b><br>2324000           | <b>023240.00</b> Rail Rehabilitation         | ROW:<br>CON:                  | \$5,000<br>\$0<br>\$121,033               | Federal Rail-<br>Hwy Xings     | \$7,392               | \$4,500              | \$2,892            | \$0                   | \$0               | \$0              |
|                                    | rtonasmation                                 | CE:                           | \$5,000                                   | Private                        | \$13,103              | \$12,782             | \$321              | \$0                   | \$0               | \$0              |
|                                    |  | Other:                        | \$0                                       | State                          | \$0                   | \$0                  | \$0                | \$0                   | \$0               | \$0              |
|                                    |  |                               | Totals:                                   |                                | \$131,033             | \$17,282             | \$113,751          | \$0                   | \$0               | \$0              |
| COLD BROOK F                       | RD CROSSING, HE                              | ERMON                         |   |                                |                       |                      |                    |                       |                   |                  |
|                                    |  | PE:                           | \$75,000                                  | Federal NHPP                   | \$6,982,740           | \$0                  | \$0                | \$2,327,580           | \$2,327,580       | \$2,327,580      |
| Herseytown<br>Twp,                 | <b>022470.00</b><br>Highways                 | ROW:<br>CON:                  | \$0<br>\$7,258,600                        | Federal NHS                    | \$67,500              | \$0                  | \$33,750           | \$33,750              | \$0               | \$0              |
| Benedicta<br>Twp, Sherman,         | Ultra Thin<br>Bonded                         | CE:<br>Other:                 | \$500,000<br>\$500,000<br>\$0             | State                          | \$783,360             | \$7,500              | \$0                | \$258,620             | \$258,620         | \$258,620        |
| Crystal, Island<br>Fall<br>2247000 | Wearing<br>Surface                           |                               | Totals:                                   |                                | \$7,833,600           | \$7,500              | \$33,750           | \$2,619,950           | \$2,586,200       | \$2,586,200      |
| SHERMAN - HO<br>Beginning at the   |  | seytown Twp. town             | line and extendir                         | ng north 48.89 miles           | S.                    |                      |                    |                       |                   |                  |
|                                    |  | PE:                           | \$5,000                                   | Federal NHPP                   | \$4,000               | \$856                | \$3,144            | \$0                   | \$0               | \$(              |
| Herseytown<br>Twp, T1 R6           | <b>023054.00</b><br>Highways                 | ROW:                          | \$0                                       | Federal NHS                    | \$156,000             | \$0                  | \$156,000          | \$0                   | \$0               | \$0              |
| Wels, Medway,<br>T2 R9 Nwp         | Slope<br>Stabilization/Pr                    | CON:<br>CE:<br>Other:         | \$190,000<br>\$5,000<br>\$0               | State                          | \$40,000              | \$39,214             | \$786              | \$0                   | \$0               | \$0              |
| 2305400                            | otection                                     |                               | Totals:                                   |                                | \$200,000             | \$40,070             | \$159,930          | \$0                   | \$0               | \$(              |
| ,                                  |  | LAIM<br>ng 1.46 of a mile sou | utherly of Casey I                        | Road and extending             | g southerly 22 mile   | es. Interstate 95 no | rth bound: Beginni | ing at 4.29 miles n   | orth of T2R8 town | line extending   |
|                                    |  | PE:                           | \$100,000                                 | Federal STP                    | \$800,000             | \$0                  | \$30,667           | \$30,667              | \$266,667         | \$236,000        |
| Hodgdon                            | <b>023625.00</b> Highways Bridge Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$785,000<br>\$100,000<br>\$0 | State                          | \$200,000             | \$0                  | \$7,667            | \$7,667               | \$66,667          | \$59,000         |
|                                    |  | 26                            | Totals:                                   |                                | \$1,000,000           | \$0                  | \$38,333           | \$38,333              | \$333,333         | \$295,000        |
| MADUSKEAK B<br>Maduskeag Brid      |  | aduskeag Stream. L            |   | mile north of the Ho           |                       | ·                    | , ,                | , ,                   | • •               | ,,               |

| Fed Project # Description   | WIN<br>Asset<br>Scope  | Stage  | Available  | Source   | Available  | Obligated to Date                                     | 2018   | 2019  | 2020  | 2021                                   |
|---|--|--|--|--|--|---|--|---|---|--|
| Description   | Scope  |  |  |  |  |   |  |   |   |  |
| Holden  | 022881.00  | PE:<br>ROW:  | \$200,000<br>\$10,000  | Federal HSIP<br>Federal Safety   | \$625,500<br>\$189,000   | \$0<br>\$0  | \$0<br>\$63,000  | \$0<br>\$63,000                               | \$208,500<br>\$63,000                         | \$208,500<br>\$0                       |
| 2288100   | Highways<br>Highway  | CON:   | \$645,000  | rederal Salety   | \$169,000  | φυ  | Ф03,000  | <b>ФОЗ,ООО</b>                                | φ03,000                                       | φυ                                     |
|   | Improvements   | CE:<br>Other:  | \$50,000<br>\$0  | State  | \$90,500   | \$21,000  | \$0  | \$0   | \$23,167                                      | \$23,167                               |
|   |  |  | Totals:  |  | \$905,000  | \$21,000  | \$63,000   | \$63,000                                      | \$294,667                                     | \$231,667                              |
| HOLDEN, ROU   |  | and a Office of a said and   | and the second and the   | 05 -1 "  |  |   |  |   |   |  |
| Beginning 0.16  | of a mile east of Ch   | aries Street and ext   | enaing easterly C  | 0.95 of a mile.  |  |   |  |   |   |  |
| Holden  | 022883.00  | PE:  | \$200,000  | Federal HSIP   | \$337,500  | \$0   | \$0  | \$0   | \$112,500                                     | \$112,500                              |
| 2288300   | Highways   | ROW:<br>CON:   | \$10,000<br>\$335,000  | Federal Safety   | \$189,000  | \$0   | \$63,000   | \$63,000                                      | \$63,000                                      | \$0                                    |
|   | Highway<br>Improvements  | CE:<br>Other:  | \$40,000<br>\$0  | State  | \$58,500   | \$21,000  | \$0  | \$0   | \$12,500                                      | \$12,500                               |
|   |  |  | Totals:  |  | \$585,000  | \$21,000  | \$63,000   | \$63,000                                      | \$188,000                                     | \$125,000                              |
| HOLDEN, ROU   |  |  |  |  |  |   |  |   |   |  |
| Beginning 0.49  | of a mile southeast  | of Debeck Road an  | d extending souti  | heast 0.61 of a mile   |  |   |  |   |   |  |
| Hollis, Buxton  | 023643.00  | PE:  | \$110,000  | Federal STP  | \$880,000  | \$0   | \$30,667   | \$30,667                                      | \$293,333                                     | \$262,667                              |
| noms, buxton  | Highways   | ROW:<br>CON:   | \$5,000<br>\$875,000   |  |  |   |  |   |   |  |
|   | Bridge Deck  | CE:  | \$110,000  | State  | \$220,000  | \$0   | \$7,667  | \$7,667                                       | \$73,333                                      | \$65,667                               |
|   | D I 4  |  |  |  |  |   |  |   |   |  |
|   | Replacement  | Other:   | \$0  |  |  |   |  |   |   |  |
|   | Replacement  |  |  |  | \$1,100,000  | \$0   | \$38,333   | \$38,333                                      | \$366,667                                     | \$328,333                              |
| , -   | ON FALLS BR #370   | Other:   | \$0 Totals:  | uuton tourn line   | \$1,100,000  | \$0   | \$38,333   | \$38,333                                      | \$366,667                                     | \$328,333                              |
| , -   | '  | Other:   | \$0 Totals:  | xton town line.  | \$1,100,000  |   | \$38,333   | \$38,333                                      | \$366,667                                     |  |
| Salmon Falls Br   | ON FALLS BR #370<br>idge (#3708) over S  | Other: 08 Saco River. Located PE:  | Totals:  on the Hollis- Bu   | Federal NHPP   | \$68,000   | \$27,400  | \$40,600   | \$0   | \$0   | \$0                                    |
| , -   | ON FALLS BR #370   | Other:<br>08<br>Saco River. Located  | \$0   Totals:  on the Hollis- Bu \$70,000   \$15,000   | Federal NHPP<br>Federal NHS  | \$68,000<br>\$237,600  | \$27,400<br>\$0                                       | \$40,600<br>\$237,600  | \$0<br>\$0                                    | \$0<br>\$0                                    | <b>\$328,333</b><br>\$0<br>\$0         |
| Salmon Falls Br   | ON FALLS BR #370<br>ridge (#3708) over S<br>021886.00<br>Highways<br>Bridge Culvert                                      | Other:  D8 Saco River. Located  PE: ROW: CON: CE:  | \$0   Totals: on the Hollis- Bu   \$70,000   \$15,000   \$375,000   \$70,000                                   | Federal NHPP<br>Federal NHS<br>Federal STP                                   | \$68,000<br>\$237,600<br>\$118,400   | \$27,400<br>\$0<br>\$0                                | \$40,600<br>\$237,600<br>\$118,400                                 | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0                             | \$0<br>\$0                             |
| Salmon Falls Br   | ON FALLS BR #370<br>ridge (#3708) over S<br>021886.00<br>Highways  | Other:  Other: | \$0   Totals: on the Hollis- Bu   \$70,000   \$15,000   \$375,000   \$70,000   \$0                             | Federal NHPP<br>Federal NHS  | \$68,000<br>\$237,600<br>\$118,400<br>\$106,000                                  | \$27,400<br>\$0                                       | \$40,600<br>\$237,600<br>\$118,400<br>\$39,750                     | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0                      |
| Salmon Falls Br   | ON FALLS BR #370<br>ridge (#3708) over S<br>021886.00<br>Highways<br>Bridge Culvert                                      | Other:  D8 Saco River. Located  PE: ROW: CON: CE:  | \$0   Totals: on the Hollis- Bu   \$70,000   \$15,000   \$375,000   \$70,000                                   | Federal NHPP<br>Federal NHS<br>Federal STP                                   | \$68,000<br>\$237,600<br>\$118,400   | \$27,400<br>\$0<br>\$0                                | \$40,600<br>\$237,600<br>\$118,400                                 | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0                      |
| Salmon Falls Br Hollis 2188600 HOLLIS, BRAD                             | ON FALLS BR #370<br>ridge (#3708) over S<br>021886.00<br>Highways<br>Bridge Culvert                                      | Other:  O8  Saco River. Located  PE: ROW: CON: CE: Other:  | \$0   Totals: on the Hollis- Bu  | Federal NHPP Federal NHS Federal STP State                                   | \$68,000<br>\$237,600<br>\$118,400<br>\$106,000<br>\$530,000                     | \$27,400<br>\$0<br>\$0<br>\$66,250                    | \$40,600<br>\$237,600<br>\$118,400<br>\$39,750                     | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0                      | \$0                                    |
| Salmon Falls Br<br>Hollis<br>2188600<br>HOLLIS, BRAD<br>Bradbury Bridge | ON FALLS BR #370 ridge (#3708) over S  021886.00 Highways Bridge Culvert Replacement  BURY BR #3763 e (#3763) over North | Other:  OB  Saco River. Located  PE: ROW: CON: CE: Other:  on Branch Cooks Brid  | \$0   Totals:  on the Hollis- Bu  \$70,000   \$15,000   \$375,000   \$70,000   \$0  Totals:  dge. Located 0.03 | Federal NHPP Federal NHS Federal STP State                                   | \$68,000<br>\$237,600<br>\$118,400<br>\$106,000<br>\$530,000                     | \$27,400<br>\$0<br>\$0<br>\$66,250                    | \$40,600<br>\$237,600<br>\$118,400<br>\$39,750                     | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0                      |
| HOLLIS, BRAD<br>Bradbury Bridge   | ON FALLS BR #370 ridge (#3708) over S  021886.00 Highways Bridge Culvert Replacement  BURY BR #3763 e (#3763) over North | Other:  D8 Saco River. Located  PE: ROW: CON: CE: Other:  D8 D8 PE: ROW: ROW:  | \$0   Totals:  on the Hollis- Bu  \$70,000   \$15,000   \$375,000   \$70,000   \$0  Totals:  dge. Located 0.03 | Federal NHPP Federal NHS Federal STP State                                   | \$68,000<br>\$237,600<br>\$118,400<br>\$106,000<br><b>\$530,000</b><br>Route 35. | \$27,400<br>\$0<br>\$0<br>\$66,250<br><b>\$93,650</b> | \$40,600<br>\$237,600<br>\$118,400<br>\$39,750<br><b>\$436,350</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0        |
| Salmon Falls Br<br>Hollis<br>2188600<br>HOLLIS, BRAD<br>Bradbury Bridge | ON FALLS BR #370 ridge (#3708) over S  021886.00 Highways Bridge Culvert Replacement  BURY BR #3763 e (#3763) over North | Other:  OB  Saco River. Located  PE: ROW: CON: CE: Other:  on Branch Cooks Brid  | \$0   Totals:  on the Hollis- Bu  \$70,000   \$15,000   \$375,000   \$70,000   \$0  Totals:  dge. Located 0.03 | Federal NHPP Federal NHS Federal STP State  3 of a mile west of Federal NHPP | \$68,000<br>\$237,600<br>\$118,400<br>\$106,000<br><b>\$530,000</b><br>Route 35. | \$27,400<br>\$0<br>\$0<br>\$66,250<br><b>\$93,650</b> | \$40,600<br>\$237,600<br>\$118,400<br>\$39,750<br><b>\$436,350</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |

| <b>Towns</b> Fed Project # Description                     | WIN<br>Asset<br>Scope                        | Stage                         | Available                                | Source                | Available            | Obligated<br>to Date | 2018     | 2019      | 2020        | 2021        |
|--|--|-------------------------------|--|-----------------------|----------------------|----------------------|----------|-----------|-------------|-------------|
| Boompaon   | Сооро  | PE:                           | \$85.000                                 | Federal STP           | \$560,000            | \$20,000             | \$30,000 | \$190,000 | \$160,000   | \$160,000   |
| <b>Houlton</b> 2169400                                     | <b>021694.00</b> Highways Bridge Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$515,000<br>\$85,000<br>\$8 | State                 | \$140,000            | \$20,000             | \$0      | \$40,000  | \$40,000    | \$40,000    |
|  |  |                               | Totals:                                  |                       | \$700,000            | \$40,000             | \$30,000 | \$230,000 | \$200,000   | \$200,000   |
| ,  | ARCE BRK BR #50<br>o. 6 Bridge (#5019)       | 19<br>over Pearce Brook       | . Located 0.12 of                        | a mile southwest o    | of Route 1.          |                      |          |           |             |             |
|  |  | PE:                           | \$48,886                                 | Federal STP           | \$49,509             | \$0                  | \$16,503 | \$16,503  | \$16,503    | \$0         |
| <b>Houlton</b> 2221600                                     | <b>022216.00</b><br>Highways                 | ROW:                          | \$13,000                                 | Federal TAP           | \$450,491            | \$0                  | \$0      | \$0       | \$150,164   | \$150,164   |
| 2221000  | Sidewalk                                     | CON:<br>CE:                   | \$522,376<br>\$40,738                    | Local                 | \$125,000            | \$12,377             | \$0      | \$0       | \$37,541    | \$37,541    |
|  | Construction                                 | Other:                        | \$0                                      | State                 | \$0                  | \$0                  | \$0      | \$0       | \$0         | \$0         |
|  |  |                               | Totals:                                  |                       | \$625,000            | \$12,377             | \$16,503 | \$16,503  | \$204,208   | \$187,705   |
| HOULTON, SID<br>Rebuild sidewal                            |  | re, Water Street, Bro         | padway and Mair                          | Street for a total le | ength of 0.36 of a n | nile.                |          |           |             |             |
| Houlton  | 022700.00                                    | PE:                           | \$71,011                                 | Federal HSIP          | \$496,770            | \$486,915            | \$9,855  | \$0       | \$0         | \$0         |
| 2270000  | Highways                                     | ROW:<br>CON:                  | \$19,339<br>\$495,977                    | Federal STP           | \$72,206             | \$72,206             | \$0      | \$0       | \$0         | \$0         |
|  | Intersection<br>Improvements                 | CE:<br>Other:                 | \$55,908<br>\$0                          | State                 | \$73,259             | \$72,158             | \$1,100  | \$0       | \$0         | \$0         |
|  |  |                               | Totals:                                  |                       | \$642,235            | \$631,280            | \$10,955 | \$0       | \$0         | \$0         |
| HOULTON, RO  |  | of Route 1 with Cou           | rt Street, Military                      | Street, Kendall Str   | eet and Bangor St    | reet.                |          |           |             |             |
| I I a colta co   | 200005 00                                    | PE:                           | \$40,000                                 | Federal HSIP          | \$223,200            | \$0                  | \$10,350 | \$77,850  | \$67,500    | \$67,500    |
| <b>Houlton</b> 2288500                                     | <b>022885.00</b><br>Highways                 | ROW:<br>CON:                  | \$4,500<br>\$190,000                     | Federal NHPP          | \$0                  | \$0                  | \$0      | \$0       | \$0         | \$0         |
|  | Traffic Signals                              | CE:                           | \$35,000                                 | Federal Safety        | \$19,350             | \$0                  | \$9,675  | \$9,675   | \$0         | \$0         |
|  |  | Other:                        | \$0                                      | State                 | \$26,950             | \$2,150              | \$1,150  | \$8,650   | \$7,500     | \$7,500     |
|  |  |                               | Totals:                                  |                       | \$269,500            | \$2,150              | \$21,175 | \$96,175  | \$75,000    | \$75,000    |
|  | YRNA ROAD SIGN.<br>ntersection of Smyr       | AL<br>na Road and North       | Street.                                  |                       |                      |                      |          |           |             |             |
| Howland.   | 023597.00                                    | PE:                           | \$50,000                                 | Federal NHPP          | \$3,810,240          | \$0                  | \$15,000 | \$15,000  | \$1,270,080 | \$1,255,080 |
| Mattamisconti<br>s Twp, T2 R8<br>Nwp, T2 R9<br>Nwp, Medway | Highways Ultra Thin Bonded Wearing           | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$3,933,600<br>\$250,000<br>\$0   | State                 | \$423,360            | \$0                  | \$1,667  | \$1,667   | \$141,120   | \$139,453   |
| itwp, ivieuway   | Surface                                      |                               | Totals:                                  |                       | \$4,233,600          | \$0                  | \$16,667 | \$16,667  | \$1,411,200 | \$1,394,533 |
| HOWLAND - MI<br>Beginning 0.24                             |  | e Edinburg town line          | e and extending i                        | northerly 26.47 mile  | es.                  |                      |          |           |             |             |

| Towns<br>Fed Project #   | WIN<br>Asset                               | _                     |                              |                       |                      | Obligated         |           |           |           |           |
|--------------------------|--|-----------------------|------------------------------|-----------------------|----------------------|-------------------|-----------|-----------|-----------|-----------|
| Description              | Scope                                      | Stage                 | Available                    | Source                | Available            | to Date           | 2018      | 2019      | 2020      | 2021      |
| Industry                 | 021695.00                                  | PE:<br>ROW:           | \$85,000                     | Federal Bridge        | \$45,000             | \$0               | \$45,000  | \$0       | \$0       | \$0       |
| 2169500                  | Highways                                   | CON:                  | \$15,000<br>\$615,000        | Federal STP           | \$595,000            | \$15,000          | \$206,667 | \$186,667 | \$186,667 | \$0       |
|                          | Bridge<br>Replacement                      | CE:<br>Other:         | \$85,000<br>\$0              | State                 | \$160,000            | \$15,000          | \$51,667  | \$46,667  | \$46,667  | \$0       |
|                          |  |                       | Totals:                      |                       | \$800,000            | \$30,000          | \$303,333 | \$233,333 | \$233,333 | \$0       |
| , -                      | AWYER BR #5047<br>(#5047) over Falls E     | Brook. Located 0.04   | of a mile south o            | of Route 148.         |                      |                   |           |           |           |           |
|                          |  | PE:                   | \$250,000                    | Federal NHPP          | \$40,000             | \$0               | \$13,333  | \$13,333  | \$13,333  | \$0       |
| Island Falls,<br>Crystal | <b>022659.00</b><br>Highways               | ROW:                  | \$15,000                     | Federal STP           | \$172,000            | \$172,000         | \$0       | \$0       | \$0       | \$0       |
| 2265900                  | Highways<br>Highway<br>Improvements        | CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0            | State                 | \$53,000             | \$43,000          | \$3,333   | \$3,333   | \$3,333   | \$0       |
|                          |  |                       | Totals:                      |                       | \$265,000            | \$215,000         | \$16,667  | \$16,667  | \$16,667  | \$0       |
|                          | S-CRYSTAL, RTE 1s<br>of a mile east of Int | erstate 95 Ramp D     |                              | d extending wester    | ly 1.16 miles.       |                   |           |           |           |           |
| Island Falls             | 021732.00                                  | PE:                   | \$35,000<br>\$5,000          | Federal Bridge        | \$24,000             | \$0               | \$24,000  | \$0       | \$0       | \$0       |
| 2173200                  | Highways                                   | ROW:<br>CON:          | \$225,000<br>\$225,000       | Federal STP           | \$216,000            | \$8,000           | \$69,333  | \$69,333  | \$69,333  | \$0       |
|                          | Bridge Deck<br>Replacement                 | CE:<br>Other:         | \$35,000<br>\$0              | State                 | \$60,000             | \$8,000           | \$17,333  | \$17,333  | \$17,333  | \$0       |
|                          |  |                       | Totals:                      |                       | \$300,000            | \$16,000          | \$110,667 | \$86,667  | \$86,667  | \$0       |
|                          | S, RANDALL BR #27<br>(#2703) over the W    |                       | attawamkeag Riv              | ver. Located 0.17 o   | f a mile northwest o | of Church Street. |           |           |           |           |
| Island Falls             | 022320.00                                  | PE:                   | \$15,000                     | Federal Bridge        | \$14,400             | \$0               | \$7,200   | \$7,200   | \$0       | \$0       |
| Island Falls<br>2232000  | Highways                                   | ROW:<br>CON:          | \$5,000<br>\$115,000         | Federal STP           | \$105,600            | \$1,600           | \$0       | \$34,667  | \$34,667  | \$34,667  |
|                          | Bridge Painting                            | CE:<br>Other:         | \$15,000<br>\$15,000<br>\$0  | State                 | \$30,000             | \$4,000           | \$0       | \$8,667   | \$8,667   | \$8,667   |
|                          |  |                       | Totals:                      |                       | \$150,000            | \$5,600           | \$7,200   | \$50,533  | \$43,333  | \$43,333  |
| -                        | 6, RANDALL BR #27<br>(#2703) over the W    |                       | attawamkeag Riv              | ver. Located 0.17 o   | f a mile northwest o | of Church Street. |           |           |           |           |
| Islesboro                | <b>023484.00</b><br>Marine                 | PE:<br>ROW:           | \$75,000<br>\$0              | Federal Ferry<br>Boat | \$600,000            | \$0               | \$30,000  | \$210,000 | \$180,000 | \$180,000 |
|                          | Rehabilitation                             | CON:<br>CE:<br>Other: | \$600,000<br>\$75,000<br>\$0 | State                 | \$150,000            | \$0               | \$7,500   | \$52,500  | \$45,000  | \$45,000  |
|                          |  |                       | Totals:                      |                       | \$750,000            | \$0               | \$37,500  | \$262,500 | \$225,000 | \$225,000 |
| ,                        | WAVE FENCE AND<br>d crib improvements      |                       |                              |                       |                      |                   |           |           |           |           |

| Towns<br>Fed Project #                                   | WIN<br>Asset   | 0.1                                  | A   |                       |                            | Obligated  | 2042                 | 0040                 | 0000                     | 0004                     |
|--|--|--------------------------------------|---|-----------------------|----------------------------|------------|----------------------|----------------------|--------------------------|--------------------------|
| Description  | Scope  | Stage                                | Available   | Source                | Available                  | to Date    | 2018                 | 2019                 | 2020                     | 2021                     |
| Jackman,<br>Moose River,<br>Dennistown<br>Plt, Sandy Bay | <b>023685.00</b><br>Highways<br>Cold-In-Place<br>Recycle | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$271,614<br>\$0<br>\$5,975,512<br>\$543,228<br>\$0 | Federal NHPP State    | \$5,432,283<br>\$1,358,071 | \$0<br>\$0 | \$72,430<br>\$18,108 | \$72,430<br>\$18,108 | \$1,810,761<br>\$452,690 | \$1,738,331<br>\$434,583 |
| Twp  |  |                                      | Totals:   |                       | \$6,790,354                | \$0        | \$90,538             | \$90,538             | \$2,263,451              | \$2,172,913              |
|  | DY BAY TWP, RTI<br>of a mile south of th                 | E 201<br>he Moose River tow          | n line and extend                                   | ing northerly 14.30   | miles.                     |            |                      |                      |                          |                          |
| 11   | 000507.00  | PE:                                  | \$30,000  | Federal STP           | \$200,000                  | \$0        | \$9,333              | \$9,333              | \$66,667                 | \$57,333                 |
| Jackson  | <b>023567.00</b> Highways Bridge Rehabilitation          | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$185,000<br>\$30,000<br>\$0             | State                 | \$50,000                   | \$0        | \$2,333              | \$2,333              | \$16,667                 | \$14,333                 |
|  |  |                                      | Totals:   |                       | \$250,000                  | \$0        | \$11,667             | \$11,667             | \$83,333                 | \$71,667                 |
| ,  | EAT FARM BR #31<br>lge (#3128) over G                    | 28<br>reat Farm Brook. Lo            | cated 0.12 of a n                                   | nile south of Great I | Farm Road.                 |            |                      |                      |                          |                          |
| Jay  | 022428.00  | PE:                                  | \$22,236  | Federal NHPP          | \$1,779                    | \$1,779    | \$0                  | \$0                  | \$0                      | \$0                      |
| 2242800  | Highways   | ROW:<br>CON:                         | \$0<br>\$741,212                                    | Federal NHS           | \$16,010                   | \$0        | \$8,005              | \$8,005              | \$0                      | \$0                      |
|  | Mill And Fill  | CE:                                  | \$44,473  | Federal STP           | \$628,548                  | \$0        | \$0                  | \$209,516            | \$209,516                | \$209,516                |
|  |  | Other:                               | \$0   | State                 | \$161,584                  | \$4,447    | \$0                  | \$52,379             | \$52,379                 | \$52,379                 |
|  |  |                                      | Totals:   |                       | \$807,921                  | \$6,226    | \$8,005              | \$269,900            | \$261,895                | \$261,895                |
| JAY, ROUTE 4<br>Beginning 0.24 o                         | of a mile north of H                                     | lyde Road and exter                  | nding northweste                                    | rly 1.89 miles.       |                            |            |                      |                      |                          |                          |
|  |  | PE:                                  | \$29,064  | Federal NHPP          | \$823,860                  | \$2,325    | \$0                  | \$273,845            | \$273,845                | \$273,845                |
| <b>Jay</b><br>2243000                                    | <b>022430.00</b><br>Highways                             | ROW:<br>CON:                         | \$0<br>\$968,791                                    | Federal NHS           | \$20,926                   | \$0        | \$10,463             | \$10,463             | \$0                      | \$0                      |
|  | Mill And Fill  | CE:<br>Other:                        | \$58,127<br>\$0                                     | State                 | \$211,196                  | \$5,813    | \$0                  | \$68,461             | \$68,461                 | \$68,461                 |
|  |  |                                      | Totals:   |                       | \$1,055,982                | \$8,138    | \$10,463             | \$352,769            | \$342,306                | \$342,306                |
| JAY, ROUTE 4<br>Beginning 0.56 o                         | of a mile north of O                                     | lld Jay Hill Road and                | d extending north                                   | erly 3.81 miles.      |                            |            |                      |                      |                          |                          |
| land   | 000007.00  | PE:                                  | \$25,000  | Federal HSIP          | \$100,350                  | \$10,350   | \$0                  | \$0                  | \$30,000                 | \$30,000                 |
| <b>Jay</b><br>2288700                                    | <b>022887.00</b><br>Highways                             | ROW:<br>CON:                         | \$90,000  | Federal Safety        | \$93,150                   | \$0        | \$31,050             | \$31,050             | \$31,050                 | \$0                      |
|  | Intersection<br>Improvements                             | CE:<br>Other:                        | \$75,000<br>\$25,000<br>\$0                         | State                 | \$21,500                   | \$11,500   | \$0                  | \$0                  | \$3,333                  | \$3,333                  |
|  |  |                                      | Totals:   |                       | \$215,000                  | \$21,850   | \$31,050             | \$31,050             | \$64,383                 | \$33,333                 |
| JAY, ROUTE 13<br>Located at the in                       |  | e 133 and Route 15                   | 6.  |                       |                            |            |                      |                      |                          |                          |

| Asset<br>Scope  | Stage  | Available  | Source  | Available         | Obligated to Date  | 2018              | 2019                | 2020   | 2021   |
|---|--|--|---|-------------------|--|-------------------|---------------------|--|--|
| Scope   |  |  |   |                   |  |                   |                     |  | \$0  |
| <b>018290.00</b><br>Highways<br>Highway<br>Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:  | \$109,225<br>\$3,834,791<br>\$350,000<br>\$0   | State   | \$914,158         | \$914,958  | -\$800            | \$0                 | \$0  | \$0  |
|   |  | Totals:  |   | \$4,570,791       | \$1,226,958  | \$3,343,833       | \$0                 | \$0  | \$0  |
| ,   |  | ro and extending   | northeasterly 3.04  | miles.            |  |                   |                     |  |  |
| 023557.00   | PE:<br>ROW:  | \$25,000<br>\$5,000  | Federal STP   | \$160,000         | \$0  | \$8,000           | \$8,000             | \$53,333   | \$45,333   |
| Highways<br>Bridge<br>Substructure                        | CE:  | \$25,000   | State   | \$40,000          | \$0  | \$2,000           | \$2,000             | \$13,333   | \$11,333   |
| Rehabilitation  |  | Totals:  |   | \$200,000         | \$0  | \$10,000          | \$10,000            | \$66,667   | \$56,667   |
|   |  | 13 of a mile nortl   | neast of Geel Lane.   |                   |  |                   |                     |  |  |
| 022704.00   | PE:  | \$20,000<br>\$3,000  | Federal STP   | \$64,000          | \$18,400   | \$15,200          | \$15,200            | \$15,200   | \$0  |
| Highways<br>Flashing<br>Beacon                            | CON:<br>CE:<br>Other:  | \$45,000<br>\$12,000<br>\$0  | State   | \$16,000          | \$4,600  | \$3,800           | \$3,800             | \$3,800  | \$0  |
|   | -  | Totals:  |   | \$80,000          | \$23,000   | \$19,000          | \$19,000            | \$19,000   | \$0  |
|   | te 1 and Laudholm  | Farm Road, of R  | oute 1 and Drakes I   | sland Road in Ken | nebunkport, and o  | f Route 35 and Du | ırrells Bridge Road | in Wells.  |  |
| 040700.00   | PE:  | \$87,500   | Federal CMAQ  | \$800,000         | \$8,000  | \$87,333          | \$87,333            | \$264,000  | \$176,667  |
| 018768.00<br>Rail   |  |  | Local   | \$200,000         | \$2,000  | \$21,833          | \$21,833            | \$66,000   | \$44,167   |
| New<br>Construction                                       |  |  | State   | 0.9               | <b>#</b> 0   | <b>¢</b> 0        | \$0                 | \$0  |  |
| Construction  | Other:   | \$0  | State   | φυ                | \$0  | φυ                | ΨΟ                  | ΨΟ   | \$0  |
| Constitution  |  |  | State   | \$1,000,000       | \$10,000   | \$109,167         | \$109,167           | \$330,000  | \$0<br><b>\$220,833</b>  |
| R, KENNEBUNK PL<br>tion of Kennebunk F                    | Other:   | \$0  | State   |                   |  |                   |                     |  |  |
| R, KENNEBUNK PL<br>tion of Kennebunk F                    | Other:  TFORM Platform.  PE:   | \$0 Totals:  | Federal HSIP  |                   |  |                   |                     |  |  |
| R, KENNEBUNK PL   | Other: TFORM Platform.   | \$0 Totals:  |   | \$1,000,000       | \$10,000   | \$109,167         | \$109,167           | \$330,000  | \$220,833  |
| -   | 018290.00 Highways Highway Rehabilitation  WHITNEYVILLE, R. of a mile south of R  023557.00 Highways Bridge Substructure Rehabilitation  DRISCO BR #3956 #3956) over Chandle  022704.00 Highways Flashing Beacon  WELLS intersections of Rou  018768.00 Rail | O18290.00 Highways Highway Rehabilitation  WHITNEYVILLE, RTE 1 of a mile south of Route 1A in Jonesboo  O23557.00 Highways Bridge Substructure Rehabilitation  DRISCO BR #3956 #3956) over Chandler River. Located 0.  O22704.00 Highways Flashing Beacon  Other:  WELLS intersections of Route 1 and Laudholm in the construction of Route 1 and Laudholm in the constructions of Route 1 and Laudholm in the construction in the co | 018290.00         PE: \$276,775 ROW: \$109,225 ROW: \$3,834,791 ROW: \$109,225 ROW: \$3,834,791 ROW: \$0           Totals:           WHITNEYVILLE, RTE 1 of a mile south of Route 1A in Jonesboro and extending           PE: \$25,000 ROW: \$5,000 ROW: \$3,000 ROW: \$5,000 ROW: \$5, | PE: \$276,775     | 018290.00         PE: \$276,775 ROW: \$109,225 CON: \$3,834,791 Righways         Federal STP         \$3,656,633           Highways Highway Rehabilitation Rother: \$0 Other: \$0         Totals: \$4,570,791         \$4,570,791           WHITNEYVILLE, RTE 1 of a mile south of Route 1A in Jonesboro and extending northeasterly 3.04 miles.           PE: \$25,000 ROW: \$5,000 Highways CON: \$145,000 Bridge CE: \$25,000 State Substructure Rehabilitation         Federal STP Federal STP Federal STP S160,000           DRISCO BR #3956 R3956 R3956) over Chandler River. Located 0.13 of a mile northeast of Geel Lane.           DRISCO BR #3956 R3969) over Chandler River. Located 0.13 of a mile northeast of Geel Lane.           DRISCO BR #3956 R3969 Over Chandler River. Located 0.13 of a mile northeast of Geel Lane.           Totals: \$200,000 ROW: \$3,000 Federal STP S64,000           Flashing CE: \$12,000 State \$16,000 Beacon Other: \$0           Totals: \$80,000           WELLS Intersections of Route 1 and Laudholm Farm Road, of Route 1 and Drakes Island Road in Ken Road: \$250,000 Rail         Federal CMAQ         \$800,000 Row: \$250,000 Local         \$200,000 Row: \$250,00 | PE: \$276,775     | D18290.00           | PE: \$276,775   Federal STP \$3,656,633   \$312,000   \$3,344,633   \$0     Highways Highway CE: \$350,000   State   \$914,158   \$914,958   \$-\$800   \$0     Rehabilitation   Totals: \$4,570,791   \$1,226,958   \$3,343,833   \$0     WHITNEYVILLE, RTE 1 of a mile south of Route 1A in Jonesboro and extending northeasterly 3.04 miles.    PE: \$25,000   Federal STP   \$160,000   \$0   \$8,000   \$8,000     Highways CON: \$145,000   State   \$40,000   \$0   \$2,000   \$2,000     Bridge CE: \$25,000   State   \$40,000   \$0   \$2,000   \$2,000     Row: \$5,000   State   \$40,000   \$0   \$10,000   \$0     Row: \$5,000   State   \$40,000   \$0   \$10,000   \$10,000     Row: \$145,000   State   \$40,000   \$0   \$10,000   \$10,000     Row: \$3,000   \$10,000   \$10,000   \$10,000     Row: \$3,000   Ro | PE   \$276,775   Federal STP   \$3,656,633   \$312,000   \$3,344,633   \$0   \$0   \$0   \$10,000   \$1 |

| Towns Fed Project # Description   | WIN<br>Asset<br>Scope  | Stage                              | Available                                   | Source                | Available                     | Obligated to Date   | 2018                       | 2019                          | 2020                         | 2021                         |
|-----------------------------------|--|------------------------------------|---|-----------------------|-------------------------------|---------------------|----------------------------|-------------------------------|------------------------------|------------------------------|
| ·                                 |  | PE:                                | \$60.000                                    | Federal STP           | \$400,000                     | \$0                 | \$17,333                   | \$17,333                      | \$133,333                    | \$116,000                    |
| Kennebunk                         | <b>023629.00</b> Highways Bridge Rehabilitation  | ROW:<br>CON:<br>CE:<br>Other:      | \$5,000<br>\$375,000<br>\$60,000<br>\$0     | State                 | \$100,000                     | \$0                 | \$4,333                    | \$4,333                       | \$33,333                     | \$29,000                     |
|                                   |  |                                    | Totals:                                     |                       | \$500,000                     | \$0                 | \$21,667                   | \$21,667                      | \$166,667                    | \$145,000                    |
| ,                                 | NASH MILL BR #57<br>(#5756) over Mou   | 756<br>sam River. Located          | 0.14 of a mile no                           | orth of Hammond R     | oad.                          |                     |                            |                               |                              |                              |
|                                   |  | PE:                                | \$10,722                                    | Federal Bridge        | \$68,400                      | \$400               | \$68,000                   | \$0                           | \$0                          | \$0                          |
| Kennebunkpor<br>t                 | <b>015608.00</b><br>Highways   | ROW:                               | \$5,000                                     | Federal STP           | \$12,177                      | \$1,200             | \$10,977                   | \$0                           | \$0                          | \$0                          |
| 1560800                           | Bridge Painting  | CON:<br>CE:<br>Other:              | \$75,000<br>\$10,000<br>\$0                 | State                 | \$20,144                      | \$21,800            | -\$1,656                   | \$0                           | \$0                          | \$0                          |
|                                   |  |                                    | Totals:                                     |                       | \$100,722                     | \$23,400            | \$77,322                   | \$0                           | \$0                          | \$0                          |
| _                                 | ORT, LORDS BRG<br>5899) over the Keni  | #5899<br>nebunk River, locate      | ed 0.13 of a mile                           | north of East Aven    | ıe.                           |                     |                            |                               |                              |                              |
| Kingfield                         | 018245.00  | PE:                                | \$350,000                                   | Federal STP           | \$320,000                     | \$280,000           | \$13,333                   | \$13,333                      | \$13,333                     | \$0                          |
| 1824500                           | Highways<br>Highway  | ROW:<br>CON:<br>CE:                | \$50,000<br>\$0<br>\$0                      | Federal STP-<br>Ext   | \$0                           | \$0                 | \$0                        | \$0                           | \$0                          | \$0                          |
|                                   | Improvements   | Other:                             | \$0   | State                 | \$80,000                      | \$70,000            | \$3,333                    | \$3,333                       | \$3,333                      | \$0                          |
|                                   |  |                                    | Totals:                                     |                       | \$400,000                     | \$350,000           | \$16,667                   | \$16,667                      | \$16,667                     | \$0                          |
| KINGFIELD, RC<br>Beginning at the |  | ion of High Street a               | nd extending nor                            | therly 2.33 miles.    |                               |                     |                            |                               |                              |                              |
| IZina neti a Lal                  | 040000 00  | PE:                                | \$45,000                                    | Federal STP           | \$3,750                       | \$0                 | \$1,875                    | \$1,875                       | \$0                          | \$0                          |
| Kingfield<br>1888200              | 018882.00<br>Bicycle/Pedestr   | ROW:<br>CON:                       | \$17,000<br>\$461,000                       | Federal TAP           | \$435,550                     | \$33,750            | \$4,500                    | \$135,433                     | \$130,933                    | \$130,933                    |
|                                   | ian  | CON.<br>CE:                        | \$30,000                                    | Local                 | \$110,600                     | \$10,000            | \$1,200                    | \$33,933                      | \$32,733                     | \$32,733                     |
|                                   | Bicycle/Pedestr  | 041                                | \$0   | State                 | \$3,100                       | \$2,500             | \$300                      | \$300                         | \$0                          | \$0                          |
|                                   |  | Other:                             | ΨΟ  | Otato                 | ψ0,100                        | Ψ=,σσσ              |                            |                               |                              |                              |
|                                   | ian<br>Improvements  | Otner:                             | Totals:                                     | Otato                 | \$553,000                     | \$46,250            | \$7,875                    | \$171,542                     | \$163,667                    | \$163,667                    |
|                                   | ian Improvements  . 142 SIDEWALK   | on Depot Street and                | Totals:                                     |                       | \$553,000                     | \$46,250            | \$7,875                    | \$171,542                     | \$163,667                    | \$163,667                    |
| Beginning at the Kingfield        | ian Improvements  1. 142 SIDEWALK existing sidewalk of the control | on Depot Street and<br>PE:<br>ROW: | Totals:  extending 0.65 of \$50,000 \$5,000 |                       | \$553,000                     | \$46,250            | <b>\$7,875</b><br>\$11,000 | <b>\$171,542</b><br>\$103,000 | <b>\$163,667</b><br>\$92,000 | <b>\$163,667</b><br>\$92,000 |
| Beginning at the                  | ian Improvements  1. 142 SIDEWALK existing sidewalk of   | on Depot Street and<br>PE:         | Totals:  extending 0.65 of \$50,000         | of a mile to the King | \$553,000  field Elementary S | \$46,250<br>School. |                            |                               |                              |                              |

| Towns<br>Fed Project #           | WIN<br>Asset                               |                                      |  |                      |                      | Obligated |           |           |           |           |
|----------------------------------|--|--------------------------------------|--|----------------------|----------------------|-----------|-----------|-----------|-----------|-----------|
| Description                      | Scope                                      | Stage                                | Available  | Source               | Available            | to Date   | 2018      | 2019      | 2020      | 2021      |
| Kossuth Twp,                     | <b>023843.00</b><br>Highways               | PE:<br>ROW:                          | \$5,000<br>\$0                                       | Federal STP          | \$540,000            | \$0       | \$1,333   | \$1,333   | \$180,000 | \$178,667 |
| Topsfield                        | Highway<br>Rehabilitation                  | CON:<br>CE:<br>Other:                | \$655,000<br>\$15,000<br>\$0                         | State                | \$135,000            | \$0       | \$333     | \$333     | \$45,000  | \$44,667  |
|                                  |  |                                      | Totals:  |                      | \$675,000            | \$0       | \$1,667   | \$1,667   | \$225,000 | \$223,333 |
|                                  | 6 BASE CONSTR<br>of a mile west of the     | UCT<br>e Topsfield and Kos           | uth Twp town line                                    | and extending ea     | sterly 0.92 of a mil | э.        |           |           |           |           |
| Lagrange,<br>Alton               | <b>023300.00</b><br>Highways               | PE:<br>ROW:                          | \$44,924<br>\$0                                      | Federal STP          | \$988,336            | \$0       | \$353,405 | \$317,466 | \$317,466 | \$0       |
| 2330000                          | 3/4" Overlay                               | CON:<br>CE:<br>Other:                | \$1,123,109<br>\$67,387<br>\$0                       | State                | \$247,084            | \$8,985   | \$79,366  | \$79,366  | \$79,366  | \$0       |
|                                  |  |                                      | Totals:  |                      | \$1,235,420          | \$8,985   | \$432,771 | \$396,832 | \$396,832 | \$0       |
|                                  | TON, ROUTE 16<br>of a mile southeast       | of Route 6 and exte                  | ending southeaste                                    | rly 6.37 miles.      |                      |           |           |           |           |           |
| Lagrange                         | 018786.00                                  | PE:<br>ROW:                          | \$40,000<br>\$5,000                                  | Federal STP          | \$444,000            | \$0       | \$0       | \$148,000 | \$148,000 | \$148,000 |
| STP-1878(600)                    | Highways<br>Highway<br>Rehabilitation      | CON:<br>CE:<br>Other:                | \$555,000<br>\$0<br>\$0                              | State                | \$156,000            | \$0       | \$22,500  | \$59,500  | \$37,000  | \$37,000  |
|                                  |  |                                      | Totals:  |                      | \$600,000            | \$0       | \$22,500  | \$207,500 | \$185,000 | \$185,000 |
| LAGRANGE, RO<br>Beginning 0.11 o |  | edford Road and ex                   | tending southerly                                    | 0.93 of a mile.      |                      |           |           |           |           |           |
| Limestone                        | 022326.00                                  | PE:<br>ROW:                          | \$15,000<br>\$5,000                                  | Federal STP          | \$120,000            | \$1,600   | \$7,200   | \$41,867  | \$34,667  | \$34,667  |
| 2232600                          | Highways<br>Bridge Painting                | CON:<br>CE:<br>Other:                | \$115,000<br>\$15,000<br>\$0                         | State                | \$30,000             | \$4,000   | \$0       | \$8,667   | \$8,667   | \$8,667   |
|                                  |  |                                      | Totals:  |                      | \$150,000            | \$5,600   | \$7,200   | \$50,533  | \$43,333  | \$43,333  |
|                                  | RIDGE ST BR #210<br>idge (#2100) over l    | 00<br>Limestone Stream. L            | ocated 0.09 of a                                     | mile east of Route   | 1A.                  |           |           |           |           |           |
| Limestone                        | 023813.00<br>Bicycle/Pedestr<br>ian<br>New | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$55,000<br>\$35,000<br>\$393,900<br>\$50,000<br>\$0 | Federal Safe<br>Rtes | \$533,900            | \$0       | \$30,000  | \$30,000  | \$177,967 | \$147,967 |
|                                  | Construction                               |                                      | Totals:  |                      | \$533,900            | \$0       | \$30,000  | \$30,000  | \$177,967 | \$147,967 |

LIMESTONE, 1A; HIGH; HUGGARD
Route 1A: Beginning at Route 89 extending north 0.17 of a mile; High Street: Beginning at Vernon Street extending north 0.36 of a mile; Huggard Avenue: Beginning at Route 1A extending west 0.12 of a mile.

| Fed Project # Description   | WIN<br>Asset<br>Scope  | Stage  | Available   | Source  | Available   | Obligated to Date                               | 2018   | 2019   | 2020   | 2021                     |
|---|--|--|---|---|---|---|--|--|--|--------------------------|
| Boompaon  | Сооро  | PE:  | \$50,000  | Federal STP   | \$320,000   | \$0   | \$14,667   | \$14,667   | \$106,667  | \$92,000                 |
| Litchfield,<br>Richmond   | <b>023655.00</b> Highways Bridge Deck Replacement  | ROW:<br>CON:<br>CE:<br>Other:                                | \$5,000<br>\$295,000<br>\$50,000<br>\$0   | State   | \$80,000  | \$0   | \$3,667  | \$3,667  | \$26,667   | \$23,000                 |
|   |  |  | Totals:   |   | \$400,000   | \$0   | \$18,333   | \$18,333   | \$133,333  | \$115,000                |
| ,   | IOROUGHFARE BI<br>ridge (#3925) over l   | R #3925<br>Pleasant Pond. Loca                               | nted on the Litchfi   | eld- Richmond tow                                     | n line.   |   |  |  |  |                          |
| Litchfield,   | 021757.00  | PE:<br>ROW:  | \$5,000<br>\$5,000  | Federal STP   | \$224,000   | \$4,800   | \$219,200  | \$0  | \$0  | \$0                      |
| West Gardiner<br>2175700  | Highways<br>Bridge Painting  | CON:<br>CE:<br>Other:  | \$230,000<br>\$40,000<br>\$0  | State   | \$56,000  | \$52,400  | \$3,600  | \$0  | \$0  | \$0                      |
|   |  |  | Totals:   |   | \$280,000   | \$57,200  | \$222,800  | \$0  | \$0  | \$0                      |
|   | IER, TAPPAN BR #<br>(#2834) over Cobbo   | 2834<br>ossee Stream. Locat                                  | ed at the West G  | ardiner-Litchfield to                                 | own line.   |   |  |  |  |                          |
| Litchfield.   | 022376.00  | PE:  | \$30,000  | Federal STP   | \$200,000   | \$0   | \$14,000   | \$71,333   | \$57,333   | \$57,333                 |
| West Gardiner<br>2237600  | Highways<br>Bridge<br>Substructure   | ROW:<br>CON:<br>CE:<br>Other:                                | \$5,000<br>\$185,000<br>\$30,000<br>\$0   | State   | \$50,000  | \$7,000   | \$0  | \$14,333   | \$14,333   | \$14,333                 |
|   | Rehabilitation   |  | Totals:   |   | \$250,000   | \$7,000   | \$14,000   | \$85,667   | \$71,667   | \$71,667                 |
|   | IER TAPPAN BR #2   |  |   |   |   |   |  |  |  |                          |
| rappair bridge  | (#2834) over Cobbo   | 2834<br>ossee Stream. Locai                                  | ed on the West G  | ardiner- Litchfield                                   | town line.  |   |  |  |  |                          |
|   |  | ossee Stream. Locat  | \$69,657  | Federal NHS   | town line.<br>\$55,726  | \$0   | \$55,726   | \$0  | \$0  | \$0                      |
| Littleton, Monticello   | 023302.00  | PE:<br>ROW:  | \$69,657<br>\$0   |   |   | \$0<br>\$0                                      | \$55,726<br>\$492,246                                  | \$0<br>\$492,246                                       | \$0<br>\$492,246                                       |                          |
| Littleton,  | 023302.00<br>Highways<br>Ultra Thin<br>Bonded  | ossee Stream. Locat  | \$69,657  | Federal NHS   | \$55,726  |   |  |  |  | \$0                      |
| Littleton,<br>Monticello  | 023302.00<br>Highways<br>Ultra Thin  | PE:<br>ROW:<br>CON:<br>CE:                                   | \$69,657<br>\$0<br>\$1,741,435<br>\$104,486   | Federal NHS<br>Federal STP                            | \$55,726<br>\$1,476,737   | \$0   | \$492,246  | \$492,246  | \$492,246  | \$0<br>\$0               |
| Littleton,<br>Monticello<br>2330200                                   | 023302.00 Highways Ultra Thin Bonded Wearing Surface   | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                         | \$69,657<br>\$0<br>\$1,741,435<br>\$104,486<br>\$0<br>Totals:                               | Federal NHS<br>Federal STP<br>State                   | \$55,726<br>\$1,476,737<br>\$383,116                                    | \$0<br>\$13,931                                 | \$492,246<br>\$123,061                                 | \$492,246<br>\$123,061                                 | \$492,246<br>\$123,061                                 | \$0<br>\$0<br>\$0        |
| Littleton,<br>Monticello<br>2330200<br>LITTLETON-MC<br>Beginning 0.38 | 023302.00 Highways Ultra Thin Bonded Wearing Surface DNTICELLO, ROUT of a mile north of Line | PE: ROW: CON: CE: Other:  TE 1  ttle Road and extend         | \$69,657<br>\$0<br>\$1,741,435<br>\$104,486<br>\$0<br><b>Totals:</b><br>ding northerly 10.3 | Federal NHS<br>Federal STP<br>State                   | \$55,726<br>\$1,476,737<br>\$383,116                                    | \$0<br>\$13,931                                 | \$492,246<br>\$123,061                                 | \$492,246<br>\$123,061                                 | \$492,246<br>\$123,061                                 | \$0<br>\$0               |
| Littleton, Monticello 2330200  LITTLETON-MC Beginning 0.38  Livermore | 023302.00 Highways Ultra Thin Bonded Wearing Surface DNTICELLO, ROUT of a mile north of Li   | PE: ROW: CON: CE: Other:  TE 1 ttle Road and extend PE: ROW: | \$69,657<br>\$0<br>\$1,741,435<br>\$104,486<br>\$0<br><b>Totals:</b> ding northerly 10.2    | Federal NHS Federal STP State                         | \$55,726<br>\$1,476,737<br>\$383,116<br><b>\$1,915,578</b>              | \$0<br>\$13,931<br><b>\$13,931</b>              | \$492,246<br>\$123,061<br><b>\$671,033</b>             | \$492,246<br>\$123,061<br><b>\$615,307</b>             | \$492,246<br>\$123,061<br><b>\$615,307</b>             | \$0<br>\$0<br><b>\$0</b> |
| Littleton,<br>Monticello<br>2330200<br>LITTLETON-MC<br>Beginning 0.38 | 023302.00 Highways Ultra Thin Bonded Wearing Surface DNTICELLO, ROUT of a mile north of Line | PE: ROW: CON: CE: Other:  TE 1  ttle Road and extend         | \$69,657<br>\$0<br>\$1,741,435<br>\$104,486<br>\$0<br><b>Totals:</b><br>ding northerly 10.3 | Federal NHS Federal STP State  22 miles. Federal NHPP | \$55,726<br>\$1,476,737<br>\$383,116<br><b>\$1,915,578</b><br>\$252,000 | \$0<br>\$13,931<br><b>\$13,931</b><br>\$172,000 | \$492,246<br>\$123,061<br><b>\$671,033</b><br>\$26,667 | \$492,246<br>\$123,061<br><b>\$615,307</b><br>\$26,667 | \$492,246<br>\$123,061<br><b>\$615,307</b><br>\$26,667 | \$0<br>\$0<br>\$0        |

| <b>Towns</b><br>Fed Project # | WIN<br>Asset  |                                      |   |                       |                     | Obligated           |           |           |           |          |
|-------------------------------|---|--------------------------------------|---|-----------------------|---------------------|---------------------|-----------|-----------|-----------|----------|
| Description                   | Scope   | Stage                                | Available                               | Source                | Available           | to Date             | 2018      | 2019      | 2020      | 2021     |
| Livermore,                    | 021735.00   | PE:                                  | \$95,000                                | Federal NHPP          | \$568,000           | \$8,000             | \$186,667 | \$186,667 | \$186,667 | \$0      |
| Livermore                     | Highways  | ROW:<br>CON:                         | \$5,000<br>\$605,000                    | Federal NHS           | \$72,000            | \$0                 | \$72,000  | \$0       | \$0       | \$0      |
| <b>Falls</b><br>2173500       | Bridge Painting   | CE:<br>Other:                        | \$95,000<br>\$0                         | State                 | \$160,000           | \$20,000            | \$46,667  | \$46,667  | \$46,667  | \$0      |
|                               |   |                                      | Totals:                                 |                       | \$800,000           | \$28,000            | \$305,333 | \$233,333 | \$233,333 | \$0      |
|                               | NDRO R. BR #201<br>iver Bridge (#2018)                            | 8<br>Over Androscoggin               | River. Located a                        | nt Livermore - Livern | more Falls town lin | <i>e</i> .          |           |           |           |          |
|                               |   | PE:                                  | \$30,000                                | Federal STP           | \$200,000           | \$1,200             | \$8,933   | \$8,933   | \$66,267  | \$57,333 |
| Long Pond<br>Twp<br>2233000   | <b>022330.00</b> Highways Bridge Painting                         | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$185,000<br>\$30,000<br>\$0 | State                 | \$50,000            | \$3,000             | \$1,333   | \$1,333   | \$15,667  | \$14,333 |
|                               |   | -                                    | Totals:                                 |                       | \$250,000           | \$4,200             | \$10,267  | \$10,267  | \$81,933  | \$71,667 |
|                               | WP PARLIN SREA<br>o. 2 Bridge (#6025)                             | M #2 BR#6025<br>) over Parlin Pond S |   | 3.14 miles west of th | ne Sandwich Acad    | emy Grant Twp. to   |           |           |           |          |
| Long Pond                     | 023637.00   | PE:<br>ROW:                          | \$25,000<br>\$5,000                     | Federal STP           | \$160,000           | \$0                 | \$8,000   | \$8,000   | \$53,333  | \$45,333 |
| Twp                           | Highways<br>Bridge<br>Substructure<br>Rehabilitation              | CON:<br>CE:<br>Other:                | \$5,000<br>\$145,000<br>\$25,000<br>\$0 | State                 | \$40,000            | \$0                 | \$2,000   | \$2,000   | \$13,333  | \$11,333 |
|                               | Renabilitation  |                                      | Totals:                                 |                       | \$200,000           | \$0                 | \$10,000  | \$10,000  | \$66,667  | \$56,667 |
|                               | M NO 2 BR #6025<br>o. 2 Bridge (#6025)                            | over Parlin Stream                   | . Located 3.14 m                        | iles west of the Sar  | ndwich Academy G    | rant Twp. town line | e.        |           |           |          |
| Lauran                        | 000547.00   | PE:                                  | \$25,000                                | Federal STP           | \$160,000           | \$0                 | \$8,000   | \$8,000   | \$53,333  | \$45,333 |
| Lower<br>Cupsuptic Twp        | 023547.00<br>Highways<br>Bridge<br>Substructure<br>Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$145,000<br>\$25,000<br>\$0 | State                 | \$40,000            | \$0                 | \$2,000   | \$2,000   | \$13,333  | \$11,333 |
|                               | Renabilitation  |                                      | Totals:                                 |                       | \$200,000           | \$0                 | \$10,000  | \$10,000  | \$66,667  | \$56,667 |
|                               | TIC TWP BR #3542<br>e (#3542) over Cup                            | osuptic River. Locate                | ed 0.59 of a mile                       | northeast of the Ad   | amstown Twp. tow    | n line.             |           |           |           |          |
| Lower                         | 023549.00   | PE:                                  | \$35,000                                | Federal STP           | \$240,000           | \$0                 | \$10,667  | \$10,667  | \$80,000  | \$69,333 |
| Cupsuptic Twp                 |   | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$225,000<br>\$35,000<br>\$0 | State                 | \$60,000            | \$0                 | \$2,667   | \$2,667   | \$20,000  | \$17,333 |
|                               |   |                                      | Totals:                                 |                       | \$300,000           | \$0                 | \$13,333  | \$13,333  | \$100,000 | \$86,667 |
|                               | TIC TWP BR #3542<br>e (#3542) over Cup                            | osuptic River. Locate                | ed 0.59 of a mile                       | northeast of the Ad   | amstown Twp. tow    | n line.             |           |           |           |          |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset   | Stage                         | Available                                | Source           | Available | Obligated<br>to Date | 2018       | 2019      | 2020      | 2021     |
|--|--|-------------------------------|--|------------------|-----------|----------------------|------------|-----------|-----------|----------|
| Description                            | Scope  | Stage PE:                     | \$55.000                                 | Federal TAP      | \$256,000 | \$56,000             | \$0        | \$66,667  | \$66,667  | \$66,667 |
| Lubec                                  | 018883.00  | ROW:                          | \$15,000<br>\$15,000                     | Local            | \$256,000 | \$14,000             | \$0<br>\$0 | \$16,667  | \$16,667  | \$16,667 |
| 1888300                                | Bicycle/Pedestr ian                                  | CON:                          | \$220,000                                | Local            | \$04,000  | φ14,000              | φυ         | φ10,007   | \$10,007  | \$10,007 |
|  | Bicycle/Pedestr                                      | CE:<br>Other:                 | \$30,000<br>\$0                          | State            | \$0       | \$0                  | \$0        | \$0       | \$0       | \$0      |
|  | Improvements   |                               | Totals:                                  |                  | \$320,000 | \$70,000             | \$0        | \$83,333  | \$83,333  | \$83,333 |
| LUBEC-SIDEW<br>Beginning at Ma         |  | east 0.36 of a mile           | to Water Street.                         |                  |           |                      |            |           |           |          |
|  |  | PE:                           | \$90,000                                 | Federal STP      | \$600,000 | \$13,000             | \$243,000  | \$172,000 | \$172,000 | \$0      |
| <b>Lubec</b><br>2169700                | <b>021697.00</b> Highways Bridge Culvert Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$595,000<br>\$50,000<br>\$0 | State            | \$150,000 | \$13,000             | \$51,000   | \$43,000  | \$43,000  | \$0      |
|  |  |                               | Totals:                                  |                  | \$750,000 | \$26,000             | \$294,000  | \$215,000 | \$215,000 | \$0      |
| LUBEC, MAYS<br>Mays Bridge (#2         |  | ream. Located 0.10            | of a mile west of                        | Crows Neck Road. |           |                      |            |           |           |          |
| Lyman                                  | 020248.00  | PE:                           | \$200,000                                | Federal NHPP     | \$168,000 | \$164,000            | \$1,333    | \$1,333   | \$1,333   | \$0      |
| 2024800                                | Highways   | ROW:<br>CON:                  | \$10,000<br>\$0                          | Federal NHS      | \$0       | \$0                  | \$0        | \$0       | \$0       | \$0      |
|  | Highway<br>Improvements                              | CE:<br>Other:                 | \$0<br>\$0<br>\$0                        | State            | \$42,000  | \$130,000            | -\$29,333  | -\$29,333 | -\$29,333 | \$0      |
|  |  |                               | Totals:                                  |                  | \$210,000 | \$294,000            | -\$28,000  | -\$28,000 | -\$28,000 | \$0      |
| ,                                      | E 111 WESTBOUN<br>oute 35 and extendi                | D<br>ng west 0.86 of a m      | ile.                                     |                  |           |                      |            |           |           |          |
|  | 000504.00  | PE:                           | \$27,000                                 | Federal NHPP     | \$112,000 | \$0                  | \$45,333   | \$33,333  | \$33,333  | \$0      |
| <b>Lyman</b><br>2250100                | <b>022501.00</b><br>Highways                         | ROW:<br>CON:                  | \$3,000<br>\$115,000                     | Federal NHS      | \$12,000  | \$0                  | \$12,000   | \$0       | \$0       | \$0      |
|  | Flashing<br>Beacon                                   | CE:<br>Other:                 | \$10,000<br>\$10,000<br>\$0              | State            | \$31,000  | \$3,000              | \$11,333   | \$8,333   | \$8,333   | \$0      |
|  |  |                               | Totals:                                  |                  | \$155,000 | \$3,000              | \$68,667   | \$41,667  | \$41,667  | \$0      |
| LYMAN, ROUT<br>Located at the i        |  | e 111 and Kennebui            | nk Pond Road.                            |                  |           |                      |            |           |           |          |
| Lyman                                  | 022805.00  | PE:                           | \$25,000                                 | Federal HSIP     | \$135,000 | \$0                  | \$18,000   | \$51,000  | \$33,000  | \$33,000 |
| Lyman                                  | <b>022895.00</b> Highways Flashing Beacon            | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$100,000<br>\$10,000<br>\$0 | State            | \$15,000  | \$0                  | \$2,000    | \$5,667   | \$3,667   | \$3,667  |
|  |  |                               | Totals:                                  |                  | \$150,000 | \$0                  | \$20,000   | \$56,667  | \$36,667  | \$36,667 |
| LYMAN, ROUT<br>Located at the i        |  | e 35 and South Stre           | et.                                      |                  |           |                      |            |           |           |          |

| Towns Fed Project # Description                       | WIN<br>Asset<br>Scope                            | Stage                         | Available                               | Source               | Available             | Obligated to Date   | 2018                 | 2019               | 2020                 | 2021                        |
|---|--|-------------------------------|---|----------------------|-----------------------|---------------------|----------------------|--------------------|----------------------|-----------------------------|
|   |  | PE:                           | \$370,000                               | Federal Bridge       | \$200,000             | \$200,000           | \$0                  | \$0                | \$0                  | \$0                         |
| <b>Machias</b> 1671400                                | <b>016714.00</b><br>Highways                     | ROW:                          | \$15,000                                | Federal STP          | \$1,720,000           | \$0                 | \$54,000             | \$591,333          | \$537,333            | \$537,333                   |
| 107 1 100   | Bridge<br>Replacement                            | CON:<br>CE:<br>Other:         | \$1,770,000<br>\$245,000<br>\$0         | State                | \$480,000             | \$50,000            | \$13,500             | \$147,833          | \$134,333            | \$134,333                   |
|   |  |                               | Totals:                                 |                      | \$2,400,000           | \$250,000           | \$67,500             | \$739,167          | \$671,667            | \$671,667                   |
| MACHIAS, DYR<br>Dyke Bridge (#2                       |  | iver. Located 0.17 o          | f a mile north of I                     | Route 1A.            |                       |                     |                      |                    |                      |                             |
|   |  | PE:                           | \$25,000                                | Federal STP          | \$160,000             | \$2,400             | \$66,933             | \$45,333           | \$45,333             | \$0                         |
| <b>Machias</b> 2233200                                | O22332.00 Highways Bridge Wearing Surface Repair | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$145,000<br>\$25,000<br>\$0 | State                | \$40,000              | \$6,000             | \$11,333             | \$11,333           | \$11,333             | \$0                         |
|   | /Mill & Fill                                     |                               | Totals:                                 |                      | \$200,000             | \$8,400             | \$78,267             | \$56,667           | \$56,667             | \$0                         |
|   | 1469, 1470, 2191<br>r Bridge (#1469), Co         | overed West Bridge            | (#1470) and Cov                         | ered East Bridge (‡  | ‡2191) over the Ma    | achias River. Locat | ted 0.09 of a mile i | north of Route 92. |                      |                             |
| Machias   | 023673.00  | PE:<br>ROW:                   | \$50,000<br>\$10,000                    | Federal HSIP         | \$54,000              | \$0                 | \$18,000             | \$18,000           | \$18,000             | \$0                         |
|   | Highways<br>Safety<br>Improvements               | CON:<br>CE:<br>Other:         | \$10,000<br>\$0<br>\$0                  | State                | \$6,000               | \$0                 | \$2,000              | \$2,000            | \$2,000              | \$0                         |
|   |  |                               | Totals:                                 |                      | \$60,000              | \$0                 | \$20,000             | \$20,000           | \$20,000             | \$0                         |
| MACHIAS, ROU<br>Beginning 0.28                        |  | ourt Street and exte          | nding northerly 0.                      | .38 of a mile.       |                       |                     |                      |                    |                      |                             |
| Madawalia   | 000077 00  | PE:                           | \$45,918                                | Federal STP          | \$2,167,320           | \$0                 | \$12,245             | \$12,245           | \$722,440            | \$710,195                   |
| Madawaska<br>Lake Twp,<br>Sinclair Twp,<br>Cross Lake | <b>023677.00</b><br>Highways<br>1 1/4" Overlay   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$2,525,479<br>\$137,753<br>\$0  | State                | \$541,830             | \$0                 | \$3,061              | \$3,061            | \$180,610            | \$177,549                   |
| Twp   |  |                               | Totals:                                 |                      | \$2,709,150           | \$0                 | \$15,306             | \$15,306           | \$903,050            | \$887,744                   |
| MADAWASKA,<br>Beginning 2.04                          |  | he Stockholm town             | line and extendin                       | g northwesterly 7.3  | 32 miles.             |                     |                      |                    |                      |                             |
| 99  |  |                               | \$14,500                                | Federal STP          | \$7,125               | \$0                 | \$2,375              | \$2,375            | \$2,375              | \$0                         |
|   | 000040 00  | PE:                           |   |                      |                       |                     |                      | ФО.                | ***                  |                             |
| Madawaska<br>2221800                                  | <b>022218.00</b><br>Highways                     | ROW:                          | \$9,500                                 | Federal TAP          | \$126,750             | \$10,875            | \$0                  | \$0                | \$38,625             | \$38,625                    |
| Madawaska   | Highways<br>Sidewalk                             |                               | \$9,500<br>\$140,000                    | Federal TAP<br>Local | \$126,750<br>\$44,625 | \$10,875<br>\$6,000 | \$0<br>\$0           | \$0<br>\$0         | \$38,625<br>\$12,875 |                             |
| Madawaska   | Highways   | ROW:<br>CON:                  | \$9,500                                 |                      |                       |                     |                      |                    |                      | \$38,625<br>\$12,875<br>\$0 |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                     | Stage                         | Available                                   | Source              | Available           | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|--|---|-------------------------------|---|---------------------|---------------------|-------------------|-----------|-----------|-----------|-----------|
| Description                            | Осорс                                     | PE:                           | \$88,482                                    | Federal NHPP        | \$1,875,824         | \$0               | \$625,275 | \$625,275 | \$625,275 | \$0       |
| Madison,                               | 023312.00                                 | ROW:                          | \$0   | Federal NHS         | \$70,786            | \$0<br>\$0        | \$70,786  | \$023,273 | \$023,273 | \$0       |
| <b>Solon</b><br>2331200                | Highways<br>Ultra Thin                    | CON:                          | \$2,212,057                                 | Federal STP         | \$0                 | \$0               | \$0       | \$0       | \$0       | \$0       |
| 2551200                                | Bonded                                    | CE:<br>Other:                 | \$132,723<br>\$0                            | State               | \$486,652           | \$17,696          | \$156,319 | \$156,319 | \$156,319 | \$0       |
|  | Wearing                                   | Outon.                        | Totals:                                     |                     | \$2,433,262         | \$17,696          | \$852,379 | \$781,593 | \$781,593 | \$0       |
|  | Surface                                   |                               | rotais.                                     |                     | Ψ <u>2</u> ,433,202 | Ψ17,030           | ψ032,373  | Ψ/01,555  | Ψ101,555  | ΨΟ        |
|  | ON, ROUTE 201 of a mile northwest         | of the Skowhegan t            | own line and ext                            | ending northwester  | ly 13.12 miles.     |                   |           |           |           |           |
| Modrid Turn                            | 022615.00                                 | PE:                           | \$235,000                                   | Federal STP         | \$2,080,000         | \$112,000         | \$44,000  | \$670,667 | \$626,667 | \$626,667 |
| <b>Madrid Twp</b><br>2261500           | Highways<br>Bridge<br>Replacement         | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,110,000<br>\$240,000<br>\$0 | State               | \$520,000           | \$40,000          | \$5,000   | \$161,667 | \$156,667 | \$156,667 |
|  |   |                               | Totals:                                     |                     | \$2,600,000         | \$152,000         | \$49,000  | \$832,333 | \$783,333 | \$783,333 |
| ,                                      | WEYMOUTH BR #<br>ge (#2934) over Sa       | ndy River. Located            |   | <u>'</u>            |                     |                   |           |           |           |           |
| Mars Hill,                             | 020870.00                                 | PE:<br>ROW:                   | \$17,000                                    | Federal NHPP        | \$502,432           | \$13,600          | \$162,944 | \$162,944 | \$162,944 | \$0       |
| Westfield<br>2087000                   | Highways<br>Mill And Fill                 | CON:<br>CE:<br>Other:         | \$0<br>\$577,040<br>\$34,000<br>\$0         | State               | \$125,608           | \$3,400           | \$40,736  | \$40,736  | \$40,736  | \$0       |
|  |   |                               | Totals:                                     |                     | \$628,040           | \$17,000          | \$203,680 | \$203,680 | \$203,680 | \$0       |
|  | ESTFIELD, ROUTE<br>of a mile east of Cla  | 1<br>ark Road and extend      | ding northwester                            | ly 1.20 miles.      |                     |                   |           |           |           |           |
|  |   | PE:                           | \$25,000                                    | Federal STP         | \$160,000           | \$2,400           | \$66,933  | \$45,333  | \$45,333  | \$0       |
| <b>Masardis</b><br>2173700             | <b>021737.00</b> Highways Bridge Painting | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$145,000<br>\$25,000<br>\$0     | State               | \$40,000            | \$6,000           | \$11,333  | \$11,333  | \$11,333  | \$0       |
|  |   |                               | Totals:                                     |                     | \$200,000           | \$8,400           | \$78,267  | \$56,667  | \$56,667  | \$0       |
|  | CROIX BR #3766<br>(#3766) over St. C      | Proix Stream. Located         | d 0.44 of a mile s                          | southwest of Blacky | vater Road.         |                   |           |           |           |           |
| Manardia                               | 022899.00                                 | PE:                           | \$75,000                                    | Federal STP         | \$200,000           | \$0               | \$21,667  | \$21,667  | \$66,667  | \$45,000  |
| <b>Masardis</b><br>2289900             | Highways<br>Large Culvert<br>Replacement  | ROW:<br>CON:<br>CE:<br>Other: | \$6,250<br>\$150,000<br>\$18,750<br>\$0     | State               | \$50,000            | \$16,250          | \$0       | \$0       | \$11,250  | \$11,250  |
|  |   |                               | Totals:                                     |                     | \$250,000           | \$16,250          | \$21,667  | \$21,667  | \$77,917  | \$56,250  |
| MASARDIS RO<br>Large culvert (#        |   | 54 of a mile north of         | Garfield Road.                              |                     |                     |                   |           |           |           |           |

| Towns Fed Project # Description               | WIN<br>Asset<br>Scope                                  | Stage                         | Available                             | Source               | Available         | Obligated to Date   | 2018           | 2019           | 2020               | 2021               |
|---|--|-------------------------------|---------------------------------------|----------------------|-------------------|---------------------|----------------|----------------|--------------------|--------------------|
|   |  | PE:                           | \$60,000                              | Federal STP          | \$48,000          | \$0                 | \$16,000       | \$16,000       | \$16,000           | \$0                |
| Mattawamkeag<br>2292200                       | 022922.00<br>Highways<br>Large Culvert<br>Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0              | State                | \$12,000          | \$10,000            | \$667          | \$667          | \$667              | \$0<br><b>\$0</b>  |
| A 4 A TT A 1 A 4 A A 4 4 C C                  | 10 DOUTE 157   |                               | Totals:                               |                      | \$60,000          | \$10,000            | \$16,667       | \$16,667       | \$16,667           | φu                 |
| MATTAWAMKEA<br>Large culvert (#4              | -,   | 7 of a mile north of J        | ordan Mills Road                      | l.                   |                   |                     |                |                |                    |                    |
| Mayfield Twp                                  | 020536.10  | PE:                           | \$5,000                               | Federal STP          | \$33,040          | \$0                 | \$4,000        | \$12,347       | \$8,347            | \$8,347            |
| 2053610                                       | Highways<br>Drainage<br>Improvements                   | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$28,800<br>\$2,500<br>\$0 | State                | \$8,260           | \$2,000             | \$0            | \$2,087        | \$2,087            | \$2,087            |
|   |  |                               | Totals:                               |                      | \$41,300          | \$2,000             | \$4,000        | \$14,433       | \$10,433           | \$10,433           |
| **  | 2525 AOP REST<br>eirs for fish passa                   | ge downstream of M            | ayfield Bridge (#                     | 2525) over Bigelow   | Brook. Located 0. | 03 of a mile east o | f Athens Road. |                |                    |                    |
| Mechanic Falls                                | 022432.00  | PE:<br>ROW:                   | \$9,331<br>\$0                        | Federal STP          | \$403,090         | \$746               | \$3,359        | \$135,234      | \$131,875          | \$131,875          |
| 2243200                                       | Highways<br>1 1/4" Overlay                             | CON:<br>CE:<br>Other:         | \$466,540<br>\$27,992<br>\$0          | State                | \$100,773         | \$1,866             | \$0            | \$32,969       | \$32,969           | \$32,969           |
|   |  |                               | Totals:                               |                      | \$503,863         | \$2,613             | \$3,359        | \$168,203      | \$164,844          | \$164,844          |
| MECHANIC FAL<br>Beginning at the              | *  | and extending east 2          | .15 miles to Rou                      | te 124.              |                   |                     |                |                |                    |                    |
| Medway, T1 R6                                 |  | PE:<br>ROW:                   | \$100,000<br>\$0                      | Federal NHPP         | \$4,572,000       | \$0                 | \$30,000       | \$30,000       | \$1,524,000        | \$1,494,000        |
| Wels,<br>Herseytown<br>Twp                    | Highways<br>Mill And Fill                              | CON:<br>CE:<br>Other:         | \$4,530,000<br>\$450,000<br>\$0       | State                | \$508,000         | \$0                 | \$3,333        | \$3,333        | \$169,333          | \$166,000          |
| •   |  | Othor:                        | Totals:                               |                      | \$5,080,000       | \$0                 | \$33,333       | \$33,333       | \$1,693,333        | \$1,660,000        |
|   | SEYTOWN I-95 N<br>niles north of the T                 | IB<br>'2 R9 NWP-Medway        |                                       | ctending northerly 1 |                   | **                  | <b>400,000</b> | <b>400,000</b> | <b>V</b> 1,000,000 | <b>¥</b> 1,000,000 |
| • •   |  | PE:<br>ROW:                   | \$50,000<br>\$0                       | Federal NHPP         | \$7,135,200       | \$0                 | \$15,000       | \$15,000       | \$2,378,400        | \$2,363,400        |
| Nwp, T2 R8<br>Nwp,<br>Mattamisconti<br>s Twp, | Highways<br>Ultra Thin<br>Bonded<br>Wearing            | CON:<br>CE:<br>Other:         | \$7,378,000<br>\$500,000<br>\$0       | State                | \$792,800         | \$0                 | \$1,667        | \$1,667        | \$264,267          | \$262,600          |
| s rwp,<br>Howland, E                          | Surface  |                               | Totals:                               |                      | \$7,928,000       | \$0                 | \$16,667       | \$16,667       | \$2,642,667        | \$2,626,000        |
| MEDWAY- ORO<br>Beginning at the               |  | extending south 49.           | .55 miles.                            |                      |                   |                     |                |                |                    |                    |

| Towns<br>Fed Project #          | WIN<br>Asset  | -                     |                         |                          |                       | Obligated   |                |                |                |           |
|---------------------------------|---|-----------------------|-------------------------|--------------------------|-----------------------|-------------|----------------|----------------|----------------|-----------|
| Description                     | Scope   | Stage                 | Available               | Source                   | Available             | to Date     | 2018           | 2019           | 2020           | 2021      |
| Mercer                          | 022926.00   | PE:<br>ROW:           | \$10,000<br>\$5,000     | Federal HSIP             | \$37,350              | \$1,350     | \$0            | \$12,000       | \$12,000       | \$12,000  |
| 2292600                         | Highways  | CON:                  | \$30,000                | Federal Safety           | \$12,150              | \$0         | \$6,075        | \$6,075        | \$0            | \$0       |
|                                 | Flashing<br>Beacon                                    | CE:<br>Other:         | \$10,000<br>\$0         | State                    | \$5,500               | \$1,500     | \$0            | \$1,333        | \$1,333        | \$1,333   |
|                                 |   |                       | Totals:                 |                          | \$55,000              | \$2,850     | \$6,075        | \$19,408       | \$13,333       | \$13,333  |
| MERCER, ROL                     |   |                       |                         |                          |                       |             |                |                |                |           |
| Located at the i                | intersection of Route                                 | e 2 and Beech Hill R  | Road.                   |                          |                       |             |                |                |                |           |
| <b>N</b> 4                      | 040400 00   | PE:                   | \$932,018               | Federal STP              | \$8,155,872           | \$6,630,251 | \$1,525,621    | \$0            | \$0            | \$0       |
| Mexico<br>1849800               | <b>018498.00</b><br>Highways                          | ROW:<br>CON:          | \$80,666<br>\$8,617,277 | Private                  | \$185,000             | \$185,000   | \$0            | \$0            | \$0            | \$0       |
|                                 | Bridge<br>Replacement                                 | CE:<br>Other:         | \$750,000<br>\$0        | State                    | \$2,039,089           | \$2,037,733 | \$1,355        | \$0            | \$0            | \$0       |
|                                 |   | -                     | Totals:                 |                          | \$10,379,961          | \$8,852,984 | \$1,526,977    | \$0            | \$0            | \$0       |
|                                 | ), ANDRO RIV BR 2<br>River Bridge (#2019 <sub>)</sub> |                       | River. Located o        | on Peru - Mexico tov     |                       |             |                |                |                |           |
| Mexico                          | 018790.00   | PE:                   | \$11,000                | Federal NHPP             | \$272,080             | \$880       | \$0            | \$90,400       | \$90,400       | \$90,400  |
| 1879000                         | Highways  | ROW:<br>CON:          | \$0<br>\$295,000        | Federal NHS              | \$7,920               | \$0         | \$3,960        | \$3,960        | \$0            | \$0       |
|                                 | Mill And Fill   | CE:<br>Other:         | \$44,000<br>\$0         | State                    | \$70,000              | \$2,200     | \$0            | \$22,600       | \$22,600       | \$22,600  |
|                                 |   |                       | Totals:                 |                          | \$350,000             | \$3,080     | \$3,960        | \$116,960      | \$113,000      | \$113,000 |
| MEXICO, ROU<br>Beginning at the | TE 2<br>e Rumford town line                           | and extending east    | t 0.99 of a mile.       |                          |                       |             |                |                |                |           |
|                                 |   | PE:                   | \$30,578                | Federal NHPP             | \$2,446               | \$2,446     | \$0            | \$0            | \$0            | \$0       |
| Mexico<br>2243400               | <b>022434.00</b><br>Highways                          | ROW:                  | \$0                     | Federal NHS              | \$22,016              | \$0         | \$11,008       | \$11,008       | \$0            | \$0       |
| 0 .00                           | Mill And Fill   | CON:<br>CE:           | \$1,019,280<br>\$61,157 | Federal STP              | \$864,350             | \$0         | \$0            | \$288,117      | \$288,117      | \$288,117 |
|                                 |   | Other:                | \$0                     | State                    | \$222,203             | \$6,116     | \$0            | \$72,029       | \$72,029       | \$72,029  |
|                                 |   |                       | Totals:                 |                          | \$1,111,015           | \$8,562     | \$11,008       | \$371,154      | \$360,146      | \$360,146 |
| MEXICO, ROU                     | TE 2<br>of a mile south of W                          | /ater Street and exte | ending southeast        | erly 3.76 miles.         |                       |             |                |                |                |           |
| Beginning 0.08                  |   |                       | _                       | E I INUIDO               | \$40,000              | \$0         | \$13,333       | \$13,333       | \$13,333       | \$0       |
|                                 |   | PE:                   | \$350,000               | Federal NHPP             | \$ <del>4</del> 0,000 |             |                |                |                |           |
| Milbridge,                      | 020405.00<br>Highways                                 | ROW:                  | \$50,000                | Federal NHPP Federal STP | \$280,000             | \$280,000   | \$0            | \$0            | \$0            | \$0       |
|                                 | 020405.00<br>Highways<br>Highway<br>Improvements      |                       |                         |                          |                       |             | \$0<br>\$3,333 | \$0<br>\$3,333 | \$0<br>\$3,333 |           |

| <b>Towns</b> Fed Project # Description    | <b>WIN</b> Asset Scope                         | Stage                         | Available                               | Source               | Available           | Obligated<br>to Date | 2018              | 2019               | 2020      | 2021      |
|---|--|-------------------------------|---|----------------------|---------------------|----------------------|-------------------|--------------------|-----------|-----------|
| -   |  | PE:                           | \$275,000                               | Federal STP          | \$232,000           | \$172,000            | \$20,000          | \$20,000           | \$20,000  | \$0       |
| Milbridge,<br>Harrington<br>2265100       | <b>022651.00</b> Highways Highway Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0           | State                | \$58,000            | \$43,000             | \$5,000           | \$5,000            | \$5,000   | \$0       |
|   |  |                               | Totals:                                 |                      | \$290,000           | \$215,000            | \$25,000          | \$25,000           | \$25,000  | \$0       |
|   | ARRINGTON, RTE<br>oute 1 in Milbridge a        |                               | 0.16 of a mile. Be                      | eginning 0.25 of a n | nile north of Cross | Road in Milbridge    | and extending non | therly 3.39 miles. |           |           |
| Milford                                   | 023647.00                                      | PE:                           | \$50,000                                | Federal STP          | \$320,000           | \$0                  | \$14,667          | \$14,667           | \$106,667 | \$92,000  |
| Willion                                   | Highways<br>Slope<br>Stabilization/Pr          | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$295,000<br>\$50,000<br>\$0 | State                | \$80,000            | \$0                  | \$3,667           | \$3,667            | \$26,667  | \$23,000  |
|   | otection                                       |                               | Totals:                                 |                      | \$400,000           | \$0                  | \$18,333          | \$18,333           | \$133,333 | \$115,000 |
| - ,                                       | OND OTTER BR# 2<br>ridge (#2754) over (        | -                             | ed 0.07 of a mile                       | west of Overlook D   | rive.               |                      |                   |                    |           |           |
| Monmouth                                  | 019404.00                                      | PE:<br>ROW:                   | \$35,600<br>\$4,000                     | Federal Safe<br>Rtes | \$565,200           | \$31,000             | \$183,800         | \$175,200          | \$175,200 | \$0       |
| 1940400                                   | Bicycle/Pedestr ian                            | CON:<br>CE:                   | \$592,000<br>\$65,000                   | Local                | \$131,400           | \$0                  | \$43,800          | \$43,800           | \$43,800  | \$0       |
|   | New<br>Construction                            | Other:                        | \$0                                     | State                | \$0                 | \$0                  | \$0               | \$0                | \$0       | \$0       |
|   |  |                               | Totals:                                 |                      | \$696,600           | \$31,000             | \$227,600         | \$219,000          | \$219,000 | \$0       |
| ,   | ACADEMY ROAD Dute 132 and extend               | ling northwest 0.60           | of a mile.                              |                      |                     |                      |                   |                    |           |           |
| Monson                                    | 023523.00                                      | PE:                           | \$10,000                                | Federal STP          | \$80,000            | \$0                  | \$4,000           | \$4,000            | \$26,667  | \$22,667  |
| Monson                                    | Highways<br>Bridge Painting                    | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$75,000<br>\$10,000<br>\$0  | State                | \$20,000            | \$0                  | \$1,000           | \$1,000            | \$6,667   | \$5,667   |
|   |  |                               | Totals:                                 |                      | \$100,000           | \$0                  | \$5,000           | \$5,000            | \$33,333  | \$28,333  |
| ,   | RROWS FALLS BR<br>idge (#3413) over P          |                               | cated 0.05 of a r                       | nile south of Pine L | ane.                |                      |                   |                    |           |           |
| Mount Desert.                             | 018844.00                                      | PE:                           | \$4,500                                 | Federal HSIP         | \$372,186           | \$0                  | \$124,062         | \$124,062          | \$124,062 | \$0       |
| Ellsworth,                                | Highways                                       | ROW:<br>CON:                  | \$500<br>\$408,540                      | Federal Safety       | \$4,500             | \$0                  | \$4,500           | \$0                | \$0       | \$0       |
| Mariaville,<br>Deer Isle,<br>Orland, Blue | Guard Rail<br>Installation And<br>Replacement  | CE:<br>Other:                 | \$5,000<br>\$0                          | State                | \$41,854            | \$500                | \$13,785          | \$13,785           | \$13,785  | \$0       |
| _   | T OF OLD CABLE                                 |                               | Totals:                                 |                      | \$418,540           | \$500                | \$142,347         | \$137,847          | \$137,847 | \$0       |
| Replacement of                            | f old cable guardrail                          | with w-beam and si            | andard end treat                        | ments in various se  | egments.            |                      |                   |                    |           |           |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                   | Stage                          | Available                                   | Source                 | Available         | Obligated<br>to Date | 2018      | 2019      | 2020      | 2021      |
|--|---|--------------------------------|---|------------------------|-------------------|----------------------|-----------|-----------|-----------|-----------|
| Bootipaon                              | Сооро   | PE:                            | \$99.000                                    | Federal STP            | \$307,761         | \$60,000             | \$247,761 | \$0       | \$0       | \$0       |
| Mount Desert<br>2269900                | <b>022699.00</b> Highways Traffic Signals               | ROW:<br>CON:<br>CE:<br>Other:  | \$48,500<br>\$217,201<br>\$20,000<br>\$0    | State                  | \$76,940          | \$77,000             | -\$60     | \$0       | \$0       | \$0       |
|  |   |                                | Totals:                                     |                        | \$384,701         | \$137,000            | \$247,701 | \$0       | \$0       | \$0       |
|  | SOMESVILLE -SIG<br>at Sound Drive and                   | NAL<br>I add northbound rig    | ht turn lane.                               |                        |                   |                      |           |           |           |           |
|  | 000545.00   | PE:                            | \$150,000                                   | Federal STP            | \$1,200,000       | \$0                  | \$44,000  | \$44,000  | \$400,000 | \$356,000 |
| Mount Desert                           | <b>023515.00</b> Highways Bridge Replacement            | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$1,185,000<br>\$150,000<br>\$0 | State                  | \$300,000         | \$0                  | \$11,000  | \$11,000  | \$100,000 | \$89,000  |
|  |   |                                | Totals:                                     |                        | \$1,500,000       | \$0                  | \$55,000  | \$55,000  | \$500,000 | \$445,000 |
|  | ABSONS BR #524<br>(#5244) over Mea                      | 14<br>dow Brook. Located       | 0.09 of a mile eas                          | st of Route 102.       |                   |                      |           |           |           |           |
| Mount Vernon                           | 021698.00   | PE:                            | \$160,000                                   | Federal STP            | \$1,280,000       | \$23,000             | \$497,000 | \$380,000 | \$380,000 | \$0       |
| 2169800                                | Highways<br>Bridge<br>Replacement                       | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$1,260,000<br>\$165,000<br>\$0 | State                  | \$320,000         | \$23,000             | \$107,000 | \$95,000  | \$95,000  | \$0       |
|  |   |                                | Totals:                                     |                        | \$1,600,000       | \$46,000             | \$604,000 | \$475,000 | \$475,000 | \$0       |
| - ,                                    | VEST MT VERNON<br>non Bridge (#2930                     | N 2930<br>) over Echo Lake. L  | ocated 0.04 of a n                          | nile east of Sandy     | River Road.       |                      |           |           |           |           |
| Name Bandanad                          | 004000 00   | PE:                            | \$40,000                                    | Federal STP            | \$160,000         | \$15,000             | \$67,667  | \$38,667  | \$38,667  | \$0       |
| New Portland<br>2188800                | <b>021888.00</b> Highways Bridge Culvert Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$110,000<br>\$35,000<br>\$0    | State                  | \$40,000          | \$15,000             | \$5,667   | \$9,667   | \$9,667   | \$0       |
|  |   |                                | Totals:                                     |                        | \$200,000         | \$30,000             | \$73,333  | \$48,333  | \$48,333  | \$0       |
| NEW PORTLAN<br>Proctor Brook Bi        |   | Proctor Brook. Loca            | ited 0.27 of a mile                         | northwest of Tow       | er Road.          |                      |           |           |           |           |
| New Devilor -                          | 022254.00   | PE:                            | \$470,000                                   | Federal STP            | \$1,000,000       | \$0                  | \$133,333 | \$133,333 | \$333,333 | \$200,000 |
| New Portland<br>2225400                | <b>022254.00</b> Highways Bridge Deck Replacement       | ROW:<br>CON:<br>CE:<br>Other:  | \$30,000<br>\$650,000<br>\$100,000<br>\$0   | State                  | \$250,000         | \$50,000             | \$16,667  | \$16,667  | \$66,667  | \$50,000  |
|  |   |                                | Totals:                                     |                        | \$1,250,000       | \$50,000             | \$150,000 | \$150,000 | \$400,000 | \$250,000 |
|  | CARRABASSET B<br>idge (#5131) over t                    | R 5131<br>the Carrabassett Riv | er. Located 0.02 o                          | of a mile north of $N$ | lew Portland Road | <i>l</i> .           |           |           |           |           |

| Towns<br>Fed Project #   | <b>WIN</b><br>Asset   |   |  |   |   | Obligated   |  |                            |                   |                          |
|--|---|---|--|---|---|---|--|----------------------------|-------------------|--------------------------|
| Description  | Scope   | Stage   | Available  | Source                                  | Available                                       | to Date   | 2018                                   | 2019                       | 2020              | 2021                     |
| New Portland   | 023631.00   | PE:   | \$10,000   | Federal STP                             | \$60,000  | \$0   | \$4,000                                | \$4,000                    | \$20,000          | \$16,000                 |
| New I Ordand   | Highways<br>Bridge Wearing<br>Surface   | ROW:<br>CON:<br>CE:<br>Other:                               | \$5,000<br>\$50,000<br>\$10,000<br>\$0   | State                                   | \$15,000  | \$0   | \$1,000                                | \$1,000                    | \$5,000           | \$4,000                  |
|  | Replacement -   |   | Totals:  |   | \$75,000  | \$0   | \$5,000                                | \$5,000                    | \$25,000          | \$20,000                 |
| NEW PORTLAI<br>New Great Wor   | ND, BR #5718<br>rks Bridge (#5718) ov   | er Lemon Stream.  | Located 0.06 of a  | mile south of Cole                      | egrove Road.                                    |   |  |                            |                   |                          |
|  |   | PE:   | \$55,000   | Federal STP                             | \$116,800                                       | \$0   | \$13,000                               | \$13,000                   | \$13,000          | \$34,600                 |
| <b>New Sharon</b> 2293400  | <b>022934.00</b> Highways Large Culvert Rehabilitation                                    | ROW:<br>CON:<br>CE:<br>Other:                               | \$10,000<br>\$72,000<br>\$9,000<br>\$0   | State                                   | \$29,200  | \$7,800   | \$1,300                                | \$1,300                    | \$1,300           | \$6,700                  |
|  | _   |   | Totals:  |   | \$146,000                                       | \$7,800   | \$14,300                               | \$14,300                   | \$14,300          | \$41,300                 |
|  | l, LARGE CULV 4711<br>47113) located 0.55   |   | of the York Hill F   | Road.                                   |   |   |  |                            |                   |                          |
| New Sharon   | 023633.00   | PE:<br>ROW:   | \$25,000<br>\$5,000  | Federal STP                             | \$160,000                                       | \$0   | \$8,000                                | \$8,000                    | \$53,333          | \$45,333                 |
|  | Highways Bridge Wearing Surface Replacement   | CON:<br>CE:<br>Other:                                       | \$145,000<br>\$25,000<br>\$0   | State                                   | \$40,000  | \$0   | \$2,000                                | \$2,000                    | \$13,333          | \$11,333                 |
|  | Replacement   |   | Totals:  |   | \$200,000                                       | \$0   | \$10,000                               | \$10,000                   | \$66,667          | \$56,667                 |
|  |   |   |  |   | φ=00,000  | **  |  |                            |                   | ****                     |
| NEW SHARON<br>New Muddy Bro  | l, BR #5723<br>ook Bridge (#5723) o   | ver Muddy Brook. I  |  | mile northeast of V                     |   | •   |  |                            | . ,               | ****                     |
| New Muddy Bro  | ook Bridge (#5723) oo<br>017279.40  | PE:<br>ROW:   | .ocated 0.20 of a<br>\$175,652<br>\$74,820   | mile northeast of N                     |   | \$179,856   | \$10,261                               | \$10,261                   | \$0               |                          |
| New Muddy Bro  | 017279.40<br>System-Wide<br>Natural<br>Resource   | PE:   | ocated 0.20 of a<br>\$175,652  |   | Veeks Mills Road.                               |   | \$10,261<br>\$2,565                    | \$10,261<br>\$2,565        | \$0<br>\$0        | \$0                      |
| New Muddy Bro  | 017279.40<br>System-Wide<br>Natural   | PE:<br>ROW:<br>CON:<br>CE:                                  | \$175,652<br>\$74,820<br>\$0<br>\$0  | Federal STP                             | Weeks Mills Road.<br>\$200,377                  | \$179,856   | , ,                                    | , ,                        | ·                 | \$0<br>\$0               |
| New Muddy Bro Newcastle 1727940  SHERMAN MA                          | 017279.40<br>System-Wide<br>Natural<br>Resource   | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                        | \$175,652<br>\$74,820<br>\$0<br>\$0<br>\$0<br>Totals:  | Federal STP State                       | Weeks Mills Road.<br>\$200,377<br>\$50,094      | \$179,856<br>\$44,964                                 | \$2,565                                | \$2,565                    | \$0               | \$0<br>\$0               |
| New Muddy Bro<br>Newcastle<br>1727940<br>SHERMAN MA<br>Sherman Marsh | 017279.40 System-Wide Natural Resource Mitigation  RSH WETLAND BAN In Bank Site is a comp | PE: ROW: CON: CE: Other:                                    | \$175,652<br>\$74,820<br>\$0<br>\$0<br>\$0<br>Totals:  | Federal STP State                       | Weeks Mills Road.<br>\$200,377<br>\$50,094      | \$179,856<br>\$44,964                                 | \$2,565                                | \$2,565                    | \$0               | \$0<br>\$0               |
| New Muddy Bro Newcastle 1727940  SHERMAN MA Sherman Marsh Newcastle  | 017279.40 System-Wide Natural Resource Mitigation  RSH WETLAND BAN To Bank Site is a comp | PE: ROW: CON: CE: Other:  WK  ponent of the new U  PE: ROW: | \$175,652<br>\$74,820<br>\$0<br>\$0<br>\$0<br>\$0<br>\$10<br>\$10<br>\$10<br>\$10<br>\$10<br>\$10<br>\$1 | Federal STP State                       | \$200,377<br>\$50,094<br>\$250,471              | \$179,856<br>\$44,964<br><b>\$224,820</b>             | \$2,565<br><b>\$12,826</b>             | \$2,565<br><b>\$12,826</b> | \$0<br><b>\$0</b> | \$0<br>\$0<br><b>\$0</b> |
| New Muddy Bro<br>Newcastle<br>1727940<br>SHERMAN MA<br>Sherman Marsh | 017279.40 System-Wide Natural Resource Mitigation  RSH WETLAND BAN In Bank Site is a comp | PE: ROW: CON: CE: Other:                                    | \$175,652<br>\$74,820<br>\$0<br>\$0<br>\$0<br>Totals:  | Federal STP State  n Bank. Federal NHPP | \$200,377<br>\$50,094<br>\$250,471<br>\$105,600 | \$179,856<br>\$44,964<br><b>\$224,820</b><br>\$28,400 | \$2,565<br><b>\$12,826</b><br>\$77,200 | \$2,565<br><b>\$12,826</b> | \$0<br><b>\$0</b> | \$0<br>\$0<br><b>\$0</b> |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                       | Stage                         | Available                                    | Source          | Available   | Obligated<br>to Date | 2018      | 2019      | 2020      | 2021      |
|--|---|-------------------------------|--|-----------------|-------------|----------------------|-----------|-----------|-----------|-----------|
| Description                            | Осорс                                       | PE:                           | \$53,608                                     | Federal STP     | \$1,179,366 | \$0                  | \$421,713 | \$378,827 | \$378,827 | \$0       |
| Newport,<br>Corinna<br>2330600         | <b>023306.00</b> Highways Ultra Thin Bonded | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$1,340,189<br>\$80,411<br>\$0 | State           | \$294,842   | \$10,722             | \$94,707  | \$94,707  | \$94,707  | \$0       |
|  | Wearing<br>Surface                          |                               | Totals:                                      |                 | \$1,474,208 | \$10,722             | \$516,420 | \$473,533 | \$473,533 | \$0       |
|  | RINNA, ROUTE 7<br>of a mile northeast o     | of Route 2 and exte           | nding northerly 6                            | .66 miles.      |             |                      |           |           |           |           |
| <b>Newry</b> 2293600                   | <b>022936.00</b><br>Highways                | PE:<br>ROW:                   | \$50,000<br>\$0                              | Federal STP     | \$40,000    | \$16,000             | \$8,000   | \$8,000   | \$8,000   | \$0       |
| 2293000                                | Large Culvert<br>Improvements               | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0                            | State           | \$10,000    | \$4,000              | \$2,000   | \$2,000   | \$2,000   | \$0       |
|  | ı   |                               | Totals:                                      |                 | \$50,000    | \$20,000             | \$10,000  | \$10,000  | \$10,000  | \$0       |
| NEWRY, ROUT<br>Large culvert (#\$      | E 26 #900175<br>900175) located 0.5         | 7 of a mile south of          | <sup>f</sup> Branch Road.                    |                 |             |                      |           |           |           |           |
| Newry                                  | 023525.00                                   | PE:                           | \$25,000                                     | Federal NHPP    | \$180,000   | \$0                  | \$9,000   | \$9,000   | \$60,000  | \$51,000  |
| Newry                                  | Highways<br>Bridge Wearing<br>Surface       | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$145,000<br>\$25,000<br>\$0      | State           | \$20,000    | \$0                  | \$1,000   | \$1,000   | \$6,667   | \$5,667   |
|  | Replacement                                 |                               | Totals:                                      |                 | \$200,000   | \$0                  | \$10,000  | \$10,000  | \$66,667  | \$56,667  |
| BEAR RIVER BI<br>Bear Bridge (#20      | R #2055<br>055) over Bear Rive              | er. Located 0.07 of a         | a mile south of Be                           | ear River Road. |             |                      |           |           |           |           |
| Norridgewock                           | 023691.00                                   | PE:                           | \$30,000                                     | Federal HSIP    | \$190,350   | \$0                  | \$9,450   | \$9,450   | \$63,450  | \$54,000  |
| nomage wook                            | Highways<br>Traffic Signals                 | ROW:<br>CON:<br>CE:<br>Other: | \$1,500<br>\$150,000<br>\$30,000<br>\$0      | State           | \$21,150    | \$0                  | \$1,050   | \$1,050   | \$7,050   | \$6,000   |
|  | ı   |                               | Totals:                                      |                 | \$211,500   | \$0                  | \$10,500  | \$10,500  | \$70,500  | \$60,000  |
| NORRIDGEWO                             | CK, ROUTE 2<br>ntersection of Route         | 2 and Bridge Stree            | et.  |                 |             |                      |           |           |           |           |
| North Berwick                          | 022336.00                                   | PE:                           | \$70,000                                     | Federal STP     | \$480,000   | \$68,000             | \$0       | \$137,333 | \$137,333 | \$137,333 |
| 2233600                                | Highways Bridge Superstructure              | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$445,000<br>\$70,000<br>\$0     | State           | \$120,000   | \$17,000             | \$0       | \$34,333  | \$34,333  | \$34,333  |
|  | Replacement                                 |                               |  |                 |             |                      |           |           |           |           |

| Towns Fed Project # Description                     | WIN<br>Asset<br>Scope  | Stage   | Available  | Source                        | Available  | Obligated to Date                 | 2018                        | 2019                        | 2020                                    | 2021              |
|---|--|---|--|-------------------------------|--|-----------------------------------|-----------------------------|-----------------------------|---|-------------------|
| · · · · · · · · · · · · · · · · · · ·               | ·  | PE:   | \$100,000  | Federal STP                   | \$1,040,000                                      | \$17,000                          | \$391,000                   | \$316,000                   | \$316,000                               | \$0               |
| Northfield<br>2169900                               | <b>021699.00</b> Highways Bridge Replacement                                   | ROW:<br>CON:<br>CE:<br>Other:                       | \$15,000<br>\$1,085,000<br>\$100,000<br>\$0                | State                         | \$260,000  | \$17,000                          | \$85,000                    | \$79,000                    | \$79,000                                | \$0               |
|   |  |   | Totals:  |                               | \$1,300,000                                      | \$34,000                          | \$476,000                   | \$395,000                   | \$395,000                               | \$0               |
| ,   | BOG STREAM BR#<br>dge (#3719) over Bo  | t3719<br>og Stream. Located                         | 1.78 miles north   | vest of Eastern Rid           | ge Road.   |                                   |                             |                             |   |                   |
| N. 41. 4  |  | PE:   | \$35,726   | Federal NHPP                  | \$1,009,864                                      | \$0                               | \$0                         | \$336,621                   | \$336,621                               | \$336,621         |
| Northport<br>2243600                                | <b>022436.00</b><br>Highways   | ROW:<br>CON:  | \$0<br>\$1,190,877   | Federal NHS                   | \$28,581   | \$0                               | \$14,290                    | \$14,290                    | \$0                                     | \$0               |
|   | Mill And Fill  | CE:<br>Other:                                       | \$1,190,677<br>\$71,453<br>\$0                             | State                         | \$259,611  | \$7,145                           | \$0                         | \$84,155                    | \$84,155                                | \$84,155          |
|   | •  |   | Totals:  |                               | \$1,298,056                                      | \$7,145                           | \$14,290                    | \$435,067                   | \$420,777                               | \$420,777         |
| NORTHPORT, I<br>Beginning 0.46                      |  | ruce Head Lane and                                  | l extending north  | easterly 4.59 miles.          |  |                                   |                             |                             |   |                   |
| Namusu Baria  | 000400.00  | PE:   | \$22,592   | Federal NHPP                  | \$700,638  | \$1,807                           | \$0                         | \$232,943                   | \$232,943                               | \$232,943         |
| Norway, Paris<br>2243800                            | <b>022438.00</b><br>Highways   | ROW:<br>CON:  | \$0<br>\$828,355   | Federal NHS                   | \$16,266   | \$0                               | \$8,133                     | \$8,133                     | \$0                                     | \$0               |
|   | Mill And Fill  | CE:<br>Other:                                       | \$45,183<br>\$0  | State                         | \$179,226  | \$4,518                           | \$0                         | \$58,236                    | \$58,236                                | \$58,236          |
|   |  |   | Totals:  |                               | \$896,130  | \$6,326                           | \$8,133                     | \$299,312                   | \$291,179                               | \$291,179         |
| NORWAY- PAR   | -,   |   |  |                               |  |                                   |                             |                             | , .                                     |                   |
| Beginning 0.05                                      | of a mile north of Ma  | ain Street and exten                                | ding northeaster   | ly 1.90 miles to Por          | ter Street.                                      |                                   |                             |                             | , , ,                                   | , , ,             |
|   |  | ain Street and exten                                | ding northeaster   | ly 1.90 miles to Por          | ter Street.<br>\$142,400                         | \$21,200                          | \$40,667                    | \$40,267                    | \$40,267                                | \$0               |
| Norway  | 022691.00  | PE:<br>ROW:   | \$27,000<br>\$0  | •                             |  | \$21,200<br>\$5,300               | \$40,667<br>\$10,167        | \$40,267<br>\$10,067        | · ,                                     |                   |
|   | 022691.00<br>Bicycle/Pedestr<br>ian<br>Bicycle/Pedestr                         | PE:   | \$27,000   | Federal TAP                   | \$142,400  | . ,                               | * -,                        |                             | \$40,267                                | \$0<br>\$0        |
| Norway  | 022691.00<br>Bicycle/Pedestr   | PE:<br>ROW:<br>CON:<br>CE:                          | \$27,000<br>\$0<br>\$114,000<br>\$37,000                   | Federal TAP<br>Local          | \$142,400<br>\$35,600                            | \$5,300                           | \$10,167                    | \$10,067                    | \$40,267<br>\$10,067                    | \$0               |
| Norway<br>2269100<br>NORWAY-PARI                    | 022691.00 Bicycle/Pedestr ian Bicycle/Pedestr ian Improvements                 | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                | \$27,000<br>\$0<br>\$114,000<br>\$37,000<br>\$0<br>Totals: | Federal TAP<br>Local<br>State | \$142,400<br>\$35,600<br>\$0                     | \$5,300<br>\$0                    | \$10,167<br>\$0             | \$10,067<br>\$0             | \$40,267<br>\$10,067<br>\$0             | \$0<br>\$0        |
| Norway<br>2269100<br>NORWAY-PARI<br>Beginning at Ma | 022691.00 Bicycle/Pedestrian Bicycle/Pedestrian Improvements IS, ALPINE SIDEW. | PE: ROW: CON: CE: Other:  ALKS ding north 0.32 of a | \$27,000<br>\$0<br>\$114,000<br>\$37,000<br>\$0<br>Totals: | Federal TAP<br>Local<br>State | \$142,400<br>\$35,600<br>\$0                     | \$5,300<br>\$0                    | \$10,167<br>\$0             | \$10,067<br>\$0             | \$40,267<br>\$10,067<br>\$0             | \$0<br>\$0        |
| Norway<br>2269100<br>NORWAY-PARI                    | 022691.00 Bicycle/Pedestr ian Bicycle/Pedestr ian Improvements                 | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                | \$27,000<br>\$0<br>\$114,000<br>\$37,000<br>\$0<br>Totals: | Federal TAP Local State       | \$142,400<br>\$35,600<br>\$0<br><b>\$178,000</b> | \$5,300<br>\$0<br><b>\$26,500</b> | \$10,167<br>\$0<br>\$50,833 | \$10,067<br>\$0<br>\$50,333 | \$40,267<br>\$10,067<br>\$0<br>\$50,333 | \$0<br>\$0<br>\$0 |

| <b>Towns</b> Fed Project # Description          | WIN<br>Asset<br>Scope                                  | Stage                          | Available                                | Source                 | Available   | Obligated to Date | 2018        | 2019        | 2020        | 2021     |
|---|--|--------------------------------|--|------------------------|-------------|-------------------|-------------|-------------|-------------|----------|
| Description                                     | Осорс  | PE:                            | \$10,000                                 | Federal HSIP           | \$91,800    | \$1,800           | \$0         | \$0         | \$30,000    | \$30,000 |
| Oakland   | 022178.00  | ROW:                           | \$10,000                                 | Federal Safety         | \$16,200    | \$0               | \$5,400     | \$5,400     | \$5,400     | \$0,000  |
| 2217800   | Highways<br>Intersection<br>Improvements               | CON:<br>CE:<br>Other:          | \$90,000<br>\$10,000<br>\$0              | State                  | \$12,000    | \$2,000           | \$0         | \$0         | \$3,333     | \$3,333  |
|   |  |                                | Totals:                                  |                        | \$120,000   | \$3,800           | \$5,400     | \$5,400     | \$38,733    | \$33,333 |
| -   | 37 CROSSING IMP  | PROVE<br>Street, Pleasant St   | reet, and Heath S                        | Street for 0.03 of a i | mile.       |                   |             |             |             |          |
|   |  | PE:                            | \$0                                      | Federal NHPP           | \$90,000    | \$0               | \$0         | \$0         | \$30,000    | \$30,000 |
| Old Town,<br>Alton, Argyle<br>Twp,<br>Edinburg, | <b>022942.00</b><br>Highways<br>Signing                | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$90,000<br>\$10,000<br>\$0       | State                  | \$10,000    | \$0               | \$0         | \$0         | \$3,333     | \$3,333  |
| Howland,<br>Mattamiscont                        |  |                                | Totals:                                  |                        | \$100,000   | \$0               | \$0         | \$0         | \$33,333    | \$33,333 |
| INTERSTATE S<br>Interstate signin               | SIGNING<br>g Old Town- Medw                            | ay.                            |  |                        |             |                   |             |             |             |          |
| Onland Analts                                   | 000070.00  | PE:                            | \$69,000                                 | Federal NHPP           | \$2,917,600 | \$0               | \$972,533   | \$972,533   | \$972,533   | \$0      |
| Orient, Amity<br>2087300                        | <b>020873.00</b><br>Highways                           | ROW:<br>CON:                   | \$0<br>\$3,440,000                       | Federal STP            | \$55,200    | \$55,200          | \$0         | \$0         | \$0         | \$0      |
|   | 1 1/4" Overlay   | CE:<br>Other:                  | \$207,000<br>\$0                         | State                  | \$743,200   | \$13,800          | \$243,133   | \$243,133   | \$243,133   | \$0      |
|   |  |                                | Totals:                                  |                        | \$3,716,000 | \$69,000          | \$1,215,667 | \$1,215,667 | \$1,215,667 | \$0      |
| ORIENT-AMITY<br>Beginning 0.73                  | ,  | ne Weston town line            | and extending no                         | ortherly 10.87 miles   | i.          |                   |             |             |             |          |
| Ovelo Hood                                      | 004000 00  | PE:                            | \$25,000                                 | Federal STP            | \$128,000   | \$0               | \$42,667    | \$42,667    | \$42,667    | \$0      |
| Owls Head                                       | <b>021808.00</b> Highways Large Culvert Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:  | \$10,000<br>\$140,000<br>\$20,000<br>\$0 | State                  | \$67,000    | \$0               | \$45,667    | \$10,667    | \$10,667    | \$0      |
|   |  |                                | Totals:                                  |                        | \$195,000   | \$0               | \$88,333    | \$53,333    | \$53,333    | \$0      |
|   | TE 73 LG CUL #46<br>46010) located 0.0                 | 6010<br>5 of a mile north of N | North Shore Drive                        | Э.                     |             |                   |             |             |             |          |
| Oxford  | 020874.00  | PE:                            | \$17,000                                 | Federal NHPP           | \$787,200   | \$13,600          | \$257,867   | \$257,867   | \$257,867   | \$0      |
| 2087400   | Highways<br>1 1/4" Overlay                             | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$916,000<br>\$51,000<br>\$0      | State                  | \$196,800   | \$3,400           | \$64,467    | \$64,467    | \$64,467    | \$0      |
|   |  |                                | Totals:                                  |                        | \$984,000   | \$17,000          | \$322,333   | \$322,333   | \$322,333   | \$0      |
| OXFORD, ROU<br>Beginning 0.60                   | -  | ne Mechanic Falls to           | wn line and exter                        | nding northerly 2.26   | 6 miles.    |                   |             |             |             |          |

| Fed Project # Description                     | WIN<br>Asset<br>Scope  | Stage   | Available   | Source               | Available                              | Obligated to Date        | 2018                                   | 2019                                   | 2020                                   | 2021       |
|---|--|---|---|----------------------|--|--------------------------|--|--|--|------------|
| <u> </u>                                      |  | PE:   | \$105,000   | Federal HSIP         | \$652,500                              | \$139,500                | \$201,000                              | \$156,000                              | \$156,000                              | \$0        |
| <b>Oxford</b> 2250600                         | 022506.00<br>Highways<br>Intersection<br>Improvements                | ROW:<br>CON:<br>CE:<br>Other:                     | \$100,000<br>\$450,000<br>\$70,000<br>\$0                       | State                | \$72,500                               | \$15,500                 | \$22,333                               | \$17,333                               | \$17,333                               | \$0        |
|   | L  |   | Totals:   |                      | \$725,000                              | \$155,000                | \$223,333                              | \$173,333                              | \$173,333                              | \$0        |
| ,   | JTE 26/ROUTE 121 southerly intersection                              | n of Route 26 and R                               | oute 121.   |                      |  |                          |  |  |  |            |
|   |  | PE:   | \$35,000  | Federal HSIP         | \$414,000                              | \$0                      | \$38,250                               | \$150,750                              | \$112,500                              | \$112,500  |
| Oxford  | 022952.00<br>Highways<br>Intersection<br>Improvements                | ROW:<br>CON:<br>CE:<br>Other:                     | \$50,000<br>\$350,000<br>\$25,000<br>\$0                        | State                | \$46,000                               | \$0                      | \$4,250                                | \$16,750                               | \$12,500                               | \$12,500   |
|   | _  |   | Totals:   |                      | \$460,000                              | \$0                      | \$42,500                               | \$167,500                              | \$125,000                              | \$125,000  |
| OXFORD, ROU<br>Located at the                 | JTE 26<br>intersection of Route                                      | 26 and Skeetfield I                               | Road.   |                      |  |                          |  |  |  |            |
| Palermo                                       | 021739.00  | PE:   | \$30,000  | Federal STP          | \$200,000                              | \$7,000                  | \$78,333                               | \$57,333                               | \$57,333                               | \$0        |
| 2173900                                       | Highways<br>Bridge Wearing<br>Surface                                | ROW:<br>CON:<br>CE:<br>Other:                     | \$5,000<br>\$185,000<br>\$30,000<br>\$0                         | State                | \$50,000                               | \$7,000                  | \$14,333                               | \$14,333                               | \$14,333                               | \$0        |
|   | Replacement  |   |   |                      |  |                          | ¢00.667                                | \$71,667                               | <b>A-</b>                              |            |
|   |  |   | Totals:   |                      | \$250,000                              | \$14,000                 | \$92,667                               | Ψ11,001                                | \$71,667                               | \$0        |
|   | IEEPSCOT BR #275<br>lge (#2758) over the                             |   |   | mile east of Level H | . ,                                    | \$14,000                 | <b>\$92,007</b>                        | φ11,001                                | \$71,667                               | \$0        |
| Sheepscot Bria                                | lge (#2758) over the   | Sheepscot River. Lo                               | ocated 0.15 of a \$240,000                                      | mile east of Level F | . ,                                    | <b>\$14,000</b>          | \$75,000                               | \$75,000                               | \$71,667<br>\$75,000                   | <b>\$0</b> |
|   |  | Sheepscot River. L                                | ocated 0.15 of a  |                      | Hill Road.                             |                          | . ,                                    | . ,                                    | . ,                                    |            |
| Sheepscot Brid                                | 023689.00<br>Highways<br>Safety                                      | Sheepscot River. Lo<br>PE:<br>ROW:<br>CON:<br>CE: | \$240,000<br>\$10,000<br>\$0<br>\$0                             | Federal HSIP         | ###################################### | \$0                      | \$75,000                               | \$75,000                               | \$75,000                               | \$0        |
| Palmyra, Newport                              | dge (#2758) over the  023689.00 Highways Safety Improvements         | PE:<br>ROW:<br>CON:<br>CE:<br>Other:              | \$240,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>Totals:           | Federal HSIP         | \$225,000 \$25,000                     | \$0<br>\$0               | \$75,000<br>\$8,333                    | \$75,000<br>\$8,333                    | \$75,000<br>\$8,333                    | \$0<br>\$0 |
| Palmyra, Newport  NEWPORT, RO Beginning at th | 023689.00 Highways Safety Improvements  DUTE 2 e Palmyra town line a | PE: ROW: CON: CE: Other:  and extending east PE:  | \$240,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Federal HSIP         | \$225,000 \$25,000                     | \$0<br>\$0               | \$75,000<br>\$8,333                    | \$75,000<br>\$8,333                    | \$75,000<br>\$8,333                    | \$0<br>\$0 |
| Palmyra, Newport                              | dge (#2758) over the  023689.00 Highways Safety Improvements         | Sheepscot River. Le PE: ROW: CON: CE: Other:      | \$240,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | Federal HSIP State   | \$225,000<br>\$25,000<br>\$250,000     | \$0<br>\$0<br><b>\$0</b> | \$75,000<br>\$8,333<br><b>\$83,333</b> | \$75,000<br>\$8,333<br><b>\$83,333</b> | \$75,000<br>\$8,333<br><b>\$83,333</b> | \$0<br>\$0 |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                          | Stage                         | Available                                    | Source              | Available           | Obligated to Date | 2018        | 2019        | 2020        | 2021        |
|--|--|-------------------------------|--|---------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|
| Description                            | Осорс  | PE:                           | \$65,486                                     | Federal NHPP        | \$1,856,315         | \$5,239           | \$0         | \$617,025   | \$617,025   | \$617,025   |
| Paris, West                            | 022448.00                                      | ROW:                          | \$0  | Federal NHS         | \$47,150            | ψ3,233<br>\$0     | \$23,575    | \$23,575    | \$0         | \$0         |
| <b>Paris</b> 2244800                   | Highways<br>Hot In Place<br>Recycled           | CON:<br>CE:<br>Other:         | \$2,182,873<br>\$130,972<br>\$0              | State               | \$475,866           | \$13,097          | \$0         | \$154,256   | \$154,256   | \$154,256   |
|  | L  |                               | Totals:                                      |                     | \$2,379,331         | \$18,336          | \$23,575    | \$794,857   | \$771,282   | \$771,282   |
|  | PARIS, ROUTE 26<br>of a mile south of Po       | orter Street and exte         | ending northerly                             | 8.79 miles.         |                     |                   |             |             |             |             |
|  |  | PE:                           | \$385,000                                    | Federal STP         | \$2,938,266         | \$340,000         | \$1,299,133 | \$1,299,133 | \$0         | \$0         |
| <b>Paris</b> 2261800                   | 022618.00<br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,900,000<br>\$372,833<br>\$0  | State               | \$734,567           | \$85,000          | \$324,783   | \$324,783   | \$0         | \$0         |
|  | L  |                               | Totals:                                      |                     | \$3,672,833         | \$425,000         | \$1,623,917 | \$1,623,917 | \$0         | \$0         |
| PARIS, BILLING<br>Billings Bridge (    | GS BR #2979<br>(#2979) over Little Al          | ndroscoggin River.            | Located 0.04 of a                            | a mile west of High | land Avenue.        |                   |             |             |             |             |
| Parkman                                | 022958.00                                      | PE:                           | \$84,000                                     | Federal STP         | \$76,000            | \$0               | \$25,333    | \$25,333    | \$25,333    | \$0         |
| 2295800                                | Highways<br>Large Culvert<br>Improvements      | ROW:<br>CON:<br>CE:<br>Other: | \$11,000<br>\$0<br>\$0<br>\$0                | State               | \$19,000            | \$17,000          | \$667       | \$667       | \$667       | \$0         |
|  | L  |                               | Totals:                                      |                     | \$95,000            | \$17,000          | \$26,000    | \$26,000    | \$26,000    | \$0         |
| PARKMAN, RC<br>Large culvert (#        | OUTE 150<br>#46300) located 0.26               | of a mile north of V          | Vellington Road.                             |                     |                     |                   |             |             |             |             |
|  |  | PE:                           | \$900,000                                    | Federal STP         | \$8,451,600         | \$760,000         | \$60,000    | \$2,583,867 | \$2,523,867 | \$2,523,867 |
| Phillips,<br>Madrid Twp<br>1824700     | 018247.00<br>Highways<br>Reconstruction        | ROW:<br>CON:<br>CE:<br>Other: | \$200,000<br>\$8,584,500<br>\$880,000<br>\$0 | State               | \$2,112,900         | \$220,000         | \$0         | \$630,967   | \$630,967   | \$630,967   |
|  | L  |                               | Totals:                                      |                     | \$10,564,500        | \$980,000         | \$60,000    | \$3,214,833 | \$3,154,833 | \$3,154,833 |
|  | ORID, ROUTE 4 SEC<br>oothaker Pond Road        |                               | nding northwest                              | 4.58 miles.         |                     |                   |             |             |             |             |
| Distilling                             | 040005.00                                      | PE:                           | \$45,000                                     | Federal TAP         | \$382,000           | \$56,000          | \$0         | \$108,667   | \$108,667   | \$108,667   |
| <b>Phillips</b> 1888500                | 018885.00<br>Bicycle/Pedestr                   | ROW:<br>CON:                  | \$25,000<br>\$377,500                        | Local               | \$95,500            | \$14,000          | \$0         | \$27,167    | \$27,167    | \$27,167    |
|  | ian<br>Bicycle/Pedestr<br>ian                  | CE:<br>Other:                 | \$377,300<br>\$30,000<br>\$0                 | State               | \$0                 | \$0               | \$0         | \$0         | \$0         | \$0         |
|  | Improvements                                   |                               | Totals:                                      |                     | \$477,500           | \$70,000          | \$0         | \$135,833   | \$135,833   | \$135,833   |
| PHILLIPS, SIDI<br>Beginning at Ri      | EWALK<br>iver Road and extend                  | ding west 0.52 of a           | mile. Continuing                             | on Route 142 and    | extending 0.36 of a | a mile.           |             |             |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                           | Stage                         | Available                                   | Source              | Available     | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|--|---|-------------------------------|---|---------------------|---------------|-------------------|-----------|-----------|-----------|-----------|
|  |   | PE:                           | \$30,000                                    | Federal STP         | \$200,000     | \$28,000          | \$0       | \$57,333  | \$57,333  | \$57,333  |
| Phillips<br>2234800                    | 022348.00<br>Highways<br>Bridge<br>Substructure | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$185,000<br>\$30,000<br>\$0     | State               | \$50,000      | \$7,000           | \$0       | \$14,333  | \$14,333  | \$14,333  |
|  | Rehabilitation                                  |                               | Totals:                                     |                     | \$250,000     | \$35,000          | \$0       | \$71,667  | \$71,667  | \$71,667  |
| PHILLIPS DILL<br>Dill Bridge (#22      | BR#2228<br>28) over South Bran                  | och Sandy River. Lo           | cated 0.10 of a m                           | ile northwest of Nu | ımber 6 Road. |                   |           |           |           |           |
| D                                      | 22242.22  | PE:                           | \$305,000                                   | Federal STP         | \$1,568,000   | \$120,000         | \$68,000  | \$505,333 | \$437,333 | \$437,333 |
| Phillips<br>2261600                    | <b>022616.00</b> Highways Bridge Replacement    | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,310,000<br>\$270,000<br>\$0 | State               | \$1,332,000   | \$30,000          | \$17,000  | \$439,667 | \$422,667 | \$422,667 |
|  | '   |                               | Totals:                                     |                     | \$2,900,000   | \$150,000         | \$85,000  | \$945,000 | \$860,000 | \$860,000 |
| PHILLIPS, WIN<br>Wing Bridge (#2       | IG BR #2955<br>2955) over Sandy R               | iver. Located 0.52 o          | f a mile east of th                         | e Madrid Twp. tow   | n line.       |                   |           |           |           |           |
| Phillips                               | 023623.00                                       | PE:                           | \$235,000                                   | Federal STP         | \$200,000     | \$0               | \$66,667  | \$66,667  | \$66,667  | \$0       |
| i iiiipo                               | Highways<br>Bridge<br>Improvements              | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0               | State               | \$50,000      | \$0               | \$16,667  | \$16,667  | \$16,667  | \$0       |
|  |   |                               | Totals:                                     |                     | \$250,000     | \$0               | \$83,333  | \$83,333  | \$83,333  | \$0       |
| LOWER VILLAG<br>Lower Village B        | GE BR #5063<br>Bridge (#5063) over S            | Sandy River. Locate           | ed 0.02 of a mile s                         | outh of Amble Stre  | eet.          |                   |           |           |           |           |
| DI. 101                                | 000044.00                                       | PE:                           | \$235,000                                   | Federal STP         | \$200,000     | \$0               | \$66,667  | \$66,667  | \$66,667  | \$0       |
| Phillips                               | <b>023641.00</b> Highways Bridge Improvements   | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0               | State               | \$50,000      | \$0               | \$16,667  | \$16,667  | \$16,667  | \$0       |
|  |   |                               | Totals:                                     |                     | \$250,000     | \$0               | \$83,333  | \$83,333  | \$83,333  | \$0       |
| ROSS BR #506<br>Ross Bridge (#5        | 64<br>5064) over Sandy Ri                       | iver . Located 0.21           | of a mile south of                          | Bridge Street.      |               |                   |           |           |           |           |
| Pittsfield.                            | 022290.00                                       | PE:                           | \$40,000                                    | Federal STP         | \$280,000     | \$18,000          | \$99,333  | \$81,333  | \$81,333  | \$0       |
| Burnham<br>2229000                     | Highways Scour Countermeasur                    | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$265,000<br>\$40,000<br>\$0     | State               | \$70,000      | \$9,000           | \$20,333  | \$20,333  | \$20,333  | \$0       |
|  | <b>C3</b>                                       |                               | Totals:                                     |                     | \$350,000     | \$27,000          | \$119,667 | \$101,667 | \$101,667 | \$0       |
|  | L WEIR BR#6209<br>e (#6209) over Seba           | sticook River. Locat          | ed on the Pittsfiel                         | d-Burnham town li   | ne.           |                   |           |           |           |           |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope                                     | Stage                         | Available                               | Source                | Available           | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|----------------------------------|---|-------------------------------|---|-----------------------|---------------------|-------------------|-----------|-----------|-----------|-----------|
| Docompach                        | Сооро   | PE:                           | \$45,000                                | Federal STP           | \$494,000           | \$40,000          | \$0       | \$151,333 | \$151,333 | \$151,333 |
| Pittsfield<br>2181200            | <b>021812.00</b><br>Highways<br>Highway<br>Rehabilitation | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$517,500<br>\$50,000<br>\$0 | State                 | \$123,500           | \$10,000          | \$0       | \$37,833  | \$37,833  | \$37,833  |
|                                  |   |                               | Totals:                                 |                       | \$617,500           | \$50,000          | \$0       | \$189,167 | \$189,167 | \$189,167 |
| PITTSFIELD, R<br>Beginning 0.02  | OUTE 11/100<br>of a mile south of N                       | ichols Street and ex          | tending northerly                       | v 1.81 miles.         |                     |                   |           |           |           |           |
| P'' (' 1 1                       | 202472.00   | PE:                           | \$15,000                                | Federal CMAQ          | \$99,403            | \$0               | \$10,000  | \$36,468  | \$26,468  | \$26,468  |
| Pittsfield<br>2217200            | <b>022172.00</b> Public Transportation New                | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$69,403<br>\$10,000<br>\$0  | State                 | \$0                 | \$0               | \$0       | \$0       | \$0       | \$0       |
|                                  | Construction  |                               | Totals:                                 |                       | \$99,403            | \$0               | \$10,000  | \$36,468  | \$26,468  | \$26,468  |
| PITTSFIELD PA<br>Design, pave, s | ARK & RIDE<br>tripe, and sign a ne                        | w Park and Ride fac           | cility located in th                    | e Pittsfield Shoppin  | g Plaza.            |                   |           |           |           |           |
| Pittsfield                       | 022622.00   | PE:                           | \$92,618                                | Federal NHPP          | \$108,998           | \$92,898          | \$16,100  | \$0       | \$0       | \$0       |
| 2262200                          | Highways  | ROW:<br>CON:                  | \$625<br>\$1,016,757                    | Federal NHS           | \$412,801           | \$0               | \$412,801 | \$0       | \$0       | \$0       |
|                                  | Bridge Deck   | CE:                           | \$100,000                               | Federal STP           | \$446,201           | \$411,597         | \$34,605  | \$0       | \$0       | \$0       |
|                                  | Replacement   | Other:                        | \$0                                     | State                 | \$242,000           | \$229,847         | \$12,153  | \$0       | \$0       | \$0       |
|                                  |   |                               | Totals:                                 |                       | \$1,210,000         | \$734,342         | \$475,658 | \$0       | \$0       | \$0       |
|                                  | 95 NB BR #5990<br>icook River Bridge (                    | #5990) over Sebas             | icook River. Loca                       | ated 0.16 of a mile i | northeast of Route  | 152.              |           |           |           |           |
|                                  |   | PE:                           | \$145,000                               | Federal NHPP          | \$125,815           | \$125,600         | \$215     | \$0       | \$0       | \$0       |
| Pittsfield<br>2262800            | <b>022628.00</b><br>Highways                              | ROW:                          | \$12,000                                | Federal NHS           | \$561,214           | \$0               | \$561,214 | \$0       | \$0       | \$0       |
| 2202000                          | Bridge Deck   | CON:<br>CE:                   | \$1,475,000<br>\$118,000                | Federal STP           | \$712,971           | \$664,137         | \$48,834  | \$0       | \$0       | \$0       |
|                                  | Replacement   | Other:                        | \$0                                     | State                 | \$350,000           | \$337,738         | \$12,262  | \$0       | \$0       | \$0       |
|                                  |   |                               | Totals:                                 |                       | \$1,750,000         | \$1,127,475       | \$622,525 | \$0       | \$0       | \$0       |
| ,                                | 95 NB BR #5988<br>Bridge (#5988) ove                      | r the abandoned Mo            | CRR (no tracks).                        | Located 0.03 of a n   | nile southwest of R | oute 152.         |           |           |           |           |
| Distolial                        | 022640.00   | PE:                           | \$90,721                                | Federal NHPP          | \$88,600            | \$72,500          | \$16,100  | \$0       | \$0       | \$0       |
| Pittsfield<br>2264000            | <b>022640.00</b><br>Highways                              | ROW:<br>CON:                  | \$625<br>\$863,654                      | Federal NHS           | \$351,673           | \$0               | \$351,673 | \$0       | \$0       | \$0       |
| <del>-</del>                     | Bridge Deck   | CON.                          | \$100,000                               | Federal STP           | \$403,727           | \$382,838         | \$20,890  | \$0       | \$0       | \$0       |
|                                  | Replacement   | Other:                        | \$0                                     | State                 | \$211,000           | \$201,753         | \$9,247   | \$0       | \$0       | \$0       |
|                                  |   |                               | Totals:                                 |                       | \$1,055,000         | \$657,090         | \$397,910 | \$0       | \$0       | \$0       |
| - , -                            | 95 NB BR # 5987<br>152 Bridge (#5987)                     | over Route 152. Lo            | cated 1.16 miles                        | north of Somerset A   | Avenue.             |                   |           |           |           |           |

| <b>Towns</b><br>Fed Project #   | <b>WIN</b><br>Asset                               |                                      |   |                      |                          | Obligated      |                      |                      |                       |                       |
|---------------------------------|---|--------------------------------------|---|----------------------|--------------------------|----------------|----------------------|----------------------|-----------------------|-----------------------|
| Description                     | Scope   | Stage                                | Available   | Source               | Available                | to Date        | 2018                 | 2019                 | 2020                  | 2021                  |
| Pittsfield                      | <b>023603.00</b> Highways Bridge Deck Replacement | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$300,000<br>\$5,000<br>\$1,895,000<br>\$300,000<br>\$0 | Federal NHPP State   | \$2,250,000<br>\$250,000 | \$0<br>\$0     | \$91,500<br>\$10,167 | \$91,500<br>\$10,167 | \$750,000<br>\$83,333 | \$658,500<br>\$73,167 |
|                                 |   |                                      | Totals:   |                      | \$2,500,000              | \$0            | \$101,667            | \$101,667            | \$833,333             | \$731,667             |
| ,                               | TE 152 BR#5986<br>152 & MCRR Bridg                | e (#5986) over Rout                  | e 152. Located 1  | .24 miles west of th |                          | ne.            |                      |                      | . ,                   | ,                     |
|                                 |   | PE:                                  | \$100,000   | Federal NHPP         | \$900,000                | \$0            | \$31,500             | \$31,500             | \$300,000             | \$268,500             |
| Pittsfield                      | <b>023607.00</b> Highways Bridge Deck Replacement | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$795,000<br>\$100,000<br>\$0                | State                | \$100,000                | \$0            | \$3,500              | \$3,500              | \$33,333              | \$29,833              |
|                                 |   | -                                    | Totals:   |                      | \$1,000,000              | \$0            | \$35,000             | \$35,000             | \$333,333             | \$298,333             |
| ,                               | MAIN ST BR#5989<br>Main Street Bridge (           | )<br>(#5989) over Madaw              | aska Road. Loc  | ated 0.38 of a mile  | west of the Palmyr       | a town line.   |                      |                      |                       |                       |
| Pittsfield                      | 023609.00   | PE:                                  | \$200,000   | Federal NHPP         | \$1,980,000              | \$0            | \$61,500             | \$61,500             | \$660,000             | \$598,500             |
| T Ittoriciu                     | Highways<br>Bridge<br>Rehabilitation              | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$1,795,000<br>\$200,000<br>\$0              | State                | \$220,000                | \$0            | \$6,833              | \$6,833              | \$73,333              | \$66,500              |
|                                 |   |                                      | Totals:   |                      | \$2,200,000              | \$0            | \$68,333             | \$68,333             | \$733,333             | \$665,000             |
|                                 | H MAIN ST BR#144<br>Main Street Bridge (          | 15<br>(#1445) over Madaw             | aska Avenue. Lo   | ocated 0.36 of a mil | e west of the Palm       | yra town line. |                      |                      |                       |                       |
| Div. C. L.                      | 000040.00   | PE:                                  | \$350,000   | Federal NHPP         | \$3,240,000              | \$0            | \$106,500            | \$106,500            | \$1,080,000           | \$973,500             |
| Pittsfield                      | <b>023613.00</b> Highways Bridge Rehabilitation   | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$2,895,000<br>\$350,000<br>\$0              | State                | \$360,000                | \$0            | \$11,833             | \$11,833             | \$120,000             | \$108,167             |
|                                 |   |                                      | Totals:   |                      | \$3,600,000              | \$0            | \$118,333            | \$118,333            | \$1,200,000           | \$1,081,667           |
|                                 | STICOOK BR# 1440<br>ticook River Bridge           | 6<br>(#1446) over Interst            | ate 95 southboul  | nd. Located 1.06 of  | a mile of the Palm       | yra town line. |                      |                      |                       |                       |
| Pittston,                       | 021744.00   | PE:                                  | \$20,000  | Federal STP          | \$120,000                | \$5,000        | \$48,333             | \$33,333             | \$33,333              | \$0                   |
| Randolph<br>2174400             | Highways<br>Bridge<br>Substructure                | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$105,000<br>\$20,000<br>\$0                 | State                | \$30,000                 | \$5,000        | \$8,333              | \$8,333              | \$8,333               | \$0                   |
|                                 | Rehabilitation                                    |                                      | Totals:   |                      | \$150,000                | \$10,000       | \$56,667             | \$41,667             | \$41,667              | \$0                   |
| PITTSTON, TO<br>Togus Bridge (‡ |   | Stream. Located at t                 | he Pittston town  | line.                |                          |                |                      |                      |                       |                       |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                | Stage                         | Available                                | Source                       | Available   | Obligated to Date | 2018      | 2019        | 2020        | 2021        |
|--|--|-------------------------------|--|------------------------------|-------------|-------------------|-----------|-------------|-------------|-------------|
| Description                            | Осорс  | PE:                           | \$16,000                                 | Federal STP                  | \$691,200   | \$12,800          | \$226,133 | \$226,133   | \$226,133   | \$0         |
| <b>Poland</b> 2087500                  | <b>020875.00</b><br>Highways<br>1 1/4" Overlay       | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$800,000<br>\$48,000<br>\$0      | State                        | \$172,800   | \$3,200           | \$56,533  | \$56,533    | \$56,533    | \$0         |
|  |  |                               | Totals:                                  |                              | \$864,000   | \$16,000          | \$282,667 | \$282,667   | \$282,667   | \$0         |
| POLAND, ROU<br>Beginning at Wi         |  | and extending north           | 3.06 miles to the                        | Mechanic Falls tov           | vn line.    |                   |           |             |             |             |
|  | 000040.00  | PE:                           | \$43,585                                 | Federal STP                  | \$958,880   | \$0               | \$342,872 | \$308,004   | \$308,004   | \$0         |
| <b>Porter</b> 2331000                  | 023310.00<br>Highways<br>Ultra Thin<br>Bonded        | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,089,637<br>\$65,378<br>\$0    | State                        | \$239,720   | \$8,717           | \$77,001  | \$77,001    | \$77,001    | \$0         |
|  | Wearing<br>Surface                                   | -                             | Totals:                                  |                              | \$1,198,600 | \$8,717           | \$419,873 | \$385,005   | \$385,005   | \$0         |
| PORTER, ROU<br>Beginning at the        |  | tate line extending e         | east 5.68 miles.                         |                              |             |                   |           |             |             |             |
| Pownal                                 | 022962.00  | PE:                           | \$25,000                                 | Federal HSIP                 | \$135,000   | \$0               | \$18,000  | \$51,000    | \$33,000    | \$33,000    |
| · omia                                 | Highways<br>Flashing<br>Beacon                       | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$100,000<br>\$10,000<br>\$0 | State                        | \$15,000    | \$0               | \$2,000   | \$5,667     | \$3,667     | \$3,667     |
|  |  | -                             | Totals:                                  |                              | \$150,000   | \$0               | \$20,000  | \$56,667    | \$36,667    | \$36,667    |
| POWNAL, ROU<br>Located at the i        |  | ood Road and Hallo            | owell Road.                              |                              |             |                   |           |             |             |             |
| D 1-1-                                 | 000454.00  | PE:                           | \$82,693                                 | Federal NHPP                 | \$3,512,807 | \$6,615           | \$0       | \$1,168,731 | \$1,168,731 | \$1,168,731 |
| Presque Isle,<br>Caribou               | <b>022454.00</b><br>Highways                         | ROW:<br>CON:                  | \$0<br>\$4,134,660                       | Federal NHS                  | \$59,539    | \$0               | \$29,769  | \$29,769    | \$0         | \$0         |
| 2245400                                | Cold-In-Place<br>Recycle                             | CE:<br>Other:                 | \$248,080<br>\$0                         | State                        | \$893,087   | \$16,539          | \$0       | \$292,183   | \$292,183   | \$292,183   |
|  |  |                               | Totals:                                  |                              | \$4,465,433 | \$23,154          | \$29,769  | \$1,490,683 | \$1,460,913 | \$1,460,913 |
|  | E- CARIBOU, ROU <sup>:</sup><br>of a mile north of W | TE 1<br>/ashburn Road and     | extending northe                         | rly 9.48 miles.              |             |                   |           |             |             |             |
| Dun a sur - 1-1-                       | 000400 00  | PE:                           | \$1,200,000                              | Federal HPP                  | \$1,480,000 | \$1,360,000       | \$40,000  | \$40,000    | \$40,000    | \$0         |
| Presque Isle<br>6462920                | <b>006462.92</b><br>Highways<br>Highway              | ROW:<br>CON:                  | \$1,150,000<br>\$0                       | Federal HPP-<br>Toll Credits | \$370,000   | \$340,000         | \$10,000  | \$10,000    | \$10,000    | \$0         |
|  | Improvements   | CE:<br>Other:                 | \$0<br>\$0                               | Federal NHPP                 | \$500,000   | \$0               | \$166,667 | \$166,667   | \$166,667   | \$0         |
|  |  | Other.                        |  | State                        | \$0         | \$0               | \$0       | \$0         | \$0         | \$0         |
|  |  |                               | Totals:                                  |                              | \$2,350,000 | \$1,700,000       | \$216,667 | \$216,667   | \$216,667   | \$0         |
| PRESQUE ISLE<br>Beginning at We        |  | tending north 5.90 i          | niles to Conant F                        | Road.                        |             |                   |           |             |             |             |

| Towns Fed Project #              | WIN<br>Asset   | Stone                                | Available                               | Source               | Available           | Obligated<br>to Date   | 2018               | 2019          | 2020          | 2021       |
|----------------------------------|--|--------------------------------------|---|----------------------|---------------------|------------------------|--------------------|---------------|---------------|------------|
| Description                      | Scope  | Stage                                |   |                      |                     |                        |                    |               |               |            |
| Presque Isle<br>1835600          | <b>018356.00</b> Highways Safety Improvements          | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$79<br>\$0<br>\$0<br>\$0<br>\$0        | Federal HSIP State   | \$71<br>\$8         | \$161<br>\$18          | -\$30<br>-\$3      | -\$30<br>-\$3 | -\$30<br>-\$3 | \$0<br>\$0 |
|                                  |  |                                      | Totals:                                 |                      | \$79                | \$179                  | -\$33              | -\$33         | -\$33         | \$0        |
|                                  | URE-SNOW DRIFT<br>urchase and planting                 | TING<br>g of trees to prevent        | blowing of snow                         | across road.         |                     |                        |                    |               |               |            |
| D I.I.                           | 202522.00  | PE:                                  | \$5,000                                 | Federal STP          | \$44,000            | \$4,800                | \$0                | \$13,067      | \$13,067      | \$13,067   |
| Presque Isle<br>2053800          | <b>020538.00</b> Highways Large Culvert Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:        | \$1,000<br>\$45,000<br>\$4,000<br>\$0   | State                | \$11,000            | \$1,200                | \$0                | \$3,267       | \$3,267       | \$3,267    |
|                                  |  |                                      | Totals:                                 |                      | \$55,000            | \$6,000                | \$0                | \$16,333      | \$16,333      | \$16,333   |
|                                  | E, AOP (LC-934417<br>iles north of Washb               |                                      |   |                      |                     |                        |                    |               |               |            |
| Dunanus Iala                     | 024050 00  | PE:                                  | \$35,000                                | Federal TAP          | \$172,000           | \$20,000               | \$6,000            | \$52,667      | \$46,667      | \$46,667   |
| Presque Isle<br>2185000          | <b>021850.00</b> Bicycle/Pedestr                       | ROW:<br>CON:                         | \$5,000<br>\$160,000                    | Local                | \$43,000            | \$5,000                | \$1,500            | \$13,167      | \$11,667      | \$11,667   |
|                                  | ian<br>New<br>Construction                             | CE:<br>Other:                        | \$15,000<br>\$0                         | State                | \$0                 | \$0                    | \$0                | \$0           | \$0           | \$0        |
|                                  | Construction   |                                      | Totals:                                 |                      | \$215,000           | \$25,000               | \$7,500            | \$65,833      | \$58,333      | \$58,333   |
|                                  | E, BIKE-PED TRAIL<br>lestrian trail adjacer            | _<br>nt to Peace Park, an            | nd connecting Stat                      | te Street, extending | g north 0.33 of a m | nile to the existing p | oath along Central | Drive.        |               |            |
| Dragaus Iola                     | 022250 00  | PE:                                  | \$25,000                                | Federal STP          | \$200,000           | \$2,400                | \$10,800           | \$69,467      | \$58,667      | \$58,667   |
| Presque Isle<br>2235000          | 022350.00 Highways Bridge Beam Ends & Bearing          | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$195,000<br>\$25,000<br>\$0 | State                | \$50,000            | \$6,000                | \$0                | \$14,667      | \$14,667      | \$14,667   |
|                                  | Painting   |                                      | Totals:                                 |                      | \$250,000           | \$8,400                | \$10,800           | \$84,133      | \$73,333      | \$73,333   |
| PRESQUE ISLE<br>H.N. Flagg Men   |  | 9) over the Aroostoc                 | k River. Located                        | 0.12 of a mile sout  | h of Reach Road.    |                        |                    |               |               |            |
| Duo o mus dels                   | 022064-02  | PE:                                  | \$60,000                                | Federal STP          | \$160,000           | \$0                    | \$17,333           | \$17,333      | \$53,333      | \$36,000   |
| Presque Isle<br>2296400          | <b>022964.00</b> Highways Large Culvert Replacement    | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$120,000<br>\$15,000<br>\$0 | State                | \$40,000            | \$13,000               | \$0                | \$0           | \$9,000       | \$9,000    |
|                                  |  |                                      | Totals:                                 |                      | \$200,000           | \$13,000               | \$17,333           | \$17,333      | \$62,333      | \$45,000   |
| PRESQUE ISLE<br>Large culvert (# |  | 6 of a mile south of a               | the Chandler Roa                        | d.                   |                     |                        |                    |               |               |            |

| Towns Fed Project #             | WIN<br>Asset   | Ctoro                                | Available  | Course               | Available                | Obligated<br>to Date | 2018                | 2019                | 2020                   | 2021                   |
|---------------------------------|--|--------------------------------------|--|----------------------|--------------------------|----------------------|---------------------|---------------------|------------------------|------------------------|
| Description                     | Scope  | Stage                                |  | Source               |                          |                      |                     |                     |                        |                        |
| Presque Isle                    | <b>023723.00</b><br>Highways<br>1 1/4" Overlay           | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$80,330<br>\$0<br>\$2,209,064<br>\$120,494<br>\$0 | Federal NHPP State   | \$1,927,910<br>\$481,978 | \$0<br>\$0           | \$21,421<br>\$5,355 | \$21,421<br>\$5,355 | \$642,637<br>\$160,659 | \$621,215<br>\$155,304 |
|                                 |  |                                      | Totals:  |                      | \$2,409,888              | \$0                  | \$26,777            | \$26,777            | \$803,296              | \$776,519              |
| PRESQUE ISLE<br>Beginning 0.06  | *  | e Westfield town lin                 | e and extending                                    | northerly 5.61 miles | S.                       |                      |                     |                     |                        |                        |
|                                 |  | PE:                                  | \$41,397   | Federal STP          | \$1,313,655              | \$0                  | \$16,559            | \$443,405           | \$426,846              | \$426,846              |
| Randolph,<br>Chelsea<br>2245600 | <b>022456.00</b><br>Highways<br>1 1/4" Overlay           | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$1,517,879<br>\$82,793<br>\$0              | State                | \$328,414                | \$8,279              | \$0                 | \$106,711           | \$106,711              | \$106,711              |
|                                 |  |                                      | Totals:  |                      | \$1,642,069              | \$8,279              | \$16,559            | \$550,116           | \$533,557              | \$533,557              |
|                                 | UGUSTA, ROUTE of a mile north of R                       | oute 27 and extendi                  |  |                      |                          |                      |                     |                     |                        |                        |
| Region 1                        | 018896.12  | PE:<br>ROW:                          | \$0  <br>\$0                                       | Federal STP          | \$5,280,000              | \$0                  | \$0                 | \$1,760,000         | \$1,760,000            | \$1,760,000            |
|                                 | Highways<br>Ultra Thin<br>Bonded                         | CON:<br>CE:<br>Other:                | \$6,600,000<br>\$0<br>\$0                          | State                | \$1,320,000              | \$0                  | \$0                 | \$440,000           | \$440,000              | \$440,000              |
|                                 | Wearing<br>Surface                                       |                                      | Totals:  |                      | \$6,600,000              | \$0                  | \$0                 | \$2,200,000         | \$2,200,000            | \$2,200,000            |
| REGION 1, 201<br>Light Pavement | 9 LIGHT TREATME<br>Treatment.                            | ENT                                  |  |                      |                          |                      |                     |                     |                        |                        |
| Danian 4                        | 040000 42  | PE:                                  | \$0  | Federal STP          | \$5,600,000              | \$0                  | \$0                 | \$0                 | \$1,866,667            | \$1,866,667            |
| Region 1                        | <b>018896.13</b><br>Highways<br>Ultra Thin<br>Bonded     | ROW:<br>CON:<br>CE:<br>Other:        | \$7,000,000<br>\$0<br>\$0<br>\$0                   | State                | \$1,400,000              | \$0                  | \$0                 | \$0                 | \$466,667              | \$466,667              |
|                                 | Wearing<br>Surface                                       |                                      | Totals:  |                      | \$7,000,000              | \$0                  | \$0                 | \$0                 | \$2,333,333            | \$2,333,333            |
| REGION 1, 202<br>Light Pavement | 0 LIGHT TREATME  | ENT                                  |  |                      |                          |                      |                     |                     |                        |                        |
| Dogion 2                        | 048806 22  | PE:                                  | \$0  | Federal STP          | \$3,760,000              | \$0                  | \$0                 | \$1,253,333         | \$1,253,333            | \$1,253,333            |
| Region 2                        | 018896.22<br>Highways<br>Ultra Thin<br>Bonded<br>Wearing | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$4,700,000<br>\$0<br>\$0                   | State                | \$940,000                | \$0                  | \$0                 | \$313,333           | \$313,333              | \$313,333              |
|                                 | Surface  |                                      | Totals:  |                      | \$4,700,000              | \$0                  | \$0                 | \$1,566,667         | \$1,566,667            | \$1,566,667            |
| REGION 2, 201<br>Light Pavement | 9 LIGHT TREATME<br>Treatment.                            | ENT                                  |  |                      |                          |                      |                     |                     |                        |                        |

| Towns<br>Fed Project #            | <b>WIN</b><br>Asset                        |                            |                                  |                   |                            | Obligated  |            |             |                          |                          |
|-----------------------------------|--|----------------------------|----------------------------------|-------------------|----------------------------|------------|------------|-------------|--------------------------|--------------------------|
| Description                       | Scope                                      | Stage                      | Available                        | Source            | Available                  | to Date    | 2018       | 2019        | 2020                     | 2021                     |
| Region 2                          | 018896.23<br>Highways<br>Ultra Thin        | PE:<br>ROW:<br>CON:<br>CE: | \$0<br>\$0<br>\$5,200,000<br>\$0 | Federal STP State | \$4,160,000<br>\$1,040,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0  | \$1,386,667<br>\$346,667 | \$1,386,667<br>\$346,667 |
|                                   | Bonded<br>Wearing                          | Other:                     | \$0                              |                   | <b>*</b> 5.000.000         |            |            |             | \$4.700.000              | \$4.700.000              |
|                                   | Surface                                    |                            | Totals:                          |                   | \$5,200,000                | \$0        | \$0        | \$0         | \$1,733,333              | \$1,733,333              |
| REGION 2, 202<br>Light Pavement   | 0 LIGHT TREATME<br>Treatment.              | ENT                        |                                  |                   |                            |            |            |             |                          |                          |
| Region 2                          | 023729.00                                  | PE:<br>ROW:                | \$2,500<br>\$0                   | Federal HSIP      | \$67,500                   | \$0        | \$750      | \$750       | \$22,500                 | \$21,750                 |
|                                   | Highways<br>Guard Rail<br>Installation And | CON:<br>CE:<br>Other:      | \$70,000<br>\$2,500<br>\$0       | State             | \$7,500                    | \$0        | \$83       | \$83        | \$2,500                  | \$2,417                  |
|                                   | Replacement                                |                            | Totals:                          |                   | \$75,000                   | \$0        | \$833      | \$833       | \$25,000                 | \$24,167                 |
| REGION 2, GUA<br>Guard rail upgra | ARDRAIL UPGRAD<br>ades.                    | ES                         |                                  |                   |                            |            |            |             |                          |                          |
| Region 2                          | 023731.00                                  | PE:<br>ROW:                | \$5,000<br>\$0                   | Federal HSIP      | \$180,000                  | \$0        | \$1,500    | \$1,500     | \$60,000                 | \$58,500                 |
| <b>g</b>                          | Highways<br>Guard Rail<br>Installation And | CON:<br>CE:<br>Other:      | \$190,000<br>\$5,000<br>\$0      | State             | \$20,000                   | \$0        | \$167      | \$167       | \$6,667                  | \$6,500                  |
|                                   | Replacement                                |                            | Totals:                          |                   | \$200,000                  | \$0        | \$1,667    | \$1,667     | \$66,667                 | \$65,000                 |
| REGION 2, GUA<br>Guard rail upgra | ARDRAIL UPGRAD<br>ades.                    | ES                         |                                  |                   |                            |            |            |             |                          |                          |
| Region 3                          | 018896.32                                  | PE:<br>ROW:                | \$0<br>\$0                       | Federal STP       | \$3,520,000                | \$0        | \$0        | \$1,173,333 | \$1,173,333              | \$1,173,333              |
|                                   | Highways<br>Ultra Thin<br>Bonded           | CON:<br>CE:<br>Other:      | \$4,400,000<br>\$0<br>\$0        | State             | \$880,000                  | \$0        | \$0        | \$293,333   | \$293,333                | \$293,333                |
|                                   | Wearing<br>Surface                         |                            | Totals:                          |                   | \$4,400,000                | \$0        | \$0        | \$1,466,667 | \$1,466,667              | \$1,466,667              |
| REGION 3, 201<br>Light Pavement   | 9 LIGHT TREATME<br>Treatment.              | ENT                        |                                  |                   |                            |            |            |             |                          |                          |
| Region 3                          | 018896.33                                  | PE:<br>ROW:                | \$0<br>\$0                       | Federal STP       | \$3,840,000                | \$0        | \$0        | \$0         | \$1,280,000              | \$1,280,000              |
| 3                                 | Highways<br>Ultra Thin<br>Bonded           | CON:<br>CE:<br>Other:      | \$4,800,000<br>\$0<br>\$0        | State             | \$960,000                  | \$0        | \$0        | \$0         | \$320,000                | \$320,000                |
|                                   | Wearing Surface                            |                            | Totals:                          |                   | \$4,800,000                | \$0        | \$0        | \$0         | \$1,600,000              | \$1,600,000              |
| REGION 3, 202<br>Light Pavement   | 0 LIGHT TREATME<br>Treatment.              | ENT                        |                                  |                   |                            |            |            |             |                          |                          |

| Towns Fed Project #               | WIN<br>Asset  |                               |                                    |              |             | Obligated |         |             |             |             |
|-----------------------------------|---|-------------------------------|------------------------------------|--------------|-------------|-----------|---------|-------------|-------------|-------------|
| Description                       | Scope   | Stage                         | Available                          | Source       | Available   | to Date   | 2018    | 2019        | 2020        | 2021        |
| Dogion 2                          | 022722 00   | PE:                           | \$5,000                            | Federal HSIP | \$315,000   | \$0       | \$1,500 | \$1,500     | \$105,000   | \$103,500   |
| Region 3                          | 023733.00<br>Highways<br>Guard Rail<br>Installation And | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$340,000<br>\$5,000<br>\$0 | State        | \$35,000    | \$0       | \$167   | \$167       | \$11,667    | \$11,500    |
|                                   | Replacement   |                               | Totals:                            |              | \$350,000   | \$0       | \$1,667 | \$1,667     | \$116,667   | \$115,000   |
| REGION 3, CAL<br>Cable guard rail | BLE GUARDRAIL<br>I upgrade.                             |                               |                                    |              |             |           |         |             |             |             |
|                                   |   | PE:                           | \$0                                | Federal STP  | \$4,480,000 | \$0       | \$0     | \$1,493,333 | \$1,493,333 | \$1,493,333 |
| Region 4                          | 018896.42<br>Highways<br>Ultra Thin<br>Bonded           | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$5,600,000<br>\$0<br>\$0   | State        | \$1,120,000 | \$0       | \$0     | \$373,333   | \$373,333   | \$373,333   |
|                                   | Wearing Surface   |                               | Totals:                            |              | \$5,600,000 | \$0       | \$0     | \$1,866,667 | \$1,866,667 | \$1,866,667 |
| REGION 4, 201<br>Light Pavement   | 9 LIGHT TREATME<br>Treatment.                           | ENT                           |                                    |              |             |           |         |             |             |             |
|                                   |   | PE:                           | \$0                                | Federal STP  | \$4,160,000 | \$0       | \$0     | \$0         | \$1,386,667 | \$1,386,667 |
| Region 4                          | 018896.43<br>Highways<br>Ultra Thin<br>Bonded           | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$5,200,000<br>\$0<br>\$0   | State        | \$1,040,000 | \$0       | \$0     | \$0         | \$346,667   | \$346,667   |
|                                   | Wearing Surface   |                               | Totals:                            |              | \$5,200,000 | \$0       | \$0     | \$0         | \$1,733,333 | \$1,733,333 |
| REGION 4, 202<br>Light Pavement   | 0 LIGHT TREATME   | ENT                           |                                    |              |             |           |         |             |             |             |
|                                   |   | PE:                           | \$5,000                            | Federal HSIP | \$270,000   | \$0       | \$1,500 | \$1,500     | \$90,000    | \$88,500    |
| Region 4                          | 023735.00<br>Highways<br>Guard Rail<br>Installation And | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$290,000<br>\$5,000<br>\$0 | State        | \$30,000    | \$0       | \$167   | \$167       | \$10,000    | \$9,833     |
|                                   | Replacement   |                               | Totals:                            |              | \$300,000   | \$0       | \$1,667 | \$1,667     | \$100,000   | \$98,333    |
| REGION 4, GUA<br>Guard rail upgra | ARDRAIL UPGRAD<br>ades.                                 | ES                            |                                    |              |             |           |         |             |             |             |
| Region 5                          | <b>018896.52</b><br>Highways                            | PE:<br>ROW:                   | \$0<br>\$0                         | Federal STP  | \$3,280,000 | \$0       | \$0     | \$1,093,333 | \$1,093,333 | \$1,093,333 |
|                                   | Ultra Thin<br>Bonded                                    | CON:<br>CE:<br>Other:         | \$4,100,000<br>\$0<br>\$0          | State        | \$820,000   | \$0       | \$0     | \$273,333   | \$273,333   | \$273,333   |
|                                   | Wearing Surface   |                               | Totals:                            |              | \$4,100,000 | \$0       | \$0     | \$1,366,667 | \$1,366,667 | \$1,366,667 |
| REGION 5, 201<br>Light Pavement   | 9 LIGHT TREATME   | ENT                           |                                    |              |             |           |         |             |             |             |

| Towns<br>Fed Project #          | <b>WIN</b><br>Asset                                  |                                      |   |                   |                          | Obligated  |            |            |                        |                        |
|---------------------------------|--|--------------------------------------|---|-------------------|--------------------------|------------|------------|------------|------------------------|------------------------|
| Description                     | Scope  | Stage                                | Available                               | Source            | Available                | to Date    | 2018       | 2019       | 2020                   | 2021                   |
| Region 5                        | <b>018896.53</b><br>Highways<br>Ultra Thin<br>Bonded | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$3,100,000<br>\$0<br>\$0 | Federal STP State | \$2,480,000<br>\$620,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$826,667<br>\$206,667 | \$826,667<br>\$206,667 |
|                                 | Wearing<br>Surface                                   |                                      | Totals:                                 |                   | \$3,100,000              | \$0        | \$0        | \$0        | \$1,033,333            | \$1,033,333            |
| REGION 5, 202<br>Light Pavement | 0 LIGHT TREATME                                      | ENT                                  |   |                   |                          |            |            |            |                        |                        |
|                                 |  | PE:                                  | \$0                                     | Federal           | \$0                      | \$0        | \$0        | \$0        | \$0                    | \$0                    |
| Regional<br>1480018             | 014847.18<br>System-Wide                             | ROW:<br>CON:                         | \$0<br>\$0                              | Federal SPR       | \$8,000                  | \$0        | \$8,000    | \$0        | \$0                    | \$0                    |
|                                 | Statewide<br>Program                                 | CE:<br>Other:                        | \$0<br>\$10,000                         | State             | \$2,000                  | \$0        | \$2,000    | \$0        | \$0                    | \$0                    |
|                                 | Development  |                                      | Totals:                                 |                   | \$10,000                 | \$0        | \$10,000   | \$0        | \$0                    | \$0                    |
| HCPC 2018<br>Hancock Count      | y Planning Commis                                    | sion (HCPC) Regior                   | nal Planning Orga                       | nization support. |                          |            |            |            |                        |                        |
| Regional                        | 014847.19  | PE:                                  | \$0                                     | Federal SPR       | \$8,000                  | \$0        | \$0        | \$8,000    | \$0                    | \$0                    |
| Kegionai                        | System-Wide<br>Statewide<br>Program                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$10,000           | State             | \$2,000                  | \$0        | \$0        | \$2,000    | \$0                    | \$0                    |
|                                 | Development  |                                      | Totals:                                 |                   | \$10,000                 | \$0        | \$0        | \$10,000   | \$0                    | \$0                    |
| HCPC 2019<br>Hancock Count      | y Planning Commis                                    | sion (HCPC) Regior                   | nal Planning Orga                       | nization support. |                          |            |            |            |                        |                        |
| Regional                        | 014847.20  | PE:                                  | \$0                                     | Federal SPR       | \$8,000                  | \$0        | \$0        | \$0        | \$8,000                | \$0                    |
| Regional                        | System-Wide<br>Statewide<br>Program                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$10,000           | State             | \$2,000                  | \$0        | \$0        | \$0        | \$2,000                | \$0                    |
|                                 | Development  |                                      | Totals:                                 |                   | \$10,000                 | \$0        | \$0        | \$0        | \$10,000               | \$0                    |
| HCPC 2020<br>Hancock Count      | y Planning Commis                                    | sion (HCPC) Region                   | nal Planning Orga                       | nization support. |                          |            |            |            |                        |                        |
| Regional                        | 014848.18  | PE:                                  | \$0                                     | Federal SPR       | \$10,000                 | \$0        | \$10,000   | \$0        | \$0                    | \$0                    |
| 1480018                         | System-Wide<br>Statewide<br>Program                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$12,500           | State             | \$2,500                  | \$0        | \$2,500    | \$0        | \$0                    | \$0                    |
|                                 | Development  |                                      | Totals:                                 |                   | \$12,500                 | \$0        | \$12,500   | \$0        | \$0                    | \$0                    |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope   | Stage                         | Available                            | Source              | Available | Obligated<br>to Date | 2018    | 2019     | 2020     | 2021 |
|--|---|-------------------------------|--------------------------------------|---------------------|-----------|----------------------|---------|----------|----------|------|
| Bootingtion                            | Сооро   | PE:                           | \$0                                  | Federal SPR         | \$10,000  | \$0                  | \$0     | \$10,000 | \$0      | \$0  |
| Regional                               | 014848.19<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$12,500 | State               | \$2,500   | \$0                  | \$0     | \$2,500  | \$0      | \$0  |
|  | Development   |                               | Totals:                              |                     | \$12,500  | \$0                  | \$0     | \$12,500 | \$0      | \$0  |
| KVCOG 2019<br>Kennebec Valle           | ey Council of Govern  | nments (KVCOG) R              | egional Planning (                   | Organization supp   | ort.      |                      |         |          |          |      |
| <u> </u>                               | 24 42 42 22   | PE:                           | \$0                                  | Federal SPR         | \$10,000  | \$0                  | \$0     | \$0      | \$10,000 | \$0  |
| Regional                               | 014848.20<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$12,500        | State               | \$2,500   | \$0                  | \$0     | \$0      | \$2,500  | \$0  |
|  | Development   | -                             | Totals:                              |                     | \$12,500  | \$0                  | \$0     | \$0      | \$12,500 | \$0  |
| KVCOG 2020<br>Kennebec Valle           | ey Council of Govern  | nments (KVCOG) R              | egional Planning (                   | Organization supp   | ort.      |                      |         |          |          |      |
| Regional                               | 014849.18   | PE:                           | \$0                                  | Federal             | \$0       | \$0                  | \$0     | \$0      | \$0      | \$0  |
| 1480018                                | System-Wide   | ROW:<br>CON:                  | \$0<br>\$0                           | Federal SPR         | \$6,000   | \$0                  | \$6,000 | \$0      | \$0      | \$0  |
|  | Statewide<br>Program<br>Development                             | CE:<br>Other:                 | \$0<br>\$7,500                       | State               | \$1,500   | \$0                  | \$1,500 | \$0      | \$0      | \$0  |
|  | Development   |                               | Totals:                              |                     | \$7,500   | \$0                  | \$7,500 | \$0      | \$0      | \$0  |
| LCPC 2018<br>Lincoln County            | Regional Planning   | Commission (LCRP              | C) Regional Planr                    | ning Organization s | support.  |                      |         |          |          |      |
| Bi                                     | 04 40 40 40   | PE:                           | \$0                                  | Federal SPR         | \$6,000   | \$0                  | \$0     | \$6,000  | \$0      | \$0  |
| Regional                               | 014849.19<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$7,500         | State               | \$1,500   | \$0                  | \$0     | \$1,500  | \$0      | \$0  |
|  | Development   | -                             | Totals:                              |                     | \$7,500   | \$0                  | \$0     | \$7,500  | \$0      | \$0  |
| LCPC 2019<br>Lincoln County            | Regional Planning   | Commission (LCRP              | C) Regional Planr                    | ing Organization s  | support.  |                      |         |          |          |      |
| Dominus                                | 04.49.40.00   | PE:                           | \$0                                  | Federal SPR         | \$6,000   | \$0                  | \$0     | \$0      | \$6,000  | \$0  |
| Regional                               | 014849.20<br>System-Wide<br>Statewide<br>Program<br>Development | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$7,500         | State               | \$1,500   | \$0                  | \$0     | \$0      | \$1,500  | \$0  |
|  | Development   |                               | Totals:                              |                     | \$7,500   | \$0                  | \$0     | \$0      | \$7,500  | \$0  |
| LCPC 2020<br>Lincoln County            | Regional Planning   | Commission (LCRP              | C) Regional Planr                    | ing Organization s  | support.  |                      |         |          |          |      |

| Towns Fed Project # Description       | WIN<br>Asset<br>Scope                               | Stage                         | Available                     | Source            | Available | Obligated to Date | 2018     | 2019     | 2020    | 2021 |
|---------------------------------------|---|-------------------------------|-------------------------------|-------------------|-----------|-------------------|----------|----------|---------|------|
| , , , , , , , , , , , , , , , , , , , |   | PE:                           | \$0                           | Federal           | \$0       | \$0               | \$0      | \$0      | \$0     | \$0  |
| Regional                              | 014850.18   | ROW:                          | \$0                           | Federal SPR       | \$6,000   | \$0               | \$6,000  | \$0      | \$0     | \$0  |
| 1480018                               | System-Wide<br>Statewide<br>Program                 | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$7,500         | State             | \$1,500   | \$0               | \$1,500  | \$0      | \$0     | \$0  |
|                                       | Development   |                               | Totals:                       |                   | \$7,500   | \$0               | \$7,500  | \$0      | \$0     | \$0  |
| MCOG 2018<br>Mid-Coast Region         | onal Planning Orga                                  | nization support.             |                               |                   |           |                   |          |          |         |      |
|                                       |   | PE:                           | \$0                           | Federal SPR       | \$6,000   | \$0               | \$0      | \$6,000  | \$0     | \$0  |
| Regional                              | 014850.19<br>System-Wide<br>Statewide<br>Program    | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$7,500  | State             | \$1,500   | \$0               | \$0      | \$1,500  | \$0     | \$0  |
|                                       | Development   |                               | Totals:                       |                   | \$7,500   | \$0               | \$0      | \$7,500  | \$0     | \$0  |
| MCOG 2019<br>Mid-Coast Regi           | onal Planning Orga                                  | nization support.             |                               |                   |           |                   |          |          |         |      |
| Regional                              | 014850.20   | PE:                           | \$0                           | Federal SPR       | \$6,000   | \$0               | \$0      | \$0      | \$6,000 | \$0  |
| Regional                              | System-Wide<br>Statewide<br>Program                 | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$7,500  | State             | \$1,500   | \$0               | \$0      | \$0      | \$1,500 | \$0  |
|                                       | Development   |                               | Totals:                       |                   | \$7,500   | \$0               | \$0      | \$0      | \$7,500 | \$0  |
| MCOG 2020<br>Mid-Coast Regio          | onal Planning Orga                                  | nization support.             |                               |                   |           |                   |          |          |         |      |
|                                       |   | PE:                           | \$0                           | Federal           | \$0       | \$0               | \$0      | \$0      | \$0     | \$0  |
| Regional<br>1480018                   | <b>014851.18</b><br>System-Wide                     | ROW:                          | \$0                           | Federal SPR       | \$8,000   | \$0               | \$8,000  | \$0      | \$0     | \$0  |
| 1400010                               | Statewide<br>Program                                | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$10,000        | State             | \$2,000   | \$0               | \$2,000  | \$0      | \$0     | \$0  |
|                                       | Development   |                               | Totals:                       |                   | \$10,000  | \$0               | \$10,000 | \$0      | \$0     | \$0  |
| MCRPC 2018<br>Mid-Coast Regi          | onal Planning Com                                   | mission (MCRPC) F             | Regional Planning             | Organization supp | ort.      |                   |          |          |         |      |
| Decien-I                              | 04.4954.40  | PE:                           | \$0                           | Federal SPR       | \$8,000   | \$0               | \$0      | \$8,000  | \$0     | \$0  |
| Regional                              | 014851.19 System-Wide Statewide Program Development | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000 | State             | \$2,000   | \$0               | \$0      | \$2,000  | \$0     | \$0  |
|                                       | Development   |                               | Totals:                       |                   | \$10,000  | \$0               | \$0      | \$10,000 | \$0     | \$0  |
| MCRPC 2019<br>Mid-Coast Region        | onal Planning Com                                   | mission (MCRPC) R             | Regional Planning             | Organization supp | ort.      |                   |          |          |         |      |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope   | Stage                         | Available                            | Source             | Available | Obligated<br>to Date | 2018     | 2019     | 2020     | 2021 |
|--|---|-------------------------------|--------------------------------------|--------------------|-----------|----------------------|----------|----------|----------|------|
| Becompacin                             | Сооро   | PE:                           | \$0                                  | Federal SPR        | \$8,000   | \$0                  | \$0      | \$0      | \$8,000  | \$0  |
| Regional                               | 014851.20<br>System-Wide<br>Statewide<br>Program<br>Development | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$10,000 | State              | \$2,000   | \$0                  | \$0      | \$0      | \$2,000  | \$0  |
|  | Development   |                               | Totals:                              |                    | \$10,000  | \$0                  | \$0      | \$0      | \$10,000 | \$0  |
| MCRPC 2020<br>Mid-Coast Regi           | ional Planning Com  | mission (MCRPC) F             | Regional Planning                    | Organization supp  | oort.     |                      |          |          |          |      |
| D. minus I                             | 04 4050 40  | PE:                           | \$0                                  | Federal SPR        | \$8,000   | \$0                  | \$8,000  | \$0      | \$0      | \$0  |
| <b>Regional</b> 1480018                | 014852.18<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000        | State              | \$2,000   | \$0                  | \$2,000  | \$0      | \$0      | \$0  |
|  | Development   |                               | Totals:                              |                    | \$10,000  | \$0                  | \$10,000 | \$0      | \$0      | \$0  |
| NMDC 2018<br>Northern Maine            | Development Com   | mission (NMDC) Re             | egional Planning C                   | rganization suppo  | ort.      |                      |          |          |          |      |
| Regional                               | 014852.19   | PE:                           | \$0                                  | Federal SPR        | \$8,000   | \$0                  | \$0      | \$8,000  | \$0      | \$0  |
| Regional                               | System-Wide<br>Statewide<br>Program                             | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000        | State              | \$2,000   | \$0                  | \$0      | \$2,000  | \$0      | \$0  |
|  | Development   |                               | Totals:                              |                    | \$10,000  | \$0                  | \$0      | \$10,000 | \$0      | \$0  |
| NMDC 2019<br>Northern Maine            | Development Com   | mission (NMDC) Re             | egional Planning C                   | rganization suppo  | ort.      |                      |          |          |          |      |
|  | 04.4050.00  | PE:                           | \$0                                  | Federal SPR        | \$8,000   | \$0                  | \$0      | \$0      | \$8,000  | \$0  |
| Regional                               | 014852.20<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000        | State              | \$2,000   | \$0                  | \$0      | \$0      | \$2,000  | \$0  |
|  | Development   |                               | Totals:                              |                    | \$10,000  | \$0                  | \$0      | \$0      | \$10,000 | \$0  |
| NMDC 2020<br>Northern Maine            | Development Com   | mission (NMDC) Re             | egional Planning C                   | rganization suppo  | ort.      |                      |          |          |          |      |
| Daniar -!                              | 04.4955.40  | PE:                           | \$0                                  | Federal            | \$0       | \$0                  | \$0      | \$0      | \$0      | \$0  |
| Regional<br>1480018                    | <b>014855.18</b><br>System-Wide                                 | ROW:<br>CON:                  | \$0<br>\$0                           | Federal SPR        | \$6,000   | \$0                  | \$6,000  | \$0      | \$0      | \$0  |
|  | Statewide<br>Program<br>Development                             | CE:<br>Other:                 | \$0<br>\$7,500                       | State              | \$1,500   | \$0                  | \$1,500  | \$0      | \$0      | \$0  |
|  | Development   |                               | Totals:                              |                    | \$7,500   | \$0                  | \$7,500  | \$0      | \$0      | \$0  |
| WCCOG 2018<br>Washington Co            | unty Council of Gov   | vernments (WCCOG              | 6) Regional Planni                   | ng Organization su | upport.   |                      |          |          |          |      |

| Towns Fed Project # Description   | WIN<br>Asset<br>Scope                                     | Stage   | Available   | Source               | Available                         | Obligated to Date          | 2018                         | 2019                         | 2020                         | 2021              |
|-----------------------------------|---|---|---|----------------------|-----------------------------------|----------------------------|------------------------------|------------------------------|------------------------------|-------------------|
| Description                       | Осоре   | PE:   | \$0   | Federal SPR          | \$6,000                           | \$0<br>\$0                 | \$0                          | \$6,000                      | \$0                          | \$021             |
| Regional                          | 014855.19<br>System-Wide<br>Statewide<br>Program          | ROW:<br>CON:<br>CE:<br>Other:                 | \$0<br>\$0<br>\$0<br>\$0<br>\$7,500                               | State                | \$1,500                           | \$0                        | \$0                          | \$1,500                      | \$0                          | \$0               |
|                                   | Development   |   | Totals:   |                      | \$7,500                           | \$0                        | \$0                          | \$7,500                      | \$0                          | \$(               |
| WCCOG 2019<br>Washington Cou      | ınty Council of Gov                                       | rernments (WCCOG                              | ) Regional Planni   | ng Organization ຣເ   | ipport.                           |                            |                              |                              |                              |                   |
|                                   |   | PE:   | \$0   | Federal SPR          | \$6,000                           | \$0                        | \$0                          | \$0                          | \$6,000                      | \$(               |
| Regional                          | 014855.20<br>System-Wide<br>Statewide<br>Program          | ROW:<br>CON:<br>CE:<br>Other:                 | \$0<br>\$0<br>\$0<br>\$7,500                                      | State                | \$1,500                           | \$0                        | \$0                          | \$0                          | \$1,500                      | \$0               |
|                                   | Development   | -   | Totals:   |                      | \$7,500                           | \$0                        | \$0                          | \$0                          | \$7,500                      | \$(               |
| WCCOG 2020<br>Washington Cou      | unty Council of Gov                                       | rernments (WCCOG                              | ) Regional Planni   | ng Organization sı   | pport.                            |                            |                              |                              |                              |                   |
| Diehmand                          | 049027.00   | PE:   | \$75,000  | Federal NHPP         | \$378,820                         | \$58,500                   | \$320,320                    | \$0                          | \$0                          | \$0               |
| Richmond,<br>Gardiner, West       | <b>018927.00</b><br>Highways                              | ROW:<br>CON:                                  | \$0<br>\$1,690,000  | Federal NHS          | \$1,299,680                       | \$0                        | \$1,299,680                  | \$0                          | \$0                          | \$0               |
| Gardiner<br>1892700               | Large Culvert<br>Replacement                              | CE:<br>Other:                                 | \$100,000<br>\$0  | State                | \$186,500                         | \$150,909                  | \$35,591                     | \$0                          | \$0                          | \$0               |
|                                   |   |   | Totals:   |                      | \$1,865,000                       | \$209,409                  | \$1,655,591                  | \$0                          | \$0                          | \$0               |
| RICHMOND - G.<br>Large Culvert re |   | ate 295 north and so                          | outhbound lanes.  | Locations to be de   | termined.                         |                            |                              |                              |                              |                   |
| Richmond                          | 020877.00   | PE:<br>ROW:                                   | \$10,000  | Federal STP          | \$278,400                         | \$8,000                    | \$90,133                     | \$90,133                     | \$90,133                     | \$(               |
| 2087700                           | Highwaye  |   | \$0   |                      | <b>+</b> =- <b>2,</b> -2 <b>2</b> | ψ0,000                     | ψου, 100                     | ψου, 1ου                     | 400,100                      |                   |
| 2087700                           | Highways<br>Mill And Fill                                 | CON:<br>CE:<br>Other:                         | \$318,000<br>\$20,000<br>\$0                                      | State                | \$69,600                          | \$2,000                    | \$22,533                     | \$22,533                     | \$22,533                     | \$0               |
| 2087700                           |   | CON:<br>CE:                                   | \$318,000<br>\$20,000   | State                | . ,                               | . ,                        | . ,                          | , ,                          | , ,                          |                   |
| RICHMOND, RO                      | Mill And Fill  DUTE 197                                   | CON:<br>CE:                                   | \$318,000<br>\$20,000<br>\$0<br><b>Totals:</b>                    |                      | \$69,600<br><b>\$348,000</b>      | \$2,000                    | \$22,533                     | \$22,533                     | \$22,533                     |                   |
| RICHMOND, RC<br>Beginning 0.06 o  | Mill And Fill  OUTE 197 of a mile east of Will  020878.00 | CON:<br>CE:<br>Other:                         | \$318,000<br>\$20,000<br>\$0<br><b>Totals:</b>                    |                      | \$69,600<br><b>\$348,000</b>      | \$2,000                    | \$22,533                     | \$22,533                     | \$22,533                     | \$6               |
| RICHMOND, RO                      | Mill And Fill  DUTE 197  of a mile east of Wi             | CON:<br>CE:<br>Other:<br>Iliams Street and ex | \$318,000<br>\$20,000<br>\$0<br><b>Totals:</b> tending easterly 0 | 0.48 of a mile to Ro | \$69,600<br>\$348,000<br>oute 24. | \$2,000<br><b>\$10,000</b> | \$22,533<br><b>\$112,667</b> | \$22,533<br><b>\$112,667</b> | \$22,533<br><b>\$112,667</b> | \$0<br>\$0<br>\$0 |

| Towns Fed Project # Description   | WIN<br>Asset<br>Scope                         | Stage                         | Available                                 | Source               | Available    | Obligated<br>to Date | 2018        | 2019        | 2020      | 2021      |
|-----------------------------------|---|-------------------------------|---|----------------------|--------------|----------------------|-------------|-------------|-----------|-----------|
| Beganption                        | Осорс   | PE:                           | \$23,500                                  | Federal STP          | \$459,200    | \$16,000             | \$221,600   | \$221,600   | \$0       | \$0       |
| Rockland,<br>Owls Head<br>1879300 | <b>018793.00</b><br>Highways<br>Mill And Fill | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$528,000<br>\$22,500<br>\$0       | State                | \$114,800    | \$115,481            | -\$340      | -\$340      | \$0       | \$0       |
|                                   |   |                               | Totals:                                   |                      | \$574,000    | \$131,481            | \$221,260   | \$221,260   | \$0       | \$0       |
|                                   | OWLS HEAD, ROU<br>oute 1 in Rockland a        |                               | 0.90 of a mile.                           |                      |              |                      |             |             |           |           |
|                                   |   | PE:                           | \$25,000                                  | Federal NHPP         | \$322,746    | \$6,865              | \$157,941   | \$157,941   | \$0       | \$0       |
| Rockland,<br>Rockport             | <b>018794.00</b><br>Highways                  | ROW:                          | \$0                                       | Federal NHS          | \$9,969      | \$9,135              | \$417       | \$417       | \$0       | \$0       |
| 1879400                           | Mill And Fill                                 | CON:<br>CE:                   | \$610,484<br>\$36,000                     | Federal Safety       | \$204,472    | \$0                  | \$102,236   | \$102,236   | \$0       | \$0       |
|                                   |   | Other:                        | \$0                                       | State                | \$134,297    | \$131,697            | \$1,300     | \$1,300     | \$0       | \$0       |
|                                   |   |                               | Totals:                                   |                      | \$671,484    | \$147,697            | \$261,894   | \$261,894   | \$0       | \$0       |
| ROCKLAND, R<br>Beginning at Ma    | OUTE 1<br>averick Street and e                | extending north 0.86          | of a mile.                                |                      |              |                      |             |             |           |           |
| D. aldand                         | 040070.40                                     | PE:                           | \$0                                       | Federal CMAQ         | \$9,600,000  | \$0                  | \$4,800,000 | \$4,800,000 | \$0       | \$0       |
| <b>Rockland</b> 1837610           | 018376.10<br>Public<br>Transportation<br>New  | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$11,000,000<br>\$1,000,000<br>\$0 | State                | \$2,400,000  | \$0                  | \$1,200,000 | \$1,200,000 | \$0       | \$0       |
|                                   | Construction                                  |                               | Totals:                                   |                      | \$12,000,000 | \$0                  | \$6,000,000 | \$6,000,000 | \$0       | \$0       |
| MSFS NEW FE<br>Construction of    |   |                               |   |                      |              |                      |             |             |           |           |
|                                   |   | PE:                           | \$11,462                                  | Federal NHPP         | \$485,986    | \$0                  | \$0         | \$161,995   | \$161,995 | \$161,995 |
| Rockland<br>2245800               | <b>022458.00</b><br>Highways                  | ROW:                          | \$0                                       | Federal NHS          | \$9,170      | \$0                  | \$4,585     | \$4,585     | \$0       | \$0       |
| 22 10000                          | 1 1/4" Overlay                                | CON:<br>CE:<br>Other:         | \$573,096<br>\$34,386<br>\$0              | State                | \$123,789    | \$2,292              | \$0         | \$40,499    | \$40,499  | \$40,499  |
|                                   |   |                               | Totals:                                   |                      | \$618,944    | \$2,292              | \$4,585     | \$207,079   | \$202,494 | \$202,494 |
| ROCKLAND, R<br>Beginning 0.10     | OUTE 1<br>of a mile northeast                 | of Glenwood Avenu             | ie and extending i                        | northeasterly 1.22 i | miles.       |                      |             |             |           |           |
| <b>.</b>                          | 040000 00                                     | PE:                           | \$78,000                                  | Federal STP          | \$2,600      | \$0                  | \$2,600     | \$0         | \$0       | \$0       |
| Rockport,<br>Camden               | 018880.00<br>Bicycle/Pedestr                  | ROW:                          | \$15,000                                  | Federal TAP          | \$482,200    | \$57,000             | \$151,600   | \$136,800   | \$136,800 | \$0       |
| 1888000                           | ian   | CON:<br>CE:                   | \$453,000<br>\$60,000                     | Local                | \$121,200    | \$14,900             | \$37,900    | \$34,200    | \$34,200  | \$0       |
|                                   | New   | Other:                        | \$0                                       | State                | \$0          | \$0                  | \$0         | \$0         | \$0       | \$0       |
|                                   | Construction                                  | ·                             | Totals:                                   |                      | \$606,000    | \$71,900             | \$192,100   | \$171,000   | \$171,000 | \$0       |

| Towns Fed Project # Description         | WIN<br>Asset<br>Scope                                      | Stage                         | Available                                   | Source            | Available                  | Obligated to Date | 2018                       | 2019                       | 2020                       | 2021              |
|---|--|-------------------------------|---|-------------------|----------------------------|-------------------|----------------------------|----------------------------|----------------------------|-------------------|
| Description                             | Осорс  | PE:                           | \$360.000                                   | Federal STP       | \$2,880,000                | \$75,000          | \$112,500                  | \$972,500                  | \$860,000                  | \$860,000         |
| Rumford,<br>Mexico<br>2170000           | <b>021700.00</b> Highways Bridge Replacement               | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,865,000<br>\$360,000<br>\$0 | State             | \$720,000                  | \$75,000          | \$0                        | \$215,000                  | \$215,000                  | \$215,000         |
|   |  |                               | Totals:                                     |                   | \$3,600,000                | \$150,000         | \$112,500                  | \$1,187,500                | \$1,075,000                | \$1,075,000       |
|   | XICO, RED BR #27   |                               |   |                   |                            |                   |                            |                            |                            |                   |
| Red Bridge (#27                         | 707) over Swift Rive                                       | r. Located at Rumfo           | ord-Mexico town                             | line.             |                            |                   |                            |                            |                            |                   |
| Rumford                                 | 022460.00  | PE:                           | \$5,021                                     | Federal NHPP      | \$182,490                  | \$402             | \$0                        | \$60,696                   | \$60,696                   | \$60,696          |
| 2246000                                 | Highways   | ROW:<br>CON:                  | \$0<br>\$217,568                            | Federal NHS       | \$3,615                    | \$0               | \$1,808                    | \$1,808                    | \$0                        | \$0               |
|   | Mill And Fill  | CE:<br>Other:                 | \$10,042<br>\$0                             | State             | \$46,526                   | \$1,004           | \$0                        | \$15,174                   | \$15,174                   | \$15,174          |
|   |  |                               | Totals:                                     |                   | \$232,631                  | \$1,406           | \$1,808                    | \$77,678                   | \$75,870                   | \$75,870          |
| RUMFORD, RO<br>Beginning 0.02           | OUTE 2<br>of a mile south of Fi                            | ree Street and exter          | nding northerly 0.                          | 56 of a mile.     |                            |                   |                            |                            |                            |                   |
| Rumford                                 | 022621.00  | PE:                           | \$365,000                                   | Federal STP       | \$864,000                  | \$48,643          | \$127,679                  | \$314,345                  | \$186,667                  | \$186,667         |
| 2262100                                 | Highways<br>Bridge<br>Replacement                          | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$3,470,000<br>\$365,000<br>\$0 | State             | \$3,351,000                | \$30,000          | \$23,000                   | \$1,114,667                | \$1,091,667                | \$1,091,667       |
|   | '  |                               | Totals:                                     |                   | \$4,215,000                | \$78,643          | \$150,679                  | \$1,429,012                | \$1,278,333                | \$1,278,333       |
| RUMFORD. HIG<br>High Bridge (#5         | GH BR #5188<br>188) over Androsco                          | ggin River. Located           | 0.11 of a mile ea                           | ast of Route 2.   |                            |                   |                            |                            |                            |                   |
| 0:411 0                                 |  | PE:                           | \$2,500                                     | Federal HSIP      | \$46,800                   | \$0               | \$18,300                   | \$14,250                   | \$14,250                   | \$0               |
| Saint John Plt,                         | <b>022982.00</b><br>Highways                               | ROW:                          | \$2,000                                     |                   |                            |                   |                            |                            |                            |                   |
| Saint Francis,<br>Allagash              | Guard Rail<br>Installation And                             | CON:<br>CE:<br>Other:         | \$45,000<br>\$2,500<br>\$0                  | State             | \$5,200                    | \$0               | \$2,033                    | \$1,583                    | \$1,583                    | \$0               |
| •                                       | Guard Rail   | CE:                           | \$2,500                                     | State             | \$5,200<br><b>\$52,000</b> | \$0<br><b>\$0</b> | \$2,033<br><b>\$20,333</b> | \$1,583<br><b>\$15,833</b> | \$1,583<br><b>\$15,833</b> | \$0<br><b>\$0</b> |
| •                                       | Guard Rail<br>Installation And<br>Replacement              | CE:                           | \$2,500<br>\$0                              | State             |                            |                   |                            |                            |                            |                   |
| Allagash  REGION 5 GUA Cable guard rail | Guard Rail Installation And Replacement  ARDRAIL Upgrades. | CE:<br>Other:                 | \$2,500<br>\$0<br><b>Totals:</b>            | State Federal STP |                            |                   |                            |                            |                            |                   |
| Allagash  REGION 5 GUA                  | Guard Rail<br>Installation And<br>Replacement              | CE:<br>Other:                 | \$2,500<br>\$0<br>Totals:                   |                   | \$52,000                   | \$0               | \$20,333                   | \$15,833                   | \$15,833                   | \$0               |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                           | Stage                         | Available                                     | Source       | Available   | Obligated to Date | 2018     | 2019     | 2020      | 2021      |
|---------------------------------|---|-------------------------------|---|--------------|-------------|-------------------|----------|----------|-----------|-----------|
| Description                     | Осорс   | PE:                           | \$60,323                                      | Federal NHPP | \$1,254,718 | \$0               | \$16,086 | \$16,086 | \$418,239 | \$402,153 |
| Sanford,<br>Alfred              | <b>023749.00</b> Highways Cold-In-Place Recycle | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$1,387,429<br>\$120,646<br>\$0 | State        | \$313,680   | \$0               | \$4,022  | \$4,022  | \$104,560 | \$100,538 |
|                                 |   |                               | Totals:                                       |              | \$1,568,398 | \$0               | \$20,108 | \$20,108 | \$522,799 | \$502,692 |
| -                               | FRED, ROUTE 202<br>Poute 11 and extendi         | ng north 3.37 miles.          |   |              |             |                   |          |          |           |           |
| Sanford                         | 019001.00                                       | PE:<br>ROW:                   | \$3,000<br>\$500                              | Federal HSIP | \$18,900    | \$3,090           | \$20     | \$20     | \$5,270   | \$5,250   |
| 1900100                         | Highways<br>Intersection<br>Improvements        | CON:<br>CE:<br>Other:         | \$14,500<br>\$3,000<br>\$0                    | State        | \$2,100     | \$343             | \$2      | \$2      | \$586     | \$583     |
|                                 |   |                               | Totals:                                       |              | \$21,000    | \$3,434           | \$22     | \$22     | \$5,855   | \$5,833   |
|                                 | FRED & SCHOOL S<br>intersection of Route        |                               | et.   |              |             |                   |          |          |           |           |
| 0                               | 000040.00                                       | PE:                           | \$200,000                                     | Federal NHPP | \$103,881   | \$100,800         | \$1,027  | \$1,027  | \$1,027   | \$0       |
| Sanford<br>264200               | 022642.00<br>Highways                           | ROW:<br>CON:                  | \$15,000<br>\$0                               | Federal NHS  | \$68,119    | \$0               | \$22,706 | \$22,706 | \$22,706  | \$0       |
|                                 | Highway<br>Improvements                         | CE:<br>Other:                 | \$0<br>\$0<br>\$0                             | State        | \$43,000    | \$46,081          | -\$1,027 | -\$1,027 | -\$1,027  | \$0       |
|                                 |   |                               | Totals:                                       |              | \$215,000   | \$146,881         | \$22,706 | \$22,706 | \$22,706  | \$0       |
| SANFORD, RO<br>Beginning at R   | OUTE 202<br>liver Street and exter              | nding north 0.72 mil          | es.   |              |             |                   |          |          |           |           |
| Sanford                         | 022974.00                                       | PE:                           | \$20,000                                      | Federal HSIP | \$229,500   | \$0               | \$7,500  | \$7,500  | \$76,500  | \$69,000  |
| Santord                         | Highways<br>Signing                             | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$200,000<br>\$30,000<br>\$0       | State        | \$25,500    | \$0               | \$833    | \$833    | \$8,500   | \$7,667   |
|                                 |   |                               | Totals:                                       |              | \$255,000   | \$0               | \$8,333  | \$8,333  | \$85,000  | \$76,667  |
| SANFORD, RO<br>Located at the   | OUTE 109-4A<br>intersection of Route            | e 109 and 4A.                 |   |              |             |                   |          |          |           |           |
|                                 | 00004000  | PE:                           | \$55,000                                      | Federal HSIP | \$193,950   | \$13,950          | \$0      | \$0      | \$60,000  | \$60,000  |
| <b>Sanford</b> 2334600          | <b>023346.00</b><br>Highways                    | ROW:<br>CON:                  | \$500<br>\$200,000                            | Local        | \$70,000    | \$40,000          | \$0      | \$0      | \$10,000  | \$10,000  |
|                                 | Intersection<br>Improvements                    | CE:<br>Other:                 | \$30,000<br>\$30,000<br>\$0                   | State        | \$21,550    | \$1,550           | \$0      | \$0      | \$6,667   | \$6,667   |
|                                 | improvements                                    | Other.                        | ΨΨ  |              |             |                   |          |          |           |           |

| Towns Fed Project #                   | WIN<br>Asset                                 | Stage                           | Available                               | Source               | Available            | Obligated<br>to Date | 2018             | 2019        | 2020        | 2021        |
|---------------------------------------|--|---------------------------------|---|----------------------|----------------------|----------------------|------------------|-------------|-------------|-------------|
| Description                           | Scope  | Stage PE:                       | \$25,000                                | Federal Bridge       | \$18,000             | \$0                  | \$18,000         | \$0         | \$0         | \$0         |
| Searsmont                             | 021748.00                                    | ROW:                            | \$5,000                                 | Federal STP          | \$142,000            | \$6,000              | \$45,333         | \$45,333    | \$45,333    | \$0<br>\$0  |
| 2174800                               | Highways<br>Bridge Culvert<br>Rehabilitation | CON:<br>CE:<br>Other:           | \$145,000<br>\$25,000<br>\$0            | State                | \$40,000             | \$6,000              | \$11,333         | \$11,333    | \$11,333    | \$0         |
|                                       |  | 00                              | Totals:                                 |                      | \$200,000            | \$12,000             | \$74,667         | \$56,667    | \$56,667    | \$0         |
| ,                                     | BICKFORD BR #55<br>(#5574) over Maple        | 574<br>e Meadow Stream. L       |   | mile north of Lawry  | ,                    | <b>¥</b> -=,         | <b>4</b> - 1,001 | <b>***</b>  | <b>4</b> ,  | **          |
|                                       |  | PE:                             | \$45,058                                | Federal NHPP         | \$1,393,782          | \$0                  | \$0              | \$464,594   | \$464,594   | \$464,594   |
| Searsport,                            | 022468.00                                    | ROW:                            | \$0                                     | Federal NHS          | \$36,046             | \$0                  | \$18.023         | \$18,023    | \$0         | \$0         |
| Stockton<br>Springs<br>2246800        | Highways<br>1 1/4" Overlay                   | CON:<br>CE:<br>Other:           | \$1,652,112<br>\$90,115<br>\$0          | State                | \$357,457            | \$9,012              | \$0              | \$116,148   | \$116,148   | \$116,148   |
|                                       |  |                                 | Totals:                                 |                      | \$1,787,285          | \$9,012              | \$18,023         | \$598,766   | \$580,742   | \$580,742   |
|                                       | STOCKTONSPRING<br>of a mile northeast        | of Trundy Road and              |   |                      |                      |                      |                  |             |             |             |
| Searsport                             | 017281.00                                    | PE:<br>ROW:                     | \$600,000<br>\$300,000                  | Federal NHPP         | \$3,520,000          | \$0                  | \$120,000        | \$1,213,333 | \$1,093,333 | \$1,093,333 |
| 1728100                               | Highways                                     | CON:                            | \$3.800,000                             | Federal NHS          | \$480,000            | \$480,000            | \$0              | \$0         | \$0         | \$0         |
|                                       | Reconstruction                               | CE:<br>Other:                   | \$300,000<br>\$0                        | State                | \$1,000,000          | \$120,000            | \$30,000         | \$303,333   | \$273,333   | \$273,333   |
|                                       |  |                                 | Totals:                                 |                      | \$5,000,000          | \$600,000            | \$150,000        | \$1,516,667 | \$1,366,667 | \$1,366,667 |
| SEARSPORT, I<br>Beginning at Sa       |  | ending northeast 1.8            | 35 miles.                               |                      |                      |                      |                  |             |             |             |
|                                       |  | PE:                             | \$50,000                                | Federal NHFP         | \$7,171,650          | \$0                  | \$2,390,550      | \$2,390,550 | \$2,390,550 | \$0         |
| Sherman,<br>Benedicta                 | <b>018797.00</b><br>Highways                 | ROW:                            | \$0                                     | Federal NHPP         | \$4,500              | \$4,500              | \$0              | \$0         | \$0         | \$0         |
| Twp,                                  | Mill And Fill                                | CON:<br>CE:                     | \$7,718,500<br>\$250,000                | Federal NHS          | \$40,500             | \$0                  | \$40,500         | \$0         | \$0         | \$0         |
| Herseytown                            |  | Other:                          | \$0                                     | State                | \$801,850            | \$5,000              | \$265,617        | \$265,617   | \$265,617   | \$0         |
| Twp, T1 R6<br>Wels, Medway<br>1879700 |  |                                 | Totals:                                 |                      | \$8,018,500          | \$9,500              | \$2,696,667      | \$2,656,167 | \$2,656,167 | \$0         |
|                                       | DWY INTERSTATE<br>of a mile north of In      | 5 95 SB<br>terstate 95 off-ramp | to Route 11 and                         | extending souther    | ly 22.91 miles to th | e Medway-T2 R9 i     | town line.       |             |             |             |
|                                       |  | PE:                             | \$20,000                                | Federal STP          | \$120,000            | \$2,000              | \$51,333         | \$33,333    | \$33,333    | \$0         |
| <b>Skowhegan</b> 1686900              | <b>016869.00</b> Highways Bridge Painting    | ROW:<br>CON:<br>CE:<br>Other:   | \$5,000<br>\$105,000<br>\$20,000<br>\$0 | State                | \$30,000             | \$5,000              | \$8,333          | \$8,333     | \$8,333     | \$0         |
|                                       |  |                                 | Totals:                                 |                      | \$150,000            | \$7,000              | \$59,667         | \$41,667    | \$41,667    | \$0         |
| ,                                     | WEST RIDGE BRO<br>dge (#3773) over W         | G 3773<br>'est Branch Wesseru   | ınsett Stream. Lo                       | ocated 0.14 of a mil | e north of Notch R   | oad.                 |                  |             |             |             |

| Towns<br>Fed Project #        | WIN<br>Asset   |                               |                               |                      |                     | Obligated   |           |           |           |           |
|-------------------------------|--|-------------------------------|-------------------------------|----------------------|---------------------|-------------|-----------|-----------|-----------|-----------|
| Description                   | Scope  | Stage                         | Available                     | Source               | Available           | to Date     | 2018      | 2019      | 2020      | 2021      |
| Charribanan                   | 021749.00  | PE:                           | \$80,000                      | Federal NHPP         | \$292,000           | \$0         | \$124,000 | \$84,000  | \$84,000  | \$0       |
| Skowhegan<br>2174900          | Highways   | ROW:<br>CON:                  | \$5,000<br>\$265,000          | Federal NHS          | \$28,000            | \$0         | \$28,000  | \$0       | \$0       | \$0       |
|                               | Bridge Wearing<br>Surface                            | CE:<br>Other:                 | \$50,000<br>\$50,000<br>\$0   | State                | \$80,000            | \$7,000     | \$31,000  | \$21,000  | \$21,000  | \$0       |
|                               | Replacement  |                               | Totals:                       |                      | \$400,000           | \$7,000     | \$183,000 | \$105,000 | \$105,000 | \$0       |
|                               | MARG CHASE #2<br>Smith South Bridg                   |                               | Kennebec River.               | Located 0.05 of a r  | mile northeast of M | ill Street. |           |           |           |           |
|                               |  | PE:                           | \$80,000                      | Federal NHS          | \$28,000            | \$0         | \$28,000  | \$0       | \$0       | \$0       |
| Skowhegan<br>2175000          | <b>021750.00</b><br>Highways                         | ROW:                          | \$5,000                       | Federal STP          | \$292,000           | \$0         | \$124,000 | \$84,000  | \$84,000  | \$0       |
| 2173000                       | Bridge Wearing<br>Surface                            | CON:<br>CE:<br>Other:         | \$265,000<br>\$50,000<br>\$0  | State                | \$80,000            | \$7,000     | \$31,000  | \$21,000  | \$21,000  | \$0       |
|                               | Replacement  |                               | Totals:                       |                      | \$400,000           | \$7,000     | \$183,000 | \$105,000 | \$105,000 | \$0       |
|                               | MARG CHASE #20<br>Smith North Bridge                 | e (#2617) over the I          |                               |                      |                     |             | 200.010   |           |           |           |
| Skowhegan                     | <b>022062.00</b><br>Public                           | PE:<br>ROW:                   | \$2,500<br>\$0                | Federal CMAQ         | \$85,763            | \$1,920     | \$83,843  | \$0       | \$0       | \$0       |
| 2206200                       | Public Transportation New                            | CON:                          | \$121,000                     | Federal TAP          | \$0                 | \$0         | \$0       | \$0       | \$0       | \$0       |
|                               |  | CE:                           | , ,                           | Local                | \$25,501            | \$20,201    | \$5,300   | \$0       | \$0       | \$0       |
|                               | Construction   | Other:                        | \$0                           | State                | \$16,241            | \$12,001    | \$4,240   | \$0       | \$0       | \$0       |
|                               | "ISLAND" PARK &<br>and Ride facility on t            |                               | Totals:                       |                      | <b>\$127,505</b>    | \$34,122    | \$93,383  | \$0       | \$0       | \$0       |
|                               |  | PE:                           | \$85,000                      | Federal STP          | \$76,000            | \$0         | \$25,333  | \$25,333  | \$25,333  | \$0       |
| Skowhegan<br>2297800          | <b>022978.00</b> Highways Large Culvert Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$10,000<br>\$0<br>\$0<br>\$0 | State                | \$19,000            | \$10,000    | \$3,000   | \$3,000   | \$3,000   | \$0       |
|                               |  |                               | Totals:                       |                      | \$95,000            | \$10,000    | \$28,333  | \$28,333  | \$28,333  | \$0       |
| SKOWHEGAN<br>Large culvert (‡ | ROUTE 104<br>47168) located 0.09                     | 9 of a mile north of I        | Heritage Drive.               |                      |                     |             |           |           |           |           |
| Construe 5                    | 000050.00  | PE:                           | \$65,000                      | Federal NHPP         | \$438,300           | \$6,300     | \$0       | \$144,000 | \$144,000 | \$144,000 |
| <b>Smyrna</b> 2235200         | <b>022352.00</b><br>Highways                         | ROW:<br>CON:                  | \$5,000<br>\$415,000          | Federal NHS          | \$56,700            | \$0         | \$28,350  | \$28,350  | \$0       | \$0       |
|                               | Bridge Painting                                      | CE:<br>Other:                 | \$65,000<br>\$65,000<br>\$0   | State                | \$55,000            | \$7,000     | \$0       | \$16,000  | \$16,000  | \$16,000  |
|                               |  |                               | Totals:                       |                      | \$550,000           | \$13,300    | \$28,350  | \$188,350 | \$160,000 | \$160,000 |
|                               | IB/ ROUTE 2 BR#1;<br>2 Bridge (#1391) ov             |                               | d 0.30 of a mile f            | rom Exit 291 on Inte | erstate 95 northbou | ınd.        |           |           |           |           |

| <b>Towns</b><br>Fed Project #               | <b>WIN</b><br>Asset                           |                               |   |                      |              | Obligated |           |           |           |           |
|---|---|-------------------------------|---|----------------------|--------------|-----------|-----------|-----------|-----------|-----------|
| Description                                 | Scope   | Stage                         | Available                                   | Source               | Available    | to Date   | 2018      | 2019      | 2020      | 2021      |
| Smyrna                                      | 022354.00                                     | PE:                           | \$65,000                                    | Federal NHPP         | \$438,300    | \$6,300   | \$0       | \$144,000 | \$144,000 | \$144,000 |
| 2235400                                     | Highways                                      | ROW:<br>CON:                  | \$5,000<br>\$415,000                        | Federal NHS          | \$56,700     | \$0       | \$28,350  | \$28,350  | \$0       | \$0       |
|   | Bridge Painting                               | CE:<br>Other:                 | \$65,000<br>\$0                             | State                | \$55,000     | \$7,000   | \$0       | \$16,000  | \$16,000  | \$16,000  |
|   |   |                               | Totals:                                     |                      | \$550,000    | \$13,300  | \$28,350  | \$188,350 | \$160,000 | \$160,000 |
| - ,   | SB / RTE 2 BR#608<br>2 Bridge (#6089) ov      | 9<br>ver Route 2. Located     | d 0.08 of a mile e                          | east of the Smyrna ( | Center Road. |           |           |           |           |           |
|   |   | PE:                           | \$200,000                                   | Federal NHPP         | \$1,428,000  | \$0       | \$0       | \$476,000 | \$476,000 | \$476,000 |
| <b>Solon</b><br>2226000                     | <b>022260.00</b><br>Highways                  | ROW:                          | \$15,000                                    | Federal NHS          | \$172,000    | \$0       | \$86,000  | \$86,000  | \$0       | \$0       |
| 2220000                                     | Bridge<br>Replacement                         | CON:<br>CE:<br>Other:         | \$1,585,000<br>\$200,000<br>\$0             | State                | \$400,000    | \$43,000  | \$0       | \$119,000 | \$119,000 | \$119,000 |
|   |   |                               | Totals:                                     |                      | \$2,000,000  | \$43,000  | \$86,000  | \$681,000 | \$595,000 | \$595,000 |
| ,   | STREET BR #2504<br>dge (#2504) over Fa        | t<br>all Brook. Located 0.    | 01 of a mile wes                            | t of Brook Street.   |              |           |           |           |           |           |
| South Bristol                               | 016750.20                                     | PE:                           | \$40,000                                    | Federal STP          | \$224,000    | \$0       | \$101,333 | \$61,333  | \$61,333  | \$0       |
| 1675020                                     | Highways<br>Bridge<br>Improvements            | ROW:<br>CON:<br>CE:<br>Other: | \$10,000<br>\$200,000<br>\$30,000<br>\$0    | State                | \$56,000     | \$10,000  | \$15,333  | \$15,333  | \$15,333  | \$0       |
|   |   |                               | Totals:                                     |                      | \$280,000    | \$10,000  | \$116,667 | \$76,667  | \$76,667  | \$0       |
|   | OL, BRIDGE #2339<br>(#2339) over The (        | )<br>Gut. Located 0.17 of     | a mile north of V                           | Vest Side Road.      |              |           |           |           |           |           |
| 2 11 1                                      | 204754.20                                     | PE:                           | \$285,000                                   | Federal STP          | \$240,000    | \$20,000  | \$73,333  | \$73,333  | \$73,333  | \$0       |
| Southport,<br>Boothbay<br>Harbor<br>2175100 | <b>021751.00</b> Highways Bridge Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0               | State                | \$60,000     | \$20,000  | \$13,333  | \$13,333  | \$13,333  | \$0       |
|   |   |                               | Totals:                                     |                      | \$300,000    | \$40,000  | \$86,667  | \$86,667  | \$86,667  | \$0       |
|   | THBY H STHPRT B<br>e (#2789) over Tow         | R2789<br>Insend Gut. Located  | l at Boothbay Ha                            | rbor - Southport tov | vn line.     |           |           |           |           |           |
| 0   | 040740.00                                     | PE:                           | \$185,000                                   | Federal STP          | \$2,160,000  | \$149,200 | \$677,467 | \$666,667 | \$666,667 | \$0       |
| <b>Southport</b> 1874800                    | <b>018748.00</b> Highways Bridge Replacement  | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,200,000<br>\$300,000<br>\$0 | State                | \$540,000    | \$40,000  | \$166,667 | \$166,667 | \$166,667 | \$0       |
|   |   |                               | Totals:                                     |                      | \$2,700,000  | \$189,200 | \$844,133 | \$833,333 | \$833,333 | \$0       |
| ,   | THOMPSONS BR :<br>dge (#2848) over D          | #2848<br>ecker Cove. Located  | d 0.03 of a mile s                          | south of Route 27.   |              |           |           |           |           |           |

| Source              | Available           | Obligated to Date | 2018               | 2019                         | 2020                                   | 2021   |
|---------------------|---------------------|-------------------|--------------------|------------------------------|--|--|
| Federal STP         | \$1,200,000         | \$23,000          | \$438,333          | \$369,333                    | \$369,333                              | \$0  |
| State               | \$300,000           | \$23,000          | \$92,333           | \$92,333                     | \$92,333                               | \$0  |
|                     | \$1,500,000         | \$46,000          | \$530,667          | \$461,667                    | \$461,667                              | \$0  |
| bor-Tremont town i  | line.               |                   |                    |                              |  |  |
| Federal STP         | \$87,200            | \$0               | \$43,600           | \$43,600                     | \$0                                    | \$0  |
| Federal TAP         | \$312,800           | \$0               | \$0                | \$104,267                    | \$104,267                              | \$104,267  |
| Local               | \$442,000           | \$21,800          | \$0                | \$140,067                    | \$140,067                              | \$140,067  |
| State               | \$0                 | \$0               | \$0                | \$0                          | \$0                                    | \$0  |
|                     | \$842,000           | \$21,800          | \$43,600           | \$287,933                    | \$244,333                              | \$244,333  |
|                     | ne entrance to "The | -                 |                    |                              |  |  |
| Federal STP         | \$3,639,798         | \$172,000         | \$3,467,798        | \$0                          | \$0                                    | \$0  |
| Private             | \$325,795           | \$325,795         | \$0                | \$0                          | \$0                                    | \$0  |
| State               | \$909,950           | \$547,757         | \$362,192          | \$0                          | \$0                                    | \$0  |
|                     | \$4,875,543         | \$1,045,552       | \$3,829,991        | \$0                          | \$0                                    | \$0  |
| 0.94 of a mile to R | Route 237.          |                   |                    |                              |  |  |
| Federal HSIP        | \$1,111,500         | \$171,000         | \$313,500          | \$313,500                    | \$313,500                              | \$0  |
| Federal STP         | \$761,500           | \$0               | \$334,833          | \$213,333                    | \$213,333                              | \$0  |
| State               | \$297,000           | \$19,000          | \$101,667          | \$88,167                     | \$88,167                               | \$0  |
|                     | \$2,170,000         | \$190,000         | \$750,000          | \$615,000                    | \$615,000                              | \$0  |
| ad.                 |                     |                   |                    |                              |  |  |
| Federal STP         | \$640,000           | \$15,000          | \$238,333          | \$193,333                    | \$193,333                              | \$0  |
| State               | \$160,000           | \$15,000          | \$48,333           | \$48,333                     | \$48,333                               | \$0  |
|                     | \$800,000           | \$30,000          | \$286,667          | \$241,667                    | \$241,667                              | \$0  |
| <b>)</b>            | State               | \$800,000         | \$800,000 \$30,000 | \$800,000 \$30,000 \$286,667 | \$800,000 \$30,000 \$286,667 \$241,667 | \$800,000 \$30,000 \$286,667 \$241,667 \$241,667 |

| Towns<br>Fed Project #                             | <b>WIN</b><br>Asset                                     |                               |                                |                   |                    | Obligated        |                   |                    |                       |                |
|--|---|-------------------------------|--------------------------------|-------------------|--------------------|------------------|-------------------|--------------------|-----------------------|----------------|
| Description  | Scope   | Stage                         | Available                      | Source            | Available          | to Date          | 2018              | 2019               | 2020                  | 2021           |
| Statewide  | 002102.18   | PE:                           | \$0                            | Federal           | \$0                | \$0              | \$0               | \$0                | \$0                   | \$0            |
| <b>Statewide</b><br>0001048                        | System-Wide   | ROW:<br>CON:                  | \$0<br>\$0                     | Federal SPR       | \$48,000           | \$0              | \$48,000          | \$0                | \$0                   | \$0            |
|  | Traffic Studies   | CE:<br>Other:                 | \$0<br>\$0<br>\$60,000         | State             | \$12,000           | \$0              | \$12,000          | \$0                | \$0                   | \$0            |
|  |   |                               | Totals:                        |                   | \$60,000           | \$0              | \$60,000          | \$0                | \$0                   | \$0            |
| HIGHWAY CLA<br>State transporta                    | SSIFICATION 2018<br>ation network.                      |                               |                                |                   |                    |                  |                   |                    |                       |                |
| Statewide  | 002102.19   | PE:                           | \$0                            | Federal SPR       | \$48,000           | \$0              | \$0               | \$48,000           | \$0                   | \$0            |
| otatewide  | System-Wide<br>Traffic Studies                          | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$60,000  | State             | \$12,000           | \$0              | \$0               | \$12,000           | \$0                   | \$0            |
|  | -   |                               | Totals:                        |                   | \$60,000           | \$0              | \$0               | \$60,000           | \$0                   | \$0            |
| HIGHWAY CLA<br>State transporta                    | SSIFICATION 2019<br>ation network.                      |                               |                                |                   |                    |                  |                   |                    |                       |                |
| Statewide  | 002102.20   | PE:                           | \$0                            | Federal SPR       | \$48,000           | \$0              | \$0               | \$0                | \$48,000              | \$0            |
| Statewide  | System-Wide<br>Traffic Studies                          | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$60,000  | State             | \$12,000           | \$0              | \$0               | \$0                | \$12,000              | \$0            |
|  | _   |                               | Totals:                        |                   | \$60,000           | \$0              | \$0               | \$0                | \$60,000              | \$0            |
| HIGHWAY CLA<br>State transporta                    | SSIFICATION 2020 ation network.                         |                               |                                |                   |                    |                  |                   |                    |                       |                |
| Otatamida  | 000440.40   | PE:                           | \$0                            | Federal           | \$0                | \$0              | \$0               | \$0                | \$0                   | \$0            |
| Statewide<br>0001048                               | <b>002116.18</b><br>System-Wide                         | ROW:<br>CON:                  | \$0<br>\$0                     | Federal SPR       | \$728,000          | \$0              | \$728,000         | \$0                | \$0                   | \$0            |
|  | Enhanced<br>Project Scoping                             | CE:<br>Other:                 | \$0<br>\$0<br>\$910,000        | State             | \$182,000          | \$0              | \$182,000         | \$0                | \$0                   | \$0            |
|  | L   |                               | Totals:                        |                   | \$910,000          | \$0              | \$910,000         | \$0                | \$0                   | \$0            |
| SCOPING DIVI<br>Develops purpo<br>selection, and I | se and need, projec                                     | t definition, and ass         | signment of cost s             | hares through pro | iect agreements. A | lso oversees MPO | scoping and perfo | orms major studies | , traffic analysis, s | safety project |
| Otatavil 1-  | 000446.40   | PE:                           | \$0                            | Federal SPR       | \$736,000          | \$0              | \$0               | \$736,000          | \$0                   | \$0            |
| Statewide  | 002116.19<br>System-Wide<br>Enhanced<br>Project Scoping | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$920,000 | State             | \$184,000          | \$0              | \$0               | \$184,000          | \$0                   | \$0            |
|  | _   |                               | Totals:                        |                   | \$920,000          | \$0              | \$0               | \$920,000          | \$0                   | \$0            |
|  |   |                               |                                |                   |                    |                  |                   |                    |                       |                |

# SCOPING DIVISION 2019

Develops purpose and need, project definition, and assignment of cost shares through project agreements. Also oversees MPO scoping and performs major studies, traffic analysis, safety project selection, and ITS planning.

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                            | Stage                         | Available                      | Source      | Available | Obligated to Date | 2018 | 2019 | 2020      | 2021 |
|--|---|-------------------------------|--------------------------------|-------------|-----------|-------------------|------|------|-----------|------|
| Ctatawida                              | 000446 00   | PE:                           | \$0                            | Federal SPR | \$736,000 | \$0               | \$0  | \$0  | \$736,000 | \$0  |
| Statewide                              | 002116.20<br>System-Wide<br>Enhanced<br>Project Scoping | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$920,000 | State       | \$184,000 | \$0               | \$0  | \$0  | \$184,000 | \$0  |
|  | _   |                               | Totals:                        |             | \$920,000 | \$0               | \$0  | \$0  | \$920,000 | \$0  |

### SCOPING DIVISION 2020

Develops purpose and need, project definition, and assignment of cost shares through project agreements. Also oversees MPO scoping and performs major studies, traffic analysis, safety project selection, and ITS planning.

|                      | Auministration                  |                     | Totals:                 |                        | \$400,000        | \$0        | \$400,000        | \$0        | \$0        | \$0        |
|----------------------|---------------------------------|---------------------|-------------------------|------------------------|------------------|------------|------------------|------------|------------|------------|
|                      | General Program Administration  | CE:<br>Other:       | \$0<br>\$0<br>\$400,000 | State                  | \$80,000         | \$0        | \$80,000         | \$0        | \$0        | \$0        |
| Statewide<br>0001048 | <b>002118.18</b><br>System-Wide | PE:<br>ROW:<br>CON: | \$0<br>\$0<br>\$0       | Federal<br>Federal SPR | \$0<br>\$320,000 | \$0<br>\$0 | \$0<br>\$320,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 |

# HIGHWAY MANAGEMENT 2018

Management of MaineDOT Highway Asset Management System, including inventory, highway data collection, asset priorities, customer service levels, performance reporting, and prioritization/scoping of pavement preservation candidates.

|            | Auministration                                       |                               | Totals:                        |             | \$400.000 | \$0 | \$0 | \$400.000 | \$0 | \$0 |
|------------|--|-------------------------------|--------------------------------|-------------|-----------|-----|-----|-----------|-----|-----|
| Statewide  | 002118.19 System-Wide General Program Administration | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$400,000 | State       | \$80,000  | \$0 | \$0 | \$80,000  | \$0 | \$0 |
| Ctatawilda | 000440.40  | PE:                           | \$0                            | Federal SPR | \$320,000 | \$0 | \$0 | \$320,000 | \$0 | \$0 |

### **HIGHWAY MANAGEMENT 2019**

Management of MaineDOT Highway Asset Management System, including inventory, highway data collection, asset priorities, customer service levels, performance reporting, and prioritization/scoping of pavement preservation candidates.

|           | Administration                                       |                               | Totals:                        |             | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | \$0 |
|-----------|--|-------------------------------|--------------------------------|-------------|-----------|-----|-----|-----|-----------|-----|
| Statewide | 002118.20 System-Wide General Program Administration | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$400,000 | State       | \$80,000  | \$0 | \$0 | \$0 | \$80,000  | \$0 |
| 01-1      | 000440.00  | PE:                           | \$0                            | Federal SPR | \$320,000 | \$0 | \$0 | \$0 | \$320,000 | \$0 |

### HIGHWAY MANAGEMENT 2020

Management of MaineDOT Highway Asset Management System, including inventory, highway data collection, asset priorities, customer service levels, performance reporting, and prioritization/scoping of pavement preservation candidates.

|                      |                                 |               | Totals:                 |             | \$120,000 | \$0 | \$120.000 | \$0 | \$0 | \$0 |
|----------------------|---------------------------------|---------------|-------------------------|-------------|-----------|-----|-----------|-----|-----|-----|
|                      | Research And<br>Pilot Projects  | CE:<br>Other: | \$0<br>\$0<br>\$120,000 | State       | \$24,000  | \$0 | \$24,000  | \$0 | \$0 | \$0 |
| Statewide<br>0001048 | <b>002134.18</b><br>Svstem-Wide | ROW:<br>CON:  | \$0<br>\$0              | Federal SPR | \$96,000  | \$0 | \$96,000  | \$0 | \$0 | \$0 |
| Ctotowide            | 002424.40                       | PE:           | \$0                     | Federal     | \$0       | \$0 | \$0       | \$0 | \$0 | \$0 |

# RESEARCH ADMINISTRATION 2018

Administration and management of the federally mandated research program.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                            | Stage                         | Available                      | Source            | Available        | Obligated to Date | 2018                | 2019                  | 2020              | 2021            |
|--|--|-------------------------------|--------------------------------|-------------------|------------------|-------------------|---------------------|-----------------------|-------------------|-----------------|
| Statewide                              | 002134.19  | PE:<br>ROW:                   | \$0<br>\$0                     | Federal SPR       | \$96,000         | \$0               | \$0                 | \$96,000              | \$0               | \$0             |
|  | System-Wide<br>Research And<br>Pilot Projects    | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0<br>\$120,000 | State             | \$24,000         | \$0               | \$0                 | \$24,000              | \$0               | \$0             |
|  |  | -                             | Totals:                        |                   | \$120,000        | \$0               | \$0                 | \$120,000             | \$0               | \$0             |
|  | OMINISTRATION 20<br>and management of            | 019<br>the federally manda    | ited research pro              | gram.             |                  |                   |                     |                       |                   |                 |
| Statewide                              | 002134.20  | PE:                           | \$0                            | Federal SPR       | \$96,000         | \$0               | \$0                 | \$0                   | \$96,000          | \$0             |
| otatewide                              | System-Wide<br>Research And<br>Pilot Projects    | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$120,000 | State             | \$24,000         | \$0               | \$0                 | \$0                   | \$24,000          | \$0             |
|  |  | -                             | Totals:                        |                   | \$120,000        | \$0               | \$0                 | \$0                   | \$120,000         | \$0             |
|  | OMINISTRATION 20<br>and management of            | 020<br>the federally manda    | ited research pro              | gram.             |                  |                   |                     |                       |                   |                 |
| Statewide<br>0001048                   | <b>004777.18</b><br>System-Wide                  | PE:<br>ROW:                   | \$0<br>\$0                     | Federal SPR       | \$396,000        | \$0               | \$396,000           | \$0                   | \$0               | \$0             |
| 0001040                                | Statewide<br>Program                             | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$495,000        | State             | \$99,000         | \$0               | \$99,000            | \$0                   | \$0               | \$0             |
|  | Development                                      |                               | Totals:                        |                   | \$495,000        | \$0               | \$495,000           | \$0                   | \$0               | \$0             |
|  | VELOPMENT DIV 2<br>esource allocation a          | 2018<br>and development of t  | the Department's               | Work Plan using a | asset management | systems and princ | iples, production o | of the federally requ | uired STIP and ot | ner submittals. |
| Statewide                              | 004777.19  | PE:                           | \$0                            | Federal SPR       | \$408,000        | \$0               | \$0                 | \$408,000             | \$0               | \$0             |
|  | System-Wide<br>Statewide<br>Program              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$510,000 | State             | \$102,000        | \$0               | \$0                 | \$102,000             | \$0               | \$0             |
|  | Development                                      | Other:                        | Totals:                        |                   | \$510,000        | \$0               | \$0                 | \$510,000             | \$0               | \$0             |
|  | VELOPMENT DIV 2<br>esource allocation a          | 2019<br>and development of a  | the Department's               | Work Plan using a | ,                |                   | iples, production o | , ,                   |                   | ·               |
| 01-1                                   | 00.4777.00                                       | PE:                           | \$0                            | Federal SPR       | \$408,000        | \$0               | \$0                 | \$0                   | \$408,000         | \$0             |
| Statewide                              | 004777.20<br>System-Wide<br>Statewide<br>Program | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$510,000 | State             | \$102,000        | \$0               | \$0                 | \$0                   | \$102,000         | \$0             |
|  | Development                                      |                               | Totals:                        |                   | \$510,000        | \$0               | \$0                 | \$0                   | \$510,000         | \$0             |

PROGRAM DEVELOPMENT DIV 2020
Work includes resource allocation and development of the Department's Work Plan using asset management systems and principles, production of the federally required STIP and other submittals.

| Towns Fed Project #             | WIN<br>Asset                                      | Stone                         | Avoilable                             | Course              | Available | Obligated<br>to Date | 2018      | 2019      | 2020       | 2021 |
|---------------------------------|---|-------------------------------|---------------------------------------|---------------------|-----------|----------------------|-----------|-----------|------------|------|
| Description                     | Scope   | Stage                         | Available                             | Source              | Available |                      |           |           |            |      |
| Statewide                       | 005692.18   | PE:<br>ROW:                   | \$0<br>\$0                            | Federal             | \$0       | \$0                  | \$0       | \$0       | \$0<br>\$0 | \$0  |
| 0001048                         | System-Wide                                       | CON:                          | \$0                                   | Federal SPR         | \$280,000 | \$0                  | \$280,000 | \$0       | \$0        | \$0  |
|                                 | Statewide<br>Planning                             | CE:<br>Other:                 | \$0<br>\$350,000                      | State               | \$70,000  | \$0                  | \$70,000  | \$0       | \$0        | \$0  |
|                                 |   |                               | Totals:                               |                     | \$350,000 | \$0                  | \$350,000 | \$0       | \$0        | \$0  |
|                                 | ANNING OFFICE 2<br>ederally mandated              | 018<br>Statewide Planning.    | Customer outrea                       | ch.                 |           |                      |           |           |            |      |
|                                 |   | PE:                           | \$0                                   | Federal SPR         | \$304,000 | \$0                  | \$0       | \$304,000 | \$0        | \$0  |
| Statewide                       | 005692.19<br>System-Wide<br>Statewide<br>Planning | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$380,000 | State               | \$76,000  | \$0                  | \$0       | \$76,000  | \$0        | \$0  |
|                                 |   |                               | Totals:                               |                     | \$380,000 | \$0                  | \$0       | \$380,000 | \$0        | \$0  |
|                                 | ANNING OFFICE 2                                   | 019<br>Statewide Planning.    | Customer outrea                       | ch.                 |           |                      |           |           |            |      |
| Trom morados r                  |   | PE:                           | \$0                                   | Federal SPR         | \$204.000 | \$0                  | \$0       | \$0       | £304 000   | \$0  |
| Statewide                       | 005692.20   | ROW:                          | \$0<br>\$0                            | rederal SPR         | \$304,000 | \$0                  | \$0       | \$0       | \$304,000  | \$0  |
|                                 | System-Wide<br>Statewide<br>Planning              | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$380,000               | State               | \$76,000  | \$0                  | \$0       | \$0       | \$76,000   | \$0  |
|                                 |   |                               | Totals:                               |                     | \$380,000 | \$0                  | \$0       | \$0       | \$380,000  | \$0  |
|                                 | ANNING OFFICE 2<br>ederally mandated              | 020<br>Statewide Planning.    | Customer outrea                       | ch.                 |           |                      |           |           |            |      |
|                                 |   | PE:                           | \$0                                   | Federal             | \$0       | \$0                  | \$0       | \$0       | \$0        | \$0  |
| Statewide<br>0001048            | <b>006309.18</b><br>System-Wide                   | ROW:                          | \$0                                   | Federal SPR         | \$616,000 | \$0                  | \$616,000 | \$0       | \$0        | \$0  |
| 0001040                         | General<br>Program                                | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$770,000               | State               | \$154,000 | \$0                  | \$154,000 | \$0       | \$0        | \$0  |
|                                 | Administration                                    |                               | Totals:                               |                     | \$770,000 | \$0                  | \$770,000 | \$0       | \$0        | \$0  |
| GIS MANAGEN<br>Application deve |   | support of the Depa           | rtment's Geograp                      | hical Information S | ystems.   |                      |           |           |            |      |
| _                               |   | PE:                           | \$0                                   | Federal SPR         | \$616,000 | \$0                  | \$0       | \$616,000 | \$0        | \$0  |
| Statewide                       | 006309.19 System-Wide General Program             | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$770,000        | State               | \$154,000 | \$0                  | \$0       | \$154,000 | \$0        | \$0  |
|                                 | Administration                                    |                               | Totals:                               |                     | \$770,000 | \$0                  | \$0       | \$770,000 | \$0        | \$0  |
| GIS MANAGEN<br>Application dev  |   | support of the Depa           | rtment's Geograp                      | hical Information S | ystems.   |                      |           |           |            |      |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                                  | Stage                         | Available                     | Source              | Available           | Obligated to Date | 2018     | 2019     | 2020      | 2021     |
|---------------------------------|--|-------------------------------|-------------------------------|---------------------|---------------------|-------------------|----------|----------|-----------|----------|
| Statewide                       | <b>006309.20</b><br>System-Wide                        | PE:<br>ROW:<br>CON:           | \$0<br>\$0<br>\$0             | Federal SPR         | \$616,000           | \$0               | \$0      | \$0      | \$616,000 | \$0      |
|                                 | General Program Administration                         | CE:<br>Other:                 | \$0<br>\$770,000              | State               | \$154,000           | \$0               | \$0      | \$0      | \$154,000 | \$0      |
|                                 | Administration   |                               | Totals:                       |                     | \$770,000           | \$0               | \$0      | \$0      | \$770,000 | \$0      |
| GIS MANAGE<br>Application de    | MENT 2020<br>velopment and user s                      | upport of the Depai           | rtment's Geograpi             | hical Information S | ystems.             |                   |          |          |           |          |
| Statewide                       | 007115.18  | PE:                           | \$0                           | Federal             | \$0                 | \$0               | \$0      | \$0      | \$0       | \$0      |
| 0001048                         | Highways   | ROW:<br>CON:                  | \$0<br>\$0                    | Federal SPR         | \$32,000            | \$0               | \$10,667 | \$10,667 | \$10,667  | \$0      |
|                                 | Intelligent Transportation                             | CE:<br>Other:                 | \$0<br>\$40,000               | State               | \$8,000             | \$0               | \$2,667  | \$2,667  | \$2,667   | \$0      |
|                                 | Systems  |                               | Totals:                       |                     | \$40,000            | \$0               | \$13,333 | \$13,333 | \$13,333  | \$0      |
|                                 | RUCTION EVAL 2016<br>evaluation of projects            | -                             | cies and increase             | the cost effectiven | ess of future proje | cts.              |          |          |           |          |
| Statewide                       | 007115.19  | PE:                           | \$0                           | Federal SPR         | \$32,000            | \$0               | \$0      | \$10,667 | \$10,667  | \$10,667 |
| Statewide                       | Highways<br>Intelligent<br>Transportation              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$40,000 | State               | \$8,000             | \$0               | \$0      | \$2,667  | \$2,667   | \$2,667  |
|                                 | Systems  |                               | Totals:                       |                     | \$40,000            | \$0               | \$0      | \$13,333 | \$13,333  | \$13,333 |
|                                 | RUCTION EVAL 201<br>evaluation of projects             |                               | cies and increase             | the cost effectiven | ess of future proje | cts.              |          |          |           |          |
| Ctatamida                       | 007445 00  | PE:                           | \$0                           | Federal SPR         | \$32,000            | \$0               | \$0      | \$0      | \$10,667  | \$10,667 |
| Statewide                       | 007115.20<br>Highways<br>Intelligent<br>Transportation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$40,000 | State               | \$8,000             | \$0               | \$0      | \$0      | \$2,667   | \$2,667  |
|                                 | Systems  |                               | Totals:                       |                     | \$40,000            | \$0               | \$0      | \$0      | \$13,333  | \$13,333 |
|                                 | RUCTION EVAL 202<br>evaluation of projects             |                               | cies and increase             | the cost effectiven | ess of future proje | cts.              |          |          |           |          |
| Otatawi I-                      | 007540 40  | PE:                           | \$0                           | Federal             | \$0                 | \$0               | \$0      | \$0      | \$0       | \$0      |
| Statewide<br>0001048            | <b>007519.18</b><br>System-Wide                        | ROW:<br>CON:                  | \$0<br>\$0                    | Federal SPR         | \$64,000            | \$0               | \$64,000 | \$0      | \$0       | \$0      |
|                                 | Research And   | CE:                           | \$0                           | State               | \$16,000            | \$0               | \$16,000 | \$0      | \$0       | \$0      |
|                                 | Pilot Projects   | Other:                        | \$80,000                      |                     |                     |                   |          |          |           |          |

| Towns<br>Fed Project #        | WIN<br>Asset   |                                      |                                      |                      |                      | Obligated            |                            |                      |                            |            |
|-------------------------------|--|--------------------------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------------------|----------------------|----------------------------|------------|
| Description                   | Scope  | Stage                                | Available                            | Source               | Available            | to Date              | 2018                       | 2019                 | 2020                       | 2021       |
| Statewide                     | <b>007519.19</b> System-Wide Research And Pilot Projects | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$80,000 | Federal SPR State    | \$64,000<br>\$16,000 | \$0<br>\$0           | <b>\$</b> 0<br><b>\$</b> 0 | \$64,000<br>\$16,000 | <b>\$</b> 0<br><b>\$</b> 0 | \$0<br>\$0 |
|                               | ı  |                                      | Totals:                              |                      | \$80,000             | \$0                  | \$0                        | \$80,000             | \$0                        | \$0        |
|                               | CT EVALUATION 20<br>products to identify e               | -                                    | ase cost effective                   | eness.               |                      |                      |                            |                      |                            |            |
| Statewide                     | 007519.20  | PE:                                  | \$0                                  | Federal SPR          | \$64,000             | \$0                  | \$0                        | \$0                  | \$64,000                   | \$0        |
| Otatewide                     | System-Wide<br>Research And<br>Pilot Projects            | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$80,000        | State                | \$16,000             | \$0                  | \$0                        | \$0                  | \$16,000                   | \$0        |
|                               | •  |                                      | Totals:                              |                      | \$80,000             | \$0                  | \$0                        | \$0                  | \$80,000                   | \$0        |
|                               | CT EVALUATION 20<br>products to identify e               |                                      | ase cost effective                   | eness.               |                      |                      |                            |                      |                            |            |
| Statewide                     | 008958.18  | PE:                                  | \$0                                  | Federal              | \$0                  | \$0                  | \$0                        | \$0                  | \$0                        | \$0        |
| 0001048                       | System-Wide  | ROW:<br>CON:                         | \$0<br>\$0                           | Federal SPR          | \$48,000             | \$0                  | \$48,000                   | \$0                  | \$0                        | \$0        |
|                               | Research And<br>Pilot Projects                           | CE:<br>Other:                        | \$0<br>\$60,000                      | State                | \$12,000             | \$0                  | \$12,000                   | \$0                  | \$0                        | \$0        |
|                               |  |                                      | Totals:                              |                      | \$60,000             | \$0                  | \$60,000                   | \$0                  | \$0                        | \$0        |
| PROBLEM SO<br>Projects establ | LVING 2018<br>ished to address res                       | earch needs, such a                  | as: conducting sy                    | nthesis of the state | of the practice, co  | ollecting and analyz | ing field data and         | longer-term perfori  | mance evaluation.          |            |
| Statewide                     | 008958.19  | PE:<br>ROW:                          | \$0<br>\$0                           | Federal SPR          | \$48,000             | \$0                  | \$0                        | \$48,000             | \$0                        | \$0        |
|                               | System-Wide<br>Research And<br>Pilot Projects            | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$0<br>\$60,000        | State                | \$12,000             | \$0                  | \$0                        | \$12,000             | \$0                        | \$0        |
|                               | ı  |                                      | Totals:                              |                      | \$60,000             | \$0                  | \$0                        | \$60,000             | \$0                        | \$0        |
| PROBLEM SO<br>Projects establ | LVING 2019<br>ished to address res                       | earch needs, such a                  | as: conducting sy                    | nthesis of the state | of the practice, co  |                      | ing field data and         | longer-term perfori  | mance evaluation.          | ·          |
| Statewide                     | 008958.20  | PE:                                  | \$0                                  | Federal SPR          | \$48,000             | \$0                  | \$0                        | \$0                  | \$48,000                   | \$0        |
| Otale Wide                    | System-Wide<br>Research And<br>Pilot Projects            | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$60,000        | State                | \$12,000             | \$0                  | \$0                        | \$0                  | \$12,000                   | \$0        |
|                               |  |                                      | Totals:                              |                      | \$60,000             | \$0                  | \$0                        | \$0                  | \$60,000                   | \$0        |
|                               |  |                                      |                                      |                      |                      |                      |                            |                      |                            |            |

PROBLEM SOLVING 2020
Projects established to address research needs, such as: conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                       | Stage                         | Available                      | Source             | Available          | Obligated to Date     | 2018                | 2019              | 2020          | 2021 |
|--|---|-------------------------------|--------------------------------|--------------------|--------------------|-----------------------|---------------------|-------------------|---------------|------|
| Boothpaon                              |   | PE:                           | \$0                            | Federal STP        | \$620,000          | \$0                   | \$620,000           | \$0               | \$0           | \$0  |
| Statewide<br>STP1548                   | 008993.18<br>System-Wide<br>Traffic Studies | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$775,000 | State              | \$155,000          | \$0                   | \$155,000           | \$0               | \$0           | \$0  |
|  | '   |                               | Totals:                        |                    | \$775,000          | \$0                   | \$775,000           | \$0               | \$0           | \$0  |
|  | JME COUNTS 2018<br>c volume counts for      |                               | owth, meeting FH               | WA reporting requ  | irements, and prov | riding detailed infol | rmation for Legisla | tive and Departme | ent analysis. |      |
| Statewide                              | 008993.19                                   | PE:                           | \$0                            | Federal STP        | \$640,000          | \$0                   | \$0                 | \$640,000         | \$0           | \$0  |
| Statewide                              | System-Wide<br>Traffic Studies              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$800,000 | State              | \$160,000          | \$0                   | \$0                 | \$160,000         | \$0           | \$0  |
|  | '   |                               | Totals:                        |                    | \$800,000          | \$0                   | \$0                 | \$800,000         | \$0           | \$0  |
|  | JME COUNTS 2019<br>c volume counts for      |                               | owth, meeting FH               | WA reporting requ  | irements, and prov | riding detailed info  | rmation for Legisla | tive and Departme | ent analysis. |      |
| Statewide                              | 008993.20                                   | PE:<br>ROW:                   | \$0<br>\$0                     | Federal STP        | \$640,000          | \$0                   | \$0                 | \$0               | \$640,000     | \$0  |
|  | System-Wide<br>Traffic Studies              | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0<br>\$800,000 | State              | \$160,000          | \$0                   | \$0                 | \$0               | \$160,000     | \$0  |
|  |   |                               | Totals:                        |                    | \$800,000          | \$0                   | \$0                 | \$0               | \$800,000     | \$0  |
|  | JME COUNTS 2020<br>c volume counts for      |                               | owth, meeting FH               | WA reporting requ  | irements, and prov | riding detailed info  | rmation for Legisla | tive and Departme | ent analysis. |      |
| Statewide                              | 008995.18                                   | PE:                           | \$0                            | Federal STP        | \$80,000           | \$0                   | \$80,000            | \$0               | \$0           | \$0  |
| STP1548                                | System-Wide<br>Traffic Studies              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$100,000 | State              | \$20,000           | \$0                   | \$20,000            | \$0               | \$0           | \$0  |
|  | '   |                               | Totals:                        |                    | \$100,000          | \$0                   | \$100,000           | \$0               | \$0           | \$0  |
|  | SSIFICATION 2018<br>on of vehicle size an   | nd weight classification      | on data for highwa             | ay and bridge desi | gn.                |                       |                     |                   |               |      |
| Statewide                              | 008995.19                                   | PE:                           | \$0                            | Federal STP        | \$80,000           | \$0                   | \$0                 | \$80,000          | \$0           | \$0  |
| Statewide                              | System-Wide<br>Traffic Studies              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$100,000 | State              | \$20,000           | \$0                   | \$0                 | \$20,000          | \$0           | \$0  |
|  | '   |                               | Totals:                        |                    | \$100,000          | \$0                   | \$0                 | \$100,000         | \$0           | \$0  |
|  | SSIFICATION 2019<br>on of vehicle size an   | nd weight classification      | on data for highwa             | ay and bridge desi | ign.               |                       |                     |                   |               |      |

| <b>Towns</b> Fed Project #       | WIN<br>Asset                                 |                                      |                                       | _                  |                      | Obligated  |            |            |                      |            |
|----------------------------------|--|--------------------------------------|---------------------------------------|--------------------|----------------------|------------|------------|------------|----------------------|------------|
| Description                      | Scope  | Stage                                | Available                             | Source             | Available            | to Date    | 2018       | 2019       | 2020                 | 2021       |
| Statewide                        | <b>008995.20</b> System-Wide Traffic Studies | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$100,000 | Federal STP State  | \$80,000<br>\$20,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$80,000<br>\$20,000 | \$0<br>\$0 |
|                                  |  |                                      | Totals:                               |                    | \$100,000            | \$0        | \$0        | \$0        | \$100,000            | \$0        |
|                                  | SSIFICATION 2020<br>on of vehicle size a     | nd weight classificati               | ion data for highwa                   | ay and bridge desi | gn.                  |            |            |            |                      |            |
|                                  |  | PE:                                  | \$0                                   | Federal STP        | \$140,000            | \$0        | \$140,000  | \$0        | \$0                  | \$0        |
| <b>Statewide</b><br>STP1548      | 008998.18<br>System-Wide<br>Traffic Studies  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$175,000        | State              | \$35,000             | \$0        | \$35,000   | \$0        | \$0                  | \$0        |
|                                  |  |                                      | Totals:                               |                    | \$175,000            | \$0        | \$175,000  | \$0        | \$0                  | \$0        |
|                                  | GHT CHAR 2018<br>analysis of vehicle v       | weigh in motion devi                 | ces used in highw                     | ay and bridge desi | ign.                 |            |            |            |                      |            |
| Statewide                        | 008998.19                                    | PE:                                  | \$0                                   | Federal STP        | \$140,000            | \$0        | \$0        | \$140,000  | \$0                  | \$0        |
| Statewide                        | System-Wide<br>Traffic Studies               | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$175,000        | State              | \$35,000             | \$0        | \$0        | \$35,000   | \$0                  | \$0        |
|                                  |  |                                      | Totals:                               |                    | \$175,000            | \$0        | \$0        | \$175,000  | \$0                  | \$0        |
|                                  | GHT CHAR 2019<br>analysis of vehicle v       | veigh in motion devi                 | ces used in highw                     | ay and bridge desi | ign.                 |            |            |            |                      |            |
| Otatavalda                       | 000000 00                                    | PE:                                  | \$0                                   | Federal STP        | \$140,000            | \$0        | \$0        | \$0        | \$140,000            | \$0        |
| Statewide                        | 008998.20<br>System-Wide<br>Traffic Studies  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$175,000        | State              | \$35,000             | \$0        | \$0        | \$0        | \$35,000             | \$0        |
|                                  |  |                                      | Totals:                               |                    | \$175,000            | \$0        | \$0        | \$0        | \$175,000            | \$0        |
|                                  | GHT CHAR 2020<br>analysis of vehicle v       | veigh in motion devi                 | ces used in highw                     | ay and bridge desi | ign.                 |            |            |            |                      |            |
| Stateurida                       | 000000 40                                    | PE:                                  | \$0                                   | Federal STP        | \$72,000             | \$0        | \$72,000   | \$0        | \$0                  | \$0        |
| Statewide<br>STP1548             | 008999.18<br>System-Wide<br>Traffic Studies  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$90,000         | State              | \$18,000             | \$0        | \$18,000   | \$0        | \$0                  | \$0        |
|                                  |  |                                      | Totals:                               |                    | \$90,000             | \$0        | \$90,000   | \$0        | \$0                  | \$0        |
| TRAFFIC STUL<br>Collection of da |  | destination, and othe                | r traffic studies for                 | r use in improving | highway system e     | fficiency. |            |            |                      |            |

| Statewide 00 Sy Tr                        | 08999.19<br>System-Wide<br>raffic Studies | Stage PE: ROW: CON: CE: Other: | Available<br>\$0<br>\$0<br>\$0 | Source<br>Federal STP | Available<br>\$72,000 | to Date<br>\$0 | 2018       | 2019                 | 2020       | 2021       |
|---|---|--------------------------------|--------------------------------|-----------------------|-----------------------|----------------|------------|----------------------|------------|------------|
| SI<br>Tr                                  | System-Wide                               | ROW:<br>CON:<br>CE:            | \$0<br>\$0                     | Federal STP           | \$72,000              | ¢Λ             |            |                      |            |            |
| TRAFFIC STUDIES                           | Tame Studies                              |                                |                                | State                 | \$18,000              | \$0<br>\$0     | \$0<br>\$0 | \$72,000<br>\$18,000 | \$0<br>\$0 | \$0<br>\$0 |
|   |   |                                | \$0<br>\$90,000                | Otate                 |                       |                |            |                      | ·          |            |
|   | \$ 2019                                   |                                | Totals:                        |                       | \$90,000              | \$0            | \$0        | \$90,000             | \$0        | \$0        |
| Collection of data in                     |   | estination, and othe           | r traffic studies for          | use in improving      | highway system et     | ficiency.      |            |                      |            |            |
|   | 08999.20<br>System-Wide                   | PE:<br>ROW:                    | \$0<br>\$0                     | Federal STP           | \$80,000              | \$0            | \$0        | \$0                  | \$80,000   | \$0        |
|   | raffic Studies                            | CON:<br>CE:<br>Other:          | \$0<br>\$0<br>\$100,000        | State                 | \$20,000              | \$0            | \$0        | \$0                  | \$20,000   | \$0        |
|   | ı   |                                | Totals:                        |                       | \$100,000             | \$0            | \$0        | \$0                  | \$100,000  | \$0        |
| TRAFFIC STUDIES<br>Collection of data fro |   | estination, and othe           | r traffic studies for          | use in improving      | highway system et     | ficiency.      |            |                      |            |            |
|   | 09001.18<br>System-Wide                   | PE:<br>ROW:                    | \$0<br>\$0                     | Federal STP           | \$312,000             | \$0            | \$312,000  | \$0                  | \$0        | \$0        |
|   | raffic Studies                            | CON:<br>CE:<br>Other:          | \$0<br>\$0<br>\$390,000        | State                 | \$78,000              | \$0            | \$78,000   | \$0                  | \$0        | \$0        |
|   | _   |                                | Totals:                        |                       | \$390,000             | \$0            | \$390,000  | \$0                  | \$0        | \$0        |
| CRASH RECORDS<br>Collecting and cated     |   | ecords for analysis i          | n targeting safety             | improvements.         |                       |                |            |                      |            |            |
| Statewide 00                              | 09001.19                                  | PE:<br>ROW:                    | \$0<br>\$0                     | Federal STP           | \$312,000             | \$0            | \$0        | \$312,000            | \$0        | \$0        |
|   | System-Wide<br>Traffic Studies            | CON:<br>CE:<br>Other:          | \$0<br>\$0<br>\$390,000        | State                 | \$78,000              | \$0            | \$0        | \$78,000             | \$0        | \$0        |
|   |   |                                | Totals:                        |                       | \$390,000             | \$0            | \$0        | \$390,000            | \$0        | \$0        |
| CRASH RECORDS<br>Collecting and categ     |   | ecords for analysis i          | n targeting safety             | improvements.         |                       |                |            |                      |            |            |
| Statewide 00                              | 09001.20                                  | PE:<br>ROW:                    | \$0<br>\$0                     | Federal STP           | \$312,000             | \$0            | \$0        | \$0                  | \$312,000  | \$0        |
| Sy  | System-Wide<br>raffic Studies             | CON:<br>CE:<br>Other:          | \$0<br>\$0<br>\$0<br>\$390,000 | State                 | \$78,000              | \$0            | \$0        | \$0                  | \$78,000   | \$0        |
|   | ı   |                                | Totals:                        |                       | \$390,000             | \$0            | \$0        | \$0                  | \$390,000  | \$0        |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope               | Stage                         | Available                     | Source      | Available | Obligated to Date | 2018     | 2019 | 2020 | 2021 |
|--|--|-------------------------------|-------------------------------|-------------|-----------|-------------------|----------|------|------|------|
| 01-11-1-                               | 000070.40                                  | PE:                           | \$0                           | Federal SPR | \$0       | \$0               | \$0      | \$0  | \$0  | \$0  |
| Statewide                              | O09676.18 System-Wide Public Education And | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$48,000 | State       | \$48,000  | \$0               | \$48,000 | \$0  | \$0  | \$0  |
|  | Outreach                                   |                               | Totals:                       |             | \$48,000  | \$0               | \$48,000 | \$0  | \$0  | \$0  |

### **COMMUNITY SERVICES 2018**

Operation of the Maine Local Roads Center, the Local Road Assistance Program (LRAP), highway classifications, Urban Compact boundaries, State/US Route Numbering, Municipal Sand/Salt Facility Program, and the Adopt-A-Highway.

| Ctatawida | 000070 40  | PE:                           | \$0                           | Federal SPR | \$39,200 | \$0 | \$0 | \$39,200 | \$0 | \$0 |
|-----------|--|-------------------------------|-------------------------------|-------------|----------|-----|-----|----------|-----|-----|
| Statewide | 009676.19 System-Wide General Program Administration | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$49,000 | State       | \$9,800  | \$0 | \$0 | \$9,800  | \$0 | \$0 |
|           | Auministration                                       |                               | Totals:                       |             | \$49,000 | \$0 | \$0 | \$49,000 | \$0 | \$0 |

### **COMMUNITY SERVICES 2019**

Operation of the Maine Local Roads Center, the Local Road Assistance Program (LRAP), highway classifications, Urban Compact boundaries, State/US Route Numbering, Municipal Sand/Salt Facility Program, and the Adopt-A-Highway.

|           | Outleach  |                               | Totals:                       |             | \$49,000 | \$0 | \$0 | \$0 | \$49,000 | \$0 |
|-----------|---|-------------------------------|-------------------------------|-------------|----------|-----|-----|-----|----------|-----|
| Statewide | 009676.20 System-Wide Public Education And Outreach | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$49,000 | State       | \$9,800  | \$0 | \$0 | \$0 | \$9,800  | \$0 |
| Ctatawida | 000070 00   | PE:                           | \$0                           | Federal SPR | \$39,200 | \$0 | \$0 | \$0 | \$39,200 | \$0 |

### **COMMUNITY SERVICES 2020**

Operation of the Maine Local Roads Center, the Local Road Assistance Program (LRAP), highway classifications, Urban Compact boundaries, State/US Route Numbering, Municipal Sand/Salt Facility Program, and the Adopt-A-Highway.

|                      | i iaiiiiig                        |                     | Totals:                 |                        | \$250,000             | \$0        | \$83,333             | \$83,333             | \$83,333             | \$0        |
|----------------------|-----------------------------------|---------------------|-------------------------|------------------------|-----------------------|------------|----------------------|----------------------|----------------------|------------|
|                      | Inter-Agency Studies And Planning | CE:<br>Other:       | \$0<br>\$0<br>\$0       | State                  | \$0                   | \$0        | \$0                  | \$0                  | \$0                  | \$0        |
| Statewide<br>0986018 | <b>009860.18</b><br>Svstem-Wide   | PE:<br>ROW:<br>CON: | \$250,000<br>\$0<br>\$0 | Federal STP<br>Private | \$200,000<br>\$50,000 | \$0<br>\$0 | \$66,667<br>\$16,667 | \$66,667<br>\$16,667 | \$66,667<br>\$16,667 | \$0<br>\$0 |

### MOBILE SOURCE IMPACT MDEP 2018

Interagency transfer of funds to the Maine DEP's Air Bureau for federally required conformity and related analysis and reporting.

|           | Planning  |                               | Totals:                        |             | \$250.000 | \$0 | \$0 | \$83.333 | \$83.333 | \$83.333 |
|-----------|---|-------------------------------|--------------------------------|-------------|-----------|-----|-----|----------|----------|----------|
| Statewide | 009860.19<br>System-Wide<br>Inter-Agency<br>Studies And | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$250,000 | Private     | \$50,000  | \$0 | \$0 | \$16,667 | \$16,667 | \$16,667 |
| 01-1      | 000000 40   | PE:                           | \$0                            | Federal STP | \$200,000 | \$0 | \$0 | \$66,667 | \$66,667 | \$66,667 |

# MOBILE SOURCE IMPACT MDEP 2019

Interagency transfer of funds to the Maine DEP's Air Bureau for federally required conformity and related analysis and reporting.

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                            | Stage                         | Available                      | Source              | Available           | Obligated to Date   | 2018                | 2019                 | 2020     | 2021     |
|--|---|-------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------|----------|
| Boompaon                               |   | PE:                           | \$0                            | Federal STP         | \$200,000           | \$0                 | \$0                 | \$0                  | \$66,667 | \$66,667 |
| Statewide                              | 009860.20<br>System-Wide<br>Inter-Agency<br>Studies And | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$250,000 | Private             | \$50,000            | \$0                 | \$0                 | \$0                  | \$16,667 | \$16,667 |
|  | Planning  |                               | Totals:                        |                     | \$250,000           | \$0                 | \$0                 | \$0                  | \$83,333 | \$83,333 |
|  | CE IMPACT MPED<br>nsfer of funds to the                 | 2020<br>Maine DEP's Air Bu    | ıreau for federally            | required conform    | ity and related ana | lysis and reporting | 1.                  |                      |          |          |
| Statewide                              | 012818.18   | PE:                           | \$260,000                      | Federal STP         | \$208,000           | \$0                 | \$69,333            | \$69,333             | \$69,333 | \$0      |
| 1281818                                | System-Wide<br>Natural<br>Resource                      | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$52,000            | \$0                 | \$17,333            | \$17,333             | \$17,333 | \$0      |
|  | Investigation   |                               | Totals:                        |                     | \$260,000           | \$0                 | \$86,667            | \$86,667             | \$86,667 | \$0      |
| USFWS REVIE<br>Funding for USF         |   | ew projects subject to        | o the federal Clear            | n Water Act and E   | indangered Specie   | s Act to ensure or  | n-time and in-comp  | liance project deliv | ery.     |          |
| Statewide                              | 012818.19   | PE:                           | \$260,000                      | Federal STP         | \$208,000           | \$0                 | \$69,333            | \$69,333             | \$69,333 | \$0      |
| Otatowide                              | System-Wide<br>Natural<br>Resource                      | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$52,000            | \$0                 | \$17,333            | \$17,333             | \$17,333 | \$0      |
|  | Investigation   | -                             | Totals:                        |                     | \$260,000           | \$0                 | \$86,667            | \$86,667             | \$86,667 | \$0      |
| USFWS REVIE<br>Funding for US          |   | ew projects subject to        | o the federal Clear            | n Water Act and E   | indangered Specie   | s Act to ensure or  | n-time and in-comp  | liance project deliv | very.    |          |
| Statewide                              | 012818.20   | PE:                           | \$260,000                      | Federal STP         | \$208,000           | \$0                 | \$69,333            | \$69,333             | \$69,333 | \$0      |
| Otatewide                              | System-Wide<br>Natural<br>Resource                      | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$52,000            | \$0                 | \$17,333            | \$17,333             | \$17,333 | \$0      |
|  | Investigation   |                               | Totals:                        |                     | \$260,000           | \$0                 | \$86,667            | \$86,667             | \$86,667 | \$0      |
| USFWS REVIE<br>Funding for USF         |   | ew projects subject to        | o the federal Clear            | n Water Act and E   | indangered Specie   | s Act to ensure or  | n time and in comp  | liance project deliv | ery.     |          |
| Statewide                              | 014856.18   | PE:                           | \$337,500                      | Federal SPR         | \$270,000           | \$0                 | \$270,000           | \$0                  | \$0      | \$0      |
| Statewide                              | System-Wide<br>General<br>Program                       | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$67,500            | \$0                 | \$67,500            | \$0                  | \$0      | \$0      |
|  | Administration  |                               | Totals:                        |                     | \$337,500           | \$0                 | \$337,500           | \$0                  | \$0      | \$0      |
|  | ANNING STUDIES nodal transportation                     | 18<br>planning services co    | onsistent with curi            | rent state and fede | eral transportation | laws with emphas    | is on municipal out | reach.               |          |          |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                             | Stage                         | Available                             | Source              | Available             | Obligated<br>to Date | 2018               | 2019                  | 2020      | 2021 |
|--|---|-------------------------------|---------------------------------------|---------------------|-----------------------|----------------------|--------------------|-----------------------|-----------|------|
| Description                            | Scope   | Stage PE:                     |                                       | Federal SPR         |                       | \$0 bate             | \$0                |                       | \$0       | \$0  |
| Statewide                              | 014856.19<br>System-Wide<br>General<br>Program    | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$337,500 | State               | \$270,000<br>\$67,500 | \$0                  | \$0                | \$270,000<br>\$67,500 | \$0       | \$0  |
|  | Administration                                    |                               | Totals:                               |                     | \$337,500             | \$0                  | \$0                | \$337,500             | \$0       | \$0  |
|  | ANNING STUDIES modal transportation               | 19<br>planning services c     | onsistent with cur                    | rent state and fede | eral transportation   | laws with emphasis   | s on municipal out | reach.                |           |      |
| 0                                      | 044050.00   | PE:                           | \$0                                   | Federal SPR         | \$270,000             | \$0                  | \$0                | \$0                   | \$270,000 | \$0  |
| Statewide                              | 014856.20<br>System-Wide<br>General<br>Program    | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$337,500        | State               | \$67,500              | \$0                  | \$0                | \$0                   | \$67,500  | \$0  |
|  | Administration                                    |                               | Totals:                               |                     | \$337,500             | \$0                  | \$0                | \$0                   | \$337,500 | \$0  |
|  | ANNING STUDIES modal transportation               | 20<br>planning services c     | onsistent with cur                    | rent state and fede | eral transportation   | laws with emphasis   | s on municipal out | reach.                |           |      |
| Statewide                              | 016336.18   | PE:                           | \$25,000                              | Federal HSIP        | \$20,000              | \$0                  | \$6,667            | \$6,667               | \$6,667   | \$0  |
| 1633618                                | Highways  | ROW:<br>CON:                  | \$0<br>\$0                            | Local               | \$0                   | \$0                  | \$0                | \$0                   | \$0       | \$0  |
|  | Signing   | CE:<br>Other:                 | \$0<br>\$0                            | State               | \$5,000               | \$0                  | \$1,667            | \$1,667               | \$1,667   | \$0  |
|  |   |                               | Totals:                               |                     | \$25,000              | \$0                  | \$8,333            | \$8,333               | \$8,333   | \$0  |
|  | SOFTWARE 2018<br>ILRC Road System                 | Management Softwa             | re to include sign                    | management with     | n low-end GIS com     | ponent.              |                    |                       |           |      |
| Statewide                              | 016336.19   | PE:                           | \$25,000                              | Federal HSIP        | \$20,000              | \$0                  | \$6,667            | \$6,667               | \$6,667   | \$0  |
| Statewide                              | Highways<br>Signing                               | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0              | State               | \$5,000               | \$0                  | \$1,667            | \$1,667               | \$1,667   | \$0  |
|  |   |                               | Totals:                               |                     | \$25,000              | \$0                  | \$8,333            | \$8,333               | \$8,333   | \$0  |
|  | SOFTWARE 2019<br>ILRC Road System                 | Management Softwa             | re to include sign                    | management with     | n low-end GIS com     | ponent.              |                    |                       |           |      |
| Ctatawida                              | 04.0220.00  | PE:                           | \$25,000                              | Federal HSIP        | \$20,000              | \$0                  | \$6,667            | \$6,667               | \$6,667   | \$0  |
| Statewide                              | 016336.20<br>Highways<br>Sidewalk<br>Construction | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0              | State               | \$5,000               | \$0                  | \$1,667            | \$1,667               | \$1,667   | \$0  |
|  |   |                               | Totals:                               |                     | \$25,000              | \$0                  | \$8,333            | \$8,333               | \$8,333   | \$0  |
|  | SOFTWARE 2020<br>ILRC Road System                 | Management Softwa             | re to include sign                    | management with     | n low-end GIS com     | ponent.              |                    |                       |           |      |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                            | Stage                         | Available                  | Source            | Available    | Obligated to Date | 2018       | 2019        | 2020        | 2021 |
|--|--|-------------------------------|----------------------------|-------------------|--------------|-------------------|------------|-------------|-------------|------|
|  |  | PE:                           | \$0                        | Federal NHPP      | \$6,780,000  | \$3,225,000       | \$0        | \$1,777,500 | \$1,777,500 | \$0  |
| Statewide<br>1671060                   | <b>016710.60</b><br>System-Wide                  | ROW:                          | \$0                        | Federal STP       | \$6,780,000  | \$3,225,000       | \$0        | \$1,777,500 | \$1,777,500 | \$0  |
| 107 1000                               | Financial<br>Tracking Pin                        | CON:<br>CE:<br>Other:         | \$13,560,000<br>\$0<br>\$0 | State             | \$0          | \$0               | \$0        | \$0         | \$0         | \$0  |
|  |  |                               | Totals:                    |                   | \$13,560,000 | \$6,450,000       | \$0        | \$3,555,000 | \$3,555,000 | \$0  |
| ,                                      | 4 GARVEE PRINC<br>of GARVEE bond t               |                               |                            |                   |              |                   |            |             |             |      |
| Statewide                              | 016710.61  | PE:                           | \$0                        | Federal NHPP      | \$2,793,797  | \$1,322,397       | \$0        | \$735,700   | \$735,700   | \$0  |
| 1671061                                | System-Wide<br>Financial                         | ROW:<br>CON:                  | \$0<br>\$6,658,875         | Federal<br>OTHERS | \$558,253    | \$558,253         | \$0        | \$0         | \$0         | \$0  |
|  | Tracking Pin                                     | CE:                           | \$0                        | Federal STP       | \$3,194,800  | \$1,723,400       | \$0        | \$735,700   | \$735,700   | \$0  |
|  | · ·  | Other:                        | \$0                        | State             | \$112,025    | \$112,025         | \$0        | \$0         | \$0         | \$0  |
|  |  |                               | Totals:                    |                   | \$6,658,875  | \$3,716,075       | \$0        | \$1,471,400 | \$1,471,400 | \$0  |
|  | 4 GARVEE INTER<br>of GARVEE bond t               |                               |                            |                   |              |                   |            |             |             |      |
| Statewide                              | 017000.60  |                               |                            | Federal Bridge    | \$11,643,602 | \$11,643,602      | \$0        | \$0         | \$0         | \$0  |
| 1700060                                | System-Wide                                      | PE:                           | \$0                        | Federal HSIP      | \$309,072    | \$309,072         | \$0        | \$0         | \$0         | \$0  |
|  | Financial  | ROW:                          | \$0                        | Federal IM        | \$1,514,632  | \$1,514,632       | \$0        | \$0         | \$0         | \$0  |
|  | Tracking Pin                                     | CON:                          | \$50,000,000               | Federal NHPP      | \$17,213,797 | \$12,243,797      | \$0        | \$2,485,000 | \$2,485,000 | \$0  |
|  |  | CE:<br>Other:                 | \$0<br>\$0                 | Federal NHS       | \$2,813,873  | \$2,813,873       | \$0        | \$0         | \$0         | \$0  |
|  |  | Ouror.                        | Ψ                          | Federal STP       | \$16,505,024 | \$11,535,024      | \$0        | \$2,485,000 | \$2,485,000 | \$0  |
|  |  |                               |                            | State             | \$0          | \$0               | \$0        | \$0         | \$0         | \$0  |
|  | 8 GARVEE PRINC<br>of GARVEE bond t               |                               | Totals:                    |                   | \$50,000,000 | \$40,060,000      | <b>\$0</b> | \$4,970,000 | \$4,970,000 | \$0  |
| Statewide                              | 017000.61  |                               |                            | Federal Bridge    | \$4,488,149  | \$4,488,149       | \$0        | \$0         | \$0         | \$0  |
| 1700061                                | System-Wide                                      | PE:                           | \$0                        | Federal IM        | \$1,830,714  | \$1,830,714       | \$0        | \$0         | \$0         | \$0  |
|  | Financial  | ROW:<br>CON:                  | \$0<br>\$13,615,521        | Federal NHPP      | \$3,998,512  | \$3,698,412       | \$0        | \$150,050   | \$150,050   | \$0  |
|  | Tracking Pin                                     | CE:                           | \$0                        | Federal NHS       | \$698,287    | \$698,287         | \$0        | \$0         | \$0         | \$0  |
|  |  | Other:                        | \$0                        | Federal STP       | \$2,099,859  | \$1,799,759       | \$0        | \$150,050   | \$150,050   | \$0  |
|  |  |                               |                            | State             | \$500,000    | \$500,000         | \$0        | \$0         | \$0         | \$0  |
| ,                                      | 8 GARVEE INTER<br>of GARVEE bond t               |                               | Totals:                    |                   | \$13,615,521 | \$13,015,321      | \$0        | \$300,100   | \$300,100   | \$0  |
| Statewide                              | 017266.18  | PE:                           | \$150,000                  | Federal TAP       | \$120,000    | \$0               | \$40,000   | \$40,000    | \$40,000    | \$0  |
| 1726618                                | System-Wide<br>Natural<br>Resource<br>Mitigation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0   | State             | \$30,000     | \$0               | \$10,000   | \$10,000    | \$10,000    | \$0  |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope   | Stage                                | Available                            | Source            | Available                             | Obligated to Date | 2018                        | 2019                               | 2020                        | 2021       |
|---------------------------------|---|--------------------------------------|--------------------------------------|-------------------|---------------------------------------|-------------------|-----------------------------|------------------------------------|-----------------------------|------------|
| Statewide<br>1726618            | 017266.18<br>System-Wide<br>Natural<br>Resource<br>Mitigation | J                                    | Totals:                              |                   | \$150,000                             | \$0               | \$50,000                    | \$50,000                           | \$50,000                    | \$0        |
|                                 | ORMWATER PROG<br>uirements of the Clea<br>DES).               | -                                    | ling retrofits of dra                | inage systems on  | MaineDOT assets                       | within Urban Impa | ired Stream water           | sheds. Maine Polli                 | utant Discharge El          | imination  |
| Statewide                       | <b>017266.19</b><br>System-Wide                               | PE:<br>ROW:<br>CON:                  | \$150,000<br>\$0<br>\$0              | Federal TAP       | \$120,000                             | \$0               | \$40,000                    | \$40,000                           | \$40,000                    | \$0        |
|                                 | Natural<br>Resource   | CE:<br>Other:                        | \$0<br>\$0<br>\$0                    | State             | \$30,000                              | \$0               | \$10,000                    | \$10,000                           | \$10,000                    | \$0        |
|                                 | Mitigation  |                                      | Totals:                              |                   | \$150,000                             | \$0               | \$50,000                    | \$50,000                           | \$50,000                    | \$0        |
|                                 | ORMWATER PROG<br>uirements of the Clea<br>DES).               | -                                    | ling retrofits of dra                | inage systems on  | MaineDOT assets                       | within Urban Impa | ired Stream water           | sheds. Maine Polli                 | utant Discharge Ei          | imination  |
| Statewide                       | 017266.20<br>System-Wide<br>Natural<br>Resource               | PE:<br>ROW:<br>CON:<br>CE:           | \$150,000<br>\$0<br>\$0<br>\$0       | Federal TAP State | \$120,000<br>\$30,000                 | \$0<br>\$0        | \$40,000<br>\$10,000        | \$40,000<br>\$10,000               | \$40,000<br>\$10,000        | \$0<br>\$0 |
|                                 | Mitigation  | Other:                               | \$0 Totals:                          |                   | \$150,000                             | \$0               | \$50,000                    | \$50,000                           | \$50,000                    | \$0        |
|                                 | ORMWATER PROG<br>uirements of the Clea<br>DES).               |                                      |                                      | inage systems on  | . ,                                   |                   | ,                           |                                    |                             | ·          |
| Statewide<br>1726918            | <b>017269.18</b><br>System-Wide                               | PE:<br>ROW:<br>CON:                  | \$10,000<br>\$0<br>\$0               | Federal STP       | \$8,000                               | \$0               | \$2,667                     | \$2,667                            | \$2,667                     | \$0        |
| 200 .0                          | Natural<br>Resource   | CE:<br>Other:                        | \$0<br>\$0<br>\$0                    | State             | \$2,000                               | \$0               | \$667                       | \$667                              | \$667                       | \$0        |
|                                 | Mitigation  |                                      | Totals:                              |                   | \$10,000                              | \$0               | \$3,333                     | \$3,333                            | \$3,333                     | \$0        |
|                                 |   |                                      |                                      |                   |                                       |                   |                             |                                    |                             |            |
|                                 | PROPERTY MGMT 2<br>ng mitigation propertion                   |                                      |                                      |                   |                                       |                   |                             |                                    |                             |            |
|                                 | ong mitigation propertion 017269.19 System-Wide               | PE:<br>ROW:<br>CON:                  | \$10,000<br>\$0<br>\$0               | Federal STP       | \$8,000                               | \$0               | \$2,667                     | \$2,667                            | \$2,667                     | \$0        |
| Manage existin                  | ng mitigation propertion 017269.19                            | es to maintain regula<br>PE:<br>ROW: | atory compliance.<br>\$10,000<br>\$0 |                   | \$8,000<br>\$2,000<br><b>\$10,000</b> | \$0<br>\$0        | \$2,667<br>\$667<br>\$3,333 | \$2,667<br>\$667<br><b>\$3,333</b> | \$2,667<br>\$667<br>\$3,333 | \$0<br>\$0 |

| Towns<br>Fed Project #   | WIN<br>Asset                                    |                               |                          |                   |               | Obligated |          |          |          |      |
|--------------------------|---|-------------------------------|--------------------------|-------------------|---------------|-----------|----------|----------|----------|------|
| Description              | Scope   | Stage                         | Available                | Source            | Available     | to Date   | 2018     | 2019     | 2020     | 2021 |
| Statewide                | 017269.20                                       | PE:                           | \$10,000                 | Federal STP       | \$8,000       | \$0       | \$2,667  | \$2,667  | \$2,667  | \$0  |
| Statewide                | System-Wide<br>Natural<br>Resource              | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State             | \$2,000       | \$0       | \$667    | \$667    | \$667    | \$0  |
|                          | Mitigation                                      |                               | Totals:                  |                   | \$10,000      | \$0       | \$3,333  | \$3,333  | \$3,333  | \$0  |
|                          | ROPERTY MGMT :<br>g mitigation propert          | 2020<br>ies to maintain regu  | latory compliance        |                   |               |           |          |          |          |      |
| Statewide                | 017275.18                                       | PE:                           | \$60,000                 | Federal STP       | \$48,000      | \$0       | \$16,000 | \$16,000 | \$16,000 | \$0  |
| 1727518                  | System-Wide<br>Cultural<br>Resource             | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State             | \$12,000      | \$0       | \$4,000  | \$4,000  | \$4,000  | \$0  |
|                          | Investigation                                   |                               | Totals:                  |                   | \$60,000      | \$0       | \$20,000 | \$20,000 | \$20,000 | \$0  |
|                          | 06 REVIEW 2018<br>delivery of work su           | ıbject to federal histo       | oric resource revie      | ew under Sections | 106 and 4(f). |           |          |          |          |      |
| Statewide                | <b>017275.19</b><br>System-Wide                 | PE:<br>ROW:<br>CON:           | \$60,000<br>\$0<br>\$0   | Federal STP       | \$48,000      | \$0       | \$16,000 | \$16,000 | \$16,000 | \$0  |
|                          | Cultural<br>Resource<br>Investigation           | CE:<br>Other:                 | \$0<br>\$0               | State             | \$12,000      | \$0       | \$4,000  | \$4,000  | \$4,000  | \$0  |
|                          | investigation                                   |                               | Totals:                  |                   | \$60,000      | \$0       | \$20,000 | \$20,000 | \$20,000 | \$0  |
|                          | 06 REVIEW 2019<br>delivery of work su           | ıbject to federal histo       | oric resource revie      | ew under Sections | 106 and 4(f). |           |          |          |          |      |
| Statewide                | <b>017275.20</b><br>System-Wide                 | PE:<br>ROW:                   | \$60,000<br>\$0          | Federal STP       | \$48,000      | \$0       | \$16,000 | \$16,000 | \$16,000 | \$0  |
|                          | Cultural<br>Resource                            | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0        | State             | \$12,000      | \$0       | \$4,000  | \$4,000  | \$4,000  | \$0  |
|                          | Investigation                                   |                               | Totals:                  |                   | \$60,000      | \$0       | \$20,000 | \$20,000 | \$20,000 | \$0  |
| - ,                      | 06 REVIEW 2020<br>delivery of work su           | ıbject to federal histo       |                          | ew under Sections | 106 and 4(f). |           | ·        | ·<br>    |          |      |
| Ctotowida                | 047070 40                                       | PE:                           | \$15,000                 | Federal STP       | \$12,000      | \$0       | \$4,000  | \$4,000  | \$4,000  | \$0  |
| <b>Statewide</b> 1727918 | 017279.18<br>System-Wide<br>Natural<br>Resource | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State             | \$3,000       | \$0       | \$1,000  | \$1,000  | \$1,000  | \$0  |
|                          | Mitigation                                      |                               | Totals:                  |                   | \$15,000      | \$0       | \$5,000  | \$5,000  | \$5,000  | \$0  |
|                          |   |                               |                          |                   |               | •         | • •      |          | • •      | • -  |

UMBRELLA MITIGATION BANK 2018
Develop bank site proposals and pursue their addition to MaineDOT's Umbrella Mitigation Banking instrument to reduce costs associated with project-specific mitigation and improve efficiency of mitigation delivery.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope              | Stage                         | Available                | Source      | Available | Obligated to Date | 2018    | 2019    | 2020    | 2021 |
|--|------------------------------------|-------------------------------|--------------------------|-------------|-----------|-------------------|---------|---------|---------|------|
| Statewide                              | 017279.19                          | PE:                           | \$10,000                 | Federal STP | \$8,000   | \$0               | \$2,667 | \$2,667 | \$2,667 | \$0  |
| Statewide                              | System-Wide<br>Natural<br>Resource | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$2,000   | \$0               | \$667   | \$667   | \$667   | \$0  |
|  | Mitigation                         |                               | Totals:                  |             | \$10,000  | \$0               | \$3,333 | \$3,333 | \$3,333 | \$0  |

# **UMBRELLA MITIGATION BANK 2019**

Develop bank site proposals and pursue their addition to MaineDOT's Umbrella Mitigation Banking instrument to reduce costs associated with project-specific mitigation and improve efficiency of mitigation delivery.

|           | Mitigation                                      | <u>-</u>                      | Totals:                  |             | \$10,000 | \$0 | \$3,333 | \$3,333 | \$3,333 | \$0 |
|-----------|---|-------------------------------|--------------------------|-------------|----------|-----|---------|---------|---------|-----|
| Statewide | 017279.20<br>System-Wide<br>Natural<br>Resource | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$2,000  | \$0 | \$667   | \$667   | \$667   | \$0 |
| Ctatawida | 047070 00                                       | PE:                           | \$10,000                 | Federal STP | \$8,000  | \$0 | \$2,667 | \$2,667 | \$2,667 | \$0 |

### UMBRELLA MITIGATION BANK 2020

Develop bank site proposals and pursue their addition to MaineDOT's Umbrella Mitigation Banking instrument to reduce costs associated with project-specific mitigation and improve efficiency of mitigation delivery.

|           |   |                               | Totals:                        |             | \$100.000 | \$0 | \$100.000 | \$0 | \$0 | \$0 |
|-----------|---|-------------------------------|--------------------------------|-------------|-----------|-----|-----------|-----|-----|-----|
| Statewide | <b>017582.18</b> System-Wide Planning Studies | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$100,000 | State       | \$20,000  | \$0 | \$20,000  | \$0 | \$0 | \$0 |
| 01-1      | 047500 40                                     | PE:                           | \$0                            | Federal SPR | \$80,000  | \$0 | \$80,000  | \$0 | \$0 | \$0 |

# STATEWIDE, PLANNING STUDIES 18

Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

|            |   |                               | Totals:                        |             | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 |
|------------|---|-------------------------------|--------------------------------|-------------|-----------|-----|-----|-----------|-----|-----|
| Statewide  | <b>017582.19</b> System-Wide Planning Studies | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$100,000 | State       | \$20,000  | \$0 | \$0 | \$20,000  | \$0 | \$0 |
| Ctatavvida | 047500 40                                     | PE:                           | \$0                            | Federal SPR | \$80,000  | \$0 | \$0 | \$80,000  | \$0 | \$0 |

# STATEWIDE, PLANNING STUDIES 19

Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

|           |   |                               | Totals:                        |             | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 |
|-----------|---|-------------------------------|--------------------------------|-------------|-----------|-----|-----|-----|-----------|-----|
| Statewide | <b>017582.20</b> System-Wide Planning Studies | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$100,000 | State       | \$20,000  | \$0 | \$0 | \$0 | \$20,000  | \$0 |
| 01-1      | 047500 00                                     | PE:                           | \$0                            | Federal SPR | \$80,000  | \$0 | \$0 | \$0 | \$80,000  | \$0 |

# STATEWIDE, PLANNING STUDIES 20

Funding for the continued analysis of potential transportation solutions that promote economic development, leverage additional investment, and improve safety and mobility.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                    | Stage                         | Available                      | Source              | Available    | Obligated<br>to Date | 2018       | 2019        | 2020        | 2021     |
|--|--|-------------------------------|--------------------------------|---------------------|--------------|----------------------|------------|-------------|-------------|----------|
| Description                            | Осорс                                    | Olage                         | Available                      | Federal Bridge      | \$9,828,680  | \$9,828,680          | \$0        | \$0         | \$0         | \$021    |
| Statewide                              | 018111.60                                |                               |                                | Federal IM          | \$9,020,000  | \$9,626,060          | \$0<br>\$0 | \$0         | \$0         | \$(      |
| 1811160                                | System-Wide<br>Financial                 | PE:                           | \$0                            | Federal NHPP        | \$18,630,616 | \$11,560,616         | \$0<br>\$0 | \$3,535,000 | \$3,535,000 | \$(      |
|  | Tracking Pin                             | ROW:                          | \$0                            | Federal NHS         | \$217,207    | \$217,207            | \$0<br>\$0 | \$3,535,000 | \$3,333,000 | \$(      |
|  | Traditing 1 iii                          | CON:                          | \$45,165,000                   | Federal STP         |              | . ,                  | \$0<br>\$0 | \$1,202,500 | \$1,202,500 | \$(      |
|  |  | CE:<br>Other:                 | \$0<br>\$0                     |                     | \$14,948,846 | \$12,543,846         | Φ0         | \$1,202,500 | \$1,202,500 |          |
|  |  | Otilei.                       | φυ                             | Federal STP-<br>Ext | \$1,539,416  | \$1,539,416          | \$0        | \$0         | \$0         | \$0      |
|  |  |                               |                                | State               | \$0          | \$0                  | \$0        | \$0         | \$0         | \$0      |
|  |  |                               | Totals:                        |                     | \$45,165,000 | \$35,690,000         | \$0        | \$4,737,500 | \$4,737,500 | \$(      |
|  | O GARVEE PRINC<br>of GARVEE bond         |                               |                                |                     |              |                      |            |             |             |          |
|  | 040444.04                                | PE:                           | \$0                            | Federal Bridge      | \$4,815,582  | \$4,815,582          | \$0        | \$0         | \$0         | \$0      |
| Statewide<br>1811161                   | <b>018111.61</b><br>System-Wide          | ROW:                          | \$0                            | Federal NHPP        | \$4,475,416  | \$3,840,582          | \$0        | \$317,417   | \$317,417   | \$0      |
| 1011101                                | Financial                                | CON:<br>CE:                   | \$15,861,505<br>\$0            | Federal STP         | \$6,098,119  | \$5,606,528          | \$0        | \$245,795   | \$245,795   | \$0      |
|  | Tracking Pin                             | Other:                        | \$0                            | State               | \$472,388    | \$472,388            | \$0        | \$0         | \$0         | \$0      |
|  |  |                               | Totals:                        |                     | \$15,861,505 | \$14,735,080         | \$0        | \$563,213   | \$563,213   | \$(      |
|  | of GARVEE bond                           | PE:                           | \$0                            | Federal STP         | \$80,000     | \$0                  | \$80,000   | \$0         | \$0         | \$0      |
| Statewide<br>STP-1850(118)             | <b>018501.18</b><br>Highways             | ROW:<br>CON:                  | \$0<br>\$100,000               |                     |              |                      | , ,        | ·           |             |          |
|  | Statewide<br>Program                     | CE:<br>Other:                 | \$0<br>\$0                     | State               | \$20,000     | \$0                  | \$20,000   | \$0         | \$0         | \$0      |
|  | Development                              |                               | Totals:                        |                     | \$100,000    | \$0                  | \$100,000  | \$0         | \$0         | \$0      |
|  | MANAGEMENT 20<br>ation management        | -                             |                                |                     |              |                      |            |             |             |          |
| Statewide                              | 018501.19                                | PE:                           | \$0                            | Federal STP         | \$80,000     | \$0                  | \$0        | \$26,667    | \$26,667    | \$26,667 |
| Otalewide                              | Highways<br>Other Highway<br>Maintenance | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$100,000<br>\$0<br>\$0 | State               | \$20,000     | \$0                  | \$0        | \$6,667     | \$6,667     | \$6,667  |
|  |  |                               | Totals:                        |                     | \$100,000    | \$0                  | \$0        | \$33,333    | \$33,333    | \$33,333 |
|  | MANAGEMENT 20<br>ation management        |                               |                                |                     |              |                      |            |             |             |          |
| Statewide                              | 018501.20                                | PE:<br>ROW:                   | \$100,000<br>\$0               | Federal STP         | \$80,000     | \$0                  | \$26,667   | \$26,667    | \$26,667    | \$0      |
|  | Highways<br>Other Highway<br>Maintenance | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0              | State               | \$20,000     | \$0                  | \$6,667    | \$6,667     | \$6,667     | \$0      |
|  |  |                               | Totals:                        |                     | \$100,000    | \$0                  | \$33,333   | \$33,333    | \$33,333    | \$0      |
|  |  |                               |                                |                     |              |                      |            |             |             |          |

| Towns Fed Project # Description                         | WIN<br>Asset<br>Scope   | Stage  | Available  | Source                        | Available   | Obligated to Date | 2018                      | 2019                      | 2020                      | 2021                     |
|---|---|--|--|-------------------------------|---|-------------------|---------------------------|---------------------------|---------------------------|--------------------------|
|   | MANAGEMENT 202<br>tation management.  | 0  |  |                               |   |                   |                           |                           |                           |                          |
| Statewide   | 018517.18   | PE:<br>ROW:  | \$0<br>\$0   | Federal CMAQ                  | \$48,000  | \$0               | \$16,000                  | \$16,000                  | \$16,000                  | \$0                      |
| 1851718   | Public<br>Transportation<br>New   | CON:<br>CE:<br>Other:  | \$60,000<br>\$0<br>\$0   | State                         | \$12,000  | \$0               | \$4,000                   | \$4,000                   | \$4,000                   | \$0                      |
|   | Construction  |  | Totals:  |                               | \$60,000  | \$0               | \$20,000                  | \$20,000                  | \$20,000                  | \$0                      |
|   | PARK AND RIDE 20<br>ements to Park and F  |  |  |                               |   |                   |                           |                           |                           |                          |
| Statewide   | 018517.19   | PE:<br>ROW:  | \$0<br>\$0   | Federal CMAQ                  | \$48,000  | \$0               | \$0                       | \$16,000                  | \$16,000                  | \$16,000                 |
|   | Public<br>Transportation<br>New   | CON:<br>CE:<br>Other:  | \$60,000<br>\$0<br>\$0   | State                         | \$12,000  | \$0               | \$0                       | \$4,000                   | \$4,000                   | \$4,000                  |
|   | Construction  |  | Totals:  |                               | \$60,000  | \$0               | \$0                       | \$20,000                  | \$20,000                  | \$20,000                 |
|   | PARK AND RIDE 20<br>ements to Park and F  |  |  |                               |   |                   |                           |                           |                           |                          |
| Statewide   | <b>018517.20</b><br>Public  | PE:<br>ROW:  | \$0<br>\$0   | Federal CMAQ                  | \$48,000  | \$0               | \$0                       | \$0                       | \$16,000                  | \$16,000                 |
|   | Transportation<br>New   | CON:<br>CE:<br>Other:  | \$60,000<br>\$0<br>\$0   | State                         | \$12,000  | \$0               | \$0                       | \$0                       | \$4,000                   | \$4,000                  |
|   | Construction  |  | Totals:  |                               | \$60,000  | \$0               | \$0                       | \$0                       | \$20,000                  | \$20,000                 |
| STATEWIDE, F  | 0 A DIZ A A A D D D D D D O O   |  |  |                               |   |                   |                           |                           |                           |                          |
| Capital IIIIpiove                                       | ements to Park and F  |  |  |                               |   |                   |                           |                           |                           |                          |
| <u> </u>  | ments to Park and F   | Ride Lots.   | \$25,000   | Federal STP                   | \$20,000  | \$0               | \$6,667                   | \$6,667                   | \$6,667                   | \$0                      |
| Statewide<br>1852018                                    | 018520.18 System-Wide Natural Resource  | Ride Lots.   | \$0<br>\$0<br>\$0  | Federal STP State             | \$20,000<br>\$5,000                               | \$0<br>\$0        | \$6,667<br>\$1,667        | \$6,667<br>\$1,667        | \$6,667<br>\$1,667        |                          |
| Statewide   | 018520.18<br>System-Wide<br>Natural   | PE:<br>ROW:<br>CON:<br>CE:                                   | \$0<br>\$0   | State                         |   | ·                 |                           |                           |                           | \$0                      |
| Statewide<br>1852018                                    | 018520.18 System-Wide Natural Resource  | PE: ROW: CON: CE: Other:                                     | \$0<br>\$0<br>\$0<br>\$0<br><b>Totals</b> :  | State                         | \$5,000<br><b>\$25,000</b>                        | \$0<br><b>\$0</b> | \$1,667                   | \$1,667                   | \$1,667                   | \$0                      |
| Statewide<br>1852018                                    | 018520.18 System-Wide Natural Resource Mitigation  H REDUCTION 2016 er safety, decrease v | PE: ROW: CON: CE: Other:  8 vildlife mortality, and PE: ROW: | \$0<br>\$0<br>\$0<br>\$0<br><b>Totals:</b><br>d comply with rel<br>\$15,000<br>\$0 | State                         | \$5,000<br><b>\$25,000</b>                        | \$0<br><b>\$0</b> | \$1,667                   | \$1,667                   | \$1,667                   | \$0<br>\$0<br><b>\$0</b> |
| Statewide<br>1852018<br>ANIMAL CRAS<br>Increase travele | 018520.18 System-Wide Natural Resource Mitigation  H REDUCTION 2016 er safety, decrease v | PE: ROW: CON: CE: Other:  8 wildlife mortality, and          | \$0<br>\$0<br>\$0<br>\$0<br><b>Totals:</b><br>d comply with rel                    | State<br>evant regulations by | \$5,000<br><b>\$25,000</b><br>y reducing incident | \$0<br><b>\$0</b> | \$1,667<br><b>\$8,333</b> | \$1,667<br><b>\$8,333</b> | \$1,667<br><b>\$8,333</b> | \$0<br><b>\$</b> 0       |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                        | Stage                                | Available                                    | Source               | Available                     | Obligated to Date     | 2018               | 2019               | 2020               | 2021       |
|--|---|--------------------------------------|--|----------------------|-------------------------------|-----------------------|--------------------|--------------------|--------------------|------------|
| Sys<br>Natu<br>Res                     | 018520.20<br>System-Wide<br>Natural<br>Resource     | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$35,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | Federal STP State    | \$28,000<br>\$7,000           | \$0<br>\$0            | \$9,333<br>\$2,333 | \$9,333<br>\$2,333 | \$9,333<br>\$2,333 | \$0<br>\$0 |
|  | Mitigation  SH REDUCTION 202 er safety, decrease v  |                                      | Totals:                                      | evant regulations by | \$35,000  y reducing incident | <b>\$0</b> <i>ts.</i> | \$11,667           | \$11,667           | \$11,667           | \$0        |
| Statewide<br>HSIP-<br>1852(218)        | 018522.18<br>System-Wide<br>Public<br>Education And | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$156,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Federal HSIP State   | \$0<br>\$156,000              | \$0<br>\$0            | \$0<br>\$156,000   | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$0 |
|  | Outreach  |                                      | Totals:                                      |                      | \$156,000                     | \$0                   | \$156,000          | \$0                | \$0                | \$0        |

# **BICYCLE-PED SAFETY PROG 2018**

Bicycle and Pedestrian Safety Education Program in schools and communities statewide, focuses on safety presentations and activities to improve safety behaviors to reduce injuries and crashes.

| New<br>Construction                    | Other:                     | \$0<br>Totals:                 | (RTP)   | \$938,000 | \$0 | \$312,667 | \$312,667 | \$312,667 | \$0 |
|--|----------------------------|--------------------------------|---|-----------|-----|-----------|-----------|-----------|-----|
| Statewide 018524.18 Bicycle/Pedestrian | PE:<br>ROW:<br>CON:<br>CE: | \$0<br>\$0<br>\$938,000<br>\$0 | Federal<br>RECREATION<br>AL TRAILS<br>PROGRAM | \$938,000 | \$0 | \$312,667 | \$312,667 | \$312,667 | \$0 |

# STATEWIDE, REC TRAILS 2018

Transfer of dedicated Transportation Alternatives funding to Maine Department of Agriculture, Conservation and Forestry for administration and capital improvements to improve recreational trails statewide.

| Statewide | 018524.19 Bicycle/Pedestr ian New Construction | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$938,000<br>\$0<br>\$0 | Federal<br>RECREATION<br>AL TRAILS<br>PROGRAM<br>(RTP) | \$938,000 | \$0 | \$0 | \$312,667 | \$312,667 | \$312,667 |
|-----------|--|--------------------------------------|---------------------------------------|--|-----------|-----|-----|-----------|-----------|-----------|
|           |  |                                      | Totals:                               |  | \$938 000 | \$0 | \$0 | \$312 667 | \$312 667 | \$312 667 |

# STATEWIDE, REC TRAILS 2019

Transfer of dedicated Transportation Alternatives funding to Maine Department of Agriculture, Conservation and Forestry for administration and capital improvements to improve recreational trails statewide.

| New<br>Construction                       | Other:                     | \$0<br>Totals:                 | (RTP)   | \$938,000 | \$0 | \$0 | \$0 | \$312,667 | \$312,667 |
|---|----------------------------|--------------------------------|---|-----------|-----|-----|-----|-----------|-----------|
| Statewide 018524.20<br>Bicycle/Pedestrian | PE:<br>ROW:<br>CON:<br>CE: | \$0<br>\$0<br>\$938,000<br>\$0 | Federal<br>RECREATION<br>AL TRAILS<br>PROGRAM | \$938,000 | \$0 | \$0 | \$0 | \$312,667 | \$312,667 |

# STATEWIDE, REC TRAILS 2020

Transfer of dedicated Transportation Alternatives funding to Maine Department of Agriculture, Conservation and Forestry for administration and capital improvements to improve recreational trails statewide.

| Towns<br>Fed Project #     | WIN<br>Asset  |                                |                               |                      |                      | Obligated         |                   |          |          |      |
|----------------------------|---|--------------------------------|-------------------------------|----------------------|----------------------|-------------------|-------------------|----------|----------|------|
| Description                | Scope   | Stage                          | Available                     | Source               | Available            | to Date           | 2018              | 2019     | 2020     | 2021 |
| Statewide                  | 018893.18   | PE:                            | \$5,000                       | Federal HSIP         | \$45,000             | \$0               | \$45,000          | \$0      | \$0      | \$0  |
| HSIP-                      | System-Wide   | ROW:<br>CON:                   | \$0<br>\$45,000               | Local                | \$5,000              | \$0               | \$5,000           | \$0      | \$0      | \$0  |
| 1889(318)                  | Municipal<br>Outreach                                       | CE:<br>Other:                  | \$0<br>\$0<br>\$0             | State                | \$0                  | \$0               | \$0               | \$0      | \$0      | \$0  |
|                            |   |                                | Totals:                       |                      | \$50,000             | \$0               | \$50,000          | \$0      | \$0      | \$0  |
|                            | SIGN PACKAGES<br>ackages for municip                        | S 18<br>palities administered  | l through Maine L             | ocal Roads Center    | :                    |                   |                   |          |          |      |
|                            |   | PE:                            | \$5,000                       | Federal HSIP         | \$45,000             | \$0               | \$0               | \$45,000 | \$0      | \$0  |
| Statewide                  | <b>018893.19</b><br>System-Wide                             | ROW:                           | \$0                           | Local                | \$5,000              | \$0               | \$0               | \$5,000  | \$0      | \$0  |
|                            | Municipal<br>Outreach                                       | CON:<br>CE:<br>Other:          | \$45,000<br>\$0<br>\$0        | State                | \$0                  | \$0               | \$0               | \$0      | \$0      | \$0  |
|                            |   |                                | Totals:                       |                      | \$50,000             | \$0               | \$0               | \$50,000 | \$0      | \$0  |
|                            | SIGN PACKAGES   | -                              |                               |                      | . ,                  | ·                 | ·                 | , ,      | ·        | ·    |
| Upgrade sign pa            | ackages for municip   | oalities administered          | through Maine L               | ocal Roads Center    |                      |                   |                   |          |          |      |
| Statewide                  | 018893.20   | PE:                            | \$5,000                       | Federal HSIP         | \$37,500             | \$0               | \$0               | \$0      | \$37,500 | \$0  |
| Statewide                  | System-Wide<br>Municipal<br>Outreach                        | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$45,000<br>\$0<br>\$0 | Local                | \$12,500             | \$0               | \$0               | \$0      | \$12,500 | \$0  |
|                            |   |                                | Totals:                       |                      | \$50,000             | \$0               | \$0               | \$0      | \$50,000 | \$0  |
|                            | SIGN PACKAGES<br>ackages for municip                        | S 20<br>palities administered  | l through Maine L             | ocal Roads Center    | -                    |                   |                   |          |          |      |
|                            |   | PE:                            | \$30,000                      | Federal TAP          | \$24,000             | \$0               | \$8,000           | \$8,000  | \$8,000  | \$0  |
| Statewide                  | 019358.20<br>System-Wide<br>Environmental<br>Construction - | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$0<br>\$0<br>\$0      | State                | \$6,000              | \$0               | \$2,000           | \$2,000  | \$2,000  | \$0  |
|                            | Fish  |                                | Totals:                       |                      | \$30,000             | \$0               | \$10,000          | \$10,000 | \$10,000 | \$0  |
|                            | OURCE ASSESSM<br>ry compliance of cr                        | ENT 20<br>ossing structure pro | jects. Identify me            | asures to avoid and  | d mitigate for envii | onmental impacts. |                   |          |          |      |
|                            |   | PE:                            | \$5,000                       | Federal STP          | \$4,000              | \$0               | \$4,000           | \$0      | \$0      | \$0  |
| Statewide<br>STP-1936(318) | <b>019363.18</b> System-Wide Planning Studies               | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$0<br>\$0<br>\$0      | State                | \$1,000              | \$0               | \$1,000           | \$0      | \$0      | \$0  |
|                            |   |                                | Totals:                       |                      | \$5,000              | \$0               | \$5,000           | \$0      | \$0      | \$0  |
|                            | RIORITIZATION 20<br>er-driven process fo                    | 18<br>ocused on regulatory     | v efficiencies, cos           | t-effective construc | tion practices, stre | amlining, and com | pliance assurance | e.       |          |      |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                     | Stage                         | Available               | Source      | Available | Obligated to Date | 2018 | 2019 | 2020     | 2021     |
|--|--|-------------------------------|-------------------------|-------------|-----------|-------------------|------|------|----------|----------|
| 01-1                                   | 019368.00  | PE:                           | \$0                     | Federal STP | \$149,200 | \$0               | \$0  | \$0  | \$49,733 | \$49,733 |
| STP-1936(800) S                        | System-Wide<br>Natural<br>Resource<br>Mitigation | ROW:<br>CON:<br>CE:<br>Other: | \$186,500<br>\$0<br>\$0 | State       | \$37,300  | \$0               | \$0  | \$0  | \$12,433 | \$12,433 |
|  | Miligation                                       |                               | Totals:                 |             | \$186,500 | \$0               | \$0  | \$0  | \$62,167 | \$62,167 |

#### CRITICAL ECOSYSTEM RESTORATION

Leveraging funds from other entities to mitigate natural resource impacts and ensure regulatory compliance for state transportation projects.

|                             | investigation  |                               | Totals:                  |             | \$80,000 | \$0 | \$26,667 | \$26.667 | \$26.667 | \$0 |
|-----------------------------|--|-------------------------------|--------------------------|-------------|----------|-----|----------|----------|----------|-----|
| <b>Statewide</b><br>1936918 | 019369.18 System-Wide Natural Resource Investigation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$16,000 | \$0 | \$5,333  | \$5,333  | \$5,333  | \$0 |
| 01-1                        | 040000 40  | PE:                           | \$80,000                 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |

#### STREAMFLOW GAUGING 2018

Operation of 10 gauges in USGS-managed statewide stream gage network. Data is critical for maintaining up-to-date hydrologic design methods as well as tracking climate change impacts on river flows. Cost share is MaineDOT 60% / USGS 40%.

| Statewide | 019369.19                                  | PE:                           | \$80,000                 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |
|-----------|--|-------------------------------|--------------------------|-------------|----------|-----|----------|----------|----------|-----|
| Statewide | System-Wide Natural Resource Investigation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$16,000 | \$0 | \$5,333  | \$5,333  | \$5,333  | \$0 |
|           | investigation                              |                               | Totals:                  |             | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |

# STREAMFLOW GAUGING 2019

Operation of 10 gauges in USGS-managed statewide stream gage network. Data is critical for maintaining up-to-date hydrologic design methods as well as tracking climate change impacts on river flows. Cost share is MaineDOT 60% / USGS 40%.

|           | Investigation                                   |                               | Totals:                  |             | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |
|-----------|---|-------------------------------|--------------------------|-------------|----------|-----|----------|----------|----------|-----|
| Statewide | 019369.20<br>System-Wide<br>Natural<br>Resource | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$16,000 | \$0 | \$5,333  | \$5,333  | \$5,333  | \$0 |
| 01-1      | 040000 00                                       | PE:                           | \$80,000                 | Federal STP | \$64,000 | \$0 | \$21,333 | \$21,333 | \$21,333 | \$0 |

#### STREAMFLOW GAUGING 2020

Operation of 10 gauges in USGS-managed statewide stream gage network. Data is critical for maintaining up-to-date hydrologic design methods as well as tracking climate change impacts on river flows. Cost share is MaineDOT 60% / USGS 40%.

|                             | investigation  |                               | Totals:                  |             | \$70,000 | \$0 | \$23,333 | \$23,333 | \$23,333 | \$0 |
|-----------------------------|--|-------------------------------|--------------------------|-------------|----------|-----|----------|----------|----------|-----|
| <b>Statewide</b><br>1937118 | 019371.18 System-Wide Natural Resource Investigation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$14,000 | \$0 | \$4,667  | \$4,667  | \$4,667  | \$0 |
| 01-11-1-                    | 040074.40  | PE:                           | \$70,000                 | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |

# **ENDANGERED SPECIES SCREEN 2018**

Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                           | Stage                         | Available                | Source      | Available | Obligated to Date | 2018     | 2019     | 2020     | 2021 |
|--|---|-------------------------------|--------------------------|-------------|-----------|-------------------|----------|----------|----------|------|
| 01-1                                   | 040074.40                                       | PE:                           | \$70,000                 | Federal STP | \$56,000  | \$0               | \$18,667 | \$18,667 | \$18,667 | \$0  |
| Statewide                              | 019371.19<br>System-Wide<br>Natural<br>Resource | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$14,000  | \$0               | \$4,667  | \$4,667  | \$4,667  | \$0  |
|  | Investigation                                   |                               | Totals:                  |             | \$70,000  | \$0               | \$23,333 | \$23,333 | \$23,333 | \$0  |

#### **ENDANGERED SPECIES SCREEN 2019**

Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

|            | iiivesiigalioii  |                               | Totals:                  |             | \$70.000 | \$0 | \$23.333 | \$23.333 | \$23.333 | \$0 |
|------------|--|-------------------------------|--------------------------|-------------|----------|-----|----------|----------|----------|-----|
| Statewide  | 019371.20<br>System-Wide<br>Natural<br>Resource<br>Investigation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$14,000 | \$0 | \$4,667  | \$4,667  | \$4,667  | \$0 |
| Otatavalda | 040074.00  | PE:                           | \$70,000                 | Federal STP | \$56,000 | \$0 | \$18,667 | \$18,667 | \$18,667 | \$0 |

# **ENDANGERED SPECIES SCREEN 2020**

Data collection and project screening to identify nexus with state and federal endangered species to ensure efficient, compliant design, construction, and performance.

|           |  |                               | Totals:                        |             | \$304,000 | \$0 | \$304,000 | \$0 | \$0 | \$0 |
|-----------|--|-------------------------------|--------------------------------|-------------|-----------|-----|-----------|-----|-----|-----|
| Statewide | <b>020223.18</b> System-Wide Inter- Departmental | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$304,000 | State       | \$0       | \$0 | \$0       | \$0 | \$0 | \$0 |
| 01-1      | 000000 40  | PE:                           | \$0                            | Federal SPR | \$304,000 | \$0 | \$304,000 | \$0 | \$0 | \$0 |

#### STATEWIDE, POOLED FUND 2018

Includes National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

|           |  |                               | Totals:                        |             | \$304,000 | \$0 | \$0 | \$304,000 | \$0 | \$0 |
|-----------|--|-------------------------------|--------------------------------|-------------|-----------|-----|-----|-----------|-----|-----|
| Statewide | <b>020223.19</b> System-Wide Inter- Departmental | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$304,000 | State       | \$0       | \$0 | \$0 | \$0       | \$0 | \$0 |
| Ctatawida | 000000 40  | PE:                           | \$0                            | Federal SPR | \$304,000 | \$0 | \$0 | \$304,000 | \$0 | \$0 |

#### STATEWIDE. POOLED FUND 2019

Includes National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

|           | Inter-<br>Departmental   | CE:<br>Other:       | \$0<br>\$304,000<br><b>Totals</b> : | T GGGTGT GT TX | \$304,000 | \$0 | <b>\$0</b> | \$0 | \$304,000 | \$0 |
|-----------|--------------------------|---------------------|-------------------------------------|----------------|-----------|-----|------------|-----|-----------|-----|
| Statewide | 020223.20<br>System-Wide | PE:<br>ROW:<br>CON: | \$0<br>\$0<br>\$0                   | Federal SPR    | \$304,000 | \$0 | \$0        | \$0 | \$304,000 | \$0 |

#### STATEWIDE, POOLED FUND 2020

National Cooperative Highway Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of State Highway Transportation Officials (AASHTO).

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope | Stage       | Available        | Source              | Available | Obligated to Date | 2018      | 2019 | 2020 | 2021 |
|--|------------------------------|-------------|------------------|---------------------|-----------|-------------------|-----------|------|------|------|
| Statewide                              | 020224.18                    | PE:<br>ROW: | \$350,000<br>\$0 | Federal<br>PLANNING | \$0       | \$0               | \$0       | \$0  | \$0  | \$0  |
| 2022418                                | System-Wide<br>Training      | CON:        | \$0              | Federal SPR         | \$288,000 | \$0               | \$288,000 | \$0  | \$0  | \$0  |
|  | Provided To                  | CE:         | \$0              | Local               | \$30,000  | \$0               | \$30,000  | \$0  | \$0  | \$0  |
|  | Others                       | Other:      | \$0              | State               | \$32,000  | \$0               | \$32,000  | \$0  | \$0  | \$0  |
|  |                              |             | Totals:          |                     | \$350,000 | \$0               | \$350,000 | \$0  | \$0  | \$0  |
| STATEWIDE M                            | ΛΔΙΝΕ Ι ΤΔΡ 2018             |             |                  |                     |           |                   |           |      |      |      |

The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

|           | Others                            |               | Totals:           |             | \$350,000 | \$0 | \$0 | \$350,000 | \$0 | \$0 |
|-----------|-----------------------------------|---------------|-------------------|-------------|-----------|-----|-----|-----------|-----|-----|
|           | Training<br>Provided To<br>Others | CE:<br>Other: | \$0<br>\$0<br>\$0 | State       | \$5,425   | \$0 | \$0 | \$5,425   | \$0 | \$0 |
| Statewide | <b>020224.19</b><br>System-Wide   | ROW:<br>CON:  | \$0<br>\$0        | Local       | \$29,575  | \$0 | \$0 | \$29,575  | \$0 | \$0 |
|           |                                   | DE:           | \$350,000         | Federal SPR | \$315,000 | \$0 | \$0 | \$315,000 | \$0 | \$0 |

# STATEWIDE, MAINE LTAP 2019

The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

|           | Officis                         |               | Totals:           |             | \$350,000 | \$0 | \$0 | \$0 | \$350,000 | \$0 |
|-----------|---------------------------------|---------------|-------------------|-------------|-----------|-----|-----|-----|-----------|-----|
|           | Training Provided To Others     | CE:<br>Other: | \$0<br>\$0<br>\$0 | State       | \$5,425   | \$0 | \$0 | \$0 | \$5,425   | \$0 |
| Statewide | <b>020224.20</b><br>System-Wide | ROW:<br>CON:  | \$0<br>\$0        | Local       | \$29,575  | \$0 | \$0 | \$0 | \$29,575  | \$0 |
|           |                                 | PE:           | \$350,000         | Federal SPR | \$315,000 | \$0 | \$0 | \$0 | \$315,000 | \$0 |

# STATEWIDE, MAINE LTAP 2020

The Maine Local Roads Center provides training and assistance to local road/bridge managers in 502 municipalities. The Center is one of 50+ Local Technical Assistance Programs (LTAP) established by the FHWA.

| Ctatawida                       | 020541.18                                 | PE:                           | \$40,000                 | Federal HSIP | \$36,000 | \$0 | \$36,000 | \$0 | \$0 | \$0 |
|---------------------------------|---|-------------------------------|--------------------------|--------------|----------|-----|----------|-----|-----|-----|
| Statewide<br>HSIP-<br>2054(118) | System-Wide Public Education And Outreach | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State        | \$4,000  | \$0 | \$4,000  | \$0 | \$0 | \$0 |
|                                 | Outreach                                  |                               | Totals:                  |              | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 |

# SAFETY MEDIA OUTREACH 2018

Efforts to educate the public about the importance of Work Zone Safety.

|           | Outreach  |                               | Totals:                  |              | \$40,000 | \$0 | \$0 | \$40,000 | \$0 | \$0 |
|-----------|---|-------------------------------|--------------------------|--------------|----------|-----|-----|----------|-----|-----|
| Statewide | 020541.19 System-Wide Public Education And Outreach | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State        | \$4,000  | \$0 | \$0 | \$4,000  | \$0 | \$0 |
| 01-1      | 000544.40   | PE:                           | \$40,000                 | Federal HSIP | \$36,000 | \$0 | \$0 | \$36,000 | \$0 | \$0 |

### SAFETY MEDIA OUTREACH 2019

Efforts to educate the public about the importance of Work Zone Safety.

| Towns<br>Fed Project #            | WIN<br>Asset                                  |                               |                               |                |             | Obligated |             |             |             |             |
|-----------------------------------|---|-------------------------------|-------------------------------|----------------|-------------|-----------|-------------|-------------|-------------|-------------|
| Description                       | Scope   | Stage                         | Available                     | Source         | Available   | to Date   | 2018        | 2019        | 2020        | 2021        |
| Statewide                         | 020541.20                                     | PE:<br>ROW:                   | \$40,000<br>\$0               | Federal HSIP   | \$36,000    | \$0       | \$0         | \$0         | \$36,000    | \$0         |
|                                   | System-Wide<br>Public<br>Education And        | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0             | State          | \$4,000     | \$0       | \$0         | \$0         | \$4,000     | \$0         |
|                                   | Outreach                                      |                               | Totals:                       |                | \$40,000    | \$0       | \$0         | \$0         | \$40,000    | \$0         |
|                                   | A OUTREACH 2020<br>te the public about        | )<br>the importance of W      | /ork Zone Safety.             |                |             |           |             |             |             |             |
| <u> </u>                          |   | PE:                           | \$0                           | Federal STP    | \$64,000    | \$0       | \$0         | \$21,333    | \$21,333    | \$21,333    |
| Statewide                         | 020580.19 Highways Intelligent Transportation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$80,000<br>\$0<br>\$0 | State          | \$16,000    | \$0       | \$0         | \$5,333     | \$5,333     | \$5,333     |
|                                   | Systems                                       |                               | Totals:                       |                | \$80,000    | \$0       | \$0         | \$26,667    | \$26,667    | \$26,667    |
| RIVER GAUGE<br>River Gauge op     |   |                               |                               |                |             |           |             |             |             |             |
| Statewide                         | 020580.20                                     | PE:                           | \$80,000                      | Federal STP    | \$64,000    | \$0       | \$21,333    | \$21,333    | \$21,333    | \$0         |
| otatewide                         | Highways<br>Intelligent<br>Transportation     | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0      | State          | \$16,000    | \$0       | \$5,333     | \$5,333     | \$5,333     | \$0         |
|                                   | Systems                                       |                               | Totals:                       |                | \$80,000    | \$0       | \$26,667    | \$26,667    | \$26,667    | \$0         |
| RIVER GAUGE<br>River Gauge op     |   |                               |                               |                |             |           |             |             |             |             |
| Statewide                         | 020581.18                                     | PE:                           | \$0                           | Federal HSIP   | \$4,800,000 | \$0       | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$0         |
| 2058118                           | Highways                                      | ROW:<br>CON:                  | \$0<br>\$5,990,000            | Federal Safety | \$0         | \$0       | \$0         | \$0         | \$0         | \$0         |
|                                   | Striping                                      | CE:<br>Other:                 | \$10,000<br>\$0               | State          | \$1,200,000 | \$0       | \$400,000   | \$400,000   | \$400,000   | \$0         |
|                                   |   |                               | Totals:                       |                | \$6,000,000 | \$0       | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0         |
| STATEWIDE, S<br>Statewide stripir | STRIPING 2018<br>ng to increase safet         | ty on Maine roads.            |                               |                |             |           |             |             |             |             |
| Statewide                         | 020581.19                                     | PE:                           | \$0                           | Federal HSIP   | \$4,800,000 | \$0       | \$0         | \$1,600,000 | \$1,600,000 | \$1,600,000 |
| Statewide                         | Highways<br>Striping                          | ROW:<br>CON:<br>CE:<br>Other: | \$6,000,000<br>\$0<br>\$0     | State          | \$1,200,000 | \$0       | \$0         | \$400,000   | \$400,000   | \$400,000   |
|                                   |   |                               | Totals:                       |                | \$6,000,000 | \$0       | \$0         | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| STATEWIDE, S<br>Statewide stripir | TRIPING 2019<br>ng to increase safe           | ty on Maine roads.            |                               |                |             |           |             |             |             |             |

| Towns Fed Project #                | WIN<br>Asset                                  |                               |                                |                   |             | Obligated |           |          |             |             |
|------------------------------------|---|-------------------------------|--------------------------------|-------------------|-------------|-----------|-----------|----------|-------------|-------------|
| Description                        | Scope   | Stage                         | Available                      | Source            | Available   | to Date   | 2018      | 2019     | 2020        | 2021        |
| Statewide                          | <b>020581.20</b><br>Highways                  | PE:<br>ROW:                   | \$0<br>\$0                     | Federal HSIP      | \$4,800,000 | \$0       | \$0       | \$0      | \$1,600,000 | \$1,600,000 |
|                                    | Striping                                      | CON:<br>CE:<br>Other:         | \$6,000,000<br>\$0<br>\$0      | State             | \$1,200,000 | \$0       | \$0       | \$0      | \$400,000   | \$400,000   |
|                                    |   |                               | Totals:                        |                   | \$6,000,000 | \$0       | \$0       | \$0      | \$2,000,000 | \$2,000,000 |
| STATEWIDE, ST<br>Statewide stripin |   | ty on Maine roads.            |                                |                   |             |           |           |          |             |             |
| <b>.</b>                           | 22222 12                                      | PE:                           | \$0                            | Federal STP       | \$167,500   | \$0       | \$55,833  | \$55,833 | \$55,833    | \$0         |
| Statewide<br>STP-2080(918)         | 020809.18 Freight Capital Equipment           | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$250,000<br>\$0<br>\$0 | Private           | \$82,500    | \$0       | \$27,500  | \$27,500 | \$27,500    | \$0         |
|                                    | Purchase                                      |                               | Totals:                        |                   | \$250,000   | \$0       | \$83,333  | \$83,333 | \$83,333    | \$0         |
|                                    | Y EQUIPMENT 20<br>nt acquisition for th       | 18<br>ne Maine State Polic    | e Commercial Ve                | hicle Enforcement | Unit.       |           |           |          |             |             |
| Statewide                          | 020809.19                                     | PE:                           | \$0                            | Federal STP       | \$167,500   | \$0       | \$0       | \$55,833 | \$55,833    | \$55,833    |
| Otatewide                          | Freight<br>Capital<br>Equipment               | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$250,000<br>\$0<br>\$0 | Private           | \$82,500    | \$0       | \$0       | \$27,500 | \$27,500    | \$27,500    |
|                                    | Purchase                                      |                               | Totals:                        |                   | \$250,000   | \$0       | \$0       | \$83,333 | \$83,333    | \$83,333    |
|                                    | Y EQUIPMENT 20<br>nt acquisition for th       | 119<br>ne Maine State Polic   | e Commercial Ve                | hicle Enforcement | Unit.       |           |           |          |             |             |
| Statewide                          | 020809.20                                     | PE:                           | \$0                            | Federal STP       | \$167,500   | \$0       | \$0       | \$0      | \$55,833    | \$55,833    |
| Statewide                          | Freight<br>Capital<br>Equipment               | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$250,000<br>\$0<br>\$0 | Private           | \$82,500    | \$0       | \$0       | \$0      | \$27,500    | \$27,500    |
|                                    | Purchase                                      |                               | Totals:                        |                   | \$250,000   | \$0       | \$0       | \$0      | \$83,333    | \$83,333    |
|                                    | Y EQUIPMENT 20<br>nt acquisition for th       | 20<br>ne Maine State Polic    | e Commercial Ve                | hicle Enforcement | Unit.       |           |           |          |             |             |
| Statewide                          | 020819.18                                     | PE:                           | \$300,000                      | Federal STP       | \$0         | \$0       | \$0       | \$0      | \$0         | \$0         |
| STP-2081(918)                      | System-Wide<br>Research And<br>Pilot Projects | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State             | \$300,000   | \$0       | \$300,000 | \$0      | \$0         | \$0         |
|                                    |   |                               | Totals:                        |                   | \$300,000   | \$0       | \$300,000 | \$0      | \$0         | \$0         |
|                                    | ATERIALS RES 18<br>ch in coordination         | 8<br>with highway constru     | ıction projects.               |                   |             |           |           |          |             |             |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                         | Stage                         | Available                | Source      | Available | Obligated to Date | 2018      | 2019 | 2020 | 2021 |
|--|--|-------------------------------|--------------------------|-------------|-----------|-------------------|-----------|------|------|------|
| 01-1                                   | 000000 40  | PE:                           | \$101,000                | Federal SPR | \$80,800  | \$0               | \$80,800  | \$0  | \$0  | \$0  |
| <b>Statewide</b> 2082218               | O20822.18 System-Wide General Program Administration | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$20,200  | \$0               | \$20,200  | \$0  | \$0  | \$0  |
|  | Administration                                       |                               | Totals:                  |             | \$101,000 | \$0               | \$101,000 | \$0  | \$0  | \$0  |

#### AASHTO TECHNICAL SERVICES 18

Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

|           | Administration                                 |                               | Totals:                  |             | \$101,000 | \$0 | \$0 | \$101,000 | \$0 | \$0 |
|-----------|--|-------------------------------|--------------------------|-------------|-----------|-----|-----|-----------|-----|-----|
| Statewide | 020822.19<br>System-Wide<br>General<br>Program | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$20,200  | \$0 | \$0 | \$20,200  | \$0 | \$0 |
| Ctatawida | 000000 40                                      | PE:                           | \$101,000                | Federal STP | \$80,800  | \$0 | \$0 | \$80,800  | \$0 | \$0 |

### AASHTO TECHNICAL SERVICES 19

Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

|           | Administration                                 |                               | Totals:                  |             | \$101.000 | \$0 | \$0 | \$0 | \$101.000 | \$0 |
|-----------|--|-------------------------------|--------------------------|-------------|-----------|-----|-----|-----|-----------|-----|
| Statewide | 020822.20<br>System-Wide<br>General<br>Program | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0 | State       | \$20,200  | \$0 | \$0 | \$0 | \$20,200  | \$0 |
| Ctatawida | 000000 00                                      | PE:                           | \$101,000                | Federal STP | \$80,800  | \$0 | \$0 | \$0 | \$80,800  | \$0 |

# AASHTO TECHNICAL SERVICES 20

Annual contributions to the AASHTO Technical Services Program for initiatives such as pavement and bridge preservation technical transfer, new product evaluation, material standards development and sustainable transportation technical assistance.

| 2082360 System-Wide Financial CE: \$0 Tracking Pin Other: \$0 Other: \$0 State \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0        |
|--|------------|
| 2082360 System-Wide CON: \$44,940,000 Federal FT \$45,500,500 \$2,007,000 \$41,940,700,700   |            |
| Statewide         020823.60         PE:         \$0         Federal NHPP         \$5,905,000         \$2,687,500         \$0         \$1,608,750         \$1,608,750           Statewide         \$0         \$0         \$1,608,750 | \$0<br>\$0 |

# STATEWIDE, 16 GARVEE PRINCIPAL The repayment of GARVEE bond funding.

|                      |                                 |                     | Totals:                   |                             | \$6 926 126                | \$3 522 864              | \$0        | \$1 701 631            | \$1 701 631            | \$0        |
|----------------------|---------------------------------|---------------------|---------------------------|-----------------------------|----------------------------|--------------------------|------------|------------------------|------------------------|------------|
|                      | Financial<br>Tracking Pin       | CE:<br>Other:       | \$0,920,120<br>\$0<br>\$0 | State                       | \$88,210                   | \$88,210                 | \$0        | \$0                    | \$0                    | \$0        |
| Statewide<br>2082361 | <b>020823.61</b><br>Svstem-Wide | PE:<br>ROW:<br>CON: | \$0<br>\$0<br>\$6,926,126 | Federal NHPP<br>Federal STP | \$2,475,993<br>\$4,361,924 | \$774,361<br>\$2,660,293 | \$0<br>\$0 | \$850,816<br>\$850,816 | \$850,816<br>\$850,816 | \$0<br>\$0 |
|                      |                                 | DE:                 | 60                        | Endoral NILIDD              | ¢2.475.002                 | ¢774 261                 | ΦΩ         | <b>COEU 016</b>        | <b>COEU 01</b> C       | 0.0        |

STATEWIDE, 16 GARVEE INTEREST The repayment of GARVEE bond funding.

| Towns<br>Fed Project # | <b>WIN</b><br>Asset  |                                      |                                       |                      |                    | Obligated  |                  |            |            |            |
|------------------------|--|--------------------------------------|---------------------------------------|----------------------|--------------------|------------|------------------|------------|------------|------------|
| Description            | Scope  | Stage                                | Available                             | Source               | Available          | to Date    | 2018             | 2019       | 2020       | 2021       |
| Statewide              | <b>020825.18</b> System-Wide General Program                       | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$215,000 | Federal SPR<br>State | \$0<br>\$215,000   | \$0<br>\$0 | \$0<br>\$215,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 |
|                        | Administration   |                                      | Totals:                               |                      | \$215,000          | \$0        | \$215,000        | \$0        | \$0        | \$0        |
|                        | OMMUNITY RELATI<br>and Community Rela                              |                                      | es a communicatio                     | n interface with co  | mmunity leaders, l |            | cement, chamber  |            |            |            |
| <b>0</b>               | 22222 42   | PE:                                  | \$0                                   | Federal SPR          | \$107,200          | \$0        | \$107,200        | \$0        | \$0        | \$0        |
| 0001048                | General<br>Program<br>Administration<br>MULTIMODAL PLANNING DIV 20 | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$134,000        | State                | \$26,800           | \$0        | \$26,800         | \$0        | \$0        | \$0        |
|                        | Administration   |                                      | Totals:                               |                      | \$134,000          | \$0        | \$134,000        | \$0        | \$0        | \$0        |
|                        | PLANNING DIV 20<br>nning, administration                           | -                                    | cycle, pedestrian,                    | and other multimo    | odal projects.     |            |                  |            |            |            |
| Statewide              | 020829.19  | PE:<br>ROW:                          | \$0<br>\$0                            | Federal SPR          | \$107,200          | \$0        | \$0              | \$107,200  | \$0        | \$0        |
| Ciaiomac               | System-Wide<br>General<br>Program                                  | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$0<br>\$134,000        | State                | \$26,800           | \$0        | \$0              | \$26,800   | \$0        | \$0        |
|                        | Administration   |                                      | Totals:                               |                      | \$134,000          | \$0        | \$0              | \$134,000  | \$0        | \$0        |
|                        | PLANNING DIV 20 nning, administration                              |                                      | cycle, pedestrian,                    | and other multimo    | odal projects.     |            |                  |            |            |            |
| Ctatawida              | 020829.20  | PE:                                  | \$0                                   | Federal SPR          | \$107,200          | \$0        | \$0              | \$0        | \$107,200  | \$0        |
| Statewide              | System-Wide<br>General<br>Program                                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$134,000        | State                | \$26,800           | \$0        | \$0              | \$0        | \$26,800   | \$0        |
|                        | Administration   |                                      | Totals:                               |                      | \$134,000          | \$0        | \$0              | \$0        | \$134,000  | \$0        |
|                        | PLANNING DIV 20<br>nning, administration                           |                                      | cycle, pedestrian,                    | and other multimo    | odal projects.     |            |                  |            |            |            |
| Statewide              | 020831.18  | PE:                                  | \$0                                   | Federal STP          | \$160,000          | \$0        | \$160,000        | \$0        | \$0        | \$0        |
| 2083118                | System-Wide<br>General<br>Program                                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$200,000<br>\$0<br>\$0        | State                | \$40,000           | \$0        | \$40,000         | \$0        | \$0        | \$0        |
|                        | Administration   |                                      | Totals:                               |                      | \$200,000          | \$0        | \$200,000        | \$0        | \$0        | \$0        |
|                        | CTION VEHICLE 20<br>s for the Departmen                            |                                      | /ehicle (ARAN).                       |                      |                    |            |                  |            |            |            |

| Towns Fed Project #                 | WIN<br>Asset                                   | Store                                | Available                             | Source            | Available             | Obligated to Date | 2018       | 2019                  | 2020       | 2021       |
|-------------------------------------|--|--------------------------------------|---------------------------------------|-------------------|-----------------------|-------------------|------------|-----------------------|------------|------------|
| Description                         | Scope  | Stage                                |                                       |                   |                       |                   |            |                       |            |            |
| Statewide                           | 020831.19<br>System-Wide<br>General<br>Program | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$200,000<br>\$0<br>\$0 | Federal STP State | \$160,000<br>\$40,000 | \$0<br>\$0        | \$0<br>\$0 | \$160,000<br>\$40,000 | \$0<br>\$0 | \$0<br>\$0 |
|                                     | Administration                                 |                                      | Totals:                               |                   | \$200,000             | \$0               | \$0        | \$200,000             | \$0        | \$0        |
|                                     | CTION VEHICLE 201<br>s for the Department      | -                                    | /ehicle (ARAN).                       |                   |                       |                   |            |                       |            |            |
| Statewide                           | 020831.20                                      | PE:<br>ROW:                          | \$0<br>\$0                            | Federal STP       | \$160,000             | \$0               | \$0        | \$0                   | \$160,000  | \$0        |
|                                     | System-Wide<br>General<br>Program              | CON:<br>CE:<br>Other:                | \$200,000<br>\$0<br>\$0               | State             | \$40,000              | \$0               | \$0        | \$0                   | \$40,000   | \$0        |
|                                     | Administration                                 |                                      | Totals:                               |                   | \$200,000             | \$0               | \$0        | \$0                   | \$200,000  | \$0        |
|                                     | CTION VEHICLE 202<br>s for the Department      |                                      | /ehicle (ARAN).                       |                   |                       |                   |            |                       |            |            |
| Statewide                           | 021796.00                                      | PE:<br>ROW:                          | \$2,000<br>\$500                      | Federal HSIP      | \$90,000              | \$0               | \$750      | \$750                 | \$30,000   | \$29,250   |
| HSIP- Highways<br>2179(600) Signing | CON:<br>CE:<br>Other:                          | \$95,000<br>\$2,500<br>\$0           | State                                 | \$10,000          | \$0                   | \$83              | \$83       | \$3,333               | \$3,250    |            |
|                                     |  |                                      | Totals:                               |                   | \$100,000             | \$0               | \$833      | \$833                 | \$33,333   | \$32,500   |
|                                     | S - LOW COST SAF<br>y improvements on L        |                                      |                                       |                   |                       |                   |            |                       |            |            |
| Statewide                           | 021800.18                                      | PE:                                  | \$500                                 | Federal HSIP      | \$13,500              | \$0               | \$13,500   | \$0                   | \$0        | \$0        |
| 2180018                             | System-Wide<br>Municipal<br>Outreach           | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$14,000<br>\$500<br>\$0       | State             | \$1,500               | \$0               | \$1,500    | \$0                   | \$0        | \$0        |
|                                     | '  |                                      | Totals:                               |                   | \$15,000              | \$0               | \$15,000   | \$0                   | \$0        | \$0        |
|                                     | EFENSIVE DRIVING<br>ng training for munic      |                                      | ks employees.                         |                   |                       |                   |            |                       |            |            |
| Otatavii 1-                         | 004040.00                                      | PE:                                  | \$40,000                              | Federal HSIP      | \$687,366             | \$10,000          | \$228,789  | \$224,289             | \$224,289  | \$0        |
| Statewide<br>2184900                | <b>021849.00</b><br>Highways                   | ROW:<br>CON:                         | \$0<br>\$663,629                      | Federal Safety    | \$21,500              | \$0               | \$21,500   | \$0                   | \$0        | \$0        |
|                                     | Rumble Strip<br>Installation                   | CE:<br>Other:                        | \$84,000<br>\$0                       | State             | \$78,763              | \$3,500           | \$25,421   | \$24,921              | \$24,921   | \$0        |
|                                     |  |                                      |                                       |                   |                       | \$13,500          | \$275,710  | \$249,210             | \$249,210  | \$0        |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                    | Stage                         | Available                      | Source              | Available           | Obligated to Date | 2018        | 2019     | 2020      | 2021 |
|--|--|-------------------------------|--------------------------------|---------------------|---------------------|-------------------|-------------|----------|-----------|------|
|  |  | PE:                           | \$0                            | Federal SPR         | \$140,000           | \$0               | \$140,000   | \$0      | \$0       | \$0  |
| Statewide                              | <b>022028.18</b> System-Wide Research And Pilot Projects | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$175,000 | State               | \$35,000            | \$0               | \$35,000    | \$0      | \$0       | \$0  |
|  |  |                               | Totals:                        |                     | \$175,000           | \$0               | \$175,000   | \$0      | \$0       | \$0  |
| RESEARCH INI<br>Surface Transpo        |  | Anticipated funding           | for future federally           | mandated resear     | ch initiatives.     |                   |             |          |           |      |
| 01-1                                   | 000000 40  | PE:                           | \$0                            | Federal SPR         | \$72,000            | \$0               | \$0         | \$72,000 | \$0       | \$0  |
| Statewide                              | <b>022028.19</b> System-Wide Research And Pilot Projects | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$90,000  | State               | \$18,000            | \$0               | \$0         | \$18,000 | \$0       | \$0  |
|  |  |                               | Totals:                        |                     | \$90,000            | \$0               | \$0         | \$90,000 | \$0       | \$0  |
| RESEARCH INI<br>Surface Transpo        |  | Anticipated funding           |                                |                     | ch initiatives.     |                   |             |          |           |      |
| Statewide                              | 022028.20  | PE:<br>ROW:                   | \$0<br>\$0                     | Federal SPR         | \$140,000           | \$0               | \$0         | \$0      | \$140,000 | \$0  |
|  | System-Wide<br>Research And<br>Pilot Projects            | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0<br>\$175,000 | State               | \$35,000            | \$0               | \$0         | \$0      | \$35,000  | \$0  |
|  |  |                               | Totals:                        |                     | \$175,000           | \$0               | \$0         | \$0      | \$175,000 | \$0  |
| RESEARCH INI<br>Surface Transpo        |  | Anticipated funding           | for future federally           | mandated resear     | ch initiatives.     |                   |             |          |           |      |
| Statowida                              | 022024.49  | PE:                           | \$265,000                      | Federal STP         | \$212,000           | \$0               | \$70,667    | \$70,667 | \$70,667  | \$0  |
| <b>Statewide</b> 2203418               | 022034.18 Highways Intelligent Transportation            | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$53,000            | \$0               | \$17,667    | \$17,667 | \$17,667  | \$0  |
|  | Systems  |                               | Totals:                        |                     | \$265,000           | \$0               | \$88,333    | \$88,333 | \$88,333  | \$0  |
| -                                      | F ITS DEVICES 20<br>elligent Transportat                 | 18<br>ion Systems (ITS) fi    | eld devices. Thes              | e systems will help | o drivers avoid haz | ards and manage o | congestion. |          |           |      |
| Ctotowide                              | 000004.40  | PE:                           | \$265,000                      | Federal STP         | \$212,000           | \$0               | \$70,667    | \$70,667 | \$70,667  | \$0  |
| Statewide                              | O22034.19 Highways Intelligent Transportation            | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State               | \$53,000            | \$0               | \$17,667    | \$17,667 | \$17,667  | \$0  |
|  | Systems  |                               | Totals:                        |                     | \$265,000           | \$0               | \$88,333    | \$88,333 | \$88,333  | \$0  |
|  | F ITS DEVICES 20<br>elligent Transportat                 | 19<br>ion Systems (ITS) fi    | eld devices. Thes              | e systems will help | o drivers avoid haz | ards and manage o | congestion. |          |           |      |

| Towns<br>Fed Project #            | WIN<br>Asset                                    |                               |                                |                      |                       | Obligated       |                      |                      |                      |            |
|-----------------------------------|---|-------------------------------|--------------------------------|----------------------|-----------------------|-----------------|----------------------|----------------------|----------------------|------------|
| Description                       | Scope   | Stage                         | Available                      | Source               | Available             | to Date         | 2018                 | 2019                 | 2020                 | 2021       |
| Statewide                         | 022034.20<br>Highways<br>Intelligent            | PE:<br>ROW:<br>CON:<br>CE:    | \$265,000<br>\$0<br>\$0<br>\$0 | Federal STP State    | \$212,000<br>\$53,000 | \$0<br>\$0      | \$70,667<br>\$17,667 | \$70,667<br>\$17,667 | \$70,667<br>\$17,667 | \$0<br>\$0 |
|                                   | Transportation<br>Systems                       | Other:                        | \$0                            |                      | <b>*</b> 225 222      | <b>*</b>        | ***                  | ***                  | <b>*</b> 00.000      | ***        |
| OPERATION O                       | F ITS DEVICES 20                                | 20                            | Totals:                        |                      | \$265,000             | \$0             | \$88,333             | \$88,333             | \$88,333             | \$0        |
| Operation of Int                  | telligent Transportat                           | ion Systems (ITS) fi          | eld devices. The               | se systems will help | o drivers avoid haz   | ards and manage | congestion.          |                      |                      |            |
| Statewide                         | 022035.18                                       | PE:                           | \$4,500,000                    | Federal STP          | \$3,600,000           | \$0             | \$3,600,000          | \$0                  | \$0                  | \$0        |
| 2203518                           | System-Wide<br>Bridge<br>Inspections            | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State                | \$900,000             | \$0             | \$900,000            | \$0                  | \$0                  | \$0        |
|                                   |   |                               | Totals:                        |                      | \$4,500,000           | \$0             | \$4,500,000          | \$0                  | \$0                  | \$0        |
|                                   | BRIDGE INSPECT 2<br>ons to include scour        | 2018<br>evaluation and test   | ing of bridges.                |                      |                       |                 |                      |                      |                      |            |
| Statewide                         | 022035.19                                       | PE:                           | \$4,500,000                    | Federal STP          | \$3,600,000           | \$0             | \$0                  | \$3,600,000          | \$0                  | \$0        |
| Otatewide                         | System-Wide<br>Bridge<br>Inspections            | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State                | \$900,000             | \$0             | \$0                  | \$900,000            | \$0                  | \$0        |
|                                   |   |                               | Totals:                        |                      | \$4,500,000           | \$0             | \$0                  | \$4,500,000          | \$0                  | \$0        |
| ,                                 | BRIDGE INSPECT 2<br>ons to include scour        | 2019<br>evaluation and test   | ing of bridges.                |                      |                       |                 |                      |                      |                      |            |
| Ctatawida                         | 000005 00                                       | PE:                           | \$4,500,000                    | Federal STP          | \$3,600,000           | \$0             | \$0                  | \$0                  | \$3,600,000          | \$0        |
| Statewide                         | <b>022035.20</b> System-Wide Bridge Inspections | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State                | \$900,000             | \$0             | \$0                  | \$0                  | \$900,000            | \$0        |
|                                   |   |                               | Totals:                        |                      | \$4,500,000           | \$0             | \$0                  | \$0                  | \$4,500,000          | \$0        |
| - ,                               | BRIDGE INSPECT 2<br>ons statewide to inc        | 2020<br>lude scour and testil | ng of bridges.                 |                      |                       |                 |                      |                      |                      |            |
| Statewide                         | 022037.18                                       | PE:                           | \$200,000                      | Federal CMAQ         | \$160,000             | \$0             | \$160,000            | \$0                  | \$0                  | \$0        |
| 2203718                           | System-Wide<br>General<br>Program               | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0       | State                | \$40,000              | \$0             | \$40,000             | \$0                  | \$0                  | \$0        |
|                                   | Administration                                  |                               | Totals:                        |                      | \$200,000             | \$0             | \$200,000            | \$0                  | \$0                  | \$0        |
| 511/CARS 2018<br>Operations for A |   | anagement System              | (ATMS) and Tra                 | veler Information Sy | vstem (TIS).          |                 |                      |                      |                      |            |

| Towns<br>Fed Project #            | WIN<br>Asset                               |                            |                                |                          |                       | Obligated       |            |                       |            |            |
|-----------------------------------|--|----------------------------|--------------------------------|--------------------------|-----------------------|-----------------|------------|-----------------------|------------|------------|
| Description                       | Scope                                      | Stage                      | Available                      | Source                   | Available             | to Date         | 2018       | 2019                  | 2020       | 2021       |
| Statewide                         | <b>022037.19</b><br>System-Wide<br>General | PE:<br>ROW:<br>CON:<br>CE: | \$200,000<br>\$0<br>\$0<br>\$0 | Federal CMAQ<br>State    | \$160,000<br>\$40,000 | \$0<br>\$0      | \$0<br>\$0 | \$160,000<br>\$40,000 | \$0<br>\$0 | \$0<br>\$0 |
|                                   | Program<br>Administration                  | Other:                     | \$0                            |                          |                       |                 |            |                       |            |            |
| 511/CARS 2019                     | 9  |                            | Totals:                        |                          | \$200,000             | \$0             | \$0        | \$200,000             | \$0        | \$0        |
|                                   | Advanced Traffic Ma                        | anagement System           | (ATMS) and Tra                 | veler Information Sy     | rstem (TIS).          |                 |            |                       |            |            |
| Statewide                         | 022037.20                                  | PE:<br>ROW:                | \$200,000<br>\$0               | Federal CMAQ             | \$160,000             | \$0             | \$0        | \$0                   | \$160,000  | \$0        |
|                                   | System-Wide<br>General<br>Program          | CON:<br>CE:<br>Other:      | \$0<br>\$0<br>\$0              | State                    | \$40,000              | \$0             | \$0        | \$0                   | \$40,000   | \$0        |
|                                   | Administration                             |                            | Totals:                        |                          | \$200,000             | \$0             | \$0        | \$0                   | \$200,000  | \$0        |
| 511/CARS 2020<br>Operations for A | 0<br>Advanced Traffic Ma                   | anagement System           | (ATMS) and Tra                 | veler Information Sy     | rstem (TIS).          |                 |            |                       |            |            |
| Statewide                         | 022038.18                                  | PE:<br>ROW:                | \$315,000<br>\$0               | Federal STP              | \$252,000             | \$0             | \$252,000  | \$0                   | \$0        | \$0        |
| 2203818                           | System-Wide<br>Work Program<br>Management  | CON:<br>CE:<br>Other:      | \$0<br>\$0<br>\$0              | State                    | \$63,000              | \$0             | \$63,000   | \$0                   | \$0        | \$0        |
|                                   | '  |                            | Totals:                        |                          | \$315,000             | \$0             | \$315,000  | \$0                   | \$0        | \$0        |
| CIVIL RIGHTS<br>Responsible for   | 2018<br>general civil rights               | issues and specific        | legal requiremer               | nts related to civil rig | nhts under state an   | nd federal law. |            |                       |            |            |
| Statewide                         | 022038.19                                  | PE:<br>ROW:                | \$315,000<br>\$0               | Federal STP              | \$252,000             | \$0             | \$0        | \$252,000             | \$0        | \$0        |
|                                   | System-Wide<br>Work Program<br>Management  | CON:<br>CE:<br>Other:      | \$0<br>\$0<br>\$0<br>\$0       | State                    | \$63,000              | \$0             | \$0        | \$63,000              | \$0        | \$0        |
|                                   | '  |                            | Totals:                        |                          | \$315,000             | \$0             | \$0        | \$315,000             | \$0        | \$0        |
| CIVIL RIGHTS Responsible for      | 2019<br>general civil rights               | issues and specific        | legal requiremer               | nts related to civil rig | nhts under state an   | nd federal law. |            |                       |            |            |
| Statewide                         | 022038.20                                  | PE:<br>ROW:                | \$315,000<br>\$0               | Federal STP              | \$252,000             | \$0             | \$0        | \$0                   | \$252,000  | \$0        |
| 2.3.020                           | System-Wide<br>Work Program<br>Management  | CON:<br>CE:<br>Other:      | \$0<br>\$0<br>\$0<br>\$0       | State                    | \$63,000              | \$0             | \$0        | \$0                   | \$63,000   | \$0        |
|                                   | !  |                            | Totals:                        |                          | \$315,000             | \$0             | \$0        | \$0                   | \$315,000  | \$0        |
| CIVIL RIGHTS .<br>Responsible for | 2020<br>general civil rights               | issues and specific        | legal requiremer               | nts related to civil rig | nhts under state an   | nd federal law. |            |                       |            |            |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope  | Stage                                | Available   | Source   | Available   | Obligated to Date                       | 2018   | 2019                                     | 2020                 | 2021              |
|---------------------------------|--|--------------------------------------|---|--|---|---|--|--|----------------------|-------------------|
| Statewide                       | <b>022039.18</b><br>System-Wide  | PE:<br>ROW:<br>CON:                  | \$0<br>\$0<br>\$0   | Federal STP Federal SUPPORTIVE                 | \$80,000<br>\$0                                   | \$0<br>\$0                              | \$80,000<br>\$0                                    | \$0<br>\$0                               | \$0<br>\$0           | \$0<br>\$0        |
|                                 | General<br>Program<br>Administration   | CE:<br>Other:                        | \$100,000<br>\$0  | SERVICES<br>State                              | \$20,000  | \$0                                     | \$20,000   | \$0                                      | \$0                  | \$0               |
|                                 | Administration   |                                      | Totals:   | State  | \$100,000   | \$0                                     | \$100,000  | \$ <b>0</b>                              | \$ <b>0</b>          | \$0               |
|                                 | T SERVICES 2018<br>federal grant and for   | rmula funds for the                  | Disadvantaged E   | Business Enterprise                            | Program for feder                                 | ally funded highwa                      | y projects and cor                                 | ntracts.                                 |                      |                   |
| Statewide                       | <b>022039.19</b><br>System-Wide  | PE:<br>ROW:<br>CON:                  | \$0<br>\$0<br>\$0   | Federal STP                                    | \$80,000  | \$0                                     | \$0  | \$80,000                                 | \$0                  | \$0               |
|                                 | General<br>Program<br>Administration   | CE:<br>Other:                        | \$100,000<br>\$0  | State  | \$20,000  | \$0                                     | \$0  | \$20,000                                 | \$0                  | \$0               |
|                                 | Administration   |                                      | Totals:   |  | \$100,000   | \$0                                     | \$0  | \$100,000                                | \$0                  | \$0               |
|                                 | SERVICES 2019<br>federal grant and for   | mula funds for the                   | Disadvantaged E   | Business Enterprise                            | Program for feder                                 | ally funded highwa                      | y projects and cor                                 | ntracts.                                 |                      |                   |
| Statewide                       | atewide 022039.20<br>System-Wide<br>General<br>Program                             | PE:                                  | PE: \$100,000<br>ROW: \$0<br>CON: \$0<br>CE: \$0<br>Other: \$0                    | Federal STP                                    | \$80,000  | \$0                                     | \$0  | \$0                                      | \$80,000             | \$0               |
|                                 |  | CON:<br>CE:                          |   | State  | \$20,000  | \$0                                     | \$0  | \$0                                      | \$20,000             | \$0               |
|                                 | Administration   |                                      | Totals:   |  | \$100,000   | \$0                                     | \$0  | \$0                                      | \$100,000            | \$0               |
|                                 | SERVICES 2020<br>federal grant and for   | mula funds for the                   | Disadvantaged E   |  |   |   |  |  |                      |                   |
|                                 |  |                                      |   | Business Enterprise                            | Program for feder                                 | ally funded highwa                      | y projects and cor                                 | ntracts.                                 |                      |                   |
| Statewide                       | 022040.18<br>System-Wide<br>General<br>Program                                     | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$35,000<br>\$0                                       | Federal Civil<br>Rights                        | Program for feder<br>\$35,000                     | ally funded highwa                      | y projects and cor<br>\$35,000                     | stracts.                                 | \$0                  | \$0               |
| Statewide                       | System-Wide<br>General   | ROW:<br>CON:<br>CE:                  | \$0<br>\$0<br>\$0<br>\$0<br>\$35,000  | Federal Civil                                  |   |   |  |  | \$0<br><b>\$0</b>    |                   |
| STATEWIDE, O                    | System-Wide<br>General<br>Program  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$35,000<br>\$0<br><b>Totals:</b>                            | Federal Civil<br>Rights                        | \$35,000<br><b>\$35,000</b>                       | \$0<br><b>\$0</b>                       | \$35,000<br><b>\$35,000</b>                        | \$0<br><b>\$0</b>                        | \$0                  | \$0<br><b>\$0</b> |
| STATEWIDE, O<br>Combination of  | System-Wide General Program Administration  OJT SUPPORT 2018 federal grant and for | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$35,000<br>\$0<br><b>Totals:</b><br><i>fices to promote</i> | Federal Civil<br>Rights                        | \$35,000<br><b>\$35,000</b>                       | \$0<br><b>\$0</b>                       | \$35,000<br><b>\$35,000</b>                        | \$0<br><b>\$0</b>                        | \$0                  |                   |
| STATEWIDE, O                    | System-Wide<br>General<br>Program<br>Administration                                | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$35,000<br>\$0<br><b>Totals:</b>                            | Federal Civil<br>Rights<br>and increase divers | \$35,000<br><b>\$35,000</b><br>sity in employment | \$0<br><b>\$0</b><br>in highway constru | \$35,000<br><b>\$35,000</b><br>action trades and c | \$0<br><b>\$0</b><br>on federally funded | <b>\$0</b> projects. | \$0               |

STATEWIDE, OJT SUPPORT 2019
Combination of federal grant and formula funds for services to promote and increase diversity in employment in highway construction trades and on federally funded projects.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                          | Stage                         | Available                     | Source                  | Available                      | Obligated<br>to Date           | 2018                     | 2019                | 2020        | 2021 |
|--|--|-------------------------------|-------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------|---------------------|-------------|------|
| ·                                      |  | PE:                           | \$35,000                      | Federal STP             | \$28,000                       | \$0                            | \$0                      | \$0                 | \$28,000    | \$0  |
| Statewide                              | 022040.20<br>System-Wide<br>General<br>Program | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0      | State                   | \$7,000                        | \$0                            | \$0                      | \$0                 | \$7,000     | \$0  |
|  | Administration L                               |                               | Totals:                       |                         | \$35,000                       | \$0                            | \$0                      | \$0                 | \$35,000    | \$0  |
|  | OJT SUPPORT 2020<br>federal grant and fo       |                               | vices to promote a            | nd increase divers      | sity in employment             | in highway constru             | uction trades and o      | on federally funded | l projects. |      |
| Statewide                              | 022042.18                                      | PE:                           | \$30,000                      | Federal STP             | \$0                            | \$0                            | \$0                      | \$0                 | \$0         | \$0  |
| Statewide                              | System-Wide<br>Training<br>Provided To         | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0      | State                   | \$30,000                       | \$0                            | \$30,000                 | \$0                 | \$0         | \$0  |
|  | Others   |                               | Totals:                       |                         | \$30,000                       | \$0                            | \$30,000                 | \$0                 | \$0         | \$0  |
| ,                                      | DIVERSITY ED 2018<br>note education and e      |                               | rades to support e            | economic opportur       | nity.                          |                                |                          |                     |             |      |
| Statewide<br>2204318                   | 022043.18<br>System-Wide<br>Training           | PE:<br>ROW:                   | \$35,000<br>\$0               | Federal Civil<br>Rights | \$35,000                       | \$0                            | \$35,000                 | \$0                 | \$0         | \$0  |
|  |  | CON:<br>CE:                   | \$0<br>\$0                    | Federal STP             | \$0                            | \$0                            | \$0                      | \$0                 | \$0         | \$0  |
|  | Provided To<br>Others                          | Other:                        | \$0                           | State                   | \$0                            | \$0                            | \$0                      | \$0                 | \$0         | \$0  |
| STATEWIDE, N<br>Annual FHWA N          | ISTI 2018<br>National Summer Tra               | ansportation Institut         | Totals:<br>e (NSTI) grant fur | nding to support yo     | \$35,000  outh education in to | <b>\$0</b> ansportation relate | \$35,000 ed professions. | \$0                 | \$0         | \$0  |
| Statewide                              | 022043.19                                      | PE:                           | \$35,000                      | Federal STP             | \$28,000                       | \$0                            | \$0                      | \$28,000            | \$0         | \$0  |
| Otatewide                              | System-Wide<br>Training<br>Provided To         | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0      | State                   | \$7,000                        | \$0                            | \$0                      | \$7,000             | \$0         | \$0  |
|  | Others   |                               | Totals:                       |                         | \$35,000                       | \$0                            | \$0                      | \$35,000            | \$0         | \$0  |
| STATEWIDE, N<br>Annual FHWA N          | ISTI 2019<br>National Summer Tra               | ansportation Institut         | e (NSTI) grant fur            | nding to support yo     | outh education in t            | ansportation relate            | ed professions.          |                     |             |      |
| Statewide                              | 022042 20                                      | PE:                           | \$35,000                      | Federal STP             | \$28,000                       | \$0                            | \$0                      | \$0                 | \$28,000    | \$0  |
| Statewide                              | System-Wide Training Provided To               | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0      | State                   | \$7,000                        | \$0                            | \$0                      | \$0                 | \$7,000     | \$0  |
|  | Others   |                               | Totals:                       |                         | \$35,000                       | \$0                            | \$0                      | \$0                 | \$35,000    | \$0  |
| STATEWIDE, N<br>Annual FHWA N          | ISTI 2020<br>National Summer Tra               | ansportation Institut         | e (NSTI) grant fur            | nding to support yo     | outh education in t            | ansportation relate            | ed professions.          |                     |             |      |

| Towns Fed Project # | WIN<br>Asset   | Otava                                | Assettable                            | 0                 | Assettable       | Obligated  | 0040             | 0040       | 0000       | 0004    |
|---------------------|--|--------------------------------------|---------------------------------------|-------------------|------------------|------------|------------------|------------|------------|---------|
| Description         | Scope  | Stage                                | Available                             | Source            | Available        | to Date    | 2018             | 2019       | 2020       | 2021    |
| Statewide           | <b>022152.18</b> System-Wide Work Program Management             | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$500,000<br>\$0<br>\$0 | Federal STP State | \$0<br>\$500,000 | \$0<br>\$0 | \$0<br>\$500,000 | \$0<br>\$0 | \$0<br>\$0 | \$      |
|                     |  |                                      | Totals:                               |                   | \$500,000        | \$0        | \$500,000        | \$0        | \$0        | \$      |
| - ,                 | NDA IMPROVEMEN<br>rade critical ADA de                           | ITS 18<br>ficiencies in priority     | areas.                                |                   |                  |            |                  |            |            |         |
| Statewide           | <b>022152.19</b><br>System-Wide                                  | PE:<br>ROW:                          | \$0<br>\$0                            | Federal STP       | \$0              | \$0        | \$0              | \$0        | \$0        | \$      |
|                     | Work Program<br>Management  STATEWIDE, ADA IMPROVEMENT           | CON:<br>CE:<br>Other:                | \$500,000<br>\$0<br>\$0               | State             | \$500,000        | \$0        | \$0              | \$500,000  | \$0        | \$      |
|                     |  |                                      | Totals:                               |                   | \$500,000        | \$0        | \$0              | \$500,000  | \$0        | \$      |
| ,                   |  | ITS 19<br>ficiencies in priority     | areas.                                |                   |                  |            |                  |            |            |         |
| Statewide           | 022160.18<br>System-Wide<br>Natural<br>Resource<br>Investigation | PE:<br>ROW:                          | \$0<br>\$0                            | Federal STP       | \$100,000        | \$0        | \$33,333         | \$33,333   | \$33,333   | \$(     |
|                     |  | CON:<br>CE:<br>Other:                | \$125,000<br>\$0<br>\$0               | State             | \$25,000         | \$0        | \$8,333          | \$8,333    | \$8,333    | \$(     |
| ,                   | IDAR AQUISITION<br>and ranging (LIDAF                            |                                      | Totals:                               |                   | \$125,000        | \$0        | \$41,667         | \$41,667   | \$41,667   | \$      |
| Ctatamida           | 000400.40  | PE:                                  | \$0                                   | Federal STP       | \$100,000        | \$0        | \$0              | \$33,333   | \$33,333   | \$33,33 |
| Statewide           | 022160.19<br>System-Wide<br>Natural<br>Resource                  | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$125,000<br>\$0<br>\$0        | State             | \$25,000         | \$0        | \$0              | \$8,333    | \$8,333    | \$8,333 |
|                     | Investigation  |                                      | Totals:                               |                   | \$125,000        | \$0        | \$0              | \$41,667   | \$41,667   | \$41,66 |
| ,                   | IDAR AQUISITION<br>and ranging (LIDAF                            |                                      |                                       |                   |                  |            |                  |            |            |         |
| Statewide           | 022160 20  | PE:<br>ROW:                          | \$125,000                             | Federal STP       | \$100,000        | \$0        | \$33,333         | \$33,333   | \$33,333   | \$(     |
|                     | System-Wide<br>Natural<br>Resource                               | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$0<br>\$0              | State             | \$25,000         | \$0        | \$8,333          | \$8,333    | \$8,333    | \$0     |
|                     | Investigation  |                                      | Totals:                               |                   | \$125,000        | \$0        | \$41,667         | \$41,667   | \$41,667   | \$      |

| Towns Fed Project # Description | <b>WIN</b> Asset Scope                           | Stage                         | Available                       | Source                     | Available   | Obligated<br>to Date | 2018      | 2019      | 2020      | 2021      |
|---------------------------------|--|-------------------------------|---------------------------------|----------------------------|-------------|----------------------|-----------|-----------|-----------|-----------|
| Description                     | Scope  | PE:                           | \$0                             | Federal STP                | \$0         | \$0                  | \$0       | \$0       | \$0       | \$0       |
| Statewide                       | <b>022198.18</b> System-Wide Highway Inspections | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$300,000<br>\$0<br>\$0  | State                      | \$300,000   | \$0                  | \$300,000 | \$0       | \$0       | \$0       |
|                                 | '  |                               | Totals:                         |                            | \$300,000   | \$0                  | \$300,000 | \$0       | \$0       | \$0       |
|                                 | SURVEY EQUIPME<br>des and purchase o             |                               |                                 |                            |             |                      |           |           |           |           |
| Statewide                       | <b>022198.19</b><br>System-Wide                  | PE:<br>ROW:<br>CON:           | \$0<br>\$0<br>\$300,000         | Federal STP                | \$0         | \$0                  | \$0       | \$0       | \$0       | \$0       |
|                                 | Highway<br>Inspections                           | CE:<br>Other:                 | \$00,000<br>\$0<br>\$0          | State                      | \$300,000   | \$0                  | \$0       | \$300,000 | \$0       | \$0       |
|                                 |  |                               | Totals:                         |                            | \$300,000   | \$0                  | \$0       | \$300,000 | \$0       | \$0       |
|                                 | SURVEY EQUIPME<br>des and purchase o             | NT 19<br>f survey equipment.  |                                 |                            |             |                      |           |           |           |           |
| Sys<br>Hig                      | <b>022198.20</b> R                               | PE:<br>ROW:                   | \$0<br>\$0                      | Federal STP                | \$240,000   | \$0                  | \$0       | \$0       | \$240,000 | \$0       |
|                                 | System-Wide<br>Highway<br>Inspections            | CON:<br>CE:<br>Other:         | \$0<br>\$300,000<br>\$0<br>\$0  | State                      | \$60,000    | \$0                  | \$0       | \$0       | \$60,000  | \$0       |
|                                 |  |                               | Totals:                         |                            | \$300,000   | \$0                  | \$0       | \$0       | \$300,000 | \$0       |
|                                 | SURVEY EQUIPME<br>des and purchase o             |                               |                                 |                            |             |                      |           |           |           |           |
| Statewide                       | <b>022777.20</b><br>Marine                       | PE:<br>ROW:                   | \$0<br>\$0                      | Federal Ferry<br>Boat      | \$380,770   | \$0                  | \$0       | \$0       | \$126,923 | \$126,923 |
|                                 | Rehabilitation                                   | CON:<br>CE:                   | \$495,869<br>\$0                | Federal<br>OTHERS          | \$0         | \$0                  | \$0       | \$0       | \$0       | \$0       |
|                                 |  | Other:                        | \$0                             | State                      | \$115,099   | \$0                  | \$0       | \$0       | \$38,366  | \$38,366  |
|                                 |  |                               | Totals:                         |                            | \$495,869   | \$0                  | \$0       | \$0       | \$165,290 | \$165,290 |
|                                 | L IMPROVEMENTS<br>rry Service Infrastru          | 20<br>cture Improvements      |                                 |                            |             |                      |           |           |           |           |
| Statewide                       | <b>022814.18</b><br>Rail                         | PE:<br>ROW:                   | \$100,000<br>\$0                | Federal Rail-<br>Hwy Xings | \$1,080,000 | \$0                  | \$420,000 | \$330,000 | \$330,000 | \$0       |
|                                 | Rehabilitation                                   | CON:<br>CE:<br>Other:         | \$1,000,000<br>\$100,000<br>\$0 | State                      | \$120,000   | \$0                  | \$46,667  | \$36,667  | \$36,667  | \$0       |
|                                 | !  |                               | Totals:                         |                            |             |                      |           |           |           |           |

RAIL/HIGHWAY CROSSINGS 2018
Rail/Highway Crossing Improvement Program (23 USC 130). These funds provide for the elimination of hazards and the installation of protective devices at public rail/highway crossings.

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope               | Stage                         | Available                           | Source                     | Available           | Obligated to Date    | 2018                  | 2019                 | 2020                | 2021      |
|--|--|-------------------------------|-------------------------------------|----------------------------|---------------------|----------------------|-----------------------|----------------------|---------------------|-----------|
| Statewide                              | <b>022814.19</b><br>Rail                   | PE:<br>ROW:                   | \$100,000<br>\$0                    | Federal Rail-<br>Hwy Xings | \$1,080,000         | \$0                  | \$45,000              | \$375,000            | \$330,000           | \$330,000 |
|  | Rehabilitation                             | CON:<br>CE:<br>Other:         | \$1,000,000<br>\$100,000<br>\$0     | State                      | \$120,000           | \$0                  | \$5,000               | \$41,667             | \$36,667            | \$36,667  |
|  |  |                               | Totals:                             |                            | \$1,200,000         | \$0                  | \$50,000              | \$416,667            | \$366,667           | \$366,667 |
|  | Y CROSSINGS 201<br>rossing Improvemen      | 9<br>nt Program (23 USC       | 130). These fund                    | ds provide for the e       | elimination of haza | rds and the installa | ation of protective o | devices at public ra | ail/highway crossir | ngs.      |
| Statewide                              | <b>022814.20</b><br>Rail                   | PE:<br>ROW:                   | \$100,000<br>\$0                    | Federal Rail-<br>Hwy Xings | \$1,080,000         | \$0                  | \$30,000              | \$30,000             | \$360,000           | \$330,000 |
|  | Rehabilitation                             | CON:<br>CE:<br>Other:         | \$1,000,000<br>\$100,000<br>\$0     | State                      | \$120,000           | \$0                  | \$3,333               | \$3,333              | \$40,000            | \$36,667  |
|  |  |                               | Totals:                             |                            | \$1,200,000         | \$0                  | \$33,333              | \$33,333             | \$400,000           | \$366,667 |
|  | Y CROSSINGS 202<br>rossing Improvemen      | 0<br>nt Program (23 USC       | 130). These fund                    | ds provide for the e       | elimination of haza | rds and the installa | ation of protective o | devices at public ra | ail/highway crossir | ngs.      |
| Statewide                              | 022980.00                                  | PE:                           | \$0                                 | Federal STP                | \$836,000           | \$0                  | \$0                   | \$0                  | \$278,667           | \$278,667 |
| Statewide                              | Highways<br>Slope<br>Stabilization/Pr      | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$1,045,000<br>\$0<br>\$0    | State                      | \$209,000           | \$0                  | \$0                   | \$0                  | \$69,667            | \$69,667  |
|  | otection                                   |                               | Totals:                             |                            | \$1,045,000         | \$0                  | \$0                   | \$0                  | \$348,333           | \$348,333 |
| SLOPE STABIL<br>Statewide slope        | -  |                               |                                     |                            |                     |                      |                       |                      |                     |           |
| Statewide                              | 022986.00                                  | PE:                           | \$10,000                            | Federal HSIP               | \$270,000           | \$0                  | \$3,000               | \$3,000              | \$90,000            | \$87,000  |
| Oldlewide                              | Highways<br>Rumble Strip<br>Installation   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$280,000<br>\$10,000<br>\$0 | State                      | \$30,000            | \$0                  | \$333                 | \$333                | \$10,000            | \$9,667   |
|  |  |                               | Totals:                             |                            | \$300,000           | \$0                  | \$3,333               | \$3,333              | \$100,000           | \$96,667  |
| ,                                      | RUMBLE STRIP 202<br>ble strips for non- in |                               |                                     |                            |                     |                      |                       |                      |                     |           |
| Statewide                              | <b>022990.00</b><br>Highways               | PE:<br>ROW:                   | \$5,000<br>\$1,000                  | Federal HSIP               | \$225,000           | \$0                  | \$2,700               | \$75,900             | \$73,200            | \$73,200  |
|  | Guard Rail<br>Installation And             | CON:<br>CE:<br>Other:         | \$239,000<br>\$5,000<br>\$0         | State                      | \$25,000            | \$0                  | \$300                 | \$8,433              | \$8,133             | \$8,133   |
|  | Replacement                                |                               | Totals:                             |                            | \$250,000           | \$0                  | \$3,000               | \$84,333             | \$81,333            | \$81,333  |
| - , -                                  | GUARDRAIL TREAT<br>treatment upgrades.     |                               |                                     |                            |                     |                      |                       |                      |                     |           |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope   | Stage                         | Available                               | Source       | Available | Obligated to Date | 2018      | 2019     | 2020      | 2021     |
|----------------------------------|---|-------------------------------|---|--------------|-----------|-------------------|-----------|----------|-----------|----------|
| Description                      | осоре   | PE:                           | \$2,000                                 | Federal HSIP | \$45,000  | \$0<br>\$0        | \$600     | \$600    | \$15,000  | \$14,400 |
| Statewide                        | 022992.00   | ROW:                          | \$0                                     | Local        | \$5,000   | \$0<br>\$0        | \$67      | \$67     | \$1,667   | \$1,600  |
|                                  | Highways<br>Signing   | CON:<br>CE:<br>Other:         | \$47,000<br>\$1,000<br>\$0              | State        | \$0       | \$0               | \$0       | \$0      | \$0       | \$0      |
|                                  |   |                               | Totals:                                 |              | \$50,000  | \$0               | \$667     | \$667    | \$16,667  | \$16,000 |
| STATEWIDE, F<br>Local roads sign | ROAD SIGN UPGRA<br>n upgrades.  | ADES                          |   |              |           |                   |           |          |           |          |
|                                  |   | PE:                           | \$0                                     | Federal HSIP | \$10,800  | \$0               | \$450     | \$3,750  | \$3,300   | \$3,300  |
| Statewide                        | 022996.00 Highways Rest Area Construction/  | ROW:<br>CON:<br>CE:<br>Other: | \$1,000<br>\$6,000<br>\$5,000<br>\$0    | State        | \$1,200   | \$0               | \$50      | \$417    | \$367     | \$367    |
|                                  | Improvements  |                               | Totals:                                 |              | \$12,000  | \$0               | \$500     | \$4,167  | \$3,667   | \$3,667  |
|                                  | /EHICLE ENFORCI<br>hicle enforcement/ t   | E<br>text/ cellphone pull of  | ff areas at 10-12                       | locations.   |           |                   |           |          |           |          |
| Statewide                        | 023006.00   | PE:<br>ROW:                   | \$5,000<br>\$5,000                      | Federal HSIP | \$180,000 | \$0               | \$66,000  | \$57,000 | \$57,000  | \$0      |
|                                  | Highways<br>Signing   | CON:<br>CE:<br>Other:         | \$185,000<br>\$5,000<br>\$0             | State        | \$20,000  | \$0               | \$7,333   | \$6,333  | \$6,333   | \$0      |
|                                  |   |                               | Totals:                                 |              | \$200,000 | \$0               | \$73,333  | \$63,333 | \$63,333  | \$0      |
| STATEWIDE, S<br>Speed feedback   | SPEED FEEDBACK<br>k signs.  | SIGN                          |   |              |           |                   |           |          |           |          |
| Ctatawida                        | 000040.00   | PE:                           | \$20,000                                | Federal HSIP | \$270,000 | \$0               | \$7,500   | \$7,500  | \$90,000  | \$82,500 |
| Statewide                        | <b>023010.00</b> Highways Ramp Improvements   | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$265,000<br>\$10,000<br>\$0 | State        | \$30,000  | \$0               | \$833     | \$833    | \$10,000  | \$9,167  |
|                                  |   |                               | Totals:                                 |              | \$300,000 | \$0               | \$8,333   | \$8,333  | \$100,000 | \$91,667 |
|                                  | VRONG WAY MITION WAY MITION WITION WITION WAY MITION WAY MITION WAY |                               |   |              |           |                   |           |          |           |          |
| 01-1                             | 00040040  | PE:                           | \$0                                     | Federal SPR  | \$600,000 | \$0               | \$600,000 | \$0      | \$0       | \$0      |
| <b>Statewide</b> 2343018         | <b>023430.18</b> System-Wide Research And Pilot Projects  | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$600,000          | State        | \$0       | \$0               | \$0       | \$0      | \$0       | \$0      |
|                                  |   |                               | Totals:                                 |              | \$600,000 | \$0               | \$600,000 | \$0      | \$0       | \$0      |

NEW ENGLAND TRANS CONSORT 18
The New England Transportation Consortium (NETC) is a research cooperative between New England States. The NETC is a valuable regional partnership for the identification, prosecution and dissemination of shared transportation research initiatives.

| Towns Fed Project #               | WIN<br>Asset   | Ctoro   | Available                                    | Course                         | Available         | Obligated to Date  | 2018                | 2019                  | 2020                              | 2021        |
|-----------------------------------|--|---|--|--------------------------------|-------------------|--------------------|---------------------|-----------------------|-----------------------------------|-------------|
| Description                       | Scope  | Stage   |  | Source                         |                   |                    |                     |                       |                                   |             |
| Statewide                         | <b>023430.19</b> System-Wide Research And Pilot Projects   | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$600,000 | Federal SPR State              | \$600,000<br>\$0  | \$0<br>\$0         | \$0<br>\$0          | \$600,000<br>\$0      | \$0<br>\$0                        | \$6         |
|                                   |  |   | Totals:                                      |                                | \$600,000         | \$0                | \$0                 | \$600,000             | \$0                               | \$          |
| The New Engla                     | ,  | RT 19<br>Consortium (NETC) i<br>tion research initiativ | ,  | perative between N             | lew England State | s. The NETC is a v | raluable regional p | artnership for the i  | identification, pros              | ecution and |
| Statewide                         | 023430.20<br>System-Wide<br>Research And<br>Pilot Projects | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0       | Federal SPR                    | \$600,000         | \$0                | \$0                 | \$0                   | \$600,000                         | \$          |
|                                   |  |   | Totals:                                      |                                | \$600,000         | \$0                | \$0                 | \$0                   | \$600,000                         | \$          |
| The New Engla                     |  | Consortium (NETC) is tion research initiativ            |  | perative between N Federal STP | lew England State | s. The NETC is a v | raluable regional p | eartnership for the i | identification, pros<br>\$570,000 | ecution and |
| Statewide                         | <b>023615.00</b> Highways Bridge Joint Replacement         | ROW:<br>CON:<br>CE:<br>Other:                           | \$5,000<br>\$1,595,000<br>\$150,000<br>\$0   | State                          | \$190,000         | \$0                | \$5,167             | \$5,167               | \$63,333                          | \$58,16     |
|                                   |  |   | Totals:                                      |                                | \$1,900,000       | \$0                | \$51,667            | \$51,667              | \$633,333                         | \$581,66    |
| INTERSTATE J<br>Interstate Bridge | IOINTS<br>e Joints - Pavemen                               | t Synergies.  |  |                                |                   |                    |                     |                       |                                   |             |
| Statewide                         | <b>023617.00</b><br>Highways                               | PE:<br>ROW:<br>CON:                                     | \$100,000<br>\$5,000<br>\$795,000            | Federal NHPP                   | \$900,000         | \$0                | \$31,500            | \$31,500              | \$300,000                         | \$268,50    |
|                                   | Bridge Joint<br>Replacement                                | CE:<br>Other:   | \$100,000<br>\$0                             | State                          | \$100,000         | \$0                | \$3,500             | \$3,500               | \$33,333                          | \$29,83     |
|                                   |  |   | Totals:                                      |                                | \$1,000,000       | \$0                | \$35,000            | \$35,000              | \$333,333                         | \$298,33    |
| INTERSTATE J<br>Interstate Bridge | IOINTS<br>e Joints - Pavemen                               | t Synergies.  |  |                                |                   |                    |                     |                       |                                   |             |
| Statewide                         | <b>023761.00</b><br>Highways                               | PE:<br>ROW:<br>CON:                                     | \$25,000<br>\$0<br>\$465,000                 | Federal HSIP                   | \$450,000         | \$0                | \$7,500             | \$7,500               | \$150,000                         | \$142,50    |
|                                   | Safety<br>Improvements                                     | CON:<br>CE:<br>Other:                                   | \$465,000<br>\$10,000<br>\$0                 | State                          | \$50,000          | \$0                | \$833               | \$833                 | \$16,667                          | \$15,833    |
|                                   |  |   | Totals:                                      |                                | \$500,000         | \$0                | \$8,333             | \$8,333               | \$166,667                         | \$158,33    |
| STATEWIDE, 2<br>Rumble Strips.    | 020 RUMBLE STR   | IP  |  |                                |                   |                    |                     |                       |                                   |             |

| Towns<br>Fed Project #        | <b>WIN</b><br>Asset                             |                                      |  |                    |                       | Obligated           |                     |                     |                     |                     |
|-------------------------------|---|--------------------------------------|--|--------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Description                   | Scope   | Stage                                | Available                                      | Source             | Available             | to Date             | 2018                | 2019                | 2020                | 2021                |
| Statewide                     | <b>023763.00</b> Highways Sidewalk Construction | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$10,000<br>\$0<br>\$135,000<br>\$5,000<br>\$0 | Federal HSIP State | \$135,000<br>\$15,000 | \$0<br>\$0          | \$3,000<br>\$333    | \$3,000<br>\$333    | \$45,000<br>\$5,000 | \$42,000<br>\$4,667 |
|                               | L   |                                      | Totals:  |                    | \$150,000             | \$0                 | \$3,333             | \$3,333             | \$50,000            | \$46,667            |
| - ,                           | CROSS WALKS<br>Pross Walks (5 demoi             | nstration projects)                  |  |                    | . ,                   |                     |                     | , ,                 | , ,                 | , ,                 |
| Statewide                     | 023765.00                                       | PE:<br>ROW:                          | \$5,000<br>\$0                                 | Federal HSIP       | \$180,000             | \$0                 | \$1,500             | \$1,500             | \$60,000            | \$58,500            |
|                               | Highways<br>Safety<br>Improvements              | CON:<br>CE:<br>Other:                | \$190,000<br>\$5,000<br>\$0                    | State              | \$20,000              | \$0                 | \$167               | \$167               | \$6,667             | \$6,500             |
|                               |   |                                      | Totals:  |                    | \$200,000             | \$0                 | \$1,667             | \$1,667             | \$66,667            | \$65,000            |
| STATEWIDE, L<br>Dynamic Speed | DYNAMIC SPEED S<br>d signs.                     | IGNS                                 |  |                    |                       |                     |                     |                     |                     |                     |
| Statewide                     | 023767.00                                       | PE:<br>ROW:                          | \$27,000                                       | Federal NHPP       | \$24,300              | \$0                 | \$8,100             | \$8,100             | \$8,100             | \$0                 |
| 2376700                       | Highways<br>Intelligent<br>Transportation       | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$0<br>\$0                       | State              | \$2,700               | \$0                 | \$900               | \$900               | \$900               | \$0                 |
|                               | Systems   |                                      | Totals:  |                    | \$27,000              | \$0                 | \$9,000             | \$9,000             | \$9,000             | \$0                 |
|                               | TS ARCHITECTURE<br>ble speed limit devic        |                                      | sage boards, Roa                               | nd Weather Informa | ation System, wron    | g way driver detect | tion and review of  | ITS architecture.   |                     |                     |
| Statewide<br>2376701          | 023767.01                                       | PE:<br>ROW:                          | \$42,000<br>\$0                                | Federal NHPP       | \$37,800              | \$0                 | \$12,600            | \$12,600            | \$12,600            | \$0                 |
| 23/6/01                       | Highways<br>Intelligent<br>Transportation       | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$0                              | State              | \$4,200               | \$0                 | \$1,400             | \$1,400             | \$1,400             | \$0                 |
|                               | Systems   |                                      | Totals:  |                    | \$42,000              | \$0                 | \$14,000            | \$14,000            | \$14,000            | \$0                 |
|                               |   |                                      |  |                    |                       |                     |                     |                     |                     |                     |
| STATEWIDE, I                  | TS WRONG WAY                                    |                                      |  |                    |                       |                     |                     |                     |                     |                     |
| Statewide                     | 023767.02                                       | PE:<br>ROW:                          | \$119,000<br>\$0                               | Federal NHPP       | \$107,100             | \$0                 | \$35,700            | \$35,700            | \$35,700            | \$0                 |
|                               |   |                                      |  | Federal NHPP State | \$107,100<br>\$11,900 | \$0<br>\$0          | \$35,700<br>\$3,967 | \$35,700<br>\$3,967 | \$35,700<br>\$3,967 | \$0<br>\$0          |

| Towns<br>Fed Project #          | <b>WIN</b><br>Asset                                    |                                      |   |                    |                      | Obligated          |                     |                     |                     |            |
|---------------------------------|--|--------------------------------------|---|--------------------|----------------------|--------------------|---------------------|---------------------|---------------------|------------|
| Description                     | Scope  | Stage                                | Available                               | Source             | Available            | to Date            | 2018                | 2019                | 2020                | 2021       |
| Statewide<br>2376703            | 023767.03<br>Highways<br>Intelligent<br>Transportation | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$34,000<br>\$0<br>\$0<br>\$0<br>\$0    | Federal NHPP State | \$30,600<br>\$3,400  | \$0<br>\$0         | \$10,200<br>\$1,133 | \$10,200<br>\$1,133 | \$10,200<br>\$1,133 | \$0<br>\$0 |
|                                 | Systems  |                                      | Totals:                                 |                    | \$34,000             | \$0                | \$11,333            | \$11,333            | \$11,333            | \$0        |
| STATEWIDE, F                    | RWIS UPGRADES  |                                      |   |                    |                      |                    |                     |                     |                     |            |
| Statewide                       | 022767 04  | PE:                                  | \$53,000                                | Federal NHPP       | \$448,200            | \$0                | \$15,900            | \$15,900            | \$149,400           | \$133,500  |
| <b>Statewide</b> 2376704        | 023767.04 Highways Intelligent Transportation          | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$400,000<br>\$45,000<br>\$0     | State              | \$49,800             | \$0                | \$1,767             | \$1,767             | \$16,600            | \$14,833   |
|                                 | Systems  |                                      | Totals:                                 |                    | \$498,000            | \$0                | \$17,667            | \$17,667            | \$166,000           | \$148,333  |
| STATEWIDE, N                    | MESSAGE SIGNS  |                                      |   |                    |                      |                    |                     |                     |                     |            |
| Statewide                       | 023771.00  | PE:                                  | \$20,000                                | Federal HSIP       | \$180,000            | \$0                | \$7,500             | \$7,500             | \$60,000            | \$52,500   |
| Statewide                       | Highways<br>Safety<br>Improvements                     | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$165,000<br>\$10,000<br>\$0 | State              | \$20,000             | \$0                | \$833               | \$833               | \$6,667             | \$5,833    |
|                                 | '  |                                      | Totals:                                 |                    | \$200,000            | \$0                | \$8,333             | \$8,333             | \$66,667            | \$58,333   |
| ,                               | OFF ROAD MITIGAT<br>safety mitigation on               |                                      | isk curves on HC                        | P 1 or 2 roads.    |                      |                    |                     |                     |                     |            |
| Otatanda                        | 000770 00  | PE:                                  | \$15,000                                | Federal HSIP       | \$225,000            | \$0                | \$4,500             | \$4,500             | \$75,000            | \$70,500   |
| Statewide                       | 023773.00<br>Highways<br>Safety<br>Improvements        | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$230,000<br>\$5,000<br>\$0      | State              | \$25,000             | \$0                | \$500               | \$500               | \$8,333             | \$7,833    |
|                                 |  |                                      | Totals:                                 |                    | \$250,000            | \$0                | \$5,000             | \$5,000             | \$83,333            | \$78,333   |
| - ,                             | PEDESTRIAN NEED<br>trian safety infrastruc             | -                                    | some of the focus                       | communities that   | were identified thro | ough Pedestrian Sa | afety Forums/Site S | Safety Reviews.     |                     |            |
| Statewide                       | 023775.00  | PE:                                  | \$20,000                                | Federal HSIP       | \$225,000            | \$0                | \$7,500             | \$7,500             | \$75,000            | \$67,500   |
| Statewide                       | System-Wide<br>Roadside<br>Improvements                | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$220,000<br>\$5,000<br>\$0  | State              | \$25,000             | \$0                | \$833               | \$833               | \$8,333             | \$7,500    |
|                                 | '  |                                      | Totals:                                 |                    | \$250,000            | \$0                | \$8,333             | \$8,333             | \$83,333            | \$75,000   |
| STATEWIDE, V<br>Large truck wei | WEIGHT STATIONS<br>igh stations.                       | :                                    |   |                    |                      |                    |                     |                     |                     |            |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                     | Stage                         | Available                      | Source               | Available             | Obligated to Date     | 2018               | 2019               | 2020                  | 2021                |
|---------------------------------|---|-------------------------------|--------------------------------|----------------------|-----------------------|-----------------------|--------------------|--------------------|-----------------------|---------------------|
| ,<br>Statewide                  | <b>023777.00</b> Highways                 | PE:<br>ROW:<br>CON:           | \$20,000<br>\$0<br>\$125,000   | Federal HSIP State   | \$135,000<br>\$15,000 | \$0<br>\$0            | \$6,000<br>\$667   | \$6,000<br>\$667   | \$45,000<br>\$5,000   | \$39,000<br>\$4,333 |
|                                 | Safety<br>Improvements                    | CE:<br>Other:                 | \$5,000<br>\$0                 | State                | φ13,000               | φυ                    | φοστ               | φου <i>τ</i>       | φ3,000                | φ4,330              |
|                                 |   |                               | Totals:                        |                      | \$150,000             | \$0                   | \$6,667            | \$6,667            | \$50,000              | \$43,333            |
| STATEWIDE, W<br>Wrong Way rem   | VRONG WAY<br>nediation for Intersta       | te on-ramps and off           | -ramps.                        |                      |                       |                       |                    |                    |                       |                     |
| Statewide                       | 024000.18                                 | PE:                           | \$0                            | Federal              | \$0                   | \$0                   | \$0                | \$0                | \$0                   | \$0                 |
| 001048                          | System-Wide                               | ROW:<br>CON:                  | \$0<br>\$0                     | Federal SPR          | \$320,000             | \$0                   | \$320,000          | \$0                | \$0                   | \$                  |
|                                 | Work Program<br>Management                | CE:<br>Other:                 | \$0<br>\$400,000               | State                | \$80,000              | \$0                   | \$80,000           | \$0                | \$0                   | \$0                 |
|                                 | _   |                               | Totals:                        |                      | \$400,000             | \$0                   | \$400,000          | \$0                | \$0                   | \$                  |
|                                 | GEMENT, 2018<br>MaineDOT Bridge A         | Asset Management              | System, includin               |                      | data collection, as   | set priorities, custo | mer service levels | ,                  | orting, and prioritiz | zation /            |
| Statewide                       | 024000.19                                 | PE:<br>ROW:                   | \$0<br>\$0                     | Federal SPR          | \$320,000             | \$0                   | \$0                | \$320,000          | \$0                   | \$0                 |
|                                 | System-Wide<br>Work Program<br>Management | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0<br>\$400,000 | State                | \$80,000              | \$0                   | \$0                | \$80,000           | \$0                   | \$0                 |
|                                 |   |                               | Totals:                        |                      | \$400,000             | \$0                   | \$0                | \$400,000          | \$0                   | \$                  |
| -                               | GEMENT, 2019<br>MaineDOT Bridge A         | Asset Management              | System, includin               | ng inventory, bridge | data collection, as   | set priorities, custo | mer service levels | s, performance rep | orting, and prioritiz | zation /            |
| Statewide                       | 024000.20                                 | PE:                           | \$0                            | Federal SPR          | \$320,000             | \$0                   | \$0                | \$0                | \$320,000             | \$0                 |
| Statewide                       | System-Wide<br>Work Program<br>Management | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$400,000 | State                | \$80,000              | \$0                   | \$0                | \$0                | \$80,000              | \$0                 |
|                                 | L   |                               | Totals:                        |                      | \$400,000             | \$0                   | \$0                | \$0                | \$400,000             | \$(                 |
|                                 | GEMENT, 2020<br>MaineDOT Bridge A         | Asset Management .            | System, includin               | ng inventory, bridge | data collection, as   | set priorities, custo | mer service levels | s, performance rep | orting, and prioritiz | zation /            |
| Stockton                        | 023314.00                                 | PE:                           | \$36,301                       | Federal NHPP         | \$769,586             | \$0                   | \$256,529          | \$256,529          | \$256,529             | \$0                 |
| Stockton<br>Springs,            | Highways                                  | ROW:<br>CON:                  | \$0<br>\$907,530               | Federal NHS          | \$29,041              | \$0                   | \$29,041           | \$0                | \$0                   | \$0                 |
| Prospect                        | Ultra Thin                                | CE:                           | \$54,452                       | Federal STP          | \$0                   | \$0                   | \$0                | \$0                | \$0                   | \$0                 |
| 2331400                         | Bonded                                    | Other:                        | \$0                            | State                | \$199,657             | \$7,260               | \$64,132           | \$64,132           | \$64,132              | \$0                 |
|                                 | Wearing                                   |                               |                                |                      |                       |                       |                    |                    |                       | \$(                 |

STOCKTON SPRINGS, ROUTE 1 Beginning 0.08 of a mile north of Devereux Cove Road and extending northeasterly 4.83 miles.

| Fed Project # Description                             | WIN<br>Asset<br>Scope   | Stage                                | Available   | Source                               | Available                       | Obligated to Date                             | 2018  | 2019                          | 2020                                 | 2021       |
|---|---|--------------------------------------|---|--------------------------------------|---------------------------------|---|---|-------------------------------|--------------------------------------|------------|
|   |   | PE:                                  | \$126,916   | Federal STP                          | \$507,538                       | \$122,800                                     | \$384,738   | \$0                           | \$0                                  | \$0        |
| Stockton<br>Springs<br>1666500                        | 016665.00<br>Highways<br>Bridge<br>Superstructure                                       | ROW:<br>CON:<br>CE:<br>Other:        | \$30,181<br>\$417,325<br>\$60,000<br>\$0                                  | State                                | \$126,884                       | \$119,700                                     | \$7,185   | \$0                           | \$0                                  | \$0        |
|   | Replacement   |                                      | Totals:   |                                      | \$634,422                       | \$242,500                                     | \$391,922   | \$0                           | \$0                                  | \$0        |
|   | PRINGS, BR # 3176<br>Pridge (#3176) over T  | idal Inlet. Located                  | 1.02 miles south o  | of Main Street.                      |                                 |   |   |                               |                                      |            |
|   |   | PE:                                  | \$85,000  | Federal STP                          | \$800,000                       | \$40,000                                      | \$280,000   | \$240,000                     | \$240,000                            | \$0        |
| Stonington<br>2263000                                 | <b>022630.00</b> Highways Bridge Replacement  | ROW:<br>CON:<br>CE:<br>Other:        | \$15,000<br>\$800,000<br>\$100,000<br>\$0                                 | State                                | \$200,000                       | \$20,000                                      | \$60,000  | \$60,000                      | \$60,000                             | \$0        |
|   |   |                                      | Totals:   |                                      | \$1,000,000                     | \$60,000                                      | \$340,000   | \$300,000                     | \$300,000                            | \$0        |
| ,   | OCEANVILLE BR#3<br>ge (#3696) over Ocea   |                                      | re. Located 0.38 o  |                                      | atchs Cove Road.                |   |   |                               |                                      |            |
| Strong, Avon<br>1828600                               | 018286.00   | PE:<br>ROW:                          | \$730,287<br>\$273,797  | Federal<br>GARVEE                    | \$4,100,000                     | \$0   | \$4,100,000   | \$0                           | \$0                                  | \$0        |
| 1020000   | Highways<br>Reconstruction  | CON:                                 | \$5,447,487   | Federal STP                          | \$1,652,215                     | \$1,103,268                                   | \$548,948   | \$0                           | \$0                                  | \$0        |
|   |   | CE:                                  | \$750,000   | Local                                | \$11,302                        | \$11,302                                      | \$0   | \$0                           | \$0                                  | \$0        |
|   |   | Other:                               | \$0   | State                                | \$1,438,054                     | \$1,437,071                                   | \$983   | \$0                           | \$0                                  | \$0        |
|   |   |                                      |   |                                      | AT 004 FT4                      | 4   | \$4,649,931   | ••                            |                                      |            |
| OTDONIO 4: "  |   |                                      | Totals:   |                                      | \$7,201,571                     | \$2,551,640                                   | \$4,049,93 I  | \$0                           | \$0                                  | \$0        |
|   | ON, ROUTE 4<br>e eastern most inters  | ection of Chandler                   |   | nd extending west                    | . , ,                           |   |   | ·                             | \$0                                  | \$0        |
| Beginning at the Strong                               | e eastern most inters<br>018808.00  | PE:<br>ROW:                          | Road in Strong at \$2,500 \$500   | nd extending west                    | . , ,                           |   |   | ·                             | <b>\$0</b><br>\$7,200                | <b>\$0</b> |
| Beginning at the                                      | 018808.00<br>Highways<br>Guard Rail<br>Installation And                                 | PE:                                  | Road in Strong a  |                                      | erly 2.48 miles. Inc            | ludes intersection                            | improvements at F   | Route 145.                    |                                      |            |
| Beginning at the Strong                               | 018808.00<br>Highways<br>Guard Rail   | PE:<br>ROW:<br>CON:<br>CE:           | Road in Strong a.<br>\$2,500<br>\$500<br>\$24,500<br>\$2,500              | Federal STP                          | erly 2.48 miles. Inc            | ludes intersection<br>\$200                   | improvements at F<br>\$9,400                                      | Route 145.<br>\$7,200         | \$7,200                              | \$0        |
| Strong<br>1880800                                     | 018808.00 Highways Guard Rail Installation And Replacement                              | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$2,500<br>\$500<br>\$24,500<br>\$2,500<br>\$2,500<br>\$0<br>Totals:      | Federal STP State                    | \$24,000<br>\$6,000<br>\$30,000 | \$200<br>\$500<br>\$700                       | \$9,400<br>\$1,900<br>\$11,300                                    | \$7,200<br>\$1,800            | \$7,200<br>\$1,800                   | \$0        |
| Strong<br>1880800<br>STRONG GUAI<br>Install bridge ap | 018808.00 Highways Guard Rail Installation And Replacement  RDRAIL proach rail to McLea | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$2,500<br>\$500<br>\$500<br>\$24,500<br>\$2,500<br>\$0<br><b>Totals:</b> | Federal STP State                    | \$24,000<br>\$6,000<br>\$30,000 | \$200<br>\$500<br>\$700                       | \$9,400<br>\$1,900<br>\$11,300                                    | \$7,200<br>\$1,800            | \$7,200<br>\$1,800                   | \$0        |
| Strong<br>1880800                                     | 018808.00 Highways Guard Rail Installation And Replacement  RDRAIL proach rail to McLea | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$2,500<br>\$500<br>\$500<br>\$24,500<br>\$2,500<br>\$0<br><b>Totals:</b> | Federal STP State ary Brook. Located | \$24,000<br>\$6,000<br>\$30,000 | \$200<br>\$500<br>\$700<br>th of Knowlton Ros | improvements at F<br>\$9,400<br>\$1,900<br><b>\$11,300</b><br>ad. | \$7,200<br>\$1,800<br>\$9,000 | \$7,200<br>\$1,800<br><b>\$9,000</b> | \$0<br>\$0 |

| <b>Towns</b><br>Fed Project # | <b>WIN</b><br>Asset                           |                                 |                               |                       |                     | Obligated           |                 |                  |                  |           |
|-------------------------------|---|---------------------------------|-------------------------------|-----------------------|---------------------|---------------------|-----------------|------------------|------------------|-----------|
| Description                   | Scope   | Stage                           | Available                     | Source                | Available           | to Date             | 2018            | 2019             | 2020             | 2021      |
| Sumner                        | 017517.06                                     | PE:                             | \$2,000                       | Federal HSIP          | \$1,800             | \$0                 | \$1,800         | \$0              | \$0              | \$0       |
| 1751706                       | Highways                                      | ROW:<br>CON:                    | \$0<br>\$31,000               | Federal Safety        | \$29,700            | \$0                 | \$9,900         | \$9,900          | \$9,900          | \$0       |
|                               | Guard Rail<br>Installation And<br>Replacement | CE:<br>Other:                   | \$2,000<br>\$0                | State                 | \$3,500             | \$3,400             | \$167           | -\$33            | -\$33            | \$0       |
|                               | Replacement                                   |                                 | Totals:                       |                       | \$35,000            | \$3,400             | \$11,867        | \$9,867          | \$9,867          | \$0       |
|                               | AIL-RTE 140, SUM<br>ades on Route 140.        |                                 |                               |                       |                     |                     |                 |                  |                  |           |
| 0                             | 004704.00                                     | PE:                             | \$85,000                      | Federal Bridge        | \$60,000            | \$0                 | \$60,000        | \$0              | \$0              | \$0       |
| <b>Sumner</b> 2170400         | <b>021704.00</b><br>Highways                  | ROW:<br>CON:                    | \$15,000<br>\$915,000         | Federal STP           | \$820,000           | \$20,000            | \$266,667       | \$266,667        | \$266,667        | \$0       |
|                               | Bridge<br>Replacement                         | CE:<br>Other:                   | \$85,000<br>\$85,000<br>\$0   | State                 | \$220,000           | \$20,000            | \$66,667        | \$66,667         | \$66,667         | \$0       |
|                               |   |                                 | Totals:                       |                       | \$1,100,000         | \$40,000            | \$393,333       | \$333,333        | \$333,333        | \$0       |
|                               | LD BRIDGE #0673<br>0673) over West Br         | ranch of Nezinscot F            |                               | 5 of a mile west of   | Black Mountain R    | oad.                |                 |                  |                  |           |
| Sumner                        | 021705.00                                     | PE:                             | \$110,000                     | Federal Bridge        | \$66,000            | \$0                 | \$66,000        | \$0              | \$0              | \$0       |
| 2170500                       | Highways                                      | ROW:<br>CON:                    | \$15,000<br>\$965,000         | Federal STP           | \$894,000           | \$22,000            | \$298,667       | \$286,667        | \$286,667        | \$0       |
|                               | Bridge<br>Replacement                         | CE:<br>Other:                   | \$110,000<br>\$0              | State                 | \$240,000           | \$22,000            | \$74,667        | \$71,667         | \$71,667         | \$0       |
|                               |   |                                 | Totals:                       |                       | \$1,200,000         | \$44,000            | \$439,333       | \$358,333        | \$358,333        | \$0       |
|                               | TFORD, FIELDS #0<br>10690) over the Eas       | 0690<br>t Branch Nezinscot      | River. Located at             | the Sumner - Hart     | ford town line.     |                     |                 |                  |                  |           |
| <b>Sumner</b> 2236000         | <b>022360.00</b><br>Highways                  | PE:<br>ROW:                     | \$25,000<br>\$5,000           | Federal STP           | \$160,000           | \$12,000            | \$6,000         | \$51,333         | \$45,333         | \$45,333  |
| 2230000                       | Bridge<br>Substructure                        | CON:<br>CE:<br>Other:           | \$145,000<br>\$25,000<br>\$0  | State                 | \$40,000            | \$6,000             | \$0             | \$11,333         | \$11,333         | \$11,333  |
|                               | Rehabilitation                                |                                 | Totals:                       |                       | \$200,000           | \$18,000            | \$6,000         | \$62,667         | \$56,667         | \$56,667  |
|                               | JMNER MEADOW I<br>Ieadow Bridge (#58          | BR#5843<br>843) over the West E | Branch Nezinscot              | River. Located 0.2    | 5 of a mile northea | st of Front Street. |                 |                  |                  |           |
| Swans Island                  | <b>023480.00</b><br>Marine                    | PE:<br>ROW:                     | \$100,000<br>\$0              | Federal Ferry<br>Boat | \$800,000           | \$0                 | \$40,000        | \$280,000        | \$240,000        | \$240,000 |
|                               | New<br>Construction                           | CON:<br>CE:<br>Other:           | \$800,000<br>\$100,000<br>\$0 | State                 | \$200,000           | \$0                 | \$10,000        | \$70,000         | \$60,000         | \$60,000  |
|                               |   |                                 | Totals:                       |                       | \$1,000,000         | \$0                 | \$50,000        | \$350,000        | \$300,000        | \$300,000 |
|                               | DLPHINS,WALKWA<br>ins, walkways and v         | *                               | iotais.                       |                       | \$1,000,000         | \$0                 | <b>\$30,000</b> | <b>\$350,000</b> | <b>\$300,000</b> |           |

| 19236.00 ighways econstruction  1 SOUCY HILL mile south of T1 23014.00 ighways ghting  E EXIT 227 Interstate 95 Exit | PE: ROW: CON: CE: Other:  14 R6 WELS - T15 F  PE: ROW: CON: CE: Other:   | \$1,157,579<br>\$148,808<br>\$8,023,939<br>\$470,000<br>\$0<br><b>Totals:</b> R6 WELS town li  \$25,000<br>\$0 \$525,000<br>\$75,000 \$0 <b>Totals:</b>  | Federal<br>GARVEE<br>Federal STP<br>State<br>ne extending north<br>Federal NHPP<br>Federal NHS<br>State | \$6,339,151<br>\$1,501,109<br>\$1,960,065<br><b>\$9,800,326</b><br>erly 5.54 miles to 0<br>\$540,000<br>\$22,500<br>\$62,500<br><b>\$625,000</b>   | \$0<br>\$1,233,170<br>\$1,941,063<br><b>\$3,174,233</b><br>0.47 of a mile east of \$0<br>\$0<br>\$0<br>\$2,500  | \$6,339,151<br>\$267,939<br>\$19,003<br><b>\$6,626,094</b><br>of T15 R6 WELS -<br>\$180,000<br>\$22,500<br>\$20,000<br><b>\$222,500</b>  | \$0<br>\$0<br>\$0<br><b>\$0</b><br><i>Winterville PIt tow</i><br>\$180,000<br>\$0<br>\$20,000 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$180,000<br>\$0<br>\$20,000       | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
|--|--|--|---|--|---|--|---|---|--|
| a SOUCY HILL mile south of T1 23014.00 ighways ghting E EXIT 227 Interstate 95 Exit                                  | CE:<br>Other:<br>14 R6 WELS - T15 F<br>PE:<br>ROW:<br>CON:<br>CE:<br>Other:  | \$470,000<br>\$0<br><b>Totals:</b> R6 WELS town li  \$25,000 \$0 \$525,000 \$75,000 \$0  | State  ne extending north  Federal NHPP  Federal NHS  | \$1,960,065<br>\$9,800,326<br>erly 5.54 miles to 0<br>\$540,000<br>\$22,500<br>\$62,500  | \$1,941,063<br><b>\$3,174,233</b><br>0.47 of a mile east of \$0<br>\$0<br>\$0   | \$19,003<br><b>\$6,626,094</b><br>of T15 R6 WELS -<br>\$180,000<br>\$22,500<br>\$20,000  | \$0<br>\$0<br>Winterville Plt tow<br>\$180,000<br>\$0<br>\$20,000                             | \$0<br>\$0<br>vn line, including clii<br>\$180,000<br>\$0<br>\$20,000 | \$6<br>\$6<br>\$6<br>\$6<br>\$6<br>\$6   |
| 1 SOUCY HILL mile south of T1 23014.00 ighways ghting E EXIT 227 Interstate 95 Exit                                  | Other:  14 R6 WELS - T15 F  PE: ROW: CON: CE: Other:   | \$0   Totals:  R6 WELS town li  \$25,000   \$0  \$525,000  \$75,000  \$0   | ne extending north<br>Federal NHPP<br>Federal NHS   | \$9,800,326<br>erly 5.54 miles to 0<br>\$540,000<br>\$22,500<br>\$62,500   | \$3,174,233<br>0.47 of a mile east of \$0<br>\$0<br>\$2,500   | \$6,626,094<br>of T15 R6 WELS -<br>\$180,000<br>\$22,500<br>\$20,000   | \$0 Winterville Plt tow \$180,000 \$0 \$20,000  | \$0<br>vn line, including clii<br>\$180,000<br>\$0<br>\$20,000        | \$6<br>mbing lane.<br>\$0<br>\$0   |
| mile south of T1 23014.00 ighways ghting  E EXIT 227 Interstate 95 Exit  | PE:<br>ROW:<br>CON:<br>CE:<br>Other:   | \$25,000<br>\$0<br>\$525,000<br>\$75,000<br>\$0  | Federal NHPP<br>Federal NHS   | \$540,000<br>\$540,500<br>\$22,500<br>\$62,500   | \$0.47 of a mile east of \$0<br>\$0<br>\$0<br>\$2,500   | of T15 R6 WELS -<br>\$180,000<br>\$22,500<br>\$20,000  | \$180,000<br>\$0<br>\$20,000  | vn line, including cli<br>\$180,000<br>\$0<br>\$20,000                | mbing lane.<br>\$(<br>\$(  |
| mile south of T1 23014.00 ighways ghting  E EXIT 227 Interstate 95 Exit  | PE:<br>ROW:<br>CON:<br>CE:<br>Other:   | \$25,000<br>\$0<br>\$525,000<br>\$75,000<br>\$0  | Federal NHPP<br>Federal NHS   | \$540,000<br>\$22,500<br>\$62,500  | \$0<br>\$0<br>\$2,500   | \$180,000<br>\$22,500<br>\$20,000  | \$180,000<br>\$0<br>\$20,000  | \$180,000<br>\$0<br>\$20,000  | \$(<br>\$(   |
| ighways<br>ghting<br>E EXIT 227<br>Interstate 95 Exit  | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$525,000<br>\$75,000<br>\$0  | Federal NHS   | \$22,500<br>\$62,500   | \$0<br>\$2,500  | \$22,500<br>\$20,000   | \$0<br>\$20,000   | \$0<br>\$20,000   | \$   |
| ighways<br>ghting<br>E EXIT 227<br>Interstate 95 Exit  | CON:<br>CE:<br>Other:  | \$525,000<br>\$75,000<br>\$0   |   | \$62,500   | \$2,500   | \$20,000   | \$20,000  | \$20,000  | \$0  |
| ghting  E EXIT 227 Interstate 95 Exit  | CE:<br>Other:  | \$75,000<br>\$0  | State   |  |   |  |   | . ,   |  |
| Interstate 95 Exit   |  | Totals:  |   | \$625,000  | \$2,500   | \$222,500  | \$200,000   | \$200,000   | \$(  |
| Interstate 95 Exit   |  |  |   |  |   |  |   |   |  |
| 20884 00   | PE:  |  |   |  |   |  |   |   |  |
|  |  | \$40,000   | Federal NHPP  | \$21,380   | \$85,200  | -\$63,820  | \$0   | \$0   | \$0  |
| ighways  | ROW:<br>CON:   | \$0<br>\$7,315,553   | Federal NHS   | \$0  | \$0   | \$0  | \$0   | \$0   | \$0  |
| ot In Place  | CE:  | \$300,000  |   | . , ,  | •   | . , ,  | . , ,   | . , ,   | \$0  |
| ecycled  | Other:   | • 1  | State   |  |   |  |   |   | \$0  |
|  |  | Totals:  |   | \$7,655,553  | \$127,800   | \$2,450,718  | \$2,538,518   | \$2,538,518   | \$(  |
| ROUTE 9<br>s south of the ea   | astern most T24 MD   | ) BPP - T30 MD   | BPP town line and   | extending northerl   | ly 17.90 miles to 0   | 26 of a mile east o  | f the Wesley-T26  | ED BPP town line.   |  |
| 23671.00<br>ighways  | PE:<br>ROW:  | \$80,000<br>\$40,000   | Federal STP   | \$96,000   | \$0   | \$32,000   | \$32,000  | \$32,000  | \$0  |
| mrap Dot<br>ugmill   | CE:<br>Other:  | \$0<br>\$0<br>\$0  | State   | \$24,000   | \$0   | \$8,000  | \$8,000   | \$8,000   | \$0  |
|  |  | Totals:  |   | \$120,000  | \$0   | \$40,000   | \$40,000  | \$40,000  | \$0  |
| JTE 11<br>mile south of the  | e T4 R9 NWP town   | line and extendi   | ng northerly 5.59 m   | iles.  |   |  |   |   |  |
|  | PE:  | \$55,000   | Federal Bridge  | \$33,000   | \$0   | \$33,000   | \$0   | \$0   | \$0  |
| 21755.00<br>ighways  | ROW:   |  | Federal STP   | \$467,000  | \$11,000  | \$154,667  | \$150,667   | \$150,667   | \$0  |
| ridge<br>ehabilitation   | CON:<br>CE:<br>Other:  | \$60,000<br>\$60,000<br>\$0  | State   | \$125,000  | \$11,000  | \$38,667   | \$37,667  | \$37,667  | \$0  |
|  |  | Totals:  |   | \$625,000  | \$22,000  | \$226,333  | \$188,333   | \$188,333   | \$0  |
| RC S S S S S S S S S S S S S S S S S S S   | In Place cycled  OUTE 9 south of the earlies and the earlies a | In Place cycled CE: Other:  OUTE 9 South of the eastern most T24 ME  671.00 PE: ROW: CON: CE: Other:  Fap Dot CE: Other:  FE 11 Sile south of the T4 R9 NWP town  755.00 PE: ROW: CON: CON: CON: CON: CON: CON: CON: CON | In Place   CE: \$300,000   Other: \$0   | Totals:   State   St | Totals:   \$300,000   Federal STP   \$6,103,063   State   \$1,531,111   Totals:   \$7,655,553   South of the eastern most T24 MD BPP - T30 MD BPP town line and extending northern   \$6,103,063   State   \$1,531,111   \$1,000   State   \$1,531,111   \$1, | Place   September   Septembe | In Place   CE: \$300,000   State   \$1,531,111   \$42,600   \$473,104                         | In Place Pycled   | In Place cycled    CE: \$300,000   State   \$1,531,111   \$42,600   \$473,104   \$507,704   \$ |

| Towns<br>Fed Project #           | <b>WIN</b><br>Asset                                 |                                      |  |                      |                     | Obligated                               |                  |                  |   |            |
|----------------------------------|---|--------------------------------------|--|----------------------|---------------------|---|------------------|------------------|---|------------|
| Description                      | Scope   | Stage                                | Available                                    | Source               | Available           | to Date                                 | 2018             | 2019             | 2020                                    | 2021       |
| <b>Talmadge</b><br>2299602       | 022996.02<br>Highways<br>Rest Area<br>Construction/ | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$1,000<br>\$0<br>\$20,000<br>\$4,000<br>\$0 | Federal HSIP State   | \$22,500<br>\$2,500 | \$900<br>\$100                          | \$7,200<br>\$800 | \$7,200<br>\$800 | \$7,200<br>\$800                        | \$0<br>\$0 |
|                                  | Improvements  |                                      | Totals:                                      |                      | \$25,000            | \$1,000                                 | \$8,000          | \$8,000          | \$8,000                                 | \$0        |
| ,                                | EHICLE ENFORCE<br>a mile south of the               | Topsfield town line                  |  |                      | . ,                 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <b>,</b> 2,222   | <b>,</b> 2,222   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,          |
| T. F . D.                        |   | PE:                                  | \$100,000                                    | Federal NHPP         | \$42,000            | \$42,000                                | \$0              | \$0              | \$0                                     | \$0        |
| The Forks Plt,<br>West Forks Plt | <b>022362.00</b><br>Highways                        | ROW:                                 | \$5,000                                      | Federal NHS          | \$42,000            | \$0                                     | \$21,000         | \$21,000         | \$0                                     | \$0        |
| 2236200                          | Bridge  | CON:<br>CE:                          | \$595,000<br>\$100,000                       | Federal STP          | \$556,000           | \$0                                     | \$0              | \$185,333        | \$185,333                               | \$185,333  |
|                                  | Rehabilitation                                      | Other:                               | \$0  | State                | \$160,000           | \$21,000                                | \$0              | \$46,333         | \$46,333                                | \$46,333   |
|                                  |   | -                                    | Totals:                                      |                      | \$800,000           | \$63,000                                | \$21,000         | \$252,667        | \$231,667                               | \$231,667  |
| THE FORKS PL<br>The Forks Bridg  | *   | Upper Kennebec R                     | iver. Located 0.0                            | 3 of a mile north of | Lake Moxie Road.    |   |                  |                  |   |            |
| Thomaston                        | 017890.00   |                                      |  | Federal NHPP         | \$7,257,327         | \$7,257,309                             | \$18             | \$0              | \$0                                     | \$0        |
| 1789000                          | Highways  |                                      |  | Federal NHS          | \$11,440            | \$11,440                                | \$0              | \$0              | \$0                                     | \$0        |
|                                  | Reconstruction                                      | PE:<br>ROW:                          | \$811,928<br>\$247,239                       | Federal STP          | \$646,606           | \$678,606                               | -\$32,000        | \$0              | \$0                                     | \$0        |
|                                  |   | CON:                                 | \$8,715,204<br>\$700,000                     | Federal STP-<br>Ext  | \$280,000           | \$280,000                               | \$0              | \$0              | \$0                                     | \$0        |
|                                  |   | Other:                               | \$0  | Local                | \$56,400            | \$56,400                                | \$0              | \$0              | \$0                                     | \$0        |
|                                  |   |                                      |  | Private              | \$173,155           | \$173,155                               | \$0              | \$0              | \$0                                     | \$0        |
|                                  |   |                                      |  | State                | \$2,049,442         | \$2,057,460                             | -\$8,018         | \$0              | \$0                                     | \$0        |
|                                  |   |                                      | Totals:                                      |                      | \$10,474,371        | \$10,514,371                            | -\$40,000        | \$0              | \$0                                     | \$0        |
| THOMASTON, I<br>Beginning 0.29   |   | e Warren town line a                 | nd extending ea                              | sterly 2.21 miles.   |                     |   |                  |                  |   |            |
|                                  |   | PE:                                  | \$2,894                                      | Federal STP          | \$188,750           | \$67,715                                | \$121,035        | \$0              | \$0                                     | \$0        |
| <b>Thorndike</b><br>1687100      | <b>016871.00</b><br>Highways<br>Bridge Painting     | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$213,043<br>\$20,000<br>\$0          | State                | \$47,187            | \$47,287                                | -\$100           | \$0              | \$0                                     | \$0        |
|                                  |   |                                      | Totals:                                      |                      | \$235,937           | \$115,003                               | \$120,935        | \$0              | \$0                                     | \$0        |
| ,                                | AYWARD BR # 51-<br>(#5140) over Half I              | 40<br>Moon Stream. Loca              | ted 0.20 of a mile                           | e south of Route 13  | 9.                  |   |                  |                  |   |            |
| Topsfield                        | 021706.00   | PE:<br>ROW:                          | \$55,000<br>\$15,000                         | Federal STP          | \$560,000           | \$13,000                                | \$211,000        | \$168,000        | \$168,000                               | \$0        |
| 2170600                          | Highways<br>Bridge<br>Replacement                   | CON:<br>CE:<br>Other:                | \$555,000<br>\$75,000<br>\$0                 | State                | \$140,000           | \$13,000                                | \$43,000         | \$42,000         | \$42,000                                | \$0        |
|                                  |   |                                      | Totals:                                      |                      | \$700,000           | \$26,000                                | \$254,000        | \$210,000        | \$210,000                               | \$0        |

| Fed Project # Description   | WIN<br>Asset<br>Scope  | Stage   | Available  | Source  | Available  | Obligated to Date                        | 2018   | 2019   | 2020                                      | 2021  |
|---|--|---|--|---|--|--|--|--|---|---|
| TOPSFIELD, FA   | ARROW LAKE #537<br>ream Bridge (#5378)   | 78  |  |   |  |  | 2010   | 2010   | 2020                                      | 2021  |
| Topsfield   | 021753.00  | PE:<br>ROW:   | \$25,000<br>\$5,000  | Federal STP   | \$160,000  | \$6,000                                  | \$63,333   | \$45,333                                       | \$45,333                                  | \$0   |
| 2175300   | Highways<br>Bridge Culvert<br>Rehabilitation   | CON:<br>CE:<br>Other:   | \$145,000<br>\$25,000<br>\$0   | State   | \$40,000   | \$6,000                                  | \$11,333   | \$11,333                                       | \$11,333                                  | \$0   |
|   |  |   | Totals:  |   | \$200,000  | \$12,000                                 | \$74,667   | \$56,667                                       | \$56,667                                  | \$0   |
|   | LOOD BRK BR #228<br>dge (#2288) over Fl  |   | 1.41 miles east o  | of Kossuth Twp.                                       |  |  |  |  |   |   |
| Topsham   | 023783.00  | PE:   | \$30,000   | Federal HSIP  | \$190,350  | \$0                                      | \$9,450  | \$9,450  | \$63,450                                  | \$54,000  |
| торзнані  | Highways<br>Intersection<br>Improvements   | ROW:<br>CON:<br>CE:<br>Other:   | \$1,500<br>\$150,000<br>\$30,000<br>\$0  | State   | \$21,150   | \$0                                      | \$1,050  | \$1,050  | \$7,050                                   | \$6,000   |
|   | L  |   | Totals:  |   | \$211,500  | \$0                                      | \$10,500   | \$10,500                                       | \$70,500                                  | \$60,000  |
| TOPSHAM - Mo<br>Located at the i  | ODIFY SIGNAL<br>ntersection of Route   | 201 and Route 24.   |  |   |  |  |  |  |   |   |
| Tremont   | 019305.10  | PE:<br>ROW:   | \$0<br>\$0   | Federal Safe<br>Rtes                                  | \$152,713  | \$0                                      | \$76,356   | \$76,356                                       | \$0                                       | \$0   |
|   | Bicvcle/Pedestr  |   |  |   |  |  |  |  |   |   |
| 1930510   | Bicycle/Pedestr<br>ian<br>New  | CON:<br>CE:<br>Other:   | \$152,713<br>\$0<br>\$0  | State   | \$0  | \$0                                      | \$0  | \$0  | \$0                                       | \$0   |
|   | ian  | CON:<br>CE:   | \$152,713<br>\$0   |   | \$0<br><b>\$152,713</b>                                    | \$0<br><b>\$0</b>                        | \$0<br><b>\$76,356</b>                               | \$0<br><b>\$76,356</b>                         | \$0<br><b>\$0</b>                         |   |
| 1930510  TREMONT SRI  | ian<br>New   | CON:<br>CE:<br>Other:   | \$152,713<br>\$0<br>\$0<br>Totals:   | State   | \$152,713  | \$0                                      | \$76,356   | ·  | ·   |   |
| 1930510  TREMONT SRI  | ian New Construction TS SIDEWALKS peginning at Flat Iron 023476.00   | CON:<br>CE:<br>Other:<br>on Road and extendin<br>PE:<br>ROW:                | \$152,713<br>\$0<br>\$0<br>Totals:<br>ag west 0.20 of a<br>\$50,000<br>\$0                                     | State   | \$152,713  | \$0                                      | \$76,356   | ·  | ·   | \$0   |
| 1930510<br>TREMONT SRI<br>New sidewalk: b                                     | ian New Construction TS SIDEWALKS Deginning at Flat Iron   | CON:<br>CE:<br>Other:<br>on Road and extending<br>PE:                       | \$152,713<br>\$0<br>\$0<br>Totals:   | State  mile to the south e  Federal Ferry             | \$152,713  ntrance to Tremor                               | \$0  It Consolidated Sci                 | \$76,356   | \$76,356                                       | \$0                                       | \$120,000   |
| 1930510<br>TREMONT SRI<br>New sidewalk: b                                     | ian New Construction  TS SIDEWALKS peginning at Flat Iron  023476.00 Marine New  | CON:<br>CE:<br>Other:<br>In Road and extendin<br>PE:<br>ROW:<br>CON:<br>CE: | \$152,713<br>\$0<br>\$0<br>Totals:<br>ng west 0.20 of a<br>\$50,000<br>\$0<br>\$400,000<br>\$50,000            | State  mile to the south e  Federal Ferry Boat        | \$152,713<br>Intrance to Tremor<br>\$400,000               | \$0<br>at Consolidated Sci<br>\$0        | \$76,356<br>hool.                                    | <b>\$76,356</b><br>\$140,000                   | <b>\$0</b><br>\$120,000                   | \$120,000<br>\$30,000   |
| TREMONT SRT<br>New sidewalk: b<br>Tremont                                     | ian New Construction  TS SIDEWALKS peginning at Flat Iron  023476.00 Marine New  | CON: CE: Other:  n Road and extendin  PE: ROW: CON: CE: Other:              | \$152,713<br>\$0<br>\$0<br>Totals:<br>ag west 0.20 of a<br>\$50,000<br>\$0<br>\$400,000<br>\$50,000<br>\$0     | State  mile to the south e  Federal Ferry Boat        | \$152,713<br>Intrance to Tremor<br>\$400,000<br>\$100,000  | \$0<br>at Consolidated Scl<br>\$0<br>\$0 | \$76,356<br>hool.<br>\$20,000<br>\$5,000             | \$76,356<br>\$140,000<br>\$35,000              | \$0<br>\$120,000<br>\$30,000              | \$120,000<br>\$30,000   |
| 1930510  TREMONT SRINEW sidewalk: b  Tremont  BASS HBR, DC Install south sid  | ian New Construction  TS SIDEWALKS Deginning at Flat Iron  023476.00 Marine New Construction  DLPHIN, WALKWAY e dolphin, walkway a | CON: CE: Other:  n Road and extendin  PE: ROW: CON: CE: Other:              | \$152,713<br>\$0<br>\$0<br>Totals:<br>ag west 0.20 of a<br>\$50,000<br>\$0<br>\$400,000<br>\$50,000<br>\$0     | State  mile to the south e  Federal Ferry Boat        | \$152,713<br>Intrance to Tremor<br>\$400,000<br>\$100,000  | \$0<br>at Consolidated Scl<br>\$0<br>\$0 | \$76,356<br>hool.<br>\$20,000<br>\$5,000             | \$76,356<br>\$140,000<br>\$35,000              | \$0<br>\$120,000<br>\$30,000              | \$120,000<br>\$30,000<br>\$150,000                                      |
| 1930510  TREMONT SRI New sidewalk: k  Tremont  BASS HBR, DC Install south sid | ian New Construction  TS SIDEWALKS Deginning at Flat Iron  023476.00 Marine New Construction  DLPHIN, WALKWAY De dolphin, walkway  | CON: CE: Other:  n Road and extendin  PE: ROW: CON: CE: Other:              | \$152,713<br>\$0<br>\$0<br>Totals:<br>ng west 0.20 of a<br>\$50,000<br>\$400,000<br>\$50,000<br>\$0<br>Totals: | State  mile to the south e  Federal Ferry Boat  State | \$152,713 Intrance to Tremor \$400,000 \$100,000 \$500,000 | \$0 at Consolidated Scl \$0 \$0 \$0      | \$76,356<br>hool.<br>\$20,000<br>\$5,000<br>\$25,000 | \$76,356<br>\$140,000<br>\$35,000<br>\$175,000 | \$0<br>\$120,000<br>\$30,000<br>\$150,000 | \$120,000<br>\$120,000<br>\$30,000<br>\$150,000<br>\$92,000<br>\$23,000 |

| Towns Fed Project #           | WIN<br>Asset  | Ctoro                         | Availabla                                   | Source                      | Available            | Obligated      | 2049                 | 2010             | 2020              | 2024       |
|-------------------------------|---|-------------------------------|---|-----------------------------|----------------------|----------------|----------------------|------------------|-------------------|------------|
| Description                   | Scope   | Stage                         | Available                                   | Source                      | Available            | to Date        | 2018                 | 2019             | 2020              | 2021       |
| Turner,                       | 020885.00   | PE:<br>ROW:                   | \$12,500<br>\$0                             | Federal NHPP<br>Federal NHS | \$533,700<br>\$7,500 | \$2,500<br>\$0 | \$177,067<br>\$7,500 | \$177,067<br>\$0 | \$177,067<br>\$0  | \$0<br>\$0 |
| Livermore<br>2088500          | Highways<br>1 1/4" Overlay                            | CON:<br>CE:<br>Other:         | \$626,500<br>\$37,500<br>\$0                | State                       | \$135,300            | \$2,500        | \$44,267             | \$44,267         | \$44,267          | \$0        |
|                               |   | Other:                        | Totals:                                     |                             | \$676,500            | \$5,000        | \$228,833            | \$221,333        | \$221,333         | \$0        |
|                               | ERMORE, ROUTE of a mile south of the                  | 4<br>ne Livermore town lii    |   |                             |                      |                |                      | Ψ221,000         | Ψ <b>22</b> 1,500 | ų,         |
|                               |   | PE:                           | \$270,000                                   | Federal STP                 | \$1,120,000          | \$292,000      | \$828,000            | \$0              | \$0               | \$0        |
| <b>Turner</b><br>1874900      | <b>018749.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$50,000<br>\$2,650,000<br>\$270,000<br>\$0 | State                       | \$2,120,000          | \$673,000      | \$1,447,000          | \$0              | \$0               | \$0        |
|                               |   |                               | Totals:                                     |                             | \$3,240,000          | \$965,000      | \$2,275,000          | \$0              | \$0               | \$0        |
| ,                             | ARISH BR. (# 2619)<br>idge (#2619) over N             | lezinscot River. Loc          |   | ile south of Fish Str       |                      |                |                      |                  |                   |            |
| Turner                        | 020886.00   | PE:                           | \$102,000                                   | Federal NHPP                | \$2,989,200          | \$20,400       | \$989,600            | \$989,600        | \$989,600         | \$0        |
| 2088600                       | Highways  | ROW:<br>CON:                  | \$0<br>\$3,405,000                          | Federal NHS                 | \$61,200             | \$0            | \$61,200             | \$0              | \$0               | \$0        |
|                               | Mill And Fill   | CE:<br>Other:                 | \$306,000<br>\$0                            | State                       | \$762,600            | \$20,400       | \$247,400            | \$247,400        | \$247,400         | \$0        |
| TURNER ROLL                   | TE 4  |                               | Totals:                                     |                             | \$3,813,000          | \$40,800       | \$1,298,200          | \$1,237,000      | \$1,237,000       | \$0        |
| TURNER, ROU<br>Beginning 0.08 |   | pper Street and exte          | ending northerly                            | 11.18 miles.                |                      |                |                      |                  |                   |            |
| Turner                        | 021754.00   | PE:                           | \$35,000                                    | Federal STP                 | \$240,000            | \$4,800        | \$235,200            | \$0              | \$0               | \$0        |
| 2175400                       | Highways<br>Bridge Painting                           | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$225,000<br>\$35,000<br>\$0     | State                       | \$60,000             | \$43,400       | \$16,600             | \$0              | \$0               | \$0        |
|                               |   |                               | Totals:                                     |                             | \$300,000            | \$48,200       | \$251,800            | \$0              | \$0               | \$0        |
|                               | NER CENTER BR †<br>Bridge (#3886) over                | #3886<br>Nezinscot River. Lo  | cated 0.09 of a i                           | mile east of Knight I       | Hill Farm Road.      |                |                      |                  |                   |            |
| Turnor                        | 022266 00   | PE:                           | \$30,000                                    | Federal NHPP                | \$200,000            | \$28,000       | \$0                  | \$57,333         | \$57,333          | \$57,333   |
| <b>Turner</b> 2236600         | <b>022366.00</b><br>Highways                          | ROW:<br>CON:                  | \$5,000<br>\$185,000                        | Federal STP                 | \$0                  | \$0            | \$0                  | \$0              | \$0               | \$0        |
|                               | Bridge<br>Substructure                                | CE:<br>Other:                 | \$30,000<br>\$0                             | State                       | \$50,000             | \$7,000        | \$0                  | \$14,333         | \$14,333          | \$14,333   |
|                               | Rehabilitation  |                               | Totals:                                     |                             | \$250,000            | \$35,000       | \$0                  | \$71,667         | \$71,667          | \$71,667   |
| -                             | TIN STREAM BR#2<br>Bridge (#2518) over                | 518<br>Martin Stream. Loca    | ated 0.43 of a m                            | ile south of Harlow         | Hill Road.           |                |                      |                  |                   |            |

| Towns<br>Fed Project #             | <b>WIN</b><br>Asset                                       |                               |   |   |             | Obligated |           |             |             |             |          |
|------------------------------------|---|-------------------------------|---|---|-------------|-----------|-----------|-------------|-------------|-------------|----------|
| Description                        | Scope   | Stage                         | Available                               | Source                                  | Available   | to Date   | 2018      | 2019        | 2020        | 2021        |          |
| Turner                             | 022996.05   | PE:                           | \$4,000                                 | Federal HSIP                            | \$36,000    | \$0       | \$12,000  | \$12,000    | \$12,000    | \$0         |          |
| 2299605                            | Highways  | ROW:<br>CON:                  | \$0<br>\$35,000                         | Federal Safety                          | \$3,600     | \$0       | \$3,600   | \$0         | \$0         | \$0         |          |
|                                    | Rest Area Construction/ Improvements                      | CE:<br>Other:                 | \$5,000<br>\$5,000<br>\$0               | State                                   | \$4,400     | \$400     | \$1,333   | \$1,333     | \$1,333     | \$0         |          |
|                                    | improvements  |                               | Totals:                                 |   | \$44,000    | \$400     | \$16,933  | \$13,333    | \$13,333    | \$0         |          |
| TURNER, ROU<br>Beginning 0.12      | TE 4<br>of a mile north of Ma                             | ason Road and exte            | ending northerly (                      | 0.06 of a mile.                         |             |           |           |             |             |             |          |
|                                    |   | PE:                           | \$20,000                                | Federal STP                             | \$120,000   | \$4,800   | \$115,200 | \$0         | \$0         | \$0         |          |
| <b>Unity</b><br>2175600            | <b>021756.00</b> Highways Bridge Painting                 | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$105,000<br>\$20,000<br>\$0 | State                                   | \$30,000    | \$48,200  | -\$18,200 | \$0         | \$0         | \$0         |          |
|                                    | L   |                               | Totals:                                 |   | \$150,000   | \$53,000  | \$97,000  | \$0         | \$0         | \$0         |          |
| UNITY, UNITY I<br>Unity Bridge (#5 | BR #5228<br>5228) over Sandy St                           | ream. Located 0.24            | of a mile south                         | of Route 139.                           |             |           |           |             |             |             |          |
| Van Buren,                         | 022658.00   | PE:                           | \$231,000                               | Federal NHPP                            | \$196,800   | \$172,000 | \$8,267   | \$8,267     | \$8,267     | \$0         |          |
| <b>Grand Isle</b> 2265800          | Highways Highway Improvements                             | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0           | State                                   | \$49,200    | \$43,000  | \$2,067   | \$2,067     | \$2,067     | \$0         |          |
|                                    | L   |                               | Totals:                                 |   | \$246,000   | \$215,000 | \$10,333  | \$10,333    | \$10,333    | \$0         |          |
| VAN BUREN, U<br>Beginning 0.18     | IS ROUTE 1<br>of a mile north of Pa                       | nrent Road in Van E           | Buren and extend                        | ling northerly 1.91 n                   | niles.      |           |           |             |             |             |          |
|                                    |   | PE:                           | \$650,000                               | Federal NHPP                            | \$4,433,410 | \$285,410 | \$130,000 | \$1,426,000 | \$1,296,000 | \$1,296,000 |          |
| Van Buren<br>2042100               | <b>020421.00</b><br>Highways                              | ROW:                          | \$150,000                               | Federal NHS                             | \$94,590    | \$94,590  | \$0       | \$0         | \$0         | \$0         |          |
| 2042100                            | Reconstruction  | CON:<br>CE:<br>Other:         | \$4,500,000<br>\$360,000<br>\$0         | State                                   | \$1,132,000 | \$95,000  | \$32,500  | \$356,500   | \$324,000   | \$324,000   |          |
|                                    | L   |                               | Totals:                                 |   | \$5,660,000 | \$475,000 | \$162,500 | \$1,782,500 | \$1,620,000 | \$1,620,000 |          |
| VAN BUREN, U<br>Beginning 0.02     | IS ROUTE 1<br>of a mile south of M                        | onroe Street and ex           | ktending northerl                       | y 2.74 miles.                           |             |           |           |             |             |             |          |
|                                    | 040000 55   | PE:                           | \$50,000                                | Federal STP                             | \$644,000   | \$43,820  | \$60      | \$60        | \$200,060   | \$200,000   |          |
| Vassalboro<br>1880300              | <b>018803.00</b><br>Highways<br>Highway<br>Rehabilitation | Highways<br>Highway           | ROW:<br>CON:<br>CE:<br>Other:           | \$5,000<br>\$700,000<br>\$50,000<br>\$0 | State       | \$161,000 | \$11,180  | -\$60       | -\$60       | \$49,940    | \$50,000 |
|                                    |   |                               | Totals:                                 |   | \$805,000   | \$55,000  | \$0       | \$0         | \$250,000   | \$250,000   |          |
| VASSALBORO,<br>Beginning 1.14      | ROUTE 32<br>miles north of Gray                           | Road and extending            | g northerly 0.73 d                      | of a mile.                              |             |           |           |             |             |             |          |

| Towns<br>Fed Project #         | <b>WIN</b><br>Asset                      |                               |  |                       |                    | Obligated           |             |             |             |           |
|--------------------------------|--|-------------------------------|--|-----------------------|--------------------|---------------------|-------------|-------------|-------------|-----------|
| Description                    | Scope                                    | Stage                         | Available                              | Source                | Available          | to Date             | 2018        | 2019        | 2020        | 2021      |
| Verona Island<br>2167100       | <b>021671.00</b><br>Highways             | PE:<br>ROW:<br>CON:           | \$70,000<br>\$0<br>\$830,000           | Federal STP           | \$800,000          | \$23,000            | \$777,000   | \$0         | \$0         | \$0       |
|                                | Bridge Wearing<br>Surface                | CE:<br>Other:                 | \$100,000<br>\$0                       | State                 | \$200,000          | \$256,048           | -\$56,048   | \$0         | \$0         | \$0       |
|                                | Replacement                              | -                             | Totals:                                |                       | \$1,000,000        | \$279,048           | \$720,952   | \$0         | \$0         | \$0       |
|                                | CKSPORT, BR # 30<br>lemorial Bridge (#30 | 10<br>010) over the East C    | Channel of the Pe                      | nobscot River. Loc    | ated at the Verona | -Bucksport town lii | ne.         |             |             |           |
|                                |  | PE:                           | \$12,964                               | Federal NHS           | \$10,371           | \$0                 | \$10,371    | \$0         | \$0         | \$0       |
| Verona Island<br>2331600       | <b>023316.00</b><br>Highways             | ROW:                          | \$0                                    | Federal STP           | \$274,832          | \$0                 | \$91,611    | \$91,611    | \$91,611    | \$0       |
| 2001000                        | Ultra Thin<br>Bonded                     | CON:<br>CE:<br>Other:         | \$324,094<br>\$19,446<br>\$0           | State                 | \$71,301           | \$2,593             | \$22,903    | \$22,903    | \$22,903    | \$0       |
|                                | Wearing<br>Surface                       |                               | Totals:                                |                       | \$356,504          | \$2,593             | \$124,885   | \$114,513   | \$114,513   | \$0       |
| VERONA ISLAN<br>Beginning 0.20 |  | est Side Drive and e          | extending northea                      | asterly 0.95 of a mil | e.                 |                     |             |             |             |           |
| Vin all array                  | 021707.00                                | PE:                           | \$150,000                              | Federal Bridge        | \$99,000           | \$0                 | \$49,500    | \$49,500    | \$0         | \$0       |
| Vinalhaven<br>2170700          | Highways<br>Bridge<br>Replacement        | ROW:<br>CON:                  | \$15,000<br>\$1,185,000                | Federal STP           | \$1,101,000        | \$33,000            | \$0         | \$356,000   | \$356,000   | \$356,000 |
|                                |  | CE:                           | \$150,000<br>\$0                       | State                 | \$300,000          | \$33,000            | \$0         | \$89,000    | \$89,000    | \$89,000  |
|                                |  |                               | Totals:                                |                       | \$1,500,000        | \$66,000            | \$49,500    | \$494,500   | \$445,000   | \$445,000 |
| ,                              | LANE ISLND BR#5<br>dge (#5270) over Ti   | 270<br>dal Flow. Located 0    | .06 of a mile sout                     | h of Round the Mo     | untain Road.       |                     |             |             |             |           |
| Vinalhaven                     | <b>023823.00</b><br>Marine               | PE:<br>ROW:<br>CON:           | \$60,000<br>\$0<br>\$480,000           | Federal Ferry<br>Boat | \$480,000          | \$0                 | \$24,000    | \$168,000   | \$144,000   | \$144,000 |
|                                | New<br>Construction                      | CE:<br>Other:                 | \$60,000<br>\$60,000<br>\$0            | State                 | \$120,000          | \$0                 | \$6,000     | \$42,000    | \$36,000    | \$36,000  |
|                                |  | -                             | Totals:                                |                       | \$600,000          | \$0                 | \$30,000    | \$210,000   | \$180,000   | \$180,000 |
|                                | DOLPHIN,FENDEF<br>south side, fender i   | R,FEN<br>ehabilitation, walkw | ay and wave fend                       | ce.                   |                    |                     |             |             |             |           |
| Waite,                         | 018798.00                                | PE:                           | \$50,000                               | Federal STP           | \$2,832,000        | \$3,360             | \$967,307   | \$930,667   | \$930,667   | \$0       |
| Talmadge, Topsfield 1879800    | Highways<br>Mill And Fill                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$3,250,000<br>\$240,000<br>\$0 | State                 | \$708,000          | \$8,400             | \$234,267   | \$232,667   | \$232,667   | \$0       |
|                                |  |                               | Totals:                                |                       | \$3,540,000        | \$11,760            | \$1,201,573 | \$1,163,333 | \$1,163,333 | \$0       |
|                                | VAITE, ROUTE 1<br>of a mile north of In  | dian Twp. Res Wa              | ite town line and                      | extending northerly   | y 11.45 miles.     |                     |             |             |             |           |

| Towns<br>Fed Project #        | WIN<br>Asset   |                                      |   |                      |                          | Obligated           |                        |                        |                        |            |
|-------------------------------|--|--------------------------------------|---|----------------------|--------------------------|---------------------|------------------------|------------------------|------------------------|------------|
| Description                   | Scope  | Stage                                | Available   | Source               | Available                | to Date             | 2018                   | 2019                   | 2020                   | 2021       |
| Waldoboro<br>2088700          | <b>020887.00</b><br>Highways<br>1 1/4" Overlay       | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$32,000<br>\$0<br>\$1,600,000<br>\$96,000<br>\$0 | Federal NHPP State   | \$1,382,400<br>\$345,600 | \$25,600<br>\$6,400 | \$452,267<br>\$113,067 | \$452,267<br>\$113,067 | \$452,267<br>\$113,067 | \$0<br>\$0 |
|                               |  |                                      | Totals:   |                      | \$1,728,000              | \$32,000            | \$565,333              | \$565,333              | \$565,333              | \$0        |
| WALDOBORO-<br>Beginning at Wi |  | and extending north                  | east 3.90 miles t                                 | o 0.16 of a mile sou | therly of the Waldo      | oboro-Warren town   | line.                  |                        |                        |            |
| Warren,<br>Thomaston          | 023619.00  | PE:<br>ROW:                          | \$25,000<br>\$5,000                               | Federal STP          | \$160,000                | \$0                 | \$8,000                | \$8,000                | \$53,333               | \$45,333   |
|                               | Highways<br>Bridge<br>Substructure<br>Rehabilitation | CON:<br>CE:<br>Other:                | \$145,000<br>\$25,000<br>\$0                      | State                | \$40,000                 | \$0                 | \$2,000                | \$2,000                | \$13,333               | \$11,333   |
|                               |  |                                      | Totals:   |                      | \$200,000                | \$0                 | \$10,000               | \$10,000               | \$66,667               | \$56,667   |
|                               | IES ANDREW BR#<br>Griffith Bridge (#27               | 2786<br>86) over St. George          | River. Located o                                  | n the Warren - Tho   | maston town line.        |                     |                        |                        |                        |            |
| \A/                           | <b>018750.00</b><br>Highways<br>Bridge Painting      | PE:                                  | \$20,000  | Federal NHPP         | \$26,400                 | \$2,400             | \$24,000               | \$0                    | \$0                    | \$0        |
| <b>Warren</b><br>1875000      |  | ROW:<br>CON:                         | \$5,000<br>\$515,000                              | Federal NHS          | \$453,600                | \$0                 | \$453,600              | \$0                    | \$0                    | \$0        |
|                               |  | CE:<br>Other:                        | \$60,000<br>\$0                                   | State                | \$120,000                | \$114,000           | \$6,000                | \$0                    | \$0                    | \$0        |
|                               |  |                                      | Totals:   |                      | \$600,000                | \$116,400           | \$483,600              | \$0                    | \$0                    | \$0        |
| ,                             | IES ANDREW BRG<br>Griffith Bridge (#27               | : 2786<br>86) over Saint Geor        | ge River. Located                                 | d on Warren -Thoma   | aston town line.         |                     |                        |                        |                        |            |
| Warren                        | 020888.00  | PE:                                  |   | Federal STP          | \$1,108,800              | \$20,800            | \$362,667              | \$362,667              | \$362,667              | \$0        |
| 2088800                       | Highways<br>Mill And Fill                            | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$1,282,000<br>\$78,000<br>\$0             | State                | \$277,200                | \$5,200             | \$90,667               | \$90,667               | \$90,667               | \$0        |
|                               |  |                                      | Totals:   |                      | \$1,386,000              | \$26,000            | \$453,333              | \$453,333              | \$453,333              | \$0        |
| WARREN-ROU<br>Beginning at Ro | TE 90<br>oute 1 and extendin                         | g east 3.62 miles.                   |   |                      |                          |                     |                        |                        |                        |            |
| 14/                           | 000470.00  | PE:                                  | \$18,000  | Federal NHPP         | \$660,262                | \$0                 | \$224,176              | \$218,043              | \$218,043              | \$0        |
| <b>Warren</b><br>2247200      | <b>022472.00</b><br>Highways                         | ROW:<br>CON:                         | \$0<br>\$771,660                                  | Federal NHS          | \$8,266                  | \$0                 | \$8,266                | \$0                    | \$0                    | \$0        |
|                               | 1 1/4" Overlay                                       | CE:<br>Other:                        | \$46,000<br>\$0                                   | State                | \$167,132                | \$2,067             | \$56,044               | \$54,511               | \$54,511               | \$0        |
|                               |  |                                      | Totals:   |                      | \$835,660                | \$2,067             | \$288,487              | \$272,553              | \$272,553              | \$0        |
| WARREN, ROU<br>Beginning 0.06 |  | nmden Road and ex                    | tending southeas                                  | sterly 1.79 miles.   |                          |                     |                        |                        |                        |            |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                         | Stage                 | Available                     | Source               | Available         | Obligated to Date | 2018                  | 2019                  | 2020                     | 2021                     |
|---------------------------------|---|-----------------------|-------------------------------|----------------------|-------------------|-------------------|-----------------------|-----------------------|--------------------------|--------------------------|
| Description                     | Зсоре   | PE:                   | \$4,000                       | Federal HSIP         | \$36,000          | \$0 Date          | \$12,000              | \$12,000              | \$12,000                 | \$(                      |
| Warren                          | 022996.06                                     | ROW:                  | \$0                           | Federal Safety       | \$3,600           | \$0<br>\$0        | \$12,000              | \$12,000              | \$12,000                 | \$(                      |
| 2299606                         | Highways Rest Area Construction/ Improvements | CON:<br>CE:<br>Other: | \$35,000<br>\$5,000<br>\$0    | State                | \$4,400           | \$400             | \$1,333               | \$1,333               | \$1,333                  | \$0                      |
|                                 |   | Other.                | Totals:                       |                      | \$44,000          | \$400             | \$16,933              | \$13,333              | \$13,333                 | \$(                      |
| WARREN, ROB<br>Beginning 0.10   | UTE 90<br>of a mile north of Co               | oper Road and ext     | ending northerly              | 0.1 of a mile.       |                   |                   |                       |                       |                          |                          |
| Warren                          | 023649.00                                     | PE:<br>ROW:           | \$35,000<br>\$5,000           | Federal STP          | \$240,000         | \$0               | \$10,667              | \$10,667              | \$80,000                 | \$69,333                 |
|                                 | Highways<br>Bridge<br>Substructure            | CON:<br>CE:<br>Other: | \$225,000<br>\$35,000<br>\$0  | State                | \$60,000          | \$0               | \$2,667               | \$2,667               | \$20,000                 | \$17,333                 |
|                                 | Rehabilitation <sup>1</sup>                   |                       | Totals:                       |                      | \$300,000         | \$0               | \$13,333              | \$13,333              | \$100,000                | \$86,66                  |
|                                 | RIVER BR #5654<br>er Bridge (#5654) ov        | er St. George River   | . Located 0.04 of             | a mile southwest o   | of Company Lane.  |                   |                       |                       |                          |                          |
| Waterford                       | 022372.00                                     | PE:<br>ROW:           | \$50,000<br>\$5,000           | Federal STP          | \$480,000         | \$8,000           | \$18,000              | \$163,333             | \$145,333                | \$145,333                |
| 2237200                         | Highways<br>Bridge Deck<br>Replacement        | CON:<br>CE:<br>Other: | \$495,000<br>\$50,000<br>\$0  | State                | \$120,000         | \$11,000          | \$0                   | \$36,333              | \$36,333                 | \$36,333                 |
|                                 | _   |                       | Totals:                       |                      | \$600,000         | \$19,000          | \$18,000              | \$199,667             | \$181,667                | \$181,667                |
|                                 | HORRS BR# 5192<br>5192) over Crooked          | River. Located 0.3-   | 4 of a mile southe            | east of the Albany T | wp. town line.    |                   |                       |                       |                          |                          |
| Waterville                      | 022374.00                                     | PE:<br>ROW:           | \$35,000<br>\$5,000           | Federal STP          | \$240,000         | \$3,200           | \$14,400              | \$83,733              | \$69,333                 | \$69,333                 |
| 2237400                         | Highways<br>Bridge Painting                   | CON:<br>CE:<br>Other: | \$225,000<br>\$35,000<br>\$0  | State                | \$60,000          | \$8,000           | \$0                   | \$17,333              | \$17,333                 | \$17,333                 |
|                                 | -   |                       | Totals:                       |                      | \$300,000         | \$11,200          | \$14,400              | \$101,067             | \$86,667                 | \$86,667                 |
|                                 |   |                       | i Otais.                      |                      | \$300,000         |                   |                       |                       |                          |                          |
|                                 | GILMAN ST BR#312<br>Bridge (#3121) over I     |                       |                               | of a mile east of M  | . ,               | ue.               |                       |                       |                          |                          |
| Gilman Street E                 | Bridge (#3121) over I                         | Messalonskee Strea    | am. Located 0.03<br>\$550,000 | of a mile east of M  | . ,               | ue.<br>\$0        | \$169,500             | \$169,500             | \$1,740,000              | \$1,570,500              |
|                                 |   | Messalonskee Strea    | am. Located 0.03              |                      | lessalonskee Aven |                   | \$169,500<br>\$18,833 | \$169,500<br>\$18,833 | \$1,740,000<br>\$193,333 | \$1,570,500<br>\$174,500 |

| Towns<br>Fed Project #                                   | WIN<br>Asset   |                                      |   | _                                     |  | Obligated                                 |                        |                              |                              |                              |
|--|--|--------------------------------------|---|---------------------------------------|--|---|------------------------|------------------------------|------------------------------|------------------------------|
| Description  | Scope  | Stage                                | Available   | Source                                | Available  | to Date                                   | 2018                   | 2019                         | 2020                         | 2021                         |
| Waterville   | 023541.00  | PE:                                  | \$35,000  | Federal STP                           | \$280,000  | \$0                                       | \$10,667               | \$10,667                     | \$93,333                     | \$82,667                     |
| vvater vine  | Highways<br>Bridge Painting  | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$275,000<br>\$35,000<br>\$0                           | State                                 | \$70,000   | \$0                                       | \$2,667                | \$2,667                      | \$23,333                     | \$20,667                     |
|  |  |                                      | Totals:   |                                       | \$350,000  | \$0                                       | \$13,333               | \$13,333                     | \$116,667                    | \$103,333                    |
| ,  | CHAPLIN ST.BR #6<br>Bridge (#6039) over                                  |                                      | 0.13 of a mile nort   | h of Chaplin Stree                    | t.   |   |                        |                              |                              |                              |
|  |  | PE:                                  | \$20,000  | Federal STP                           | \$120,000  | \$0                                       | \$6,667                | \$6,667                      | \$40,000                     | \$33,333                     |
| Waterville   | 023635.00<br>Highways<br>Bridge Wearing<br>Surface                       | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$105,000<br>\$20,000<br>\$0                           | State                                 | \$30,000   | \$0                                       | \$1,667                | \$1,667                      | \$10,000                     | \$8,333                      |
|  | Replacement  |                                      | Totals:   |                                       | \$150,000  | \$0                                       | \$8,333                | \$8,333                      | \$50,000                     | \$41,667                     |
|  | NORTH ST BR #52  |                                      |   |                                       |  |   |                        |                              |                              |                              |
| North Street Ov  | erpass Bridge (#523  | 35) over M C Railro                  | ad. Located 0.02 o  | of a mile north of V                  | Vest Street.   |   |                        |                              |                              |                              |
| Wayna  | 023789.00  | PE:                                  | \$15,654  | Federal STP                           | \$676,236  | \$0                                       | \$4,174                | \$4,174                      | \$225,412                    | \$221,238                    |
| Wayne  | Highways<br>1 1/4" Overlay   | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$782,680<br>\$46,961<br>\$0                               | State                                 | \$169,059  | \$0                                       | \$1,044                | \$1,044                      | \$56,353                     | \$55,309                     |
|  | '  |                                      | Totals:   |                                       | \$845,295  | \$0                                       | \$5,218                | \$5,218                      | \$281,765                    | \$276,547                    |
| WAYNE. ROUT  |  |                                      |   |                                       |  |   |                        |                              |                              |                              |
| ,  | TE 133<br>d Winthrop Road an   | nd extending north 3                 | .18 miles to Liveri   | more Falls town lin                   | e.   |   |                        |                              |                              |                              |
| Beginning at Ol  | d Winthrop Road an   | PE:<br>ROW:                          | \$120,000<br>\$15,000   | more Falls town lin                   | e.<br>\$960,000  | \$10,800                                  | \$48,600               | \$332,600                    | \$284,000                    | \$284,000                    |
| Beginning at Ol  | d Winthrop Road an   | PE:                                  | \$120,000   |                                       |  | \$10,800<br>\$27,000                      | \$48,600<br>\$0        | \$332,600<br>\$71,000        | \$284,000<br>\$71,000        | \$284,000<br>\$71,000        |
| Beginning at Ol  | d Winthrop Road an<br>022266.00<br>Highways<br>Bridge                    | PE:<br>ROW:<br>CON:<br>CE:           | \$120,000<br>\$15,000<br>\$945,000<br>\$120,000                   | Federal STP                           | \$960,000  | . ,                                       | . ,                    |                              | . ,                          | , ,                          |
| Webster Plt 2226600  WEBSTER PLT                         | d Winthrop Road an<br>022266.00<br>Highways<br>Bridge                    | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$120,000<br>\$15,000<br>\$945,000<br>\$120,000<br>\$0            | Federal STP State                     | \$960,000<br>\$240,000<br><b>\$1,200,000</b>                     | \$27,000<br><b>\$37,800</b>               | \$0                    | \$71,000                     | \$71,000                     | \$71,000                     |
| Webster Plt<br>2226600<br>WEBSTER PLT<br>Mattagodus Brid | 022266.00 Highways Bridge Replacement  TMATTAGODUS Bidge (#5116) over Ma | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$120,000<br>\$15,000<br>\$945,000<br>\$120,000<br>\$0<br>Totals: | Federal STP State                     | \$960,000<br>\$240,000<br><b>\$1,200,000</b>                     | \$27,000<br><b>\$37,800</b>               | \$0                    | \$71,000                     | \$71,000                     | \$71,000                     |
| Webster Plt 2226600  WEBSTER PLT                         | 022266.00 Highways Bridge Replacement  TMATTAGODUS Bidge (#5116) over Ma | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$120,000<br>\$15,000<br>\$945,000<br>\$120,000<br>\$0<br>Totals: | Federal STP State mile southeast of t | \$960,000<br>\$240,000<br><b>\$1,200,000</b><br>the Kingman Twp. | \$27,000<br><b>\$37,800</b><br>town line. | \$0<br><b>\$48,600</b> | \$71,000<br><b>\$403,600</b> | \$71,000<br><b>\$355,000</b> | \$71,000<br><b>\$355,000</b> |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                 | Stage                         | Available  | Source              | Available                | Obligated<br>to Date  | 2018                   | 2019                   | 2020      | 2021       |
|--|---|-------------------------------|--|---------------------|--------------------------|-----------------------|------------------------|------------------------|-----------|------------|
| Description                            | Scope   | Stage PE:                     |  |                     |                          |                       |                        |                        | \$0       |            |
| <b>Wells</b> 2081400                   | <b>020814.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$155,000<br>\$15,000<br>\$1,570,000<br>\$160,000<br>\$0 | Federal STP State   | \$1,520,000<br>\$380,000 | \$136,000<br>\$34,000 | \$692,000<br>\$173,000 | \$692,000<br>\$173,000 | \$0       | \$0<br>\$0 |
|  |   |                               | Totals:  |                     | \$1,900,000              | \$170,000             | \$865,000              | \$865,000              | \$0       | \$0        |
| WELLS, CAPE<br>Capell Bridge (         |   | rriland River. Locate         | d 0.20 of a mile r                                       | north of the Laudho | lm Farm Road.            |                       |                        |                        |           |            |
|  |   | PE:                           | \$150,000  | Federal STP         | \$1,200,000              | \$0                   | \$44,000               | \$44,000               | \$400,000 | \$356,000  |
| Wells                                  | <b>023535.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$1,185,000<br>\$150,000<br>\$0              | State               | \$300,000                | \$0                   | \$11,000               | \$11,000               | \$100,000 | \$89,000   |
|  |   |                               | Totals:  |                     | \$1,500,000              | \$0                   | \$55,000               | \$55,000               | \$500,000 | \$445,000  |
| WELLS, BUFF,<br>Buffam Bridge          |   | annet River. Located          | d 0.02 of a mile so                                      | outh of Falls Park. |                          |                       |                        |                        |           |            |
| Wells                                  | <b>023791.00</b> Highways Safety Improvements         | PE:<br>ROW:                   | \$35,000<br>\$10,000                                     | Federal HSIP        | \$40,500                 | \$0                   | \$13,500               | \$13,500               | \$13,500  | \$0        |
|  |   | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0  | State               | \$4,500                  | \$0                   | \$1,500                | \$1,500                | \$1,500   | \$0        |
|  |   |                               | Totals:  |                     | \$45,000                 | \$0                   | \$15,000               | \$15,000               | \$15,000  | \$0        |
| WELLS, ROUT<br>Located at the I        |   | e 109 and Garden S            | treet.   |                     |                          |                       |                        |                        |           |            |
| Wells                                  | 022702 00   | PE:                           | \$50,000   | Federal HSIP        | \$247,500                | \$0                   | \$16,500               | \$16,500               | \$82,500  | \$66,000   |
| wens                                   | 023793.00<br>Highways<br>Safety<br>Improvements       | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$200,000<br>\$20,000<br>\$0                  | State               | \$27,500                 | \$0                   | \$1,833                | \$1,833                | \$9,167   | \$7,333    |
|  |   |                               | Totals:  |                     | \$275,000                | \$0                   | \$18,333               | \$18,333               | \$91,667  | \$73,333   |
| WELLS, ROUT<br>Located at the I        |   | e 109 and Route 9A            | -  |                     |                          |                       |                        |                        |           |            |
| West Dath                              | 202222  | PE:                           | \$80,000   | Federal HSIP        | \$436,500                | \$0                   | \$13,500               | \$150,000              | \$136,500 | \$136,500  |
| West Bath<br>2303000                   | <b>023030.00</b><br>Highways                          | ROW:<br>CON:                  | \$15,000<br>\$405,000                                    | Federal Safety      | \$58,500                 | \$0                   | \$29,250               | \$29,250               | \$0       | \$0        |
|  | Intersection<br>Improvements                          | CE:<br>Other:                 | \$50,000<br>\$50,000<br>\$0                              | State               | \$55,000                 | \$6,500               | \$1,500                | \$16,667               | \$15,167  | \$15,167   |
|  |   |                               | Totals:  |                     | \$550,000                | \$6,500               | \$44,250               | \$195,917              | \$151,667 | \$151,667  |
| WEST BATH, S<br>Located at the         |   | Road and New Me               |  | ters Point Road.    | ψοσο,σσο                 | φο,σσσ                | ψ++, <b>2</b> 00       | Ψ133,317               | ψ101,307  | ψio        |

| Towns<br>Fed Project #             | <b>WIN</b><br>Asset                            |                                |   |                       |                | Obligated   |             |             |             |           |
|------------------------------------|--|--------------------------------|---|-----------------------|----------------|-------------|-------------|-------------|-------------|-----------|
| Description                        | Scope  | Stage                          | Available                                   | Source                | Available      | to Date     | 2018        | 2019        | 2020        | 2021      |
| West Gardiner                      | 022370.00                                      | PE:                            | \$50,000                                    | Federal Bridge        | \$39,600       | \$0         | \$19,800    | \$19,800    | \$0         | \$0       |
| 2237000                            | Highways                                       | ROW:<br>CON:<br>CE:<br>Other:  | \$5,000<br>\$295.000                        | Federal NHPP          | \$0            | \$0         | \$0         | \$0         | \$0         | \$0       |
|                                    | Bridge Painting                                |                                | \$50,000                                    | Federal STP           | \$280,400      | \$4,400     | \$0         | \$92,000    | \$92,000    | \$92,000  |
|                                    |  |                                | \$0   | State                 | \$80,000       | \$11,000    | \$0         | \$23,000    | \$23,000    | \$23,000  |
|                                    |  |                                | Totals:                                     |                       | \$400,000      | \$15,400    | \$19,800    | \$134,800   | \$115,000   | \$115,000 |
|                                    | POND ROAD BR#6<br>95 Bridge (#6320) o          | 3320<br>over Interstate 295. L | ocated 0.91 of a                            | a mile south of Old L | ₋ewiston Road. |             |             |             |             |           |
| Westfield                          | 021840.00                                      | PE:<br>ROW:                    | \$1,000<br>\$5,000                          | Federal HSIP          | \$54,000       | \$0         | \$1,800     | \$1,800     | \$18,000    | \$16,200  |
| HSIP-<br>2184(000)                 | Highways<br>Shoulder<br>Improvements           | CON:<br>CE:<br>Other:          | \$23,000<br>\$31,000<br>\$0                 | State                 | \$6,000        | \$0         | \$200       | \$200       | \$2,000     | \$1,800   |
|                                    |  |                                | Totals:                                     |                       | \$60,000       | \$0         | \$2,000     | \$2,000     | \$20,000    | \$18,000  |
| WESTFIELD, RO<br>Provide natural p |  | l blowing snow acros           | s the roadway.                              |                       |                |             |             |             |             |           |
| Whiting,                           | <b>018288.00</b><br>Highways<br>Reconstruction | PE:                            |   | Federal<br>GARVEE     | \$6,200,000    | \$0         | \$2,066,667 | \$2,066,667 | \$2,066,667 | \$0       |
| Edmunds Twp<br>1828800             |  | ROW:<br>CON:                   | \$160,000<br>\$9,856,000                    | Federal STP           | \$3,127,200    | \$714,963   | \$804,079   | \$804,079   | \$804,079   | \$0       |
| 1020000                            |  | CE:<br>Other:                  | \$9,830,000<br>\$909,000<br>\$0             | Federal STP-<br>Ext   | \$120,000      | \$120,000   | \$0         | \$0         | \$0         | \$0       |
|                                    |  |                                |   | State                 | \$2,361,800    | \$2,349,037 | \$4,254     | \$4,254     | \$4,254     | \$0       |
|                                    |  |                                | Totals:                                     |                       | \$11,809,000   | \$3,184,000 | \$2,875,000 | \$2,875,000 | \$2,875,000 | \$0       |
|                                    | UNDS TWP, US R<br>of a mile north of D         | TE 1<br>Jodge Road in Whitin   | g and extending                             | northerly 5.13 mile   | s.             |             |             |             |             |           |
| VARIA Tellar as                    | 004700 00                                      | PE:                            | \$320,000                                   | Federal STP           | \$2,360,000    | \$207,000   | \$1,076,500 | \$1,076,500 | \$0         | \$0       |
| <b>Whiting</b> 2170800             | <b>021708.00</b> Highways Bridge Replacement   | ROW:<br>CON:<br>CE:<br>Other:  | \$15,000<br>\$2,295,000<br>\$320,000<br>\$0 | State                 | \$590,000      | \$434,000   | \$78,000    | \$78,000    | \$0         | \$0       |
|                                    |  |                                | Totals:                                     |                       | \$2,950,000    | \$641,000   | \$1,154,500 | \$1,154,500 | \$0         | \$0       |
| ,                                  | ' CRANE BR #2194<br>ge (#2194) over Oi         | 4<br>range River. Located      | l 0.07 of a mile n                          | orth of Playhouse L   | .ane.          |             |             |             |             |           |
|                                    | 000004.55                                      | PE:                            | \$150,000                                   | Federal STP           | \$1,280,000    | \$30,000    | \$484,667   | \$382,667   | \$382,667   | \$0       |
| Willimantic<br>2262400             | <b>022624.00</b> Highways Bridge Replacement   | ROW:<br>CON:<br>CE:<br>Other:  | CON: \$1,285,000<br>CE: \$150,000           | State                 | \$320,000      | \$30,000    | \$98,667    | \$95,667    | \$95,667    | \$0       |
|                                    |  |                                | Totals:                                     |                       | \$1,600,000    | \$60,000    | \$583,333   | \$478,333   | \$478,333   | \$0       |
| ,                                  | GOODELL BR #23<br>(#2317) over Davis           | 317<br>Brook. Located 0.02     | ? of a mile north                           | of Route 150.         |                |             |             |             |             |           |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope  | Stage                         | Available                               | Source              | Available          | Obligated to Date    | 2018             | 2019              | 2020                | 2021      |
|--|--|-------------------------------|---|---------------------|--------------------|----------------------|------------------|-------------------|---------------------|-----------|
|  |  | PE:                           | \$100,000                               | Federal NHPP        | \$677,000          | \$17,000             | \$236,000        | \$212,000         | \$212,000           | \$0       |
| <b>Wilton</b> 2189800                  | <b>021898.00</b><br>Highways                                       | ROW:                          | \$5,000                                 | Federal NHS         | \$43,000           | \$0                  | \$43,000         | \$0               | \$0                 | \$0       |
| 2100000                                | Bridge Deck<br>Replacement   | CON:<br>CE:<br>Other:         | \$695,000<br>\$100,000<br>\$0           | State               | \$180,000          | \$17,000             | \$57,000         | \$53,000          | \$53,000            | \$0       |
|  | _  |                               | Totals:                                 |                     | \$900,000          | \$34,000             | \$336,000        | \$265,000         | \$265,000           | \$0       |
| ,                                      | SON STR BR #5936<br>Bridge (#5936) over                            | Wilson Stream. Loc            | cated 0.25 of a m                       | nile east of Cemete | ry Road.           |                      |                  |                   |                     |           |
| VA/:I4 o                               | 022378.00  | PE:                           | \$30,000                                | Federal STP         | \$200,000          | \$2,800              | \$12,600         | \$69,933          | \$57,333            | \$57,333  |
| <b>Wilton</b> 2237800                  | Highways<br>Bridge Painting  | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$185,000<br>\$30,000<br>\$0 | State               | \$50,000           | \$7,000              | \$0              | \$14,333          | \$14,333            | \$14,333  |
|  | _  |                               | Totals:                                 |                     | \$250,000          | \$9,800              | \$12,600         | \$84,267          | \$71,667            | \$71,667  |
|  | ON STREA MBR#59<br>Bridge (#5936) over                             | Wilson Stream. Loc            | T                                       |                     | •                  |                      | 244.252          | 244.252           | 244.252             |           |
| Windsor                                | 021841.00  | PE:<br>ROW:                   | \$100,000<br>\$20,000                   | Federal HSIP        | \$80,775           | \$45,225             | \$11,850         | \$11,850          | \$11,850            | \$0       |
| 2184100                                | Highways   | CON:                          | \$0                                     | Federal Safety      | \$27,225           | \$0                  | \$9,075          | \$9,075           | \$9,075             | \$0       |
|  | Highway<br>Improvements  | CE:<br>Other:                 | \$0<br>\$0                              | State               | \$12,000           | \$10,000             | \$667            | \$667             | \$667               | \$0       |
|  |  |                               | Totals:                                 |                     | \$120,000          | \$55,225             | \$21,592         | \$21,592          | \$21,592            | \$0       |
| WINDSOR, RC<br>Located at the          | OUTE 17<br>intersection of Route                                   | 17 and Route 32.              |   |                     |                    |                      |                  |                   |                     |           |
| Window                                 | 022574 00  | PE:                           | \$85,000                                | Federal STP         | \$680,000          | \$0                  | \$24,000         | \$24,000          | \$226,667           | \$202,667 |
| Winslow,<br>Waterville,<br>Augusta     | <b>023571.00</b><br>Highways<br>Bridge                             | ROW:<br>CON:<br>CE:           | \$5,000<br>\$675,000<br>\$85,000        | State               | \$170,000          | \$0                  | \$6,000          | \$6,000           | \$56,667            | \$50,667  |
|  | Protective<br>Coating  | Other:                        | \$0                                     |                     |                    |                      |                  |                   |                     |           |
|  | Coating  |                               | Totals:                                 |                     | \$850,000          | \$0                  | \$30,000         | \$30,000          | \$283,333           | \$253,333 |
| Augusta Memo                           | ATERVILLE BR 6400<br>rial Bridge (#5196) o<br>ne Kennebec River or | ver the Kennebec F            | River on Route 20                       | 01. Augusta Cushn   | oc Crossing Bridge | e (#6400) over the l | Kennebec River o | n Route 3. Waterv | ille Donald V Carte | er Bridge |
| Mintheor                               | 000000 00  | PE:                           | \$34,500                                | Federal STP         | \$38,000           | \$0                  | \$19,000         | \$19,000          | \$0                 | \$0       |
| Winthrop<br>2222200                    | <b>022222.00</b><br>Highways                                       | ROW:<br>CON:                  | \$13,000<br>\$277,750                   | Federal TAP         | \$245,220          | \$0                  | \$0              | \$81,740          | \$81,740            | \$81,740  |
|  | Sidewalk   | CON:<br>CE:                   | \$277,750<br>\$28,775                   | Local               | \$70,805           | \$9,500              | \$0              | \$20,435          | \$20,435            | \$20,435  |
|  | Construction   | Other:                        | \$0                                     | State               | \$0                | \$0                  | \$0              | \$0               | \$0                 | \$0       |
|  |  |                               | Totals:                                 |                     | \$354,025          | \$9,500              | \$19,000         | \$121,175         | \$102,175           | \$102,175 |

WINTHROP, SIDEWALKS
Beginning 0.17 of a mile west of the southbound exit of Route 202 and extending westerly 0.10 of a mile to Metcalf Road. Continuing at Depot Street and extending westerly 0.03 of a mile to Route 41.

| Towns Fed Project #               | WIN<br>Asset   | Chara                                | Aveilable  | Cauras             | Aviailabla          | Obligated  | 2040             | 2040                | 2020                | 2024                |
|-----------------------------------|--|--------------------------------------|--|--------------------|---------------------|------------|------------------|---------------------|---------------------|---------------------|
| Description                       | Scope  | Stage                                | Available  | Source             | Available           | to Date    | 2018             | 2019                | 2020                | 2021                |
| Winthrop                          | <b>023034.00</b> Highways Flashing Beacon            | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$10,000<br>\$5,000<br>\$25,000<br>\$10,000<br>\$0 | Federal HSIP State | \$45,000<br>\$5,000 | \$0<br>\$0 | \$6,750<br>\$750 | \$17,250<br>\$1,917 | \$10,500<br>\$1,167 | \$10,500<br>\$1,167 |
|                                   |  | Other:                               | Totals:  |                    | \$50,000            | \$0        | \$7,500          | \$19,167            | \$11,667            | \$11,667            |
| WINTHROP, Ro<br>Located at the i  |  | e 202 and Highland                   |  |                    | 400,000             | Ψ0         | ψ.,σσσ           | Ψ.0,.0.             | <b>4.1,00</b> .     | <b>\$11,00</b> 1    |
|                                   |  | PE:                                  | \$60,000   | Federal NHPP       | \$354,800           | \$2,800    | \$20,000         | \$124,000           | \$104,000           | \$104,000           |
| Wiscasset<br>1889200              | <b>018892.00</b><br>Highways                         | ROW:                                 | \$25,000   | Federal NHS        | \$25,200            | \$0        | \$12,600         | \$12,600            | \$0                 | \$0                 |
| 1889200                           | Intersection<br>Improvements                         | CON:<br>CE:<br>Other:                | \$350,000<br>\$40,000<br>\$0                       | State              | \$95,000            | \$7,000    | \$5,000          | \$31,000            | \$26,000            | \$26,000            |
|                                   |  |                                      | Totals:  |                    | \$475,000           | \$9,800    | \$37,600         | \$167,600           | \$130,000           | \$130,000           |
| WISCASSET, F<br>Construct north   |  | at Old Bath Road ir                  | ntersection.                                       |                    |                     |            |                  |                     |                     |                     |
| Winner                            | 000500 00  | PE:                                  | \$60,000   | Federal NHPP       | \$395,567           | \$28,000   | \$18,000         | \$128,522           | \$110,522           | \$110,522           |
| Wiscasset<br>2250800              | <b>022508.00</b><br>Highways                         | ROW:<br>CON:                         | \$20,000<br>\$424,000                              | Local              | \$53,844            | \$0        | \$0              | \$17,948            | \$17,948            | \$17,948            |
|                                   | Intersection<br>Improvements                         | CE:<br>Other:                        | \$50,000<br>\$0                                    | State              | \$104,589           | \$7,000    | \$4,500          | \$34,030            | \$29,530            | \$29,530            |
|                                   |  |                                      | Totals:  |                    | \$554,000           | \$35,000   | \$22,500         | \$180,500           | \$158,000           | \$158,000           |
| WISCASSET, F<br>Construct left tu |  | und lane at Birch Po                 | oint Road.   |                    |                     |            |                  |                     |                     |                     |
|                                   |  | PE:                                  | \$60,000   | Federal NHPP       | \$388,000           | \$16,000   | \$22,000         | \$131,333           | \$109,333           | \$109,333           |
| Wiscasset<br>2250900              | <b>022509.00</b><br>Highways                         | ROW:<br>CON:                         | \$15,000   | Local              | \$50,000            | \$0        | \$0              | \$16,667            | \$16,667            | \$16,667            |
|                                   | Intersection<br>Improvements                         | CE:<br>Other:                        | \$420,000<br>\$45,000<br>\$0                       | State              | \$102,000           | \$4,000    | \$5,500          | \$34,500            | \$29,000            | \$29,000            |
|                                   |  |                                      | Totals:  |                    | \$540,000           | \$20,000   | \$27,500         | \$182,500           | \$155,000           | \$155,000           |
| WISCASSET, U<br>Construct left tu |  | rn lane at Route 144                 | <b>1</b> .   |                    |                     |            |                  |                     |                     |                     |
| M/ II I                           | 000000   | PE:                                  | \$65,000   | Federal STP        | \$52,000            | \$0        | \$17,333         | \$17,333            | \$17,333            | \$0                 |
| <b>Woodland</b> 2303600           | <b>023036.00</b> Highways Large Culvert Improvements | ROW:<br>CON:<br>CE:<br>Other:        | \$0<br>\$0<br>\$0<br>\$0                           | State              | \$13,000            | \$8,000    | \$1,667          | \$1,667             | \$1,667             | \$0                 |
|                                   |  |                                      | Totals:  |                    | \$65,000            | \$8,000    | \$19,000         | \$19,000            | \$19,000            | \$0                 |
| WOODLAND, F<br>Large culvert (#   |  | 06 of a mile northwe                 | st of the Goodwi                                   | n Road.            |                     |            |                  |                     |                     |                     |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                            | Stage                         | Available   | Source               | Available                  | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|---------------------------------|--|-------------------------------|---|----------------------|----------------------------|-------------------|-----------|-----------|-----------|-----------|
| ,                               |  | PE:                           | \$350,000   | Federal NHPP         | \$292,000                  | \$242,400         | \$16,533  | \$16,533  | \$16,533  | \$0       |
| <b>Woodstock</b> 1876700        | 018767.00<br>Highways<br>Highway<br>Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$0<br>\$0<br>\$0                     | State                | \$73,000                   | \$60,600          | \$4,133   | \$4,133   | \$4,133   | \$0       |
|                                 |  |                               | Totals:   |                      | \$365,000                  | \$303,000         | \$20,667  | \$20,667  | \$20,667  | \$0       |
| WOODSTOCK,<br>Beginning 0.06    | ROUTE 26<br>of a mile east of Ru                 | mford Avenue and e            | extending wester                                  | ly 2.51 miles.       |                            |                   |           |           |           |           |
| Woolwich,                       | 023507.00  | PE:                           | \$120,000   | Federal STP          | \$960,000                  | \$0               | \$33,333  | \$33,333  | \$320,000 | \$286,667 |
| Arrowsic                        | Highways<br>Bridge Wearing<br>Surface            | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$955,000<br>\$120,000<br>\$0          | State                | \$240,000                  | \$0               | \$8,333   | \$8,333   | \$80,000  | \$71,667  |
|                                 | Replacement                                      |                               | Totals:   |                      | \$1,200,000                | \$0               | \$41,667  | \$41,667  | \$400,000 | \$358,333 |
|                                 | VOOLWICH, BR #20<br>Memorial Bridge (#20         |                               | River. Located 0.                                 | 21 of a mile south o | of Route 1.<br>\$1,823,582 | \$0               | \$10,303  | \$10,303  | \$607,861 | \$597,558 |
| Woolwich,<br>Wiscasset          | <b>023805.00</b><br>Highways<br>1 1/4" Overlay   | ROW:<br>CON:<br>CE:<br>Other: | \$0,033<br>\$0<br>\$2,124,936<br>\$115,906<br>\$0 | State                | \$455,895                  | \$0               | \$2,576   | \$2,576   | \$151,965 | \$149,389 |
|                                 | ı  |                               | Totals:   |                      | \$2,279,477                | \$0               | \$12,878  | \$12,878  | \$759,826 | \$746,947 |
|                                 | ISCASSET, ROUTE<br>of a mile north of Me         |                               | extending north                                   | erly 3.90 miles.     |                            |                   |           |           |           |           |
| Woolwich                        | 021759.00  | PE:                           | \$55,000  | Federal NHPP         | \$4,800                    | \$4,800           | \$0       | \$0       | \$0       | \$0       |
| 2175900                         | Highways   | ROW:<br>CON:                  | \$5,000<br>\$335,000                              | Federal NHS          | \$43,200                   | \$0               | \$43,200  | \$0       | \$0       | \$0       |
|                                 | Bridge Painting                                  | CE:                           | \$55,000  | Federal STP          | \$312,000                  | \$0               | \$104,000 | \$104,000 | \$104,000 | \$0       |
|                                 |  | Other:                        | \$0   | State                | \$90,000                   | \$12,000          | \$26,000  | \$26,000  | \$26,000  | \$0       |
|                                 |  |                               | Totals:   |                      | \$450,000                  | \$16,800          | \$173,200 | \$130,000 | \$130,000 | \$0       |
| ,                               | IEQUASSET BR #50<br>ge (#5695) over Ned          |                               | . Located 0.14 o                                  | f a mile northeast o | f Nequasset Road           |                   |           |           |           |           |

### Non-MPO FTA FTA / 5339 MaineDOT Sponsored

| Towns Fed Project #           | WIN<br>Asset                                       | Stone        | Available         | Source      | Available                | Obligated<br>to Date | 2018                     | 2019        | 2020        | 2021        |
|-------------------------------|--|--------------|-------------------|-------------|--------------------------|----------------------|--------------------------|-------------|-------------|-------------|
| Description                   | Scope  | Stage        | Available         |             |                          |                      |                          |             |             |             |
| Statewide                     | 022779.17  | Cap Equipt:  | \$2,187,500       | Federal     | \$1,750,000<br>\$437,500 | \$0<br>\$0           | \$1,750,000<br>\$437,500 | \$0<br>\$0  | \$0<br>\$0  | \$          |
|                               | Public Transportation Capital Equipment Purchase   |              | Totals:           | Local       | \$2,187,500              | \$0<br>\$0           | \$2,187,500              | \$ <b>0</b> | \$ <b>0</b> | φ<br>\$     |
|                               | TA 5339 RUR-CAP<br>39 Capital Assistand            |              | wide National Dis | stribution. |                          |                      |                          |             |             |             |
|                               |  | 0 5          | 00.107.500        | Federal     | \$1,750,000              | \$0                  | \$1,750,000              | \$0         | \$0         | \$          |
| Statewide                     | <b>022779.18</b><br>Public                         | Cap Equipt:  | \$2,187,500       | Local       | \$437,500                | \$0                  | \$437,500                | \$0         | \$0         | \$          |
|                               | Transportation Capital Equipment Purchase          |              | Totals:           |             | \$2,187,500              | \$0                  | \$2,187,500              | \$0         | \$0         | \$          |
| ,                             | FTA 5339 RUR-CAP<br>39 Capital Assistand           |              | wide National Dis | stribution. |                          |                      |                          |             |             |             |
| 0(-(                          | 000770.40  | Can Faviate  | £2.407.500        | Federal     | \$1,750,000              | \$0                  | \$0                      | \$1,750,000 | \$0         | \$          |
| Statewide                     | <b>022779.19</b><br>Public                         | Cap Equipt:  | \$2,187,500       | Local       | \$437,500                | \$0                  | \$0                      | \$437,500   | \$0         | \$          |
|                               | Transportation<br>Capital<br>Equipment<br>Purchase |              | Totals:           |             | \$2,187,500              | \$0                  | \$0                      | \$2,187,500 | \$0         | \$          |
|                               | TA 5339 RUR-CAP<br>39 Capital Assistant            |              | wide National Dis | stribution. |                          |                      |                          |             |             |             |
|                               |  | One Fredrick | #0.407.F00        | Federal     | \$1,750,000              | \$0                  | \$0                      | \$0         | \$1,750,000 | \$          |
| Statewide                     | <b>022779.20</b><br>Public                         | Cap Equipt:  | \$2,187,500       | Local       | \$437,500                | \$0                  | \$0                      | \$0         | \$437,500   | \$          |
|                               | Transportation Capital Equipment Purchase          |              | Totals:           |             | \$2,187,500              | \$0                  | \$0                      | \$0         | \$2,187,500 | \$          |
| - ,                           | TA 5339 RUR-CAP<br>39 Capital Assistand            |              | wide National Dis | stribution. |                          |                      |                          |             |             |             |
| 01-1                          | 000770 04  | Con Familia  | ¢0.407.500        | Federal     | \$1,750,000              | \$0                  | \$0                      | \$0         | \$0         | \$1,750,000 |
| <b>Statewide</b><br>022779.21 | <b>022779.21</b><br>Public                         | Cap Equipt:  | \$2,187,500       | Local       | \$437,500                | \$0                  | \$0                      | \$0         | \$0         | \$437,500   |
| · - · - ·                     | Transportation Capital Equipment Purchase          |              | Totals:           |             | \$2,187,500              | \$0                  | \$0                      | \$0         | \$0         | \$2,187,50  |

#### Non-MPO FTA FTA SECTION 16 / 5310 MaineDOT Sponsored

| Towns<br>Fed Project # | WIN<br>Asset  |             |                                |                 |           | Obligated |           |           |           |           |
|------------------------|---|-------------|--------------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Description            | Scope   | Stage       | Available                      | Source          | Available | to Date   | 2018      | 2019      | 2020      | 2021      |
|                        | ·   |             | 2==2.442                       | Federal         | \$622,494 | \$0       | \$622,494 | \$0       | \$0       | \$0       |
| Statewide              | <b>020777.17</b><br>Public                            | Cap Equipt: | \$778,118                      | Local           | \$155,624 | \$0       | \$155,624 | \$0       | \$0       | \$0       |
|                        | Transportation Capital Equipment Purchase             |             | Totals:                        |                 | \$778,118 | \$0       | \$778,118 | \$0       | \$0       | \$0       |
|                        | TA 5310 RUR-CAP<br>10 for Operating / Ca              |             | ransit agencies s              | tatewide RURAL. |           |           |           |           |           |           |
| Ct-ti-l-               | 020777.18   | Cap Equipt: | \$875,000                      | Federal         | \$700,000 | \$0       | \$700,000 | \$0       | \$0       | \$0       |
| Statewide              | 020777.18<br>Public                                   | Cap Equipt. | φο/5,000                       | Local           | \$175,000 | \$0       | \$175,000 | \$0       | \$0       | \$0       |
|                        | Transportation Capital-Eligible Maintenance           |             | Totals:                        |                 | \$875,000 | \$0       | \$875,000 | \$0       | \$0       | \$0       |
|                        | TA 5310 RUR-CAP<br>10 for Operating / Ca<br>020777.19 |             | ransit agencies s<br>\$875,000 | tatewide RURAL. | \$700,000 | \$0       | \$0       | \$700,000 | \$0       | \$0       |
| Statewide              | Public  | Oup Equipt. | Ψ070,000                       | Local           | \$175,000 | \$0       | \$0       | \$175,000 | \$0       | \$0       |
|                        | Transportation<br>Capital-Eligible<br>Maintenance     |             | Totals:                        |                 | \$875,000 | \$0       | \$0       | \$875,000 | \$0       | \$0       |
|                        | TA 5310 RUR-CAP<br>10 for Operating / Ca              |             | ransit agencies s              | tatewide RURAL. |           |           |           |           |           |           |
| 01-1                   | 000777.00   | Cap Equipt: | \$875,000                      | Federal         | \$700,000 | \$0       | \$0       | \$0       | \$700,000 | \$0       |
| Statewide              | <b>020777.20</b><br>Public                            | Cap Equipt. | \$675,000                      | Local           | \$175,000 | \$0       | \$0       | \$0       | \$175,000 | \$0       |
|                        | Transportation Capital-Eligible Maintenance           |             | Totals:                        |                 | \$875,000 | \$0       | \$0       | \$0       | \$875,000 | \$0       |
|                        | TA 5310 RUR-CAP<br>10 for Operating / Ca              |             | ransit agencies s              | tatewide RURAL. |           |           |           |           |           |           |
| 01-1                   | 000777 04   | Con Familia | ¢075 000                       | Federal         | \$700,000 | \$0       | \$0       | \$0       | \$0       | \$700,000 |
| Statewide<br>020777.21 | <b>020777.21</b><br>Public                            | Cap Equipt: | \$875,000                      | Local           | \$175,000 | \$0       | \$0       | \$0       | \$0       | \$175,000 |
|                        | Transportation Capital-Eligible Maintenance           |             | Totals:                        |                 | \$875,000 | \$0       | \$0       | \$0       | \$0       | \$875,000 |

STATEWIDE, FTA 5310 RUR-CAP 20 - FTA Section 5310 for Operating / Capital Assistance - transit agencies statewide RURAL.

| Towns<br>Fed Project # | WIN<br>Asset  |                       |                   |                  |                               | Obligated         |                               |                   |                   |                   |
|------------------------|---|-----------------------|-------------------|------------------|-------------------------------|-------------------|-------------------------------|-------------------|-------------------|-------------------|
| Description            | Scope   | Stage                 | Available         | Source           | Available                     | to Date           | 2018                          | 2019              | 2020              | 2021              |
| Statewide              | 020791.17   | Cap Equipt:           | \$592,983         | Federal          | \$474,386                     | \$0               | \$474,386                     | \$0               | \$0               | \$0               |
|                        | Public Transportation Capital-Eligible                  |                       | Totals:           | Local            | \$118,597<br><b>\$592,983</b> | \$0<br><b>\$0</b> | \$118,597<br><b>\$592,983</b> | \$0<br><b>\$0</b> | \$0<br><b>\$0</b> | \$0<br><b>\$0</b> |
|                        | Maintenance<br>TA 5310 URB-CAP<br>10 for Operating / Ca |                       | ransit agencies U | RBAN.            |                               |                   |                               |                   |                   |                   |
|                        |   |                       |                   | Federal          | \$500,000                     | \$0               | \$500,000                     | \$0               | \$0               | \$0               |
| Statewide              | <b>020791.18</b><br>Public                              | Cap Equipt:           | \$625,000         | Local            | \$125,000                     | \$0               | \$125,000                     | \$0               | \$0               | \$0               |
|                        | Transportation Capital-Eligible Maintenance             |                       | Totals:           |                  | \$625,000                     | \$0               | \$625,000                     | \$0               | \$0               | \$0               |
| FTA Section 53         | TA 5310 URB-CAP<br>10 for Operating / Ca                | apital Assistance - t |                   | RBAN.<br>Federal | \$500,000                     | \$0               | \$0                           | \$500,000         | \$0               | \$0               |
| Statewide              | <b>020791.19</b><br>Public                              | Cap Equipt:           | \$625,000         | Local            | \$125,000                     | \$0               | \$0                           | \$125,000         | \$0               | \$0               |
|                        | Transportation Capital-Eligible Maintenance             |                       | Totals:           |                  | \$625,000                     | \$0               | \$0                           | \$625,000         | \$0               | \$0               |
|                        | TA 5310 URB-CAP<br>10 for Operating / Ca                |                       | ransit agencies U | RBAN.            |                               |                   |                               |                   |                   |                   |
| Ctatawida              | 020791.20   | Cap Equipt:           | \$625,000         | Federal          | \$500,000                     | \$0               | \$0                           | \$0               | \$500,000         | \$0               |
| Statewide              | Public  | Cap Equipt.           | \$023,000         | Local            | \$125,000                     | \$0               | \$0                           | \$0               | \$125,000         | \$0               |
|                        | Transportation Capital-Eligible Maintenance             |                       | Totals:           |                  | \$625,000                     | \$0               | \$0                           | \$0               | \$625,000         | \$0               |
|                        | TA 5310 URB-CAP .<br>10 for Operating / Ca              |                       | ransit agencies U | RBAN.            |                               |                   |                               |                   |                   |                   |
| Statewide              | 020791,21   | Cap Equipt:           | \$625,000         | Federal          | \$500,000                     | \$0               | \$0                           | \$0               | \$0               | \$500,000         |
| 020791.21              | 020791.21<br>Public                                     | Cap Equipt.           | Ψ023,000          | Local            | \$125,000                     | \$0               | \$0                           | \$0               | \$0               | \$125,000         |
|                        | Transportation Capital-Eligible Maintenance             |                       | Totals:           |                  | \$625,000                     | \$0               | \$0                           | \$0               | \$0               | \$625,000         |

STATEWIDE, FTA 5310 URB-CAP 21 - FTA Section 5310 for Operating / Capital Assistance - transit agencies URBAN.

| Towns<br>Fed Project #        | WIN<br>Asset   |        |           |         |           | Obligated |          |          |          |         |
|-------------------------------|--|--------|-----------|---------|-----------|-----------|----------|----------|----------|---------|
| Description                   | Scope  | Stage  | Available | Source  | Available | to Date   | 2018     | 2019     | 2020     | 2021    |
| Statewide                     | 022767.17  | Admin: | \$62,361  | Federal | \$62,361  | \$0       | \$62,361 | \$0      | \$0      | \$      |
| Statewide                     | Public<br>Transportation<br>Administrative<br>Assistance         |        | Totals:   |         | \$62,361  | \$0       | \$62,361 | \$0      | \$0      | \$      |
|                               | TA 5310 ADMIN 20<br>110 Statewide Admii                          |        |           |         |           |           |          |          |          |         |
| Ctatamida                     | 000707.40  | Admin: | \$70,000  | Federal | \$70,000  | \$0       | \$70,000 | \$0      | \$0      | \$      |
| Statewide                     | <b>022767.18</b> Public Transportation Administrative Assistance |        | Totals:   |         | \$70,000  | \$0       | \$70,000 | \$0      | \$0      | \$      |
| ,                             | FTA 5310 ADMIN 20<br>110 Statewide Admii                         |        |           |         |           |           |          |          |          |         |
| Statewide                     | 022767.19  | Admin: | \$70,000  | Federal | \$70,000  | \$0       | \$0      | \$70,000 | \$0      | \$      |
| Statewide                     | Public<br>Transportation<br>Administrative<br>Assistance         |        | Totals:   |         | \$70,000  | \$0       | \$0      | \$70,000 | \$0      | \$      |
|                               | TA 5310 ADMIN 20<br>10 Statewide Admir                           |        |           |         |           |           |          |          |          |         |
| 01-1                          | 000707.00  | Admin: | \$70,000  | Federal | \$70,000  | \$0       | \$0      | \$0      | \$70,000 | \$      |
| Statewide                     | <b>022767.20</b> Public Transportation Administrative Assistance |        | Totals:   |         | \$70,000  | \$0       | \$0      | \$0      | \$70,000 | \$      |
| ,                             | TA 5310 ADMIN 20<br>110 Statewide Admii                          |        |           |         |           |           |          |          |          |         |
| Ctatawida                     | 022767 24  | Admin: | \$70,000  | Federal | \$70,000  | \$0       | \$0      | \$0      | \$0      | \$70,00 |
| <b>Statewide</b><br>022767.21 | 022767.21 Public Transportation Administrative Assistance        |        | Totals:   |         | \$70,000  | \$0       | \$0      | \$0      | \$0      | \$70,00 |

#### Non-MPO FTA FTA SECTION 18 / 5311 MaineDOT Sponsored

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                       | Stage                | Available            | Source              | Available           | Obligated to Date | 2018        | 2019        | 2020        | 2021        |
|---------------------------------|---|----------------------|----------------------|---------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|
| Description                     | Осоре                                       | Stage                | Available            | Federal             | \$1,066,900         | \$0<br>\$0        | \$1,066,900 | \$0         | \$0         | \$(         |
| Statewide                       | 020767.18                                   | Operating:           | \$2,133,800          | Local               | \$1,066,900         | \$0<br>\$0        | \$1,066,900 | \$0<br>\$0  | \$0<br>\$0  | \$0         |
|                                 | Public Transportation Operating Assistance  |                      | Totals:              | 20001               | \$2,133,800         | \$0               | \$2,133,800 | \$0         | \$0         | \$(         |
|                                 | RCITY FY 2018<br>11 - Intercity Capital     | / Operating - state  | vide transit agenc   | ies RURAL.          |                     |                   |             |             |             |             |
|                                 |   |                      |                      | Federal             | \$1.066.900         | \$0               | \$0         | \$1.066.900 | \$0         | \$(         |
| Statewide                       | <b>020767.19</b><br>Public                  | Operating:           | \$2,133,800          | Local               | \$1,066,900         | \$0               | \$0         | \$1,066,900 | \$0         | \$(         |
|                                 | Transportation Operating Assistance         |                      | Totals:              |                     | \$2,133,800         | \$0               | \$0         | \$2,133,800 | \$0         | \$0         |
|                                 | RCITY FY 2019<br>11 - Intercity Capital     | / Operating - statev | vide transit agenc   | ies RURAL.          |                     |                   |             |             |             |             |
| <b>.</b>                        |   | Onanatina            | #2.422.000           | Federal             | \$1,066,900         | \$0               | \$0         | \$0         | \$1,066,900 | \$0         |
| Statewide                       | <b>020767.20</b><br>Public                  | Operating:           | \$2,133,800          | Local               | \$1,066,900         | \$0               | \$0         | \$0         | \$1,066,900 | \$0         |
|                                 | Transportation Operating Assistance         |                      | Totals:              |                     | \$2,133,800         | \$0               | \$0         | \$0         | \$2,133,800 | \$0         |
|                                 | RCITY FY 2020<br>11 - Intercity Capital     | / Operating - statev | vide transit agenc   | ies RURAL.          |                     |                   |             |             |             |             |
|                                 |   |                      |                      | Federal             | \$1,066,900         | \$0               | \$0         | \$0         | \$0         | \$1,066,900 |
| <b>Statewide</b><br>020767.21   | <b>020767.21</b><br>Public                  | Operating:           | \$2,133,800          | Local               | \$1,066,900         | \$0               | \$0         | \$0         | \$0         | \$1,066,900 |
| 520707.21                       | Transportation Operating Assistance         |                      | Totals:              |                     | \$2,133,800         | \$0               | \$0         | \$0         | \$0         | \$2,133,800 |
| FTA 5311 INTE                   | RCITY FY 2021 - F                           | TA Section 5311 - Ir | ntercity Capital / C | perating - statewio | de transit agencies | RURAL.            |             |             |             |             |
|                                 |   | 0 5                  | 0.140.07             | Federal             | \$337,911           | \$0               | \$337,911   | \$0         | \$0         | \$0         |
| Statewide                       | <b>020773.17</b><br>Public                  | Cap Equipt:          | \$419,374            | Local               | \$81,463            | \$0               | \$81,463    | \$0         | \$0         | \$0         |
|                                 | Transportation Capital-Eligible Maintenance |                      | Totals:              |                     | \$419,374           | \$0               | \$419,374   | \$0         | \$0         | \$(         |
|                                 | TA 5311 CAP 17<br>11 for Capital Assist     | ance - statewide tra | nsit agencies RU     | RAL.                |                     |                   |             |             |             |             |

| Towns Fed Project #        | <b>WIN</b><br>Asset                               |                       |                     |                     |                   | Obligated |             |           |           |           |
|----------------------------|---|-----------------------|---------------------|---------------------|-------------------|-----------|-------------|-----------|-----------|-----------|
| Description                | Scope   | Stage                 | Available           | Source              | Available         | to Date   | 2018        | 2019      | 2020      | 2021      |
| Statewide                  | 020773.18   | Cap Equipt:           | \$531,330           | Federal             | \$425,064         | \$0       | \$425,064   | \$0       | \$0       | \$0       |
| Statewide                  | 020773.18<br>Public                               | Cap Equipt.           | φ551,550            | Local               | \$106,266         | \$0       | \$106,266   | \$0       | \$0       | \$0       |
|                            | Transportation<br>Capital-Eligible<br>Maintenance |                       | Totals:             |                     | \$531,330         | \$0       | \$531,330   | \$0       | \$0       | \$0       |
| ,                          | TA 5311 CAP 18<br>111 for Capital Assist          | tance - statewide tra | nnsit agencies RU   | RAL.                |                   |           |             |           |           |           |
|                            |   | 0 5                   | <b>0</b> 504.000    | Federal             | \$425,064         | \$0       | \$0         | \$425,064 | \$0       | \$0       |
| Statewide                  | <b>020773.19</b><br>Public                        | Cap Equipt:           | \$531,330           | Local               | \$106,266         | \$0       | \$0         | \$106,266 | \$0       | \$0       |
|                            | Transportation Capital-Eligible Maintenance       |                       | Totals:             |                     | \$531,330         | \$0       | \$0         | \$531,330 | \$0       | \$0       |
| ,                          | TA 5311 CAP 19<br>111 for Capital Assist          | tance - statewide tra | nnsit agencies RU   | RAL.                |                   |           |             |           |           |           |
| Statewide                  | 020773.20   | Cap Equipt:           | \$531,330           | Federal             | \$425,064         | \$0       | \$0         | \$0       | \$425,064 | \$0       |
| Statewide                  | 020773.20<br>Public                               | Cap Equipt.           | φ551,330            | Local               | \$106,266         | \$0       | \$0         | \$0       | \$106,266 | \$0       |
|                            | Transportation<br>Capital-Eligible<br>Maintenance |                       | Totals:             |                     | \$531,330         | \$0       | \$0         | \$0       | \$531,330 | \$0       |
|                            | FTA 5311 CAP 20<br>111 for Capital Assist         | tance - statewide tra | nnsit agencies RU   | RAL.                |                   |           |             |           |           |           |
|                            |   | One Familia           | Ø504.000            | Federal             | \$425,064         | \$0       | \$0         | \$0       | \$0       | \$425,064 |
| <b>Statewide</b> 020773.21 | <b>020773.21</b><br>Public                        | Cap Equipt:           | \$531,330           | Local               | \$106,266         | \$0       | \$0         | \$0       | \$0       | \$106,266 |
| 020110.21                  | Transportation Capital-Eligible Maintenance       |                       | Totals:             |                     | \$531,330         | \$0       | \$0         | \$0       | \$0       | \$531,330 |
| STATEWIDE, F               | -TA 5311 CAP 21 - F                               | -TA Section 5311 fo   | or Capital Assistar | nce - statewide tra | nsit agencies RUR | AL.       |             |           |           |           |
|                            |   |                       |                     | Federal             | \$2,176,613       | \$0       | \$2,176,613 | \$0       | \$0       | \$0       |
| Statewide                  | <b>020787.18</b><br>Public                        | Admin:                | \$2,720,766         | Local               | \$358,956         | \$0       | \$358,956   | \$0       | \$0       | \$0       |
|                            | Transportation                                    |                       |                     | State               | \$185,197         | \$0       | \$185,197   | \$0       | \$0       | \$0       |
|                            | Administrative<br>Assistance                      |                       | Totals:             |                     | \$2,720,766       | \$0       | \$2,720,766 | \$0       | \$0       | \$(       |
| - ,                        | FTA 5311 ADMIN 20<br>111 for Administrative       | -                     | wide transit agend  | ies RURAL.          |                   |           |             |           |           |           |

| Towns<br>Fed Project # | <b>WIN</b><br>Asset                         |                     |                    |                      |                      | Obligated    |             |             |             |             |
|------------------------|---|---------------------|--------------------|----------------------|----------------------|--------------|-------------|-------------|-------------|-------------|
| Description            | Scope                                       | Stage               | Available          | Source               | Available            | to Date      | 2018        | 2019        | 2020        | 2021        |
|                        |   |                     |                    | Federal              | \$2,176,613          | \$0          | \$0         | \$2,176,613 | \$0         | \$0         |
| Statewide              | <b>020787.19</b><br>Public                  | Admin:              | \$2,720,766        | Local                | \$358,956            | \$0          | \$0         | \$358,956   | \$0         | \$0         |
|                        | Transportation                              |                     |                    | State                | \$185,197            | \$0          | \$0         | \$185,197   | \$0         | \$0         |
|                        | Administrative Assistance                   |                     | Totals:            |                      | \$2,720,766          | \$0          | \$0         | \$2,720,766 | \$0         | \$0         |
| ,                      | FTA 5311 ADMIN 20<br>311 for Administrative |                     | wide transit agend | cies RURAL           |                      |              |             |             |             |             |
|                        |   |                     |                    | Federal              | \$2,176,613          | \$0          | \$0         | \$0         | \$2,176,613 | \$0         |
| Statewide              | <b>020787.20</b><br>Public                  | Admin:              | \$2,720,766        | Local                | \$358,956            | \$0          | \$0         | \$0         | \$358,956   | \$0         |
|                        | Transportation                              |                     |                    | State                | \$185,197            | \$0          | \$0         | \$0         | \$185,197   | \$0         |
|                        | Administrative Assistance                   |                     | Totals:            |                      | \$2,720,766          | \$0          | \$0         | \$0         | \$2,720,766 | \$0         |
| ,                      | FTA 5311 ADMIN 20<br>311 for Administrative |                     | wide transit agend |                      | \$2 176 613          | \$0          | \$0         | \$0         | \$0         | \$2 176 613 |
| Statewide              | 020787.21                                   |                     |                    | Federal              | \$2,176,613          | \$0          | \$0         | \$0         | \$0         | \$2,176,613 |
| 020787.21              | Public                                      | Admin:              | \$2,720,766        | Local                | \$358,956            | \$0          | \$0         | \$0         | \$0         | \$358,956   |
|                        | Transportation Administrative               |                     |                    | State                | \$185,197            | \$0          | \$0         | \$0         | \$0         | \$185,197   |
|                        | Assistance                                  |                     | Totals:            |                      | \$2,720,766          | \$0          | \$0         | \$0         | \$0         | \$2,720,766 |
| STATEWIDE, F           | FTA 5311 ADMIN 20                           | 21 - FTA Section 53 | 311 for Administra | ntive Assistance - s | statewide transit ag | encies RURAL |             |             |             |             |
|                        |   |                     |                    | Federal              | \$2,814,908          | \$0          | \$2,814,908 | \$0         | \$0         | \$0         |
| Statewide              | <b>020789.18</b><br>Public                  | Operating:          | \$5,629,816        | Local                | \$2,427,330          | \$0          | \$2,427,330 | \$0         | \$0         | \$0         |
|                        | Transportation                              |                     |                    | State                | \$387,578            | \$0          | \$387,578   | \$0         | \$0         | \$0         |
|                        | Operating Assistance                        |                     | Totals:            |                      | \$5,629,816          | \$0          | \$5,629,816 | \$0         | \$0         | \$0         |
| - ,                    | FTA 5311 OPER 201<br>311 for Operating As   | -                   | transit agencies   | RURAL.               |                      |              |             |             |             |             |
| Statewide              | 020789.19                                   |                     |                    | Federal              | \$2,814,908          | \$0          | \$0         | \$2,814,908 | \$0         | \$0         |
| Statewide              | Public                                      | Operating:          | \$5,629,816        | Local                | \$2,427,330          | \$0          | \$0         | \$2,427,330 | \$0         | \$0         |
|                        | Transportation                              |                     |                    | State                | \$387,578            | \$0          | \$0         | \$387,578   | \$0         | \$0         |
|                        | Operating<br>Assistance                     |                     | Totals:            |                      | \$5,629,816          | \$0          | \$0         | \$5,629,816 | \$0         | \$0         |
| - ,                    | TA 5311 OPER 201<br>311 for Operating As    | -                   | transit agencies   | RURAL.               |                      |              |             |             |             |             |

| WIN<br>Asset  | 04  | Accellate  | 0   | Assettable  | Obligated  | 0040   | 0040                  | 0000   | 0004   |
|---|---|--|---|-------------|--|--|-----------------------|--|--|
| Scope   | Stage   | Available  |   |             |  |  |                       |  | 2021   |
| 020789.20   | 0   | ΦE 000 040   |   |             |  |  |                       |  | \$0  |
| Public  | Operating:  | \$5,629,816  |   |             |  |  |                       |  | \$0  |
|   |   | <b>-</b> , ,   | State   |             |  |  |                       |  | \$0  |
| Assistance  |   | l otals:   |   | \$5,629,816 | \$0  | \$0  | \$0                   | \$5,629,816  | \$0  |
|   |   | transit agencies F   | RURAL.  |             |  |  |                       |  |  |
|   |   |  | Federal   | \$2.814.908 | \$0  | \$0  | \$0                   | \$0  | \$2,814,908  |
|   | Operating:  | \$5,629,816  | Local   | \$2,427,330 |  | \$0  | \$0                   |  | \$2,427,330  |
| Transportation  |   |  | State   | \$387,578   | \$0  | \$0  | \$0                   | \$0  | \$387,578  |
| Operating   |   | Totals:  |   | \$5,629,816 | \$0  | \$0  | \$0                   | \$0  | \$5,629,816  |
| 022768.18 Public Transportation Administrative Assistance | Aunin.  | Totals:  | i ederal  | \$487,559   | <b>\$0</b>   | \$487,559  | <b>\$0</b>            | <b>\$0</b>   | \$0<br><b>\$0</b>  |
|   |   |  |   |             |  |  |                       |  |  |
|   | Admin:  | \$487,559  | Federal   | \$487,559   | \$0  | \$0  | \$487,559             | \$0  | \$0  |
| Public Transportation Administrative Assistance           |   | Totals:  |   | \$487,559   | \$0  | \$0  | \$487,559             | \$0  | \$0  |
|   |   |  |   |             |  |  |                       |  |  |
| 022769 20   | Admin:  | \$487,559  | Federal   | \$487,559   | \$0  | \$0  | \$0                   | \$487,559  | \$0  |
| Public Transportation Administrative Assistance           |   | Totals:  |   | \$487,559   | \$0  | \$0  | \$0                   | \$487,559  | \$0  |
| 1   | Asset Scope  020789.20 Public Transportation Operating Assistance  TA 5311 OPER 2020 11 for Operating Assistance  TA 5311 OPER 2021  Outpublic Transportation Operating Assistance  TA 5311 OPER 2021  022768.18 Public Transportation Administrative Assistance  TA 5311 ADMIN 201 11 Statewide Adminis  022768.19 Public Transportation Administrative Assistance  TA 5311 ADMIN 201 11 Statewide Adminis  022768.20 Public Transportation Transportation Administrative Assistance | Asset Scope Stage  020789.20 Public Transportation Operating Assistance  TA 5311 OPER 2020 11 for Operating Assistance - statewide  020789.21 Public Transportation Operating Assistance  TA 5311 OPER 2021 - FTA Section 53:  022768.18 Public Transportation Administrative Assistance  TA 5311 ADMIN 2018 11 Statewide Administration.  022768.19 Public Transportation Administrative Assistance  TA 5311 ADMIN 2019 11 Statewide Administration.  022768.20 Public Transportation Administrative Assistance  Admin:  Admin: | Asset Scope Stage Available  O20789.20 Public Transportation Operating Assistance  TA 5311 OPER 2020 11 for Operating Assistance - statewide transit agencies of the state of | Asset       | Asset   Scope   Stage   Available   Source   Available | Asset   Scope   Stage   Available   Source   Available   Obligated | Asset   Scope   Stage | Asset   Stage   Available   Source   Available   Coligated   Cologated   Col | Sage   Stage   Available   Source   Available   to Date   2018   2019   2020 |

| Towns<br>Fed Project #     | <b>WIN</b><br>Asset                                       |                    |                   |                     |           | Obligated |           |           |           |           |
|----------------------------|---|--------------------|-------------------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Description                | Scope   | Stage              | Available         | Source              | Available | to Date   | 2018      | 2019      | 2020      | 2021      |
| 01-1                       | 000700 04   | Admin:             | \$487,559         | Federal             | \$487,559 | \$0       | \$0       | \$0       | \$0       | \$487,559 |
| <b>Statewide</b> 022768.21 | Public Transportation Administrative Assistance           |                    | Totals:           |                     | \$487,559 | \$0       | \$0       | \$0       | \$0       | \$487,559 |
| STATEWIDE, F               | TA 5311 ADMIN 20  | 21 - FTA Section 5 | 311 Statewide Adr | ministration.       |           |           |           |           |           |           |
| Ctatawida                  | 000700 40   | RTAP:              | \$146,349         | Federal             | \$146,349 | \$0       | \$146,349 | \$0       | \$0       | \$0       |
| Statewide                  | O22780.18 Public Transportation Administrative Assistance |                    | Totals:           |                     | \$146,349 | \$0       | \$146,349 | \$0       | \$0       | \$0       |
|                            | TA 5311 RTAP 201<br>11 for Rural Transit                  |                    | n (RTAP) - statew | ide transit agencie | es RURAL. |           |           |           |           |           |
| Statewide                  | 022780.19   | RTAP:              | \$146,349         | Federal             | \$146,349 | \$0       | \$0       | \$146,349 | \$0       | \$0       |
| Statewide                  | Public<br>Transportation<br>Administrative<br>Assistance  |                    | Totals:           |                     | \$146,349 | \$0       | \$0       | \$146,349 | \$0       | \$0       |
|                            | TA 5311 RTAP 201<br>11 for Rural Transit                  |                    | n (RTAP) - statew | ide transit agencie | es RURAL. |           |           |           |           |           |
| <b>.</b>                   | 200700 00   | RTAP:              | \$146,349         | Federal             | \$146,349 | \$0       | \$0       | \$0       | \$146,349 | \$0       |
| Statewide                  | O22780.20 Public Transportation Administrative Assistance |                    | Totals:           |                     | \$146,349 | \$0       | \$0       | \$0       | \$146,349 | \$0       |
|                            | TA 5311 RTAP 202<br>111 for Rural Transit                 |                    | n (RTAP) - statew | ide transit agencie | es RURAL. |           |           |           |           |           |
| Ctotowido                  | 022700 24   | RTAP:              | \$146,349         | Federal             | \$146,349 | \$0       | \$0       | \$0       | \$0       | \$146,349 |
| <b>Statewide</b> 022780.21 | O22780.21 Public Transportation Administrative Assistance |                    | Totals:           |                     | \$146,349 | \$0       | \$0       | \$0       | \$0       | \$146,349 |

STATEWIDE, FTA 5311 RTAP 2021 - FTA Section 5311 for Rural Transit Assistance Program (RTAP) - statewide transit agencies RURAL.

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope        | Stage      | Available | Source  | Available | Obligated to Date | 2018      | 2019 | 2020 | 2021 |
|--|-------------------------------------|------------|-----------|---------|-----------|-------------------|-----------|------|------|------|
| Statewide                              | 023382.00                           | Operating: | \$283,252 | Federal | \$141,626 | \$0               | \$141,626 | \$0  | \$0  | \$0  |
| Otatewide                              | Public                              | oporating. | Ψ200,202  | Local   | \$141,626 | \$0               | \$141,626 | \$0  | \$0  | \$0  |
|  | Transportation Operating Assistance |            | Totals:   |         | \$283,252 | \$0               | \$283,252 | \$0  | \$0  | \$0  |

#### STATEWIDE FTA5311 JARC OPER 18

Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2018 (50/50).

| 01-1      | 000000 40                           | Operating  | ¢202.252  | Federal | \$141,626 | \$0 | \$0 | \$141,626 | \$0 | \$0 |
|-----------|-------------------------------------|------------|-----------|---------|-----------|-----|-----|-----------|-----|-----|
| Statewide | <b>023382.19</b><br>Public          | Operating: | \$283,252 | Local   | \$141,626 | \$0 | \$0 | \$141,626 | \$0 | \$0 |
|           | Transportation Operating Assistance |            | Totals:   |         | \$283,252 | \$0 | \$0 | \$283,252 | \$0 | \$0 |

#### STATEWIDE FTA5311 JARC OPER 19

Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2019 (50/50).

| 01-1      | 000000 00                           | Operations | \$283,252 | Federal | \$141,626 | \$0 | \$0 | \$0 | \$141,626 | \$0 |
|-----------|-------------------------------------|------------|-----------|---------|-----------|-----|-----|-----|-----------|-----|
| Statewide | <b>023382.20</b><br>Public          | Operating: | \$203,232 | Local   | \$141,626 | \$0 | \$0 | \$0 | \$141,626 | \$0 |
|           | Transportation Operating Assistance |            | Totals:   |         | \$283,252 | \$0 | \$0 | \$0 | \$283,252 | \$0 |

#### STATEWIDE FTA5311 JARC OPER 20

Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2020 (50/50).

| Ctatawida                  | 000000 04                           | Operating  | \$283,252 | Federal | \$141,626 | \$0 | \$0 | \$0 | \$0 | \$141,626 |
|----------------------------|-------------------------------------|------------|-----------|---------|-----------|-----|-----|-----|-----|-----------|
| <b>Statewide</b> 023382.21 | <b>023382.21</b><br>Public          | Operating: | \$203,232 | Local   | \$141,626 | \$0 | \$0 | \$0 | \$0 | \$141,626 |
| <b>V</b>                   | Transportation Operating Assistance |            | Totals:   |         | \$283,252 | \$0 | \$0 | \$0 | \$0 | \$283,252 |

STATEWIDE FTA5311 JARC OPER 21 - Transit JARC Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2021 (50/50).

#### Non-MPO FTA FTA SECTION 4 / 5309-2 MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                    | Stage                | Available | Source  | Available | Obligated to Date | 2018 | 2019 | 2020      | 2021      |
|--|--|----------------------|-----------|---------|-----------|-------------------|------|------|-----------|-----------|
| Ct-tid-                                | 000774 00                                | Admin:               | \$143,350 | Federal | \$114,680 | \$0               | \$0  | \$0  | \$114,680 | \$0       |
| Statewide                              | <b>022771.20</b><br>Public               | Admin.               | \$143,330 | State   | \$28,670  | \$0               | \$0  | \$0  | \$28,670  | \$0       |
| STATEWIDE, F<br>FTA Section 53         |  | oan Transit Planning | Totals:   |         | \$143,350 | \$0               | \$0  | \$0  | \$143,350 | \$0       |
|  |  |                      |           | Federal | \$114,680 | \$0               | \$0  | \$0  | \$0       | \$114,680 |
| Statewide<br>022771.21                 | <b>022771.21</b><br>Public               | Admin:               | \$143,350 | State   | \$28,670  | \$0               | \$0  | \$0  | \$0       | \$28,670  |
| 3 <del>_</del> .                       | Transportation Administrative Assistance |                      | Totals:   |         | \$143,350 | \$0               | \$0  | \$0  | \$0       | \$143,350 |

STATEWIDE, FTA 5304 2021 - FTA Section 5304 for statewide Urban Transit Planning.

#### Non-MPO FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Fed Project #                   | WIN<br>Asset                          | Stage                         | Available      | Course           | Available             | Obligated  | 2018       | 2019                  | 2020       | 2021       |
|---------------------------------|---------------------------------------|-------------------------------|----------------|------------------|-----------------------|------------|------------|-----------------------|------------|------------|
| Description                     | Scope                                 | Stage                         | Available      | Source           | Available             | to Date    |            |                       |            |            |
| Statewide                       | 022771.18                             | Admin:                        | \$143,350      | Federal          | \$114,680             | \$0        | \$114,680  | \$0                   | \$0        | \$0        |
|                                 | Public                                |                               |                | State            | \$28,670              | \$0        | \$28,670   | \$0                   | \$0        | \$0        |
|                                 | Transportation Administrative         |                               | Totals:        |                  | \$143,350             | \$0        | \$143,350  | \$0                   | \$0        | \$0        |
|                                 | Assistance                            |                               |                |                  |                       |            |            |                       |            |            |
| STATEWIDE, F<br>FTA Section 530 | TTA 5304 2018<br>04 for statewide Urb |                               |                | Federal          | \$114.680             | \$0        | \$0        | \$114.680             | \$0        | \$0        |
|                                 | TA 5304 2018                          | an Transit Planning<br>Admin: | ,<br>\$143,350 | Federal<br>State | \$114,680<br>\$28,670 | \$0<br>\$0 | \$0<br>\$0 | \$114,680<br>\$28,670 | \$0<br>\$0 | \$0<br>\$0 |





# **SECTION III**

# **Androscoggin Transportation Resource Center (ATRC)**

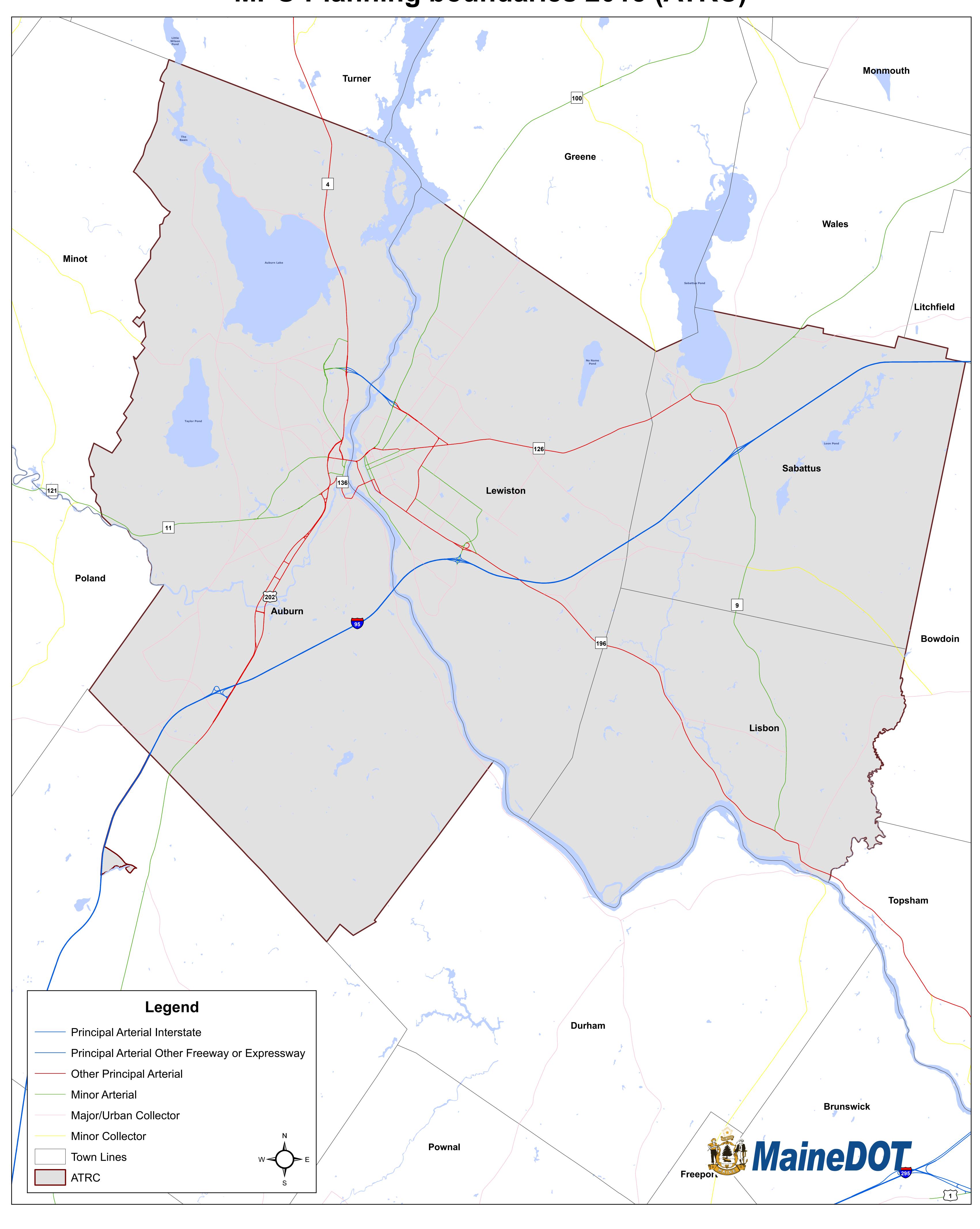
Capital Management Area (CMA)

**Transportation Improvement Program (TIP)** 

- Federal Highway Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

# MPO Planning boundaries 2015 (ATRC)



# ATRC Region FHWA MPO Sponsored

| Fed Project # Description             | <b>WIN</b><br>Asset<br>Scope              | Stage                                | Available                           | Source              | Available                              | Obligated to Date          | 2018                       | 2019                        | 2020                         | 2021  |
|---------------------------------------|---|--------------------------------------|-------------------------------------|---------------------|--|----------------------------|----------------------------|-----------------------------|------------------------------|---|
| · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · ·     | 5                                    |                                     | Federal             | \$0                                    | \$0                        | \$0                        | \$0                         | \$0                          | \$(   |
| Androscoggin<br>County                | <b>002153.18</b><br>System-Wide           | PE:<br>ROW:                          | \$0<br>\$0                          | Federal MPO         | \$308,347                              | \$0                        | \$308,347                  | \$0                         | \$0                          | \$0   |
| 0215318                               | Mpo Program                               | CON:                                 | \$0                                 | Federal OTHER       | \$0                                    | \$0                        | \$0                        | \$0                         | \$0                          | \$0   |
|                                       | Management                                | CE:                                  | \$0                                 | Local               | \$19,272                               | \$0                        | \$19,272                   | \$0                         | \$0                          | \$0   |
|                                       |   | Other:                               | \$385,434                           | State               | \$57,815                               | \$0                        | \$57,815                   | \$0                         | \$0                          | \$0   |
| ATRC PLANNIN                          |   | (ATDO)                               | Totals:                             | . Maria Dan         | \$385,434                              | <b>\$0</b>                 | \$385,434                  | \$0                         | \$0                          | \$  |
|                                       | n-Auburn region. A                        | urce Center (ATRC)<br>TRC Sponsored. | Unified Planning                    | j vvork Program: Fe | aderally mandated                      | program associate          | a with Maine's U.S         | S. Census-aeiinea           | тетгороптап ріапі            | iing area in tri                              |
| Androscoggin                          | 002153.19                                 | PE:                                  | \$0                                 | Federal MPO         | \$308,347                              | \$0                        | \$0                        | \$308,347                   | \$0                          | \$0   |
| Androscoggin County                   | System-Wide                               | ROW:<br>CON:                         | \$0<br>\$0                          | Local               | \$19,272                               | \$0                        | \$0                        | \$19,272                    | \$0                          | \$0   |
| ,                                     | Mpo Program<br>Management                 | CE:<br>Other:                        | \$0<br>\$0<br>\$385,434             | State               | \$57,815                               | \$0                        | \$0                        | \$57,815                    | \$0                          | \$0   |
|                                       |   |                                      | Totals:                             |                     | \$385,434                              | \$0                        | \$0                        | \$385,434                   | \$0                          | \$(   |
|                                       | n-Auburn region. A  002153.20 System-Wide | PE:<br>ROW:                          | \$0<br>\$0                          | Federal MPO Local   | \$308,347<br>\$19,272                  | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0                  | \$308,347<br>\$19,272        | \$0<br>\$0                                    |
| County                                | Mpo Program<br>Management                 | CON:<br>CE:<br>Other:                | \$0<br>\$0<br>\$385,434             | State               | \$57,815                               | \$0                        | \$0                        | \$0                         | \$57,815                     | \$0   |
|                                       |   |                                      | Totals:                             |                     | \$385,434                              | \$0                        | \$0                        | \$0                         | \$385,434                    | \$0   |
|                                       |   | urce Center (ATRC)<br>TRC Sponsored. | Unified Planning                    | g Work Program: Fe  | ederally mandated                      | program associate          | ed with Maine's U.S        | S. Census-defined           | metropolitan planı           | ning area in th                               |
| Auburn                                | 018651.00                                 | PE:                                  | \$150,000                           | Federal NHPP        | \$656,000                              | \$16,000                   | \$0                        | \$213,333                   | \$213,333                    | \$213,333                                     |
| 1865100                               | Highways                                  | ROW:                                 | \$50,000                            | Federal NHS         | \$144,000                              | \$0                        | \$72,000                   | \$72,000                    | \$0                          | \$0   |
|                                       | Intersection                              | CON:<br>CE:                          | \$750,000<br>\$50,000               | Federal STP         | \$0                                    | \$0                        | \$0                        | \$0                         | \$0                          | \$0   |
|                                       | Reconstruction                            | Other:                               | \$50,000<br>\$0                     | Local               | \$100,000                              | \$20,000                   | \$0                        | \$26,667                    | \$26,667                     | \$26,667                                      |
|                                       |   |                                      |                                     |                     | ተፈርር ርርር                               | ድጋር ርር                     | \$0                        | \$26,667                    | \$26,667                     |   |
|                                       |   |                                      |                                     | State               | \$100,000                              | \$20,000                   | φυ                         | , -,                        |                              | \$26,66                                       |
| ALIDLIDAL MANA                        | LSTREET                                   |                                      | Totals:                             | State               | \$1,000,000                            | \$56,000                   | \$72,000                   | \$338,667                   | \$266,667                    |   |
| AUBURN, MAIN<br>Located at the ir     |   | e 136 and Mill Street                |                                     |                     |  |                            |                            |                             | \$266,667                    |   |
| Located at the in                     | ntersection of Route                      | PE:                                  | . ATRC Sponsol                      |                     |  |                            |                            |                             | <b>\$266,667</b><br>\$97,464 | \$266,66                                      |
| Located at the in                     | otersection of Route                      | PE:<br>ROW:                          | . ATRC Sponsor<br>\$25,540<br>\$500 | ed.                 | \$1,000,000                            | \$56,000                   | \$72,000                   | \$338,667                   |                              | <b>\$266,66</b> °                             |
| ,                                     | ntersection of Route                      | PE:                                  | . ATRC Sponsol                      | red.<br>Federal STP | <b>\$1,000,000</b><br><b>\$297,600</b> | <b>\$56,000</b><br>\$5,208 | <b>\$72,000</b><br>\$5,208 | <b>\$338,667</b><br>\$5,208 | \$97,464                     | \$26,667<br>\$266,667<br>\$92,256<br>\$11,532 |

| Towns Fed Project # Description   | WIN<br>Asset<br>Scope                  | Stage                         | Available                         | Source               | Available                     | Obligated to Date  | 2018             | 2019                  | 2020                  | 2021                  |
|-----------------------------------|--|-------------------------------|-----------------------------------|----------------------|-------------------------------|--------------------|------------------|-----------------------|-----------------------|-----------------------|
|                                   | IOUS INTERSECTI<br>connect, vehicle de | IONS<br>tection, signal upgra | des, and ADA in                   | nprovements at sele  | ected intersections           | . ATRC Sponsored   | <i>1.</i>        |                       |                       |                       |
|                                   |  | PE:                           | \$61,500                          | Federal STP          | \$492,000                     | \$15,300           | \$22,950         | \$166,550             | \$143,600             | \$143,600             |
| <b>Auburn</b> 2089400             | <b>020894.00</b><br>Highways           | ROW:                          | \$15,000                          | Local                | \$61,500                      | \$7,650            | \$0              | \$17,950              | \$17,950              | \$17,950              |
| 2000400                           | Intersection<br>Improvements           | CON:<br>CE:<br>Other:         | \$477,000<br>\$61,500<br>\$0      | State                | \$61,500                      | \$7,650            | \$0              | \$17,950              | \$17,950              | \$17,950              |
|                                   |  |                               | Totals:                           |                      | \$615,000                     | \$30,600           | \$22,950         | \$202,450             | \$179,500             | \$179,500             |
| AUBURN, MAIN<br>Located at the in |  | demy Street and Ma            | in Street; Elm St                 | reet and Main Stree  | et; Minot Avenue a            | nd Elm Street; and | Minot Avenue and | d High Street. ATR    | RC Sponsored.         |                       |
|                                   |  | PE:                           | \$150,000                         | Federal NHPP         | \$1,992,000                   | \$0                | \$53,333         | \$53,333              | \$664,000             | \$610,667             |
| Auburn                            | <b>021766.00</b><br>Highways           | ROW:                          | \$50,000                          | Local                | \$249,000                     | \$0                | \$6,667          | \$6,667               | \$83,000              | \$76,333              |
|                                   | Intersection<br>Improvements           | CON:<br>CE:<br>Other:         | \$2,056,000<br>\$234,000<br>\$0   | State                | \$249,000                     | \$0                | \$6,667          | \$6,667               | \$83,000              | \$76,333              |
|                                   |  |                               | Totals:                           |                      | \$2,490,000                   | \$0                | \$66,667         | \$66,667              | \$830,000             | \$763,333             |
| Auburn<br>2240400                 | <b>022404.00</b><br>Highways           | PE: ROW: CON:                 | \$50,000<br>\$25,000<br>\$400,000 | Federal STP<br>Local | \$412,000<br>\$51,500         | \$0<br>\$7,500     | \$30,000<br>\$0  | \$147,333<br>\$14,667 | \$117,333<br>\$14,667 | \$117,333<br>\$14,667 |
|                                   | 1 1/4" Overlay                         | CE:<br>Other:                 | \$40,000                          | State                | \$51,500                      | \$7,500            | \$0              | \$14,667              | \$14,667              | \$14,667              |
|                                   |  | 00                            | Totals:                           |                      | \$515,000                     | \$15,000           | \$30,000         | \$176,667             | \$146,667             | \$146,667             |
| AUBURN, ROD<br>Beginning at Wa    |  | d extending north 1.          | 03 miles to Hote                  | l Road. ATRC Spor    | nsored.                       |                    |                  |                       |                       |                       |
| Lewiston                          | 011599.30                              | PE:                           | \$60,000                          | Federal STP          | \$976,000                     | \$68,000           | \$10,000         | \$306,000             | \$296,000             | \$296,000             |
| 1159930                           | Highways<br>Highway                    | ROW:<br>CON:                  | \$50,000<br>\$1,035,000           | Federal STP-<br>Ext  | \$0                           | \$0                | \$0              | \$0                   | \$0                   | \$0                   |
|                                   | Improvements                           | CE:                           | \$75,000<br>\$0                   | Local                | \$122,000                     | \$11,000           | \$0              | \$37,000              | \$37,000              | \$37,000              |
|                                   |  | Other:                        | Φ0                                | State                | \$122,000                     | \$11,000           | \$0              | \$37,000              | \$37,000              | \$37,000              |
| LEWISTON, RIV<br>Beginning at Mo  |  | and extending south           | Totals: 0.65 of a mile to         |                      | <b>\$1,220,000</b> sponsored. | \$90,000           | \$10,000         | \$380,000             | \$370,000             | \$370,000             |
|                                   | 040500 00                              | PE:                           | \$70,000                          | Federal STP          | \$1,200,000                   | \$156,000          | \$349,600        | \$347,200             | \$347,200             | \$0                   |
| Lewiston<br>1858000               | <b>018580.00</b><br>Highways           | ROW:<br>CON:                  | \$128,000<br>\$1,227,000          | Local                | \$150,000                     | \$23,500           | \$39,700         | \$43,400              | \$43,400              | \$0                   |
|                                   | Mill And Fill                          | CE:<br>Other:                 | \$75,000<br>\$75,000<br>\$0       | State                | \$150,000                     | \$23,500           | \$39,700         | \$43,400              | \$43,400              | \$0                   |
|                                   |  |                               | Totals:                           |                      | \$1,500,000                   | \$203,000          | \$429,000        | \$434,000             | \$434,000             | \$0                   |
|                                   | ARTLETT STREET<br>ollege Street and ex | tending south 1.08 r          | miles to East Ave                 | enue. ATRC Sponso    | ored.                         |                    |                  |                       |                       |                       |

| Towns<br>Fed Project #           | WIN<br>Asset                           |                       |                               |                                    |                                  | Obligated        |           |           |           |           |
|----------------------------------|--|-----------------------|-------------------------------|------------------------------------|----------------------------------|------------------|-----------|-----------|-----------|-----------|
| Description                      | Scope                                  | Stage                 | Available                     | Source                             | Available                        | to Date          | 2018      | 2019      | 2020      | 2021      |
| Lowiston                         | 018650.00                              | PE:                   | \$10.000                      | Federal NHPP                       | \$8,400                          | \$14,800         | -\$6,400  | \$0       | \$0       | \$0       |
| Lewiston<br>1865000              | Highways                               | ROW:                  | \$500                         | Federal NHS                        | \$71,600                         | \$0              | \$71,600  | \$0       | \$0       | \$0       |
|                                  | Auxiliary                              | CON:                  | \$79,500                      | Federal STP                        | \$0                              | \$0              | \$0       | \$0       | \$0       | \$0       |
|                                  | Turning Lanes                          | CE:<br>Other:         | \$10,000<br>\$0               | Local                              | \$10,000                         | \$20,916         | -\$10,916 | \$0       | \$0       | \$0       |
|                                  |  | ouror.                |                               | State                              | \$10,000                         | \$20,916         | -\$10,916 | \$0       | \$0       | \$0       |
|                                  |  |                       | Totals:                       |                                    | \$100,000                        | \$56,633         | \$43,367  | \$0       | \$0       | \$0       |
| LEWISTON, CE<br>Beginning at Be  |  | Bridge (#3330) and    | extending east 0              | .15 of a mile to Lind              | coln Street. ATRC                | Sponsored.       |           |           |           |           |
| Lewiston                         | 018656.00                              | PE:                   | \$30,510                      | Federal STP                        | \$354,400                        | \$6,202          | \$9,303   | \$119,167 | \$109,864 | \$109,864 |
| 1865600                          | Highways                               | ROW:<br>CON:          | \$500<br>\$389,840            | Local                              | \$44,300                         | \$3,101          | \$0       | \$13,733  | \$13,733  | \$13,733  |
|                                  | Intersection<br>Improvements           | CE:<br>Other:         | \$22,150<br>\$0               | State                              | \$44,300                         | \$3,101          | \$0       | \$13,733  | \$13,733  | \$13,733  |
|                                  |  |                       | Totals:                       |                                    | \$443,000                        | \$12,404         | \$9,303   | \$146,633 | \$137,330 | \$137,330 |
| ,                                | ARIOUS INTERSEC<br>connect, vehicle de | tection, signal upgra | des, and ADA in               | nprovements at sele<br>Federal STP | ected intersections<br>\$720,000 | . ATRC Sponsored | \$280,000 | \$220,000 | \$220,000 | \$0       |
| Lewiston                         | 022490.00                              | ROW:                  | \$500                         | Local                              | \$90,000                         | \$7,500          | \$27,500  | \$27,500  | \$27,500  | \$0       |
| 2249000                          | Highways<br>Full Depth<br>Reclaim      | CON:<br>CE:<br>Other: | \$750,000<br>\$75,000<br>\$0  | State                              | \$90,000                         | \$7,500          | \$27,500  | \$27,500  | \$27,500  | \$0       |
|                                  |  |                       | Totals:                       |                                    | \$900,000                        | \$15,000         | \$335,000 | \$275,000 | \$275,000 | \$0       |
| LEWISTON, ST<br>Beginning at Ma  |  | nding southeast 0.66  | of a mile to Coll             | ege Street. ATRC S                 | Sponsored.                       | ·                |           | ·         |           |           |
| Lewiston                         | 023665.00                              | PE:                   | \$26,000                      | Federal STP                        | \$281,600                        | \$0              | \$16,267  | \$16,267  | \$93,867  | \$77,600  |
| Lewiston                         | Highways                               | ROW:<br>CON:          | \$35,000<br>\$253.000         | Local                              | \$35,200                         | \$0              | \$2,033   | \$2,033   | \$11,733  | \$9,700   |
|                                  | Mill And Fill                          | CE:<br>Other:         | \$38,000<br>\$0               | State                              | \$35,200                         | \$0              | \$2,033   | \$2,033   | \$11,733  | \$9,700   |
|                                  |  |                       | Totals:                       |                                    | \$352,000                        | \$0              | \$20,333  | \$20,333  | \$117,333 | \$97,000  |
| LEWISTON, CE<br>Beginning at Lis | -                                      | ng southeast 0.31 of  | a mile to the Be              | rnard Lown Peace                   | Bridge. ATRC Spo.                | nsored.          |           |           |           |           |
| 1                                | 000000 00                              | PE:                   | \$171,000                     | Federal STP                        | \$1,936,000                      | \$0              | \$125,867 | \$125,867 | \$645,333 | \$519,467 |
| Lewiston                         | <b>023669.00</b><br>Highways           | ROW:<br>CON:          | \$301,000<br>\$1,693,000      | Local                              | \$242,000                        | \$0              | \$15,733  | \$15,733  | \$80,667  | \$64,933  |
|                                  | Mill And Fill                          | CE:<br>Other:         | \$255,000<br>\$255,000<br>\$0 | State                              | \$242,000                        | \$0              | \$15,733  | \$15,733  | \$80,667  | \$64,933  |
|                                  |  |                       | Totals:                       |                                    | \$2,420,000                      | \$0              | \$157,333 | \$157,333 | \$806,667 | \$649,333 |
| LEWISTON, RO<br>Beginning at Lir |  | tending north 1.38 m  | iles to Pettingill S          | Street. ATRC Spons                 | sored.                           |                  |           |           |           |           |

| <b>00</b>               | Stage                     |                                  | Source                                       | Available  | Obligated to Date  | 2018   | 2019  | 2020   | 2021   |
|-------------------------|---------------------------|----------------------------------|--|--|--|--|---|--|--|
|                         | PE:                       | Available<br>\$200,000           | Federal                                      | \$29,000   | \$29,000   | \$0  | \$0   | \$0  | \$(  |
|                         | ROW:                      | \$100,000                        | OTHERS                                       | \$29,000   | \$29,000   | ·  | φυ  | ΦΟ   | ·  |
| truction                | CON:                      | \$374,250                        | Federal STP                                  | \$551,000  | \$71,000   | \$70,000   | \$183,333   | \$113,333  | \$113,333  |
|                         | CE:<br>Other:             | \$50,750<br>\$0                  | Local  | \$72,500   | \$29,993   | \$4  | \$14,170  | \$14,167   | \$14,167   |
|                         | Other.                    | ΨΟ                               | State  | \$72,500   | \$30,065   | -\$33  | \$14,134  | \$14,167   | \$14,167   |
|                         |                           | Totals:                          |  | \$725,000  | \$160,058  | \$69,971   | \$211,638   | \$141,667  | \$141,66   |
| nd extending            | g northeast 0.95 o        | of a mile to Husto               | n Street. ATRC Sp                            | onsored.   |  |  |   |  |  |
|                         | 5-                        |                                  | Federal NHPP                                 | \$528,376  | \$8,000  | \$80,000   | \$200,125   | \$120,125  | \$120,12   |
| 7.00<br>VS              | PE:<br>ROW:               | \$150,000<br>\$150,000           | Federal NHS                                  | \$72,000   | \$0  | \$36,000   | \$36,000  | \$0  | \$(  |
| y                       | CON:                      | \$550,000                        | Federal STP                                  | \$199,624  | \$0  | \$0  | \$66,541  | \$66,541   | \$66,54  |
| Lanes                   | CE:                       | \$150,000                        | Local  | \$100,000  | \$10,000   | \$10,000   | \$33,333  | \$23,333   | \$23,333   |
|                         | Other:                    | \$0                              | State  | \$100,000  | \$10,000   | \$10,000   | \$33,333  | \$23,333   | \$23,33  |
|                         |                           | Totals:                          |  | \$1,000,000  | \$28,000   | \$136,000  | \$369,333   | \$233,333  | \$233,33   |
| .00                     | and Route 125. A PE: ROW: | \$275,000<br>\$100,000           | Federal STP                                  | \$1,488,000<br>\$186,000                             | \$148,800<br>\$18,700  | \$75,600<br>\$9,400  | \$471,600<br>\$58,900   | \$396,000<br>\$49,500  | \$396,000<br>\$49,500  |
| ys<br>struction         | CON:<br>CE:<br>Other:     | \$1,299,000<br>\$1,86,000<br>\$0 | Local<br>State                               | \$186,000<br>\$186,000                               | \$18,700<br>\$18,700   | \$9,400<br>\$9,400   | \$58,900<br>\$58,900  | \$49,500<br>\$49,500   | \$49,500<br>\$49,500   |
|                         | Other.                    | — Ψ <sup>0</sup> ∣<br>Totals:    |  | \$1,860,000  | \$186,200  | \$94,400   | \$589,400   | \$495,000  | \$495,00   |
| et and extend           |                           | a mile to 0.19 o                 | f a mile southerly of                        |  |  | . ,  |   |  | . ,  |
| .00                     | PE:                       | \$32,000                         | Federal NHPP                                 | \$506,400  | \$3,200  | \$167,733  | \$167,733   | \$167,733  | \$(  |
| ys                      | ROW:<br>CON:              | \$10,000<br>\$595,000            | Federal NHS                                  | \$30,400   | \$0  | \$30,400   | \$0   | \$0  | \$(  |
| d Fill                  | CE:                       | \$34,000                         | Local  | \$67,100   | \$4,000  | \$21,167   | \$20,967  | \$20,967   | \$0  |
|                         | Other:                    | \$0                              | State  | \$67,100   | \$4,000  | \$21,167   | \$20,967  | \$20,967   | \$(  |
|                         |                           | Totals:                          |  | \$671,000  | \$11,200   | \$240,467  | \$209,667   | \$209,667  | \$(  |
| and extendin            | ng north 1.00 mile        | s to Capital Avei                | nue. Beginning at F                          | rost Hill Avennue a                                  | nd extending 0.24  | of a mile. ATRC S  | Sponsored.  |  |  |
| .00                     | PE:                       | \$924,926                        | Federal STP                                  | \$685,867  | \$0  | \$685,867  | \$0   | \$0  | \$   |
| -Wide<br>ogram          | ROW:<br>CON:              | \$0<br>\$0                       | Federal STP-<br>Ext                          | \$8,657  | \$0  | \$8,657  | \$0   | \$0  | \$0  |
| ement                   |                           |                                  | Local  | \$0  | \$0  | \$0  | \$0   | \$0  | \$   |
|                         | Other.                    | φυ                               | State  | \$230,402  | \$0  | \$230,402  | \$0   | \$0  | \$(  |
|                         |                           | Totals:                          |  | \$924,926  | \$0  | \$924,926  | \$0   | \$0  | \$(  |
| -Wide<br>ogram<br>ement |                           | CON:<br>CE:<br>Other:            | CON: \$0<br>CE: \$0<br>Other: \$0<br>Totals: | CON: \$0 Ext CE: \$0 Local Other: \$0 State  Totals: | CON: \$0 Ext \$8,657 CE: \$0 Local \$0 Other: \$0 State \$230,402  Totals: \$924,926 | CON: \$0 Ext \$8,657 \$0 CE: \$0 Local \$0 \$0 Other: \$0 State \$230,402 \$0  Totals: \$924,926 \$0 | CON: \$0 Ext \$8,657 \$0 \$8,657 CCC: \$0 Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | CON: \$0 Ext \$8,657 \$0 \$8,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | CON: \$0 Ext \$8,657 \$0 \$8,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope | Stage         | Available             | Source      | Available | Obligated to Date | 2018      | 2019     | 2020     | 2021 |
|--|------------------------------|---------------|-----------------------|-------------|-----------|-------------------|-----------|----------|----------|------|
| Cohottus                               | 040040.00                    | PE:           | \$32,000              | Federal STP | \$260,000 | \$8,400           | \$100,667 | \$75,467 | \$75,467 | \$0  |
| Sabattus<br>1864900                    | <b>018649.00</b><br>Highways | ROW:<br>CON:  | \$10,000<br>\$235,000 | Local       | \$32,500  | \$4,200           | \$9,433   | \$9,433  | \$9,433  | \$0  |
|  | Highway<br>Rehabilitation    | CE:<br>Other: | \$48,000<br>\$0       | State       | \$32,500  | \$4,200           | \$9,433   | \$9,433  | \$9,433  | \$0  |
|  |                              |               | Totals:               |             | \$325,000 | \$16,800          | \$119,533 | \$94,333 | \$94,333 | \$0  |

SABATTUS, ROUTE 132 Beginning at Stonewall Road and extending north 0.28 of a mile. ATRC Sponsored.

# ATRC Region FHWA MaineDOT Sponsored

| Fed Project # Description   | WIN<br>Asset<br>Scope   | Stage  | Available   | Source  | Available   | Obligated to Date  | 2018   | 2019   | 2020   | 2021  |
|---|---|--|---|---|---|--|--|--|--|---|
|   |   | PE:  | \$20,000  | Federal NHPP  | \$252,000   | \$12,000   | \$4,000  | \$81,333   | \$77,333   | \$77,333  |
| Auburn,<br>Lewiston   | <b>022270.00</b><br>Highways  | ROW:<br>CON:   | \$5,000<br>\$240,000  | Federal STP   | \$0   | \$0  | \$0  | \$0  | \$0  | \$0   |
| 2227000   | Bridge Joint<br>Replacement   | CE:<br>Other:  | \$50,000<br>\$0   | State   | \$63,000  | \$3,000  | \$1,000  | \$20,333   | \$19,333   | \$19,333  |
|   |   |  | Totals:   |   | \$315,000   | \$15,000   | \$5,000  | \$101,667  | \$96,667   | \$96,667  |
| ,   | T MEM W BR #6260<br>rial West Bridge (#62   | 60) over the west o  | hannel of the Ar  | ndroscoggin River. I                                  | ocated on the Aul   | ourn - Lewiston city   | / line.  |  |  |   |
| Aubum   | 022599.00   | PE:  | \$300,000   | Federal STP   | \$248,000   | \$189,600  | \$58,400   | \$0  | \$0  | \$0   |
| Auburn,<br>Lewiston<br>2259900                                    | Highways<br>Bridge<br>Rehabilitation  | ROW:<br>CON:<br>CE:<br>Other:                                      | \$10,000<br>\$2,750,000<br>\$300,000<br>\$0   | State   | \$3,112,000   | \$50,000   | \$3,062,000  | \$0  | \$0  | \$0   |
|   |   |  | Totals:   |   | \$3,360,000   | \$239,600  | \$3,120,400  | \$0  | \$0  | \$0   |
|   | ISTON, BLP BR #333<br>Peace Bridge (#3330,  |  | oggin River. Loca   | ated on the Lewisto                                   | n - Auburn city line  |  |  |  |  |   |
| Auburn,   | 022599.10   | PE:  | \$100,000   | Federal STP   | \$3,812,000   | \$0  | \$1,326,667  | \$1,242,667  | \$1,242,667  | \$0   |
| Lewiston  | Highways<br>Bridge Painting   | ROW:<br>CON:<br>CE:<br>Other:                                      | \$5,000<br>\$4,460,000<br>\$200,000<br>\$0  | State   | \$953,000   | \$0  | \$331,667  | \$310,667  | \$310,667  | \$0   |
|   | _   |  |   |   |   |  | <b>. .</b>   |  |  |   |
|   |   |  | Totals:   |   | \$4,765,000   | \$0  | \$1,658,333  | \$1,553,333  | \$1,553,333  | \$0   |
|   | ISTON, BLP BR #33<br>Peace Bridge (#3330)   |  |   | ated at the Lewiston                                  |   | • •  | \$1,658,333  | \$1,553,333  | \$1,553,333  | \$0   |
| Bernard Lown F  | Peace Bridge (#3330)  | ) over the Androsco<br>PE:   |   | ated at the Lewiston Federal NHPP                     |   | • •  | <b>\$1,658,333</b>   | <b>\$1,553,333</b><br>   | <b>\$1,553,333</b><br><b>\$330,133</b>                                 |   |
| Bernard Lown F Auburn,  | Peace Bridge (#3330)<br>020853.00   | ) over the Androsco<br>PE:<br>ROW:                                 | oggin River. Loca<br>\$35,000<br>\$0  |   | -Auburn town line.  |  |  |  |  | \$0   |
|   | Peace Bridge (#3330)  | ) over the Androsco<br>PE:   | oggin River. Loca<br>\$35,000   | Federal NHPP  | -Auburn town line<br>\$997,400  | \$7,000  | \$330,133  | \$330,133  | \$330,133  | \$0<br>\$0<br>\$0                                 |
| Bernard Lown F  Auburn, Turner                                    | Peace Bridge (#3330)<br>020853.00<br>Highways   | PE:<br>ROW:<br>CON:<br>CE:   | \$35,000<br>\$0<br>\$1,168,000<br>\$70,000  | Federal NHPP<br>Federal NHS                           | -Auburn town line.<br>\$997,400<br>\$21,000                               | \$7,000<br>\$0   | \$330,133<br>\$21,000  | \$330,133<br>\$0   | \$330,133<br>\$0   | \$0<br>\$0  |
| Auburn, Turner 2085300  AUBURN-TURI Beginning 0.03                | Peace Bridge (#3330)<br>020853.00<br>Highways   | PE: ROW: CON: CE: Other:   | \$35,000<br>\$0<br>\$1,168,000<br>\$70,000<br>\$0<br><b>Totals:</b>                     | Federal NHPP<br>Federal NHS<br>State                  | \$997,400<br>\$21,000<br>\$254,600<br>\$1,273,000                         | \$7,000<br>\$0<br>\$7,000<br><b>\$14,000</b>                             | \$330,133<br>\$21,000<br>\$82,533<br>\$433,667                             | \$330,133<br>\$0<br>\$82,533<br>\$412,667                              | \$330,133<br>\$0<br>\$82,533<br><b>\$412,667</b>                       | \$0<br>\$0<br>\$0                                 |
| Auburn, Turner 2085300  AUBURN-TURI Beginning 0.03 Auburn extendi | O20853.00 Highways Mill And Fill  NER, ROUTE 4 of a mile north of Fairing north 1.65 miles to | PE: ROW: CON: CE: Other:  ir Street in Auburn of Conant Road in T  | \$35,000<br>\$0<br>\$1,168,000<br>\$70,000<br>\$0<br>Totals:<br>extending north furner. | Federal NHPP<br>Federal NHS<br>State                  | \$997,400<br>\$21,000<br>\$254,600<br>\$1,273,000                         | \$7,000<br>\$0<br>\$7,000<br><b>\$14,000</b>                             | \$330,133<br>\$21,000<br>\$82,533<br>\$433,667                             | \$330,133<br>\$0<br>\$82,533<br>\$412,667                              | \$330,133<br>\$0<br>\$82,533<br>\$412,667                              | \$0<br>\$0<br>\$0                                 |
| Auburn, Turner 2085300  AUBURN-TURI Beginning 0.03                | O20853.00 Highways Mill And Fill  NER, ROUTE 4 of a mile north of Fai                         | PE: ROW: CON: CE: Other:  ir Street in Auburn of Connect Road in T | \$35,000<br>\$0<br>\$1,168,000<br>\$70,000<br>\$0<br><b>Totals:</b><br>extending north  | Federal NHPP Federal NHS State  0.73 of a mile to 0.0 | \$997,400<br>\$21,000<br>\$254,600<br>\$1,273,000<br>8 of a mile south of | \$7,000<br>\$0<br>\$7,000<br><b>\$14,000</b><br><i>f Hathaway Street</i> | \$330,133<br>\$21,000<br>\$82,533<br><b>\$433,667</b><br>in Auburn; beginn | \$330,133<br>\$0<br>\$82,533<br><b>\$412,667</b><br>ing 0.10 of a mile | \$330,133<br>\$0<br>\$82,533<br><b>\$412,667</b><br>north of Blanchard | \$0<br>\$0<br>\$0<br><b>\$0</b><br><i>Road in</i> |

| Towns Fed Project # Description                           | WIN<br>Asset<br>Scope  | Stage  | Available  | Source  | Available  | Obligated to Date                    | 2018                                | 2019                                 | 2020  | 2021  |
|---|--|--|--|---|--|--------------------------------------|-------------------------------------|--------------------------------------|---|---|
| Bedeription   | Соорс  | PE:  | \$100,000  | Federal STP   | \$800,000  | \$9,200                              | \$41,400                            | \$277,400                            | \$236,000   | \$236,000   |
| <b>Auburn</b> 2222400                                     | 022224.00<br>Highways<br>Bridge Culvert<br>Replacement   | ROW:<br>CON:<br>CE:<br>Other:                            | CON: \$785,000<br>CE: \$100,000<br>Other: \$0  | \$785,000<br>\$100,000<br>\$0   | \$200,000  | \$23,000                             | \$0                                 | \$59,000                             | \$59,000  | \$59,000  |
|   | ı  |  | Totals:  |   | \$1,000,000  | \$32,200                             | \$41,400                            | \$336,400                            | \$295,000   | \$295,000   |
|   | LOR BROOK BR#32<br>ridge (#3225) over T  | -  | ed 0.03 of a mile  | north of Chicoine A   | venue.   |                                      |                                     |                                      |   |   |
|   |  | PE:  | \$0  | Federal CMAQ  | \$64,000   | \$0                                  | \$0                                 | \$21,333                             | \$21,333  | \$21,333  |
|   | 022396.00 Public Transportation Capital  | ROW:<br>CON:<br>CE:<br>Other:                            | \$0<br>\$0<br>\$0<br>\$80,000  | Local   | \$16,000   | \$0                                  | \$0                                 | \$5,333                              | \$5,333   | \$5,333   |
|   | Equipment Purchase   |  | Totals:  |   | \$80,000   | \$0                                  | \$0                                 | \$26,667                             | \$26,667  | \$26,667  |
|   | AL NEW SERVICE<br>Transportation Serv  | rices requesting fun                                     | ds to acquire a r  | ew ADA accessible   | vehicle for new bu                                     | ıs route. Requestir                  | ng CMAQ funds to                    | start up new servi                   | ce. FTA Transfer.                                   |   |
| Auburn  | 022398.00  | PE:  | \$0  | Federal CMAQ  | \$160,000  | \$0                                  | \$0                                 | \$53,333                             | \$53,333  | \$53,333  |
| Aubum   | Public<br>Transportation<br>Operating  | ROW:<br>CON:<br>CE:<br>Other:                            | \$0<br>\$0<br>\$0<br>\$200,000   | Local   | \$40,000   | \$0                                  | \$0                                 | \$13,333                             | \$13,333  | \$13,333  |
|   |  |  |  |   |  |                                      |                                     |                                      |   |   |
|   | Assistance   |  | Totals:  |   | \$200,000  | \$0                                  | \$0                                 | \$66,667                             | \$66,667  | \$66,667  |
|   | Assistance  ATING NEW SVC YR  Transportation Syst  |  |  |   | \$200,000  | \$0                                  | \$0                                 | \$66,667                             | \$66,667  | \$66,667  |
| Western Maine   | ATING NEW SVC YR Transportation Syst   | ems starting a new<br>PE:                                | route. CMAQ - F  |   | <b>\$200,000</b><br>\$200,000                          | <b>\$0</b><br>\$0                    | <b>\$0</b>                          | <b>\$66,667</b>                      | <b>\$66,667</b><br>\$66,667                         | <b>\$66,667</b><br>\$66,667                         |
|   | Transportation Syst  022398.20 Public Transportation Operating   | ems starting a new                                       | route. CMAQ - F  | -TA Transfer  |  |                                      |                                     |                                      |   |   |
| Western Maine   | ATING NEW SVC YR Transportation Syst  022398.20 Public Transportation  | PE:<br>ROW:<br>CON:<br>CE:                               | route. CMAQ - F<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | FETA Transfer Federal CMAQ Local  | \$200,000  | \$0                                  | \$0                                 | \$0                                  | \$66,667  | \$66,667  |
| Western Maine  Auburn  WMTS OPERA                         | Transportation Syst  022398.20 Public Transportation Operating   | PE: ROW: CON: CE: Other:                                 | route. CMAQ - F<br>\$0<br>\$0<br>\$0<br>\$0<br>\$250,000<br>Totals:  | Federal CMAQ  Local   | \$200,000<br>\$50,000<br><b>\$250,000</b>              | \$0<br>\$0                           | \$0<br>\$0                          | \$0<br>\$0                           | \$66,667<br>\$16,667                                | \$66,667<br>\$16,667                                |
| Western Maine  Auburn  WMTS OPERA Western Maine           | OCCUPATION OF TRANSPORTATION SYSTEM  OCCUPATION OF TRANSPORTATION OPERATING NEW SVC YEST TRANSPORTATION SYSTEM  OCCUPATION OF TRANSPORTATION OF TRANSPORTATION SYSTEM  OCCUPATION OF TRANSPORTATION OF TRANSPORTATION SYSTEM  OCCUPATION OF TRANSPORTATION OF TR | PE: ROW: CON: CE: Other:  22 ems starting a new PE:      | route. CMAQ - F<br>\$0<br>\$0<br>\$0<br>\$0<br>\$250,000<br>Totals:<br>route-year 2. CA                        | Federal CMAQ  Local   | \$200,000<br>\$50,000<br><b>\$250,000</b>              | \$0<br>\$0                           | \$0<br>\$0                          | \$0<br>\$0                           | \$66,667<br>\$16,667                                | \$66,667<br>\$16,667                                |
| Western Maine  Auburn  WMTS OPERA                         | ATING NEW SVC YEST Transportation System 19 10 10 10 10 10 10 10 10 10 10 10 10 10   | PE: ROW: CON: CE: Other:  22 ems starting a new PE: ROW: | route. CMAQ - F<br>\$0<br>\$0<br>\$0<br>\$0<br>\$250,000<br>Totals:<br>route-year 2. CA<br>\$20,000<br>\$5,000 | FTA Transfer Federal CMAQ Local  MAQ - FTA Transfer                     | \$200,000<br>\$50,000<br><b>\$250,000</b>              | \$0<br>\$0<br><b>\$0</b>             | \$0<br>\$0<br><b>\$0</b>            | \$0<br>\$0<br><b>\$0</b>             | \$66,667<br>\$16,667<br><b>\$83,333</b>             | \$66,667<br>\$16,667<br><b>\$83,333</b>             |
| Western Maine  Auburn  WMTS OPERA Western Maine  Lewiston | aTING NEW SVC YR Transportation Syst  022398.20 Public Transportation Operating Assistance  ATING NEW SVC YR Transportation Syst   | PE: ROW: CON: CE: Other:  22 ems starting a new PE:      | route. CMAQ - F<br>\$0<br>\$0<br>\$0<br>\$0<br>\$250,000<br>Totals:<br>route-year 2. CA                        | FEDERAL TRANSFER  FEDERAL CMAQ  Local  MAQ - FTA Transfer  FEDERAL NHPP | \$200,000<br>\$50,000<br><b>\$250,000</b><br>\$252,000 | \$0<br>\$0<br><b>\$0</b><br>\$12,000 | \$0<br>\$0<br><b>\$0</b><br>\$4,000 | \$0<br>\$0<br><b>\$0</b><br>\$81,333 | \$66,667<br>\$16,667<br><b>\$83,333</b><br>\$77,333 | \$66,667<br>\$16,667<br><b>\$83,333</b><br>\$77,333 |

| Towns<br>Fed Project #       | WIN<br>Asset                    | 0.                    |                                | •                   |             | Obligated  |            |                 |                        |                       |
|------------------------------|---------------------------------|-----------------------|--------------------------------|---------------------|-------------|------------|------------|-----------------|------------------------|-----------------------|
| Description                  | Scope                           | Stage                 | Available                      | Source              | Available   | to Date    | 2018       | 2019            | 2020                   | 2021                  |
| Lewiston                     | <b>023667.00</b><br>Highways    | PE:<br>ROW:<br>CON:   | \$30,279<br>\$0<br>\$1,160,713 | Federal NHPP        | \$1,001,241 | \$0        | \$8,074    | \$8,074         | \$333,747              | \$325,673             |
|                              | Mill And Fill                   | CE:<br>Other:         | \$60,559<br>\$0                | State               | \$250,310   | \$0        | \$2,019    | \$2,019         | \$83,437               | \$81,418              |
| LEWISTON, RO                 |                                 |                       | Totals:                        |                     | \$1,251,551 | \$0        | \$10,093   | \$10,093        | \$417,184              | \$407,09 <sup>-</sup> |
| Beginning 0.01               | of a mile east of Ro            | ute 11 and extendir   | ,                              |                     |             |            |            |                 |                        |                       |
| Minot, Auburn<br>2330400     | <b>023304.00</b><br>Highways    | PE:<br>ROW:<br>CON:   | \$19,265<br>\$0<br>\$481,636   | Federal STP         | \$423,839   | \$0        | \$151,554  | \$136,142       | \$136,142              | \$0                   |
| E<br>V                       | Ultra Thin<br>Bonded<br>Wearing | CE:<br>Other:         | \$28,898<br>\$0                | State               | \$105,960   | \$3,853    | \$34,036   | \$34,036        | \$34,036               | \$0                   |
|                              | Surface                         |                       | Totals:                        |                     | \$529,799   | \$3,853    | \$185,590  | \$170,178       | \$170,178              | \$0                   |
|                              |                                 | ute 119 and extend    | ing southeasterly              | 2.08 miles.         |             |            |            |                 |                        |                       |
| Regional                     | 014845.18                       | PE:                   | \$0                            | Federal             | \$0         | \$0        | \$0        | \$0             | \$0                    | \$0                   |
| 1480018                      | System-Wide                     | ROW:<br>CON:          | \$0<br>\$0                     | Federal SPR         | \$10,000    | \$0        | \$10,000   | \$0             | \$0                    | \$0                   |
|                              | D                               | CE:<br>Other:         | \$0<br>\$12,500                | State               | \$2,500     | \$0        | \$2,500    | \$0             | \$0                    | \$0                   |
|                              | Development                     |                       | Totals:                        |                     | \$12,500    | \$0        | \$12,500   | \$0             | \$0                    | \$0                   |
| AVCOG 2018<br>Androscoggin V | alley Council of Go             | vernments (AVCOG      | i) Regional Plann              | ing Organization su | pport.      |            |            |                 |                        |                       |
| Regional                     | <b>014845.19</b><br>System-Wide | PE:<br>ROW:<br>CON:   | \$0<br>\$0                     | Federal SPR         | \$10,000    | \$0        | \$0        | \$10,000        | \$0                    | \$0                   |
|                              | Statewide<br>Program            | CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$12,500         | State               | \$2,500     | \$0        | \$0        | \$2,500         | \$0                    | \$0                   |
|                              |                                 | 0                     |                                |                     |             |            |            |                 | 4.                     |                       |
|                              | Development                     |                       | Totals:                        |                     | \$12,500    | \$0        | \$0        | \$12,500        | \$0                    | \$0                   |
| AVCOG 2019<br>Androscoggin V | ·                               | vernments (AVCOG      |                                | ing Organization su |             | \$0        | \$0        | \$12,500        | <b>\$0</b>             | \$0                   |
| Androscoggin V               | 'alley Council of Go            | vernments (AVCOG      | i) Regional Plann              | ing Organization so |             | <b>\$0</b> | <b>\$0</b> | <b>\$12,500</b> | <b>\$0</b><br>\$10,000 | <b>\$0</b>            |
|                              | ·                               | vernments (AVCOG      | i) Regional Plann              |                     | pport.      |            |            |                 |                        |                       |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                          | Stage                         | Available                           | Source             | Available           | Obligated to Date | 2018      | 2019 | 2020 | 2021 |
|--|--|-------------------------------|-------------------------------------|--------------------|---------------------|-------------------|-----------|------|------|------|
|  |  | PE:                           | \$238,927                           | Federal STP        | \$2,821,501         | \$2,821,534       | -\$33     | \$0  | \$0  | \$0  |
| Sabattus<br>2027100                    | <b>020271.00</b><br>Highways                   | ROW:                          | \$101,055                           | Private            | \$12,460            | \$12,460          | \$0       | \$0  | \$0  | \$0  |
|  | Reconstruction                                 | CON:<br>CE:<br>Other:         | \$2,899,955<br>\$300,000<br>\$0     | State              | \$705,976           | \$705,994         | -\$18     | \$0  | \$0  | \$0  |
|  |  |                               | Totals:                             |                    | \$3,539,937         | \$3,539,988       | -\$51     | \$0  | \$0  | \$0  |
| SABATTUS, RO<br>Beginning at the       | OUTE 126<br>e Lewiston city line a             | and extending east            | 1.94 miles to 0.20                  | of a mile easterly | of Pleasant Hill Ro | pad.              |           |      |      |      |
| Cabattus                               | 022529 00                                      | PE:                           | \$22,074                            | Federal STP        | \$446,661           | \$232,160         | \$214,501 | \$0  | \$0  | \$0  |
| Sabattus<br>2253800                    | <b>022538.00</b><br>Highways<br>1 1/4" Overlay | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$515,252<br>\$21,000<br>\$0 | State              | \$111,665           | \$111,665         | -\$0      | \$0  | \$0  | \$0  |
|  |  |                               | Totals:                             |                    | \$558,326           | \$343,825         | \$214,501 | \$0  | \$0  | \$0  |
| SABATTUS, RO                           | OUTE 9   |                               |                                     |                    |                     |                   |           |      |      |      |

SABATTUS, ROUTE 9
Beginning 0.15 of a mile northeast of Pleasant Hill Road and extending northeasterly 1.17 miles to the Wales town line.

# ATRC Region FTA CONGESTION MITIGATION & AIR QUALITY MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope               | Stage  | Available | Source  | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021      |
|--|-------------------------------------|--------|-----------|---------|-----------|-------------------|------|------|------|-----------|
|  |                                     | Othan  | #2F0 000  | Federal | \$200,000 | \$0               | \$0  | \$0  | \$0  | \$200,000 |
| <b>Auburn</b><br>022398.21             | <b>022398.21</b><br>Public          | Other: | \$250,000 | Local   | \$50,000  | \$0               | \$0  | \$0  | \$0  | \$50,000  |
| 022396.21                              | Transportation Operating Assistance |        | Totals:   |         | \$250,000 | \$0               | \$0  | \$0  | \$0  | \$250,000 |

WMTS OPERATING NEW SVC YR 3 - Western Maine Transportation Systems starting a new route-year 3. CMAQ - FTA Transfer.

#### ATRC Region FTA FTA / 5339 MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                              | Stage               | Available          | Source             | Available           | Obligated to Date     | 2018      | 2019      | 2020             | 2021      |
|--|--|---------------------|--------------------|--------------------|---------------------|-----------------------|-----------|-----------|------------------|-----------|
| ·                                      |  |                     |                    | Federal            | \$94,000            | \$0                   | \$94,000  | \$0       | \$0              | \$0       |
| Auburn                                 | <b>023384.00</b><br>Public                         | Cap Equipt:         | \$117,500          | Local              | \$23,500            | \$0                   | \$23,500  | \$0       | \$0              | \$0       |
|  | Transportation Capital Equipment Purchase          |                     | Totals:            |                    | \$117,500           | \$0                   | \$117,500 | \$0       | \$0              | \$0       |
| AUBURN, FTA<br>Transit Capital         |  | ewiston/Auburn, Fed | deral Transit Admi | inistration § 5339 | for small urban are | ea transit, Fiscal Ye | ear 2018. |           |                  |           |
|  |  | 0 5                 | 0447.500           | Federal            | \$94,000            | \$0                   | \$0       | \$94,000  | \$0              | \$0       |
| Auburn                                 | <b>023384.19</b><br>Public                         | Cap Equipt:         | \$117,500          | Local              | \$23,500            | \$0                   | \$0       | \$23,500  | \$0              | \$0       |
|  | Transportation Capital Equipment Purchase          |                     | Totals:            |                    | \$117,500           | \$0                   | \$0       | \$117,500 | \$0              | \$0       |
| AUBURN, FTA<br>Transit Capital         |  | ewiston/Auburn, Fed | deral Transit Admi |                    |                     |                       |           |           |                  |           |
| Auburn                                 | 023384.20  | Cap Equipt:         | \$117,500          | Federal            | \$94,000            | \$0                   | \$0       | \$0       | \$0              | \$0       |
|  | Public   |                     |                    | Local              | \$23,500            | \$0                   | \$0       | \$0       |                  | \$0       |
|  | Transportation<br>Capital<br>Equipment<br>Purchase |                     | Totals:            |                    | \$117,50 <b>0</b>   | \$0                   | \$0       | \$0       | <b>\$117,500</b> | \$0       |
| AUBURN, FTA<br>Transit Capital         |  | ewiston/Auburn, Fed | deral Transit Admi | inistration § 5339 | for small urban are | ea transit, Fiscal Ye | ear 2020. |           |                  |           |
|  |  | O F (               | 0447.500           | Federal            | \$94,000            | \$0                   | \$0       | \$0       | \$0              | \$94,000  |
| Auburn<br>023384 21                    | <b>023384.21</b><br>Public                         | Cap Equipt:         | \$117,500          | Local              | \$23,500            | \$0                   | \$0       | \$0       | \$0              | \$23,500  |
| 023384.21                              | Public Transportation Capital Equipment Purchase   |                     | Totals:            |                    | \$117,500           | \$0                   | \$0       | \$0       | \$0              | \$117,500 |

AUBURN, FTA 5339 2021 - Transit Capital Assistance for the Lewiston/Auburn, Federal Transit Administration § 5339 for small urban area transit, Fiscal Year 2021.

#### ATRC Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns<br>Fed Project #          | <b>WIN</b><br>Asset                      |                            |                     |                    |                            | Obligated                |                         |                      |              |          |
|---------------------------------|--|----------------------------|---------------------|--------------------|----------------------------|--------------------------|-------------------------|----------------------|--------------|----------|
| Description                     | Scope                                    | Stage                      | Available           | Source             | Available                  | to Date                  | 2018                    | 2019                 | 2020         | 2021     |
| A I                             | 000040.00                                | A dmin.                    | <b>403 664</b>      | Federal            | \$0                        | \$0                      | \$0                     | \$0                  | \$0          | \$0      |
| Auburn                          | <b>023340.00</b><br>Public               | Admin:                     | \$93,664            | Local              | \$0                        | \$0                      | \$0                     | \$0                  | \$0          | \$0      |
|                                 | Transportation                           |                            | Totals:             |                    | \$0                        | \$0                      | \$0                     | \$0                  | \$0          | \$0      |
|                                 | Administrative<br>Assistance             | Operating:                 | \$93,664            | Federal            | \$74,931                   | \$0                      | \$74,931                | \$0                  | \$0          | \$0      |
|                                 | Assistance                               | Operating.                 | φ93,004             | Local              | \$18,733                   | \$0                      | \$18,733                | \$0                  | \$0          | \$0      |
|                                 |  |                            | Totals:             |                    | \$93,664                   | \$0                      | \$93,664                | \$0                  | \$0          | \$0      |
| ATRC, FTA 530<br>Androscoggin T |  | urce Center (ATRC),        | , Federal Transit i | Administration § 5 | 303 for metropolita<br>\$0 | n planning Fiscal<br>\$0 | Year 2018. Funds<br>\$0 | are transferred to F | FHWA.<br>\$0 | \$(      |
| Auburn                          | 023340.19                                | Admin:                     | \$93,664            | Local              | \$0<br>\$0                 | \$0<br>\$0               | \$0                     | \$0<br>\$0           | \$0<br>\$0   | \$0      |
|                                 | Public<br>Transportation                 |                            | Totals:             | Local              | \$0                        | \$ <b>0</b>              | \$0                     | \$ <b>0</b>          | \$0          | \$0      |
| ,                               | Administrative                           |                            | lotais.             | Federal            | \$74,931                   | <b>\$0</b>               | <b>\$0</b>              | \$74,931             | <b>\$</b> 0  | \$0      |
|                                 | Assistance                               | Operating:                 | \$93,664            | Local              | \$18,733                   | \$0                      | \$0                     | \$18,733             | \$0          | \$0      |
|                                 |  |                            | Totals:             |                    | \$93,664                   | \$0                      | \$0                     | \$93,664             | \$0          | \$0      |
|                                 |  | urce Center (ATRC), Admin: | , Federal Transit A | Administration § 5 | 303 for metropolita<br>\$0 | n planning Fiscal<br>\$0 | Year 2019. Funds<br>\$0 | are transferred to F | FHWA.<br>\$0 | \$0      |
| Auburn                          | 023340.20<br>Public                      | Admin.                     | \$93,004            | Local              | \$0                        | \$0                      | \$0                     | \$0                  | \$0          | \$0      |
|                                 | Transportation                           |                            | Totals:             |                    | \$0                        | \$0                      | \$0                     | \$0                  | \$0          | \$0      |
|                                 | Administrative<br>Assistance             | Operating:                 | \$93,664            | Federal            | \$74,931                   | \$0                      | \$0                     | \$0                  | \$74,931     | \$0      |
|                                 | Assistance                               | Operating.                 | φ93,004             | Local              | \$18,733                   | \$0                      | \$0                     | \$0                  | \$18,733     | \$0      |
|                                 |  |                            | Totals:             |                    | \$93,664                   | \$0                      | \$0                     | \$0                  | \$93,664     | \$0      |
| ATRC, FTA 530<br>Androscoggin T |  | urce Center (ATRC)         | , Federal Transit i | Administration § 5 | 303 for metropolita        | n planning Fiscal        | Year 2020. Funds        | are transferred to F | FHWA.        |          |
| Andrews                         | 000040 04                                | Admin:                     | \$02.664            | Federal            | \$74,931                   | \$0                      | \$0                     | \$0                  | \$0          | \$74,931 |
| <b>Auburn</b> 023340.21         | <b>023340.21</b><br>Public               | Aumin.                     | \$93,664            | Local              | \$18,733                   | \$0                      | \$0                     | \$0                  | \$0          | \$18,733 |
|                                 | Transportation Administrative Assistance |                            | Totals:             |                    | \$93,664                   | \$0                      | \$0                     | \$0                  | \$0          | \$93,664 |

ATRC, FTA 5303 PLN 2021 - Androscoggin Transportation Resource Center (ATRC), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

#### ATRC Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns<br>Fed Project # | <b>WIN</b><br>Asset                            |                     |                    |                   |                    | Obligated         |           |          |            |          |
|------------------------|--|---------------------|--------------------|-------------------|--------------------|-------------------|-----------|----------|------------|----------|
| Description            | Scope  | Stage               | Available          | Source            | Available          | to Date           | 2018      | 2019     | 2020       | 2021     |
| ·                      |  |                     |                    | Federal           | \$70,000           | \$0               | \$70,000  | \$0      | \$0        | \$0      |
| Auburn,<br>Lewiston    | <b>020642.18</b><br>Public                     | Admin:              | \$87,500           | Local             | \$17,500           | \$0               | \$17,500  | \$0      | \$0        | \$0      |
| Lewiston               | Transportation<br>Administrative<br>Assistance |                     | Totals:            |                   | \$87,500           | \$0               | \$87,500  | \$0      | \$0        | \$(      |
|                        | 5307 PLAN 2018<br>807 for urban transit µ      | olanning - Androsco | oggin Valley Coun  | cil of Government | s (AVCOG).         |                   |           |          |            |          |
|                        | 20004040                                       | A almain.           | <b>#07.500</b>     | Federal           | \$70,000           | \$0               | \$0       | \$70,000 | \$0<br>\$0 | \$0      |
| Auburn,<br>Lewiston    | <b>020642.19</b><br>Public                     | Admin:              | \$87,500           | Local             | \$17,500           | \$0               | \$0       | \$17,500 | \$0        | \$0      |
|                        | Transportation Administrative Assistance       |                     | Totals:            |                   | \$87,500           | \$0               | \$0       | \$87,500 | \$0        | \$0      |
|                        | 5307 PLAN 2019<br>807 for urban transit μ      | olanning - Androsco | oggin Valley Coun  |                   |                    |                   |           |          |            |          |
| Auburn,                | 020642.20                                      | Admin:              | \$87,500           | Federal           | \$70,000           | \$0               | \$0       | \$0      | \$0        | \$0      |
| Lewiston               | Public   |                     |                    | Local             | \$17,500           | \$0               | \$0       | \$0      |            | \$0      |
|                        | Transportation<br>Administrative<br>Assistance |                     | Totals:            |                   | \$87,500           | \$0               | \$0       | \$0      | \$87,500   | \$0      |
|                        | 5307 PLAN 2020<br>807 for urban transit μ      | olanning - Androsco | oggin Valley Coun  | cil of Government | s (AVCOG).         |                   |           |          |            |          |
| A I                    | 000040 04                                      | Admin:              | \$87,500           | Federal           | \$70,000           | \$0               | \$0       | \$0      | \$0        | \$70,000 |
| Auburn,<br>Lewiston    | <b>020642.21</b><br>Public                     | Aumin.              | φ67,300            | Local             | \$17,500           | \$0               | \$0       | \$0      | \$0        | \$17,500 |
| 020642.21              | Transportation<br>Administrative<br>Assistance |                     | Totals:            |                   | \$87,500           | \$0               | \$0       | \$0      | \$0        | \$87,500 |
| AVCOG, FTA 5           | 5307 PLAN 2021 - FT                            | TA Section 5307 for | urban transit plar | ning - Androscog  | gin Valley Council | of Governments (A | VCOG).    |          |            |          |
|                        | 000045 15                                      | 0                   | M404 400           | Federal           | \$99,520           | \$0               | \$99,520  | \$0      | \$0        | \$0      |
| Auburn,<br>Lewiston    | <b>020645.18</b><br>Public                     | Operating:          | \$124,400          | State             | \$24,880           | \$0               | \$24,880  | \$0      | \$0        | \$0      |
| Lewiston               | Public Transportation Operating Assistance     |                     | Totals:            |                   | \$124,400          | \$0               | \$124,400 | \$0      | \$0        | \$0      |

AUBURN-LEW, FTA 5307 ADA OP 18 FTA Section 5307 for ADA Operating - Citylink Bus.

| Towns<br>Fed Project # | WIN<br>Asset                              |                      |           |         |           | Obligated |           |           |   |      |
|------------------------|---|----------------------|-----------|---------|-----------|-----------|-----------|-----------|---|------|
| Description            | Scope                                     | Stage                | Available | Source  | Available | to Date   | 2018      | 2019      | 2020  | 2021 |
| Aubum                  | 020645.19                                 | Operating:           | \$124,400 | Federal | \$99,520  | \$0       | \$0       | \$99,520  | \$0   | \$0  |
| Auburn,<br>Lewiston    | 020645.19<br>Public                       | Operating.           | \$124,400 | State   | \$24,880  | \$0       | \$0       | \$24,880  | \$0   | \$0  |
|                        | Transportation Operating Assistance       |                      | Totals:   |         | \$124,400 | \$0       | \$0       | \$124,400 | \$0   | \$0  |
| ,                      | FTA 5307 ADA OP<br>07 for ADA Operatin    | -                    |           |         |           |           |           |           |   |      |
|                        |   |                      |           | Federal | \$99,520  | \$0       | \$0       | \$0       | \$99,520  | \$0  |
| Auburn,<br>Lewiston    | <b>020645.20</b><br>Public                | Operating:           | \$124,400 | State   | \$24,880  | \$0       | \$0       | \$0       | \$99,520<br>\$24,880<br><b>\$124,400</b><br>\$0<br>\$0<br>\$0 | \$0  |
| AUBURN-LEW, F          | Transportation<br>Operating<br>Assistance |                      | Totals:   |         | \$124,400 | \$0       | \$0       | \$0       | \$124,400   | \$0  |
|                        | FTA 5307 ADA OP<br>07 for ADA Operatir    |                      |           |         |           |           |           |           |   |      |
| A l                    | 000704.40                                 |                      |           | Federal | \$456,025 | \$0       | \$456,025 | \$0       | \$0   | \$0  |
| Auburn,<br>Lewiston    | <b>022721.18</b><br>Public                | Operating:           | \$912,050 | Local   | \$357,910 | \$0       | \$357,910 | \$0       | \$0   | \$0  |
|                        | Transportation                            |                      |           | State   | \$98,115  | \$0       | \$98,115  | \$0       | \$0   | \$0  |
|                        | Operating<br>Assistance                   |                      | Totals:   |         | \$912,050 | \$0       | \$912,050 | \$0       | \$0   | \$0  |
|                        | FTA 5307 2018<br>07 for Operating Ass     | sistance - Citylink. |           |         |           |           |           |           |   |      |
|                        |   |                      |           | Federal | \$456,025 | \$0       | \$0       | \$456,025 | \$0   | \$0  |
| Auburn,<br>Lewiston    | <b>022721.19</b><br>Public                | Operating:           | \$912,050 | Local   | \$357,910 | \$0       | \$0       | \$357,910 | \$0   | \$0  |
| Lowision               | Transportation                            |                      |           | State   | \$98,115  | \$0       | \$0       | \$98,115  | \$0   | \$0  |
|                        | Operating Assistance                      |                      | Totals:   |         | \$912,050 | \$0       | \$0       | \$912,050 | \$0   | \$0  |
|                        | FTA 5307 2019<br>07 for Operating Ass     | sistance - Citylink. |           |         |           |           |           |           |   |      |
| Andrews                | 000704 00                                 |                      |           | Federal | \$456,025 | \$0       | \$0       | \$0       | \$456,025   | \$0  |
| Auburn,<br>Lewiston    | <b>022721.20</b><br>Public                | Operating:           | \$912,050 | Local   | \$357,910 | \$0       | \$0       | \$0       | \$357,910   | \$0  |
|                        | Transportation                            |                      |           | State   | \$98,115  | \$0       | \$0       | \$0       | \$98,115  | \$0  |
|                        | Operating<br>Assistance                   |                      | Totals:   |         | \$912,050 | \$0       | \$0       | \$0       | \$912,050   | \$0  |
|                        | FTA 5307 2020<br>07 for Operating Ass     | sistance - Citylink. |           |         |           |           |           |           |   |      |

|  | cope   | Stage            | Available        | Source  | Available | Obligated<br>to Date | 2018      | 2019      | 2020              | 2021 |
|--|--|------------------|------------------|---------|-----------|----------------------|-----------|-----------|-------------------|------|
|  | 0750.40  | Can Faviate      | <b>#</b> E00.000 | Federal | \$471,925 | \$0                  | \$471,925 | \$0       | \$0               | \$0  |
| ,                                      | 22759.18<br>ublic                              | Cap Equipt:      | \$589,906        | Local   | \$117,981 | \$0                  | \$117,981 | \$0       | \$0               | \$0  |
| Tra<br>Ca                              | ransportation<br>apital-Eligible<br>aintenance | Totals:          |                  |         | \$589,906 | \$0                  | \$589,906 | \$0       | \$0               | \$0  |
| AUBURN-LEW, FTA<br>FTA Section 5307 fo |  | nnce - Citylink. |                  |         |           |                      |           |           |                   |      |
| Aubum 02                               | 22759.19                                       | Cap Equipt:      | \$589,906        | Federal | \$471,925 | \$0                  | \$0       | \$471,925 | \$0               | \$0  |
| ,                                      | ublic  | Сар Ечиірі.      | φ369,900         | Local   | \$117,981 | \$0                  | \$0       | \$117,981 | \$0               | \$0  |
| Ca                                     | ransportation<br>apital-Eligible<br>aintenance |                  | Totals:          |         | \$589,906 | \$0                  | \$0       | \$589,906 | \$0<br><b>\$0</b> | \$0  |
| AUBURN-LEW, FTA<br>FTA Section 5307 fo |  | nce - Citylink.  |                  |         |           |                      |           |           |                   |      |
| Auburn, 02                             | 22759.20                                       | Cap Equipt:      | \$589,906        | Federal | \$471,925 | \$0                  | \$0       | \$0       | \$471,925         | \$0  |
|  | ublic _  | Cap Equipt.      | ψ509,900         | Local   | \$117,981 | \$0                  | \$0       | \$0       | \$117,981         | \$0  |
| Tra<br>Ca                              | ransportation<br>apital-Eligible<br>aintenance |                  | Totals:          |         | \$589,906 | \$0                  | \$0       | \$0       | \$589,906         | \$0  |

#### METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization \_\_\_\_\_\_\_, in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: Printed Name: (ENNIFER L WILLIAMS

DIRECTOR Title: ATZ

Date: 2.15.18





# **SECTION IV**

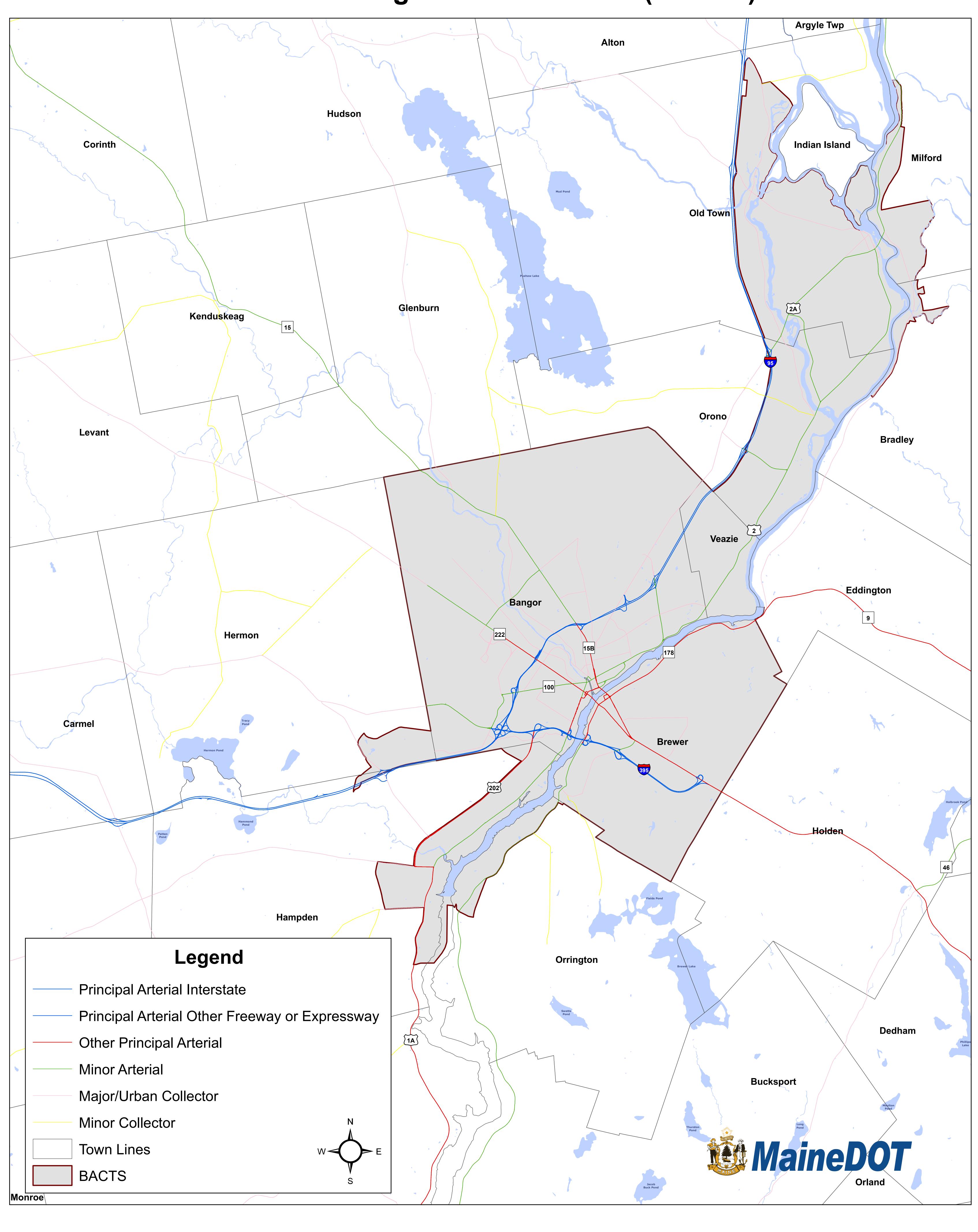
# **Bangor Area Comprehensive Transportation System (BACTS)**

Capital Management Area (CMA)
Transportation Improvement Program (TIP)

- Federal Highway Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

# MPO Planning boundaries 2015 (BACTS)



# BACTS Region FHWA MPO Sponsored

| Towns<br>Fed Project #         | <b>WIN</b><br>Asset                       |                            |                       |                    |            | Obligated |           |           |           |          |
|--------------------------------|---|----------------------------|-----------------------|--------------------|------------|-----------|-----------|-----------|-----------|----------|
| Description                    | Scope                                     | Stage                      | Available             | Source             | Available  | to Date   | 2018      | 2019      | 2020      | 2021     |
| Bangor                         | 020856.00                                 | PE:                        | \$20,000              | Federal NHPP       | \$510,262  | \$0       | \$170,087 | \$170,087 | \$170,087 | \$0      |
| 2085600                        | Highways                                  | ROW:                       | \$0                   | Federal NHS        | \$16,000   | \$0       | \$16,000  | \$0       | \$0       | \$0      |
|                                | Mill And Fill                             | CON:                       | \$622,828             | Federal STP        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0      |
|                                |   | CE:<br>Other:              | \$15,000<br>\$0       | Local              | \$65,783   | \$2,000   | \$21,261  | \$21,261  | \$21,261  | \$0      |
|                                |   | Other:                     | Ψ0                    | State              | \$65,783   | \$2,000   | \$21,261  | \$21,261  | \$21,261  | \$0      |
|                                |   |                            | Totals:               |                    | \$657,828  | \$4,000   | \$228,609 | \$212,609 | \$212,609 | \$0      |
| BANGOR, MAI<br>Beginning at Jo |   | xtending south 0.57        | of a mile to Ven      | ture Way. BACTS S  | Sponsored. |           |           |           |           |          |
| _                              |   | DE.                        | #45.000               | Federal NHPP       | \$449,928  | \$0       | \$149,976 | \$149,976 | \$149,976 | \$0      |
| <b>Bangor</b> 2085700          | <b>020857.00</b><br>Highways              | PE:<br>ROW:                | \$15,000<br>\$0       | Federal NHS        | \$12,000   | \$0       | \$12,000  | \$0       | \$0       | \$0      |
| 2003100                        | Mill And Fill                             | CON:                       | \$552,410             | Federal STP        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0      |
|                                |   | CE:                        |                       | Local              | \$57,741   | \$1,500   | \$18,747  | \$18,747  | \$18,747  | \$0      |
|                                |   | Other:                     | \$0                   | State              | \$57,741   | \$1,500   | \$18,747  | \$18,747  | \$18,747  | \$0      |
| DANGOD A4***                   | _   |                            | Totals:               |                    | \$577,410  | \$3,000   | \$199,470 | \$187,470 | \$187,470 | \$0      |
| BANGOR, MAI<br>Beginning at Ve | _   | ending south 0.40 of       | a mile to Hamm        | nond Street. BACTS | Sponsored. |           |           |           |           |          |
| Bangor                         | 020895.00                                 | PE:                        | \$14,500              | Federal STP        | \$168,750  | \$3,000   | \$66,583  | \$49,583  | \$49,583  | \$0      |
| 2089500                        | Highways                                  | ROW:<br>CON:               | \$10,500<br>\$180,938 | Local              | \$21,094   | \$1,500   | \$7,198   | \$6,198   | \$6,198   | \$0      |
|                                | Traffic Signals                           | CE:<br>Other:              | \$5,000<br>\$0        | State              | \$21,094   | \$1,500   | \$7,198   | \$6,198   | \$6,198   | \$0      |
|                                |   |                            | Totals:               |                    | \$210,938  | \$6,000   | \$80,979  | \$61,979  | \$61,979  | \$0      |
| , -                            | O STREET- 14TH S<br>intersection of Ohio  | ST.<br>Street and Fourteer | nth Street. BACT      | S Sponsored.       |            |           |           |           |           |          |
| Pangar                         | 020896.00                                 | PE:                        | \$15,000              | Federal STP        | \$192,692  | \$5,000   | \$72,564  | \$57,564  | \$57,564  | \$0      |
| <b>Bangor</b> 2089600          | Highways                                  | ROW:<br>CON:               | \$10,000<br>\$210,865 | Local              | \$24,087   | \$2,500   | \$7,196   | \$7,196   | \$7,196   | \$0      |
|                                | Traffic Śignals                           | CE:<br>Other:              | \$5,000<br>\$0        | State              | \$24,087   | \$2,500   | \$7,196   | \$7,196   | \$7,196   | \$0      |
|                                |   |                            | Totals:               |                    | \$240,865  | \$10,000  | \$86,955  | \$71,955  | \$71,955  | \$0      |
|                                | JTE 222-14TH STR<br>intersection of Route | EET<br>e 222 and Fourteent | h Street. BACTS       | S Sponsored.       |            |           |           |           |           |          |
| Bangor                         | 022827.00                                 | PE:                        | \$17,500              | Federal NHPP       | \$191,464  | \$0       | \$0       | \$63,821  | \$63,821  | \$63,821 |
| <b>Bangor</b> 2282700          | Highways                                  | ROW:                       | \$500                 | Federal NHS        | \$14,400   | \$0       | \$7,200   | \$7,200   | \$0       | \$0      |
|                                | Intersection                              | CON:                       | \$229,330             | Federal STP        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0      |
|                                | Improvements                              | CE:<br>Other:              | \$10,000<br>\$0       | Local              | \$25,733   | \$1,800   | \$0       | \$7,978   | \$7,978   | \$7,978  |
|                                |   | Ouler.                     | φ0                    | State              | \$25,733   | \$1,800   | \$0       | \$7,978   | \$7,978   | \$7,978  |
|                                |   |                            | Totals:               |                    | \$257,330  | \$3,600   | \$7,200   | \$86,977  | \$79,777  | \$79,777 |

| Fed Project #                                  | <b>WIN</b><br>Asset  |  |   |  |   | Obligated   |  |   |   |  |
|--|--|--|---|--|---|---|--|---|---|--|
| Description                                    | Scope  | Stage  | Available   | Source   | Available   | to Date   | 2018   | 2019  | 2020  | 2021   |
| BANGOR MAIN<br>Located at the i                |  | n Street and Main St   | reet. BACTS Spo   | onsored.   |   |   |  |   |   |  |
| Bannar   | 023517.00  | PE:  | \$20,482  | Federal STP  | \$466,164   | \$0   | \$5,595  | \$5,595   | \$155,388   | \$149,793  |
| Bangor   | Highways   | ROW:<br>CON:   | \$500<br>\$548,241  | Local  | \$58,271  | \$0   | \$699  | \$699   | \$19,424  | \$18,724   |
|  | Mill And Fill  | CE:<br>Other:  | \$13,482<br>\$0   | State  | \$58,271  | \$0   | \$699  | \$699   | \$19,424  | \$18,724   |
|  |  |  | Totals:   |  | \$582,705   | \$0   | \$6,994  | \$6,994   | \$194,235   | \$187,241  |
| BANGOR, HOG                                    |  | ending south 0.43 o  | famila ta Mt. I la  | no Avenue BACTS  | Changarad   |   |  |   |   |  |
| beginning at Ha                                | askeli Roau anu ext  |  |   |  | <u>'</u>  |   |  |   |   |  |
| Bangor   | 023519.00  | PE:<br>ROW:  | \$32,756<br>\$500   | Federal STP  | \$665,270   | \$0   | \$8,868  | \$8,868   | \$221,757   | \$212,889  |
| J  | Highways   | CON:   | \$775,576   | Local  | \$83,159  | \$0   | \$1,109  | \$1,109   | \$27,720  | \$26,611   |
|  | Mill And Fill  | CE:<br>Other:  | \$22,756<br>\$0   | State  | \$83,159  | \$0   | \$1,109  | \$1,109   | \$27,720  | \$26,611   |
|  |  |  | Totals:   |  | \$831,588   | \$0   | \$11,085   | \$11,085  | \$277,196   | \$266,111  |
| BANGOR, MAII<br>Beginning at the               |  | ne and extending nor   | th 0.66 of a mile   | to Dutton Street. B.   | ACTS Sponsored.   |   |  |   |   |  |
| Bangor   | 023573.00  | PE:  | \$16,795  | Federal STP  | \$164,474   | \$0   | \$5,145  | \$5,145   | \$54,825  | \$49,679   |
| Barigor  | Highways   | ROW:<br>CON:   | \$2,500<br>\$179,503  | Local  | \$20,559  | \$0   | \$643  | \$643   | \$6,853   | \$6,210  |
|  |  | UCUIN.   | W 1 / O.JUJ   |  |   |   |  |   |   |  |
|  | Intersection<br>Improvements   | CE:<br>Other:  | \$6,795<br>\$0  | State  | \$20,559  | \$0   | \$643  | \$643   | \$6,853   | \$6,210  |
|  |  | CE:  | \$6,795   | State  | \$20,559<br><b>\$205,593</b>                                    | \$0<br><b>\$0</b>   | \$643<br><b>\$6,432</b>  | \$643<br><b>\$6,432</b>   | \$6,853<br><b>\$68,531</b>                                      |  |
| BANGOR, STA<br>Located at the i                | Improvements  TE STREET  | CE:  | \$6,795<br>\$0<br><b>Totals</b> :   |  |   |   |  |   |   |  |
| Located at the i                               | Improvements  TE STREET intersection of State  | CE:<br>Other:  | \$6,795<br>\$0<br>Totals:   |  |   |   |  |   |   | \$62,099   |
|  | Improvements  TE STREET  | CE:<br>Other:  | \$6,795<br>\$0<br><b>Totals</b> :   | Sponsored. Federal NHPP Federal NHS  | \$205,593   | <b>\$0</b><br>\$800<br>\$0                                  | \$6,432  | <b>\$6,432</b><br>\$0<br>\$0  | \$68,531<br>\$0<br>\$0  | <b>\$62,099</b> \$0 \$0                                |
| Located at the in                              | Improvements  TE STREET intersection of State  018575.00   | CE:<br>Other:  | \$6,795<br>\$0<br><b>Totals:</b><br><i>Ivenue. BACTS S</i><br>\$5,000<br>\$0<br>\$33,664  | Sponsored. Federal NHPP  | \$205,593<br>\$800<br>\$19,200<br>\$12,000                      | \$800<br>\$0<br>\$0   | \$6,432<br>\$0<br>\$19,200<br>\$12,000                               | \$6,432<br>\$0<br>\$0<br>\$0  | \$68,531<br>\$0<br>\$0<br>\$0                                   | \$62,099<br>\$0<br>\$0<br>\$0                          |
| Located at the in                              | Improvements  TE STREET intersection of State  018575.00 Highways  | PE: ROW: CON: CE:  | \$6,795<br>\$0<br><b>Totals:</b><br><i>venue. BACTS S</i><br>\$5,000<br>\$0<br>\$33,664<br>\$1,336                                  | Sponsored.  Federal NHPP Federal NHS Federal STP Local                       | \$800<br>\$19,200<br>\$12,000<br>\$4,000                        | \$800<br>\$0<br>\$0<br>\$0<br>\$3,850                       | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150                      | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0                                   | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0                            | \$62,099<br>\$0<br>\$0<br>\$0                          |
| Located at the in                              | Improvements  TE STREET intersection of State  018575.00 Highways  | CE:<br>Other:  | \$6,795<br>\$0<br><b>Totals:</b><br><i>Ivenue. BACTS S</i><br>\$5,000<br>\$0<br>\$33,664<br>\$1,336<br>\$0                          | Sponsored.  Federal NHPP Federal NHS Federal STP                             | \$800<br>\$19,200<br>\$12,000<br>\$4,000<br>\$4,000             | \$800<br>\$0<br>\$0<br>\$3,850<br>\$3,850                   | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150<br>\$150             | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0            |
| Brewer<br>1857500                              | Improvements  TE STREET intersection of State  018575.00 Highways Traffic Signals  | PE: ROW: CON: CE:  | \$6,795<br>\$0<br><b>Totals:</b><br><i>venue. BACTS S</i><br>\$5,000<br>\$0<br>\$33,664<br>\$1,336                                  | Sponsored.  Federal NHPP Federal NHS Federal STP Local                       | \$800<br>\$19,200<br>\$12,000<br>\$4,000                        | \$800<br>\$0<br>\$0<br>\$0<br>\$3,850                       | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150                      | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0                                   | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0                            | \$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0            |
| Brewer<br>1857500<br>BREWER, WILL              | Improvements  TE STREET intersection of State  018575.00 Highways Traffic Signals  | PE: ROW: CON: CE:  | \$6,795<br>\$0<br><b>Totals:</b> **Nonue. BACTS S  \$5,000 \$0 \$33,664 \$1,336 \$0 <b>Totals:</b>                                  | Federal NHPP Federal NHS Federal STP Local State                             | \$800<br>\$19,200<br>\$12,000<br>\$4,000<br>\$4,000             | \$800<br>\$0<br>\$0<br>\$3,850<br>\$3,850                   | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150<br>\$150             | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$6,210<br>\$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Brewer 1857500  BREWER, WILL Located at the in | Improvements  TE STREET intersection of State  018575.00 Highways Traffic Signals  SON ST intersection of Wilso            | PE: Other:  PStreet and Forest A  PE: ROW: CON: CE: Other:  On Street and North I  PE: | \$6,795<br>\$0<br>Totals:<br>\$5,000<br>\$0<br>\$33,664<br>\$1,336<br>\$0<br>Totals:<br>Main Street. BAC                            | Federal NHPP Federal NHS Federal STP Local State                             | \$800<br>\$19,200<br>\$12,000<br>\$4,000<br>\$4,000             | \$800<br>\$0<br>\$0<br>\$3,850<br>\$3,850                   | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150<br>\$150             | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0            |
| Brewer<br>1857500<br>BREWER, WILL              | Improvements  TE STREET intersection of State  018575.00 Highways Traffic Signals  | CE: Other:  PE: ROW: CON: CE: Other:  On Street and North I  PE: ROW:                  | \$6,795<br>\$0<br><b>Totals:</b> **Nonue. BACTS S  \$5,000 \$0 \$33,664 \$1,336 \$0 <b>Totals:</b> **Main Street. BAC  \$15,000 \$0 | Federal NHPP Federal NHS Federal STP Local State  TS Sponsored.              | \$800<br>\$19,200<br>\$12,000<br>\$4,000<br>\$4,000<br>\$40,000 | \$800<br>\$0<br>\$0<br>\$3,850<br>\$3,850<br>\$8,500        | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150<br>\$150<br>\$31,500 | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0              | \$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0            |
| Brewer 1857500  BREWER, WILL Located at the in | Improvements  TE STREET intersection of State  018575.00 Highways Traffic Signals  SON ST intersection of Wilso  020859.00 | PE: Other:  PStreet and Forest A  PE: ROW: CON: CE: Other:  On Street and North I  PE: | \$6,795<br>\$0<br>Totals:<br>\$5,000<br>\$0<br>\$33,664<br>\$1,336<br>\$0<br>Totals:<br>Main Street. BAC                            | Federal NHPP Federal NHS Federal STP Local State  TS Sponsored. Federal NHPP | \$800<br>\$19,200<br>\$12,000<br>\$4,000<br>\$4,000<br>\$40,000 | \$0<br>\$800<br>\$0<br>\$0<br>\$3,850<br>\$3,850<br>\$8,500 | \$6,432<br>\$0<br>\$19,200<br>\$12,000<br>\$150<br>\$150<br>\$31,500 | \$6,432<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$120,885 | \$68,531<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$120,885 | \$62,099<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0            |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                     | Stage                 | Available                    | Source               | Available                    | Obligated to Date | 2018                | 2019                | 2020                | 2021                |
|---------------------------------|---|-----------------------|------------------------------|----------------------|------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| Doscription                     | Соорс                                     | PE:                   | \$5,000                      | Federal STP          | \$32,000                     | \$500             | \$31,500            | \$0                 | \$0                 | \$021               |
| Brewer                          | 020897.00                                 | ROW:                  | \$198                        | Local                | \$4,000                      | \$4,000           | \$0                 | \$0                 | \$0                 | \$0                 |
| 2089700                         | Highways<br>Traffic Signals               | CON:<br>CE:<br>Other: | \$33,664<br>\$1,138<br>\$0   | State                | \$4,000                      | \$4,000           | \$0                 | \$0                 | \$0                 | \$0                 |
|                                 | '   |                       | Totals:                      |                      | \$40,000                     | \$8,500           | \$31,500            | \$0                 | \$0                 | \$(                 |
| ,                               | UTE 1A, WALTON S<br>intersection of Route |                       | l Walton Street. E           | ACTS Sponsored.      |                              |                   |                     |                     |                     |                     |
|                                 |   | PE:                   | \$26,000                     | Federal STP          | \$520,000                    | \$2,080           | \$9,560             | \$175,827           | \$166,267           | \$166,267           |
| <b>Brewer</b> 2241000           | <b>022410.00</b><br>Highways              | ROW:                  | \$500                        | Local                | \$65,000                     | \$2,650           | \$0                 | \$20,783            | \$20,783            | \$20,783            |
| 2241000                         | Mill And Fill                             | CON:<br>CE:<br>Other: | \$575,500<br>\$48,000<br>\$0 | State                | \$65,000                     | \$2,650           | \$0                 | \$20,783            | \$20,783            | \$20,783            |
|                                 | '   |                       | Totals:                      |                      | \$650,000                    | \$7,380           | \$9,560             | \$217,393           | \$207,833           | \$207,833           |
|                                 | UTH MAIN STREET of a mile north of El     | m Street and extend   | ding northerly 1.0a          | 3 miles to Abbott S  | treet. BACTS Spo<br>\$72,918 | nsored.<br>\$0    | \$2,670             | \$2,670             | \$24,306            | \$21 <b>626</b>     |
| Brewer                          | 023575.00                                 | ROW:                  | \$7,512<br>\$2,500           | Local                | \$72,918<br>\$9,115          | \$0<br>\$0        | \$2,670<br>\$334    | \$2,670<br>\$334    | \$24,306            | \$21,636<br>\$2,705 |
|                                 | Highways<br>Intersection<br>Improvements  | CON:<br>CE:<br>Other: | \$75,125<br>\$6,010<br>\$0   | State                | \$9,115                      | \$0               | \$334               | \$334               | \$3,038             | \$2,705             |
|                                 | '   |                       | Totals:                      |                      | \$91,147                     | \$0               | \$3,337             | \$3,337             | \$30,382            | \$27,045            |
| BREWER, WIL<br>Located at the   | SON STREET intersection of Wilso          | n Street and Dirigo   | Drive. BACTS Sp              | onsored.             |                              |                   | ·                   |                     |                     |                     |
| Hammadan                        | 044577.00                                 | PE:                   | \$615,563                    | Federal STP          | \$3,795,403                  | \$75,403          | \$280,000           | \$1,333,333         | \$1,053,333         | \$1,053,333         |
| <b>Hampden</b> 1157700          | 011577.00<br>Highways<br>Reconstruction   | ROW:<br>CON:          | \$303,316<br>\$3,500,000     | Federal STP-<br>Ext  | \$100,313                    | \$100,313         | \$0                 | \$0                 | \$0                 | \$0                 |
|                                 |   | CE:<br>Other:         | \$450,000<br>\$0             | Local                | \$465,000                    | \$0               | \$35,000            | \$166,667           | \$131,667           | \$131,667           |
|                                 |   | Otilei.               | Ψ0                           | State                | \$508,163                    | \$43,163          | \$35,000            | \$166,667           | \$131,667           | \$131,667           |
|                                 |   |                       | Totals:                      |                      | \$4,868,879                  | \$218,879         | \$350,000           | \$1,666,667         | \$1,316,667         | \$1,316,667         |
|                                 |   |                       |                              |                      |                              |                   |                     |                     |                     |                     |
| HAMPDEN, RO<br>Beginning at W   | OUTE 1A<br>/estern Avenue and e           | extending north 1.73  | 3 miles. BACTS S             | ponsored             |                              |                   |                     |                     |                     |                     |
| Beginning at W                  | estern Avenue and e                       | PE:                   | \$15,000                     | ponsored Federal STP | \$161,666                    | \$0               | \$62,155            | \$49,755            | \$49,755            | \$0                 |
| Beginning at W                  | /estern Avenue and o                      | PE:<br>ROW:           | \$15,000<br>\$500            | ,                    | \$161,666<br>\$20,208        | \$0<br>\$1,140    | \$62,155<br>\$6,629 | \$49,755<br>\$6,219 | \$49,755<br>\$6,219 | \$0<br>\$0          |
| Beginning at W                  | estern Avenue and e                       | PE:                   | \$15,000                     | Federal STP          |                              |                   |                     |                     |                     |                     |

| <b>Towns</b> Fed Project # Description | <b>WIN</b> Asset Scope                        | Stage                                    | Available                     | Source              | Available                       | Obligated<br>to Date            | 2018                          | 2019                            | 2020                           | 2021                      |
|--|---|--|-------------------------------|---------------------|---------------------------------|---------------------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------|
| Description                            | Scope   | Stage PE:                                | \$19,000                      | Federal STP         | \$248,236                       | \$1,520                         | \$7,040                       | \$84,585                        | \$77,545                       | \$77,545                  |
| Old Town                               | 022445.00                                     | ROW:                                     | \$500                         | Local               | \$31,030                        | \$1,950<br>\$1,950              | \$7,040                       | \$9,693                         | \$9,693                        | \$9,693                   |
| 2244500                                | Highways<br>Mill And Fill                     | CON:<br>CE:<br>Other:                    | \$264,795<br>\$26,000<br>\$0  | State               | \$31,030                        | \$1,950                         | \$0                           | \$9,693                         | \$9,693                        | \$9,693                   |
|  |   |  | Totals:                       |                     | \$310,295                       | \$5,420                         | \$7,040                       | \$103,972                       | \$96,932                       | \$96,932                  |
|  | TILLWATER CENT<br>Sobott Street and ext       | ER<br>ending northeast 0.2               | 8 of a mile to Ce             | enter Street. BACTS | S Sponsored.                    |                                 |                               |                                 |                                |                           |
|  |   | PE:                                      | \$165,000                     | Federal STP         | \$342,140                       | \$55,275                        | \$32,638                      | \$106,501                       | \$73,863                       | \$73,863                  |
| <b>Orono</b> 2089800                   | <b>020898.00</b><br>Highways                  | ROW:                                     | \$15,000                      | Local               | \$170,227                       | \$54,450                        | \$2,500                       | \$39,426                        | \$36,926                       | \$36,926                  |
| 200000                                 | Large Culvert<br>Replacement                  | CON:<br>CE:<br>Other:                    | \$182,367<br>\$150,000<br>\$0 | State               | \$0                             | \$0                             | \$0                           | \$0                             | \$0                            | \$0                       |
|  |   |  | Totals:                       |                     | \$512,367                       | \$109,725                       | \$35,138                      | \$145,927                       | \$110,789                      | \$110,789                 |
| Carge culvert (# Orrington             | 942495) located 0.0                           | 66 of a mile north of PE: ROW            | \$28,000                      | Federal STP         | \$380,000                       | \$2,240                         | \$139,360                     | \$119,200                       | \$119,200                      | \$0                       |
| Orrington<br>2244600                   | <b>022446.00</b><br>Highways<br>Mill And Fill | ROW:<br>CON:<br>CE:                      | \$0<br>\$409,500<br>\$37,500  | Local<br>State      | \$47,500<br>\$47,500            | \$2,850<br>\$2,850              | \$14,850<br>\$14,850          | \$14,900<br>\$14,900            | \$14,900<br>\$14,900           | \$0<br>\$0                |
|  |   | Other:                                   | \$0<br>Totals:                |                     | \$475,000                       | \$7,940                         | \$169,060                     | \$149,000                       | \$149,000                      | \$0                       |
| ORRINGTON, I<br>Beginning at Sn        |   | and extending north                      |                               |                     | ,                               | . ,                             |                               | <b>*</b> 11,000                 | <b>*</b> 113,000               |                           |
| Penobscot                              | 002163.18                                     | PE:                                      | \$0                           | Federal             | \$0                             | \$0                             | \$0                           | \$0                             | \$0                            | \$0                       |
| County                                 | System-Wide                                   | ROW:                                     | \$0                           | Federal MPO         | \$312,347                       | \$0                             | \$312,347                     | \$0                             | \$0                            | \$0                       |
| 0216318                                | Mpo Program                                   | CON:                                     | \$0                           | Federal OTHER       | \$0                             | \$0                             | \$0                           | \$0                             | \$0                            | \$0                       |
|  | Management                                    | CE:<br>Other:                            | \$0<br>\$390,434              | Local               | \$19,522                        | \$0                             | \$19,522                      | \$0                             | \$0                            | \$0                       |
|  |   |  | φοσο, το τ                    | State               | \$58,565                        | \$0                             | \$58,565                      | \$0                             | \$0                            | \$0                       |
|  | omprehensive Trans                            | sportation System (E<br>BACTS Sponsored. | Totals:<br>ACTS) Unified I    |                     | \$390,434<br>Iram: Federally ma | <b>\$0</b><br>ndated program as | \$390,434 ssociated with Mail | <b>\$0</b><br>ne's U.S. Census- | <b>\$0</b> defined metropolita | <b>\$0</b><br>an planning |
|  |   | PE:                                      | \$0                           | Federal MPO         | \$312,347                       | \$0                             | \$0                           | \$312,347                       | \$0                            | \$0                       |
| Penobscot<br>County                    | <b>002163.19</b><br>System-Wide               | ROW:                                     | \$0                           | Local               | \$19,522                        | \$0                             | \$0                           | \$19,522                        | \$0                            | \$0                       |
| County                                 | Mpo Program<br>Management                     | CON:<br>CE:<br>Other:                    | \$0<br>\$0<br>\$390,434       | State               | \$58,565                        | \$0                             | \$0                           | \$58,565                        | \$0                            | \$0                       |

#### **BACTS PLANNING 2019**

Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. BACTS Sponsored.

Totals:

\$390,434

\$0

\$0

\$390,434

\$0

\$0

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope           | Stage         | Available               | Source      | Available | Obligated to Date | 2018 | 2019 | 2020      | 2021 |
|--|---------------------------------|---------------|-------------------------|-------------|-----------|-------------------|------|------|-----------|------|
|  | 000100.00                       | PE:           | \$0                     | Federal MPO | \$312,347 | \$0               | \$0  | \$0  | \$312,347 | \$0  |
| Penobscot<br>County                    | <b>002163.20</b><br>System-Wide | ROW:<br>CON:  | \$0                     | Local       | \$19,522  | \$0               | \$0  | \$0  | \$19,522  | \$0  |
| County                                 | Mpo Program<br>Management       | CE:<br>Other: | \$0<br>\$0<br>\$390,434 | State       | \$58,565  | \$0               | \$0  | \$0  | \$58,565  | \$0  |
|  |                                 |               | Totals:                 |             | \$390,434 | \$0               | \$0  | \$0  | \$390,434 | \$0  |

#### BACTS PLANNING 2020

Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. BACTS Sponsored.

| Regional<br>STP- | <b>014272.40</b><br>System-Wide | PE:<br>ROW:<br>CON: | \$0<br>\$0<br>\$610,458 | Federal STP<br>Local | \$495,215<br>\$0 | \$0<br>\$0 | \$495,215<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 |
|------------------|---------------------------------|---------------------|-------------------------|----------------------|------------------|------------|------------------|------------|------------|------------|
| 1427(240)X       | Mpo Program<br>Management       | CE:<br>Other:       | \$0<br>\$0              | State                | \$115,244        | \$0        | \$115,244        | \$0        | \$0        | \$0        |
|                  |                                 |                     | Totals:                 |                      | \$610,458        | \$0        | \$610,458        | \$0        | \$0        | \$0        |

#### BACTS, UNPROGRAMMED ALLOCATION

Transfer WIN for unprogrammed federal and state funding allocated to the Bangor Area Comprehensive Transportation System (BACTS).

# BACTS Region FHWA MaineDOT Sponsored

| Fed Project # Description                                       | WIN<br>Asset<br>Scope  | Stage   | Available  | Source  | Available  | Obligated to Date                        | 2018   | 2019  | 2020  | 2021              |
|---|--|---|--|---|--|--|--|---|---|-------------------|
|   |  | PE:   | \$150,000  | Federal NHPP  | \$69,750   | \$69,750                                 | \$0  | \$0   | \$0   | \$0               |
| Bangor,<br>Brewer   | <b>022278.00</b><br>Highways   | ROW:  | \$5,000  | Federal NHS   | \$69,750   | \$0                                      | \$23,250   | \$23,250  | \$23,250  | \$(               |
| 2227800   | Bridge   | CON:<br>CE:   | \$1,195,000<br>\$150,000   | Federal STP   | \$1,210,500  | \$0                                      | \$0  | \$0   | \$403,500                                       | \$403,500         |
|   | Rehabilitation   | Other:  | \$0  | State   | \$150,000  | \$15,500                                 | \$0  | \$0   | \$44,833  | \$44,833          |
|   |  |   | Totals:  |   | \$1,500,000  | \$85,250                                 | \$23,250   | \$23,250  | \$471,583                                       | \$448,33          |
|   | ERANS REM BR #15<br>mbrance Bridge (#15  |   | oscot River. Loc   | ated at the Bangor-i                                  | Brewer city line.  |  |  |   |   |                   |
|   |  | PE:   | \$25,000   | Federal NHFP  | \$1,964,700  | \$0                                      | \$654,900  | \$654,900                                       | \$654,900                                       | \$(               |
| Bangor,<br>Veazie, Orono,                                       | <b>020855.00</b><br>Highways   | ROW:  | \$0  | Federal NHPP  | \$5,000  | \$5,000                                  | \$0  | \$0   | \$0   | \$(               |
| Old Town,   | Ultra Thin   | CON:<br>CE:   | \$2,033,000<br>\$150,000   | Federal NHS   | \$15,000   | \$0                                      | \$15,000   | \$0   | \$0   | \$0               |
| Alton   | Bonded   | Other:  | \$130,000  | State   | \$223,300  | \$5,000                                  | \$72,767   | \$72,767  | \$72,767  | \$(               |
| 2085500   | Wearing └─<br>Surface  |   | Totals:  |   | \$2,208,000  | \$10,000                                 | \$742,667  | \$727,667                                       | \$727,667                                       | \$(               |
| BANGOR - ALT<br>Beginning 5.78                                  | miles north of the Ha  | ,   |  |   |  |  | 0.2  | \$500.738                                       | \$500.738                                       | \$500 <b>7</b> 39 |
| Bangor  | 018722.00  | PE:<br>ROW:   | \$385,000<br>\$15,000  | Federal HPP   | \$1,502,213  | \$0                                      | \$0  | \$500,738                                       | \$500,738                                       | \$500,738         |
| 1872200   | Highways   | CON:  | \$5,407,213  | Federal STP   | \$3,764,000  | \$32,000                                 | \$144,000  | \$1,292,000                                     | \$1,148,000                                     | \$1,148,000       |
|   | Bridge<br>Replacement  | CE:<br>Other:   | \$400,000<br>\$0   | State   | \$941,000  | \$80,000                                 | \$0  | \$287,000                                       | \$287,000                                       | \$287,000         |
|   |  |   | Totals:  |   | \$6,207,213  | \$112,000                                | \$144,000  | \$2,079,738                                     | \$1,935,738                                     | \$1,935,738       |
|   |  |   |  |   |  |  |  |   |   |                   |
|   | ) ST / I 95 BR #5790<br>5 Bridge (#5790) ovel  | r Interstate 95. Loc  | ated 0.02 of a m   | nile southeast of Six                                 | teenth Street.   |  |  |   |   |                   |
| Ohio Street/ I-9  |  | PE:   | \$40,000   | nile southeast of Six                                 | teenth Street.<br>\$405,000  | \$36,000                                 | \$123,300  | \$122,850                                       | \$122,850                                       | \$0               |
|   | 5 Bridge (#5790) over  |   |  |   |  | \$36,000<br>\$4,000                      | \$123,300<br>\$13,700                                | \$122,850<br>\$13,650                           | \$122,850<br>\$13,650                           | \$0<br>\$0        |
| Ohio Street/ I-99   | 5 Bridge (#5790) over<br>020811.00<br>Highways<br>Ramp   | PE:<br>ROW:<br>CON:<br>CE:                                    | \$40,000<br>\$500<br>\$349,500<br>\$60,000   | Federal NHPP  | \$405,000  | . ,                                      | ,  |   | ,   |                   |
| Ohio Street/ I-98  Bangor 2081100  BANGOR, I-95                 | 5 Bridge (#5790) over<br>020811.00<br>Highways<br>Ramp<br>Improvements   | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                          | \$40,000<br>\$500<br>\$349,500<br>\$60,000<br>\$0  | Federal NHPP  | \$405,000<br>\$45,000  | \$4,000                                  | \$13,700   | \$13,650  | \$13,650  | \$0               |
| Ohio Street/ I-99 Bangor 2081100  BANGOR, I-95 Extend Interstat | 5 Bridge (#5790) over  020811.00 Highways Ramp Improvements  SB EXIT 185 te 95 southbound Exit                               | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                          | \$40,000<br>\$500<br>\$349,500<br>\$60,000<br>\$0<br><b>Totals:</b><br>celeration lane.  | Federal NHPP  | \$405,000<br>\$45,000  | \$4,000                                  | \$13,700   | \$13,650  | \$13,650  | \$0               |
| Ohio Street/ I-99 Bangor 2081100  BANGOR, I-95 Extend Interstat | 5 Bridge (#5790) over  020811.00 Highways Ramp Improvements  SB EXIT 185 te 95 southbound Exit  021661.00 Bicycle/Pedestr    | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                          | \$40,000<br>\$500<br>\$349,500<br>\$60,000<br>\$0<br><b>Totals:</b>  | Federal NHPP State Federal Safe                       | \$405,000<br>\$45,000<br><b>\$450,000</b>                          | \$4,000<br><b>\$40,000</b>               | \$13,700<br><b>\$137,000</b>                         | \$13,650<br><b>\$136,500</b>                    | \$13,650<br><b>\$136,500</b>                    | \$0               |
| Ohio Street/ I-99 Bangor 2081100  BANGOR, I-95 Extend Interstat | 5 Bridge (#5790) over  020811.00 Highways Ramp Improvements  SB EXIT 185 te 95 southbound Exit                               | PE: ROW: CON: CE: Other:  ##185 on-ramp acc PE: ROW: CON: CE: | \$40,000<br>\$500<br>\$349,500<br>\$60,000<br>\$0<br><b>Totals:</b> celeration lane.  \$12,000<br>\$10,000<br>\$121,000<br>\$8,000 | Federal NHPP State  Federal Safe Rtes                 | \$405,000<br>\$45,000<br><b>\$450,000</b><br>\$103,200             | \$4,000<br><b>\$40,000</b><br>\$0        | \$13,700<br><b>\$137,000</b><br>\$34,400             | \$13,650<br><b>\$136,500</b><br>\$34,400        | \$13,650<br><b>\$136,500</b><br>\$34,400        | \$6<br>\$6<br>\$6 |
| Ohio Street/ I-99 Bangor 2081100  BANGOR, I-95 Extend Interstat | 5 Bridge (#5790) over  020811.00 Highways Ramp Improvements  SB EXIT 185 te 95 southbound Exit  021661.00 Bicycle/Pedestrian | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                          | \$40,000<br>\$500<br>\$349,500<br>\$60,000<br>\$0<br><b>Totals:</b><br>celeration lane.<br>\$12,000<br>\$10,000<br>\$121,000       | Federal NHPP  State  Federal Safe Rtes Federal Safety | \$405,000<br>\$45,000<br><b>\$450,000</b><br>\$103,200<br>\$17,600 | \$4,000<br><b>\$40,000</b><br>\$0<br>\$0 | \$13,700<br><b>\$137,000</b><br>\$34,400<br>\$17,600 | \$13,650<br><b>\$136,500</b><br>\$34,400<br>\$0 | \$13,650<br><b>\$136,500</b><br>\$34,400<br>\$0 | \$6<br>\$6        |

| <b>Towns</b><br>Fed Project #    | <b>WIN</b><br>Asset                                |                                      |   |                     |                       | Obligated      |                      |                      |                      |            |
|----------------------------------|--|--------------------------------------|---|---------------------|-----------------------|----------------|----------------------|----------------------|----------------------|------------|
| Description                      | Scope  | Stage                                | Available   | Source              | Available             | to Date        | 2018                 | 2019                 | 2020                 | 2021       |
| <b>Bangor</b> 2167400            | 021674.00<br>Highways<br>Bridge Wearing<br>Surface | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$25,000<br>\$5,000<br>\$145,000<br>\$25,000<br>\$0 | Federal STP State   | \$160,000<br>\$40,000 | \$0<br>\$6,000 | \$69,333<br>\$11,333 | \$45,333<br>\$11,333 | \$45,333<br>\$11,333 | \$0<br>\$0 |
|                                  | Replacement  |                                      | Totals:   |                     | \$200,000             | \$6,000        | \$80,667             | \$56,667             | \$56,667             | \$0        |
| , -                              | MILE FALLS #2771<br>ridge (#2771) over I           | Kenduskeag Stream                    | a. Located 0.10 of                                  | a mile northwest o  | of Route 221.         |                |                      |                      |                      |            |
|                                  |  | PE:                                  | \$20,000  | Federal HPP         | \$369,304             | \$32,000       | \$337,304            | \$0                  | \$0                  | \$0        |
| <b>Bangor</b> 2176700            | <b>021767.00</b><br>Bicycle/Pedestr                | ROW:                                 | \$0   | Local               | \$92,326              | \$103,126      | -\$10,800            | \$0                  | \$0                  | \$0        |
| 2170700                          | ian<br>New   | CON:<br>CE:<br>Other:                | \$424,000<br>\$17,630<br>\$0                        | State               | \$0                   | \$0            | \$0                  | \$0                  | \$0                  | \$0        |
|                                  | Construction                                       |                                      | Totals:   |                     | \$461,630             | \$135,126      | \$326,504            | \$0                  | \$0                  | \$0        |
| BANGOR, RIVE<br>Beginning at Fro | ER WALK<br>ont Street and exter                    | nding east 0.14 of a                 | mile. A new side                                    | walk along Front S  | treet for 0.03 of a n | nile.          |                      |                      |                      |            |
| Bangor                           | 022208.00  | PE:                                  | \$20,000  | Federal STP         | \$28,000              | \$0            | \$14,000             | \$14,000             | \$0                  | \$0        |
| 2220800                          | Bicycle/Pedestr                                    | ROW:<br>CON:                         | \$15,000<br>\$455,000                               | Federal TAP         | \$412,000             | \$0            | \$0                  | \$137,333            | \$137,333            | \$137,333  |
|                                  | ian  | CE:                                  | \$60,000  | Local               | \$110,000             | \$7,000        | \$0                  | \$34,333             | \$34,333             | \$34,333   |
|                                  | New<br>Construction                                | Other:                               | \$0   | State               | \$0                   | \$0            | \$0                  | \$0                  | \$0                  | \$0        |
|                                  |  |                                      | Totals:   |                     | \$550,000             | \$7,000        | \$14,000             | \$185,667            | \$171,667            | \$171,667  |
|                                  | VAN TO STILLWA<br>e end of Sylvan Roa              | . —                                  | est 0.39 of a mile                                  | to Stillwater Avenu | e.                    |                |                      |                      |                      |            |
| D                                | 000040.00  | PE:                                  | ¢25,000   | Federal NHPP        | \$297,840             | \$0            | \$0                  | \$99,280             | \$99,280             | \$99,280   |
| <b>Bangor</b> 2221000            | <b>022210.00</b><br>Highways                       | ROW:                                 | \$25,000<br>\$2,000                                 | Federal NHS         | \$21,600              | \$0            | \$10,800             | \$10,800             | \$0                  | \$0        |
|                                  | Sidewalk   | CON:                                 | \$339,300   | Federal TAP         | \$0                   | \$0            | \$0                  | \$0                  | \$0                  | \$0        |
|                                  | Construction                                       | CE:<br>Other:                        | \$33,000<br>\$0                                     | Local               | \$79,860              | \$7,960        | -\$1,280             | \$23,540             | \$24,820             | \$24,820   |
|                                  |  | Otilei.                              | φυ  | State               | \$0                   | \$0            | \$0                  | \$0                  | \$0                  | \$0        |
|                                  |  |                                      | Totals:   |                     | \$399,300             | \$7,960        | \$9,520              | \$133,620            | \$124,100            | \$124,100  |
|                                  | ON ST. SIDEWALK<br>ermont Avenue and               |                                      | t 0.79 of a mile to                                 | Griffin Road.       |                       |                |                      |                      |                      |            |
| _                                | 000004.55  | PE:                                  | \$85,000  | Federal HSIP        | \$560,250             | \$20,250       | \$180,000            | \$180,000            | \$180,000            | \$0        |
| <b>Bangor</b><br>2269400         | <b>022694.00</b><br>Highways                       | ROW:                                 | \$5,000   | Federal Safety      | \$60,750              | \$0            | \$60,750             | \$0                  | \$0                  | \$0        |
|                                  | Safety<br>Improvements                             | CON:<br>CE:<br>Other:                | \$500,000<br>\$100,000<br>\$0                       | State               | \$69,000              | \$9,000        | \$20,000             | \$20,000             | \$20,000             | \$0        |
|                                  |  |                                      | Totals:   |                     | \$690,000             | \$29,250       | \$260,750            | \$200,000            | \$200,000            | \$0        |
| ,                                | BROADWAY RAMP<br>lel acceleration lane             |                                      | bound on-ramp.                                      |                     |                       |                |                      |                      |                      |            |

| Towns                         | WIN  |                               |  |                        |                     |                      |                     |                  |                     |              |
|-------------------------------|--|-------------------------------|--|------------------------|---------------------|----------------------|---------------------|------------------|---------------------|--------------|
| Fed Project # Description     | Asset<br>Scope                               | Stage                         | Available                                  | Source                 | Available           | Obligated<br>to Date | 2018                | 2019             | 2020                | 2021         |
|                               |  | PE:                           | \$3,500,000                                | Federal NHPP           | \$0                 | \$0                  | \$0                 | \$0              | \$0                 | \$0          |
| Brewer, Holden<br>, Eddington | Highways                                     | ROW:<br>CON:                  | \$5,250,000<br>\$0                         | Federal STP            | \$5,800,000         | \$615,000            | \$1,728,333         | \$1,728,333      | \$1,728,333         | \$0          |
| 1891500                       | Highway<br>Improvements                      | CE:<br>Other:                 | \$0<br>\$0                                 | State                  | \$2,950,000         | \$153,750            | \$932,083           | \$932,083        | \$932,083           | \$0          |
|                               |  |                               | Totals:                                    |                        | \$8,750,000         | \$768,750            | \$2,660,417         | \$2,660,417      | \$2,660,417         | \$0          |
|                               | NGTON, I-395/9 Co<br>of a mile west of Inte  | ONN<br>erstate 395 with Rol   | ute 1A, roughly p                          | paralleling the Brew   | er-Holden town line | e, extending 6.00 r  | niles to Route 9 w  | est of Chemo Pon | d Road (in the vici | nity of Lois |
| _                             |  | PE:                           | \$225,000                                  | Federal HPP            | \$1,168,800         | \$8,000              | \$520,267           | \$320,267        | \$320,267           | \$0          |
| <b>Brewer</b><br>1885800      | 018858.00<br>Bicycle/Pedestr                 | ROW:                          | \$35,000                                   | Local                  | \$292,200           | \$20,000             | \$112,067           | \$80,067         | \$80,067            | \$0          |
| 100000                        | ian<br>New                                   | CON:<br>CE:<br>Other:         | \$1,111,000<br>\$90,000<br>\$0             | State                  | \$0                 | \$0                  | \$0                 | \$0              | \$0                 | \$0          |
|                               | Construction                                 |                               | Totals:                                    |                        | \$1,461,000         | \$28,000             | \$632,333           | \$400,333        | \$400,333           | \$0          |
|                               | RWALK TRAIL PHA<br>Ison Street and exte      | ending northeast 0.4          |  |                        |                     | · ·                  |                     |                  |                     |              |
| Brewer                        | 022408.00                                    | PE:                           | \$10,401                                   | Federal NHPP           | \$294,834           | \$832                | \$98,001            | \$98,001         | \$98,001            | \$0          |
| 2240800                       | Highways                                     | ROW:<br>CON:                  | \$0<br>\$346,700                           | Federal NHS            | \$7,489             | \$0                  | \$7,489             | \$0              | \$0                 | \$0          |
|                               | Mill And Fill                                | CE:<br>Other:                 | \$20,802<br>\$0,802                        | State                  | \$75,581            | \$2,080              | \$24,500            | \$24,500         | \$24,500            | \$0          |
|                               |  |                               | Totals:                                    |                        | \$377,903           | \$2,912              | \$129,989           | \$122,501        | \$122,501           | \$0          |
| BREWER, ROU<br>Beginning 0.13 |  | park Road and exte            | nding southeaste                           | erly 0.09 of a mile. ( | Continuing from 0.0 | 02 of a mile south o | of Arista Drive and | extending southe | asterly 0.57 of a m | nile.        |
|                               | 040404.00                                    |                               |  | Federal STP            | \$0                 | \$0                  | \$0                 | \$0              | \$0                 | \$0          |
| <b>Hampden</b> 1940100        | 019401.00<br>Bicycle/Pedestr<br>ian          | PE:<br>ROW:                   | \$23,000<br>\$5,000                        | Federal STP-<br>Ext    | \$12,800            | \$12,800             | \$0                 | \$0              | \$0                 | \$0          |
|                               | New  | CON:<br>CE:                   | \$146,680<br>\$17.000                      | Federal TAP            | \$140,544           | \$0                  | \$53,248            | \$43,648         | \$43,648            | \$0          |
|                               | Construction                                 | Other:                        | \$17,000                                   | Local                  | \$38,336            | \$3,200              | \$13,312            | \$10,912         | \$10,912            | \$0          |
|                               |  |                               |  | State                  | \$0                 | \$0                  | \$0                 | \$0              | \$0                 | \$0          |
|                               |  |                               | Totals:                                    |                        | \$191,680           | \$16,000             | \$66,560            | \$54,560         | \$54,560            | \$0          |
|                               | JTE 9 SIDEWALK<br>ayo Road and exten         | ding southeast 0.15           | of a mile.                                 |                        |                     |                      |                     |                  |                     |              |
|                               | 204070.00                                    | PE:                           | \$300,000                                  | Federal NHPP           | \$4,653,000         | \$0                  | \$0                 | \$0              | \$1,551,000         | \$1,551,000  |
| Hampden                       | <b>021673.00</b> Highways Bridge Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$5,095,000<br>\$400,000<br>\$0 | State                  | \$1,147,000         | \$0                  | \$101,667           | \$101,667        | \$382,333           | \$280,667    |
|                               | ı  |                               | Totals:                                    |                        | \$5,800,000         | \$0                  | \$101,667           | \$101,667        | \$1,933,333         | \$1,831,667  |

HAMPDEN, I-95 SB BR #1430 I-95 SB/ Emerson Mills Road Bridge (#1430) over B&A Railroad and Emerson Mills Road. Located 0.12 of a mile south of Old Emerson Mill Road.

| Towns<br>Fed Project#         | <b>WIN</b><br>Asset                                   |                               |   |                       |                      | Obligated |           |             |             |             |
|-------------------------------|---|-------------------------------|---|-----------------------|----------------------|-----------|-----------|-------------|-------------|-------------|
| Description                   | Scope   | Stage                         | Available                                   | Source                | Available            | to Date   | 2018      | 2019        | 2020        | 2021        |
| Hammdon                       | 021673.10   | PE:                           | \$300,000                                   | Federal NHPP          | \$4,936,500          | \$0       | \$0       | \$0         | \$1,645,500 | \$1,645,500 |
| Hampden                       | Highways<br>Bridge<br>Replacement                     | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$5,085,000<br>\$400,000<br>\$0 | State                 | \$863,500            | \$250,000 | \$21,667  | \$21,667    | \$204,500   | \$182,833   |
|                               |   |                               | Totals:                                     |                       | \$5,800,000          | \$250,000 | \$21,667  | \$21,667    | \$1,850,000 | \$1,828,333 |
|                               | 5 NB BR #5969<br>son Mills Road Bridg                 | e (#5969) over Eme            | rson Mills Road.                            | Located 0.29 of a n   | nile west of Exit 18 | 20.       |           |             |             |             |
|                               |   | PE:                           | \$275,000                                   | Federal STP           | \$2,112,000          | \$47,000  | \$92,500  | \$719,167   | \$626,667   | \$626,667   |
| <b>Hampden</b> 2169200        | <b>021692.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$2,110,000<br>\$240,000<br>\$0 | State                 | \$528,000            | \$47,000  | \$5,500   | \$162,167   | \$156,667   | \$156,667   |
|                               |   |                               | Totals:                                     |                       | \$2,640,000          | \$94,000  | \$98,000  | \$881,333   | \$783,333   | \$783,333   |
|                               | RIST MILL #2334<br>ie (#2334) over Soua               | adabscook Stream. I           | Located 0.21 of a                           | n mile northeast of L | Elm Street.          |           |           |             |             |             |
| Hampden                       | 023569.00   | PE:                           | \$19,535                                    | Federal NHPP          | \$567,829            | \$0       | \$5,209   | \$5,209     | \$189,276   | \$184,067   |
| nampuen                       | Highways<br>Mill And Fill                             | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$651,180<br>\$39,071<br>\$0         | State                 | \$141,957            | \$0       | \$1,302   | \$1,302     | \$47,319    | \$46,017    |
|                               |   |                               | Totals:                                     |                       | \$709,786            | \$0       | \$6,512   | \$6,512     | \$236,595   | \$230,084   |
| HAMPDEN, Re<br>Beginning 0.05 |   | oney Brook Road ar            | nd extending nort                           | heasterly 2.39 mile   | s to Mecaw Road.     |           |           |             |             |             |
| Hammdon                       | 022502.00   | PE:                           | \$5,184                                     | Federal NHPP          | \$171,432            | \$0       | \$1,382   | \$1,382     | \$57,144    | \$55,762    |
| Hampden                       | <b>023593.00</b><br>Highways<br>Mill And Fill         | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$198,737<br>\$10,369<br>\$0         | State                 | \$42,858             | \$0       | \$346     | \$346       | \$14,286    | \$13,940    |
|                               |   |                               | Totals:                                     |                       | \$214,290            | \$0       | \$1,728   | \$1,728     | \$71,430    | \$69,702    |
| HAMPDEN, Re<br>Beginning 0.02 |   | oute 1A and extendi           | ng westerly 0.47                            | of a mile.            |                      |           |           |             |             |             |
|                               |   | PE:                           | \$585,000                                   | Federal STP           | \$4,480,000          | \$120,000 | \$180,000 | \$1,513,333 | \$1,333,333 | \$1,333,333 |
| <b>Old Town</b> 2251100       | <b>022511.00</b><br>Highways<br>Bridge<br>Replacement | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$4,400,000<br>\$600,000<br>\$0 | State                 | \$1,120,000          | \$30,000  | \$45,000  | \$378,333   | \$333,333   | \$333,333   |
|                               |   |                               | Totals:                                     |                       | \$5,600,000          | \$150,000 | \$225,000 | \$1,891,667 | \$1,666,667 | \$1,666,667 |
| OLD TOWN, S                   | STILLWATER #2 BR                                      | IDGE                          |   |                       |                      |           |           |             |             |             |
| Stillwater #2 B               | ridge (#2806) over t                                  | he North Channel St           | illwater River. Lo                          | cated 0.13 of a mile  | e north of Free Str  | eet.      |           |             |             |             |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                          | Stage                         | Available   | Source               | Available           | Obligated to Date | 2018      | 2019      | 2020        | 2021        |
|--|---|-------------------------------|---|----------------------|---------------------|-------------------|-----------|-----------|-------------|-------------|
| Description                            | Осорс   | PE:                           | \$185.000   | Federal STP          | \$1,600,000         | \$120,000         | \$20,000  | \$500,000 | \$480,000   | \$480,000   |
| <b>Old Town</b> 2251200                | <b>022512.00</b> Highways Bridge Replacement          | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$15,000<br>\$1,600,000<br>\$200,000<br>\$0 | State                | \$400,000           | \$30,000          | \$5,000   | \$125,000 | \$120,000   | \$120,000   |
|  |   |                               | Totals:   |                      | \$2,000,000         | \$150,000         | \$25,000  | \$625,000 | \$600,000   | \$600,000   |
|  | TILLWATER #1 BRI<br>idge (#1472) over th              | DGE<br>ne South Channel Si    | illwater River. Loc                                     | cated 0.06 of a mile | e north of Free Str | eet.              |           |           |             |             |
|  |   | PE:                           | \$450,000   | Federal STP          | \$4,000,000         | \$0               | \$320,000 | \$320,000 | \$1,333,333 | \$1,013,333 |
| <b>Old Town</b> 2295000                | 022950.00<br>Highways<br>Intersection<br>Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$750,000<br>\$3,500,000<br>\$300,000<br>\$0            | State                | \$1,000,000         | \$240,000         | \$0       | \$0       | \$253,333   | \$253,333   |
|  |   | -                             | Totals:   |                      | \$5,000,000         | \$240,000         | \$320,000 | \$320,000 | \$1,586,667 | \$1,266,667 |
| ,                                      | TILLWATER AVE<br>intersection of Route                | e 2A and College Av           | renue (includes al                                      | approaches).         |                     |                   |           |           |             |             |
| Orrington                              | 023308.00   | PE:<br>ROW:                   | \$14,306<br>\$0   | Federal STP          | \$314,738           | \$0               | \$112,543 | \$101,098 | \$101,098   | \$0         |
| 2330800                                | Highways<br>Ultra Thin<br>Bonded                      | CON:<br>CE:<br>Other:         | \$357,658<br>\$21,459<br>\$0                            | State                | \$78,685            | \$2,861           | \$25,274  | \$25,274  | \$25,274    | \$0         |
|  | Wearing<br>Surface                                    |                               | Totals:   |                      | \$393,423           | \$2,861           | \$137,817 | \$126,372 | \$126,372   | \$0         |
| ORRINGTON, I<br>Beginning 0.22         |   | of Industrial Way an          | d extending north                                       | easterly 1.65 miles  | S.                  |                   |           |           |             |             |
| <u> </u>                               | 04405040  | PE:                           | \$0   | Federal              | \$8,000             | \$0               | \$8,000   | \$0       | \$0         | \$0         |
| Regional<br>1485318                    | <b>014853.18</b><br>System-Wide                       | ROW:<br>CON:                  | \$0<br>\$0  | Federal SPR          | \$0                 | \$0               | \$0       | \$0       | \$0         | \$0         |
|  | Statewide<br>Program                                  | CE:<br>Other:                 | \$0<br>\$0<br>\$10,000                                  | State                | \$2,000             | \$2,000           | \$0       | \$0       | \$0         | \$0         |
|  | Development   |                               | Totals:   |                      | \$10,000            | \$2,000           | \$8,000   | \$0       | \$0         | \$0         |
| PENOBSCOT (<br>Penobscot/Pisc          |   | anning Organizatior           | support.  |                      |                     |                   |           |           |             |             |
| Designati                              | 04.4952.40  | PE:                           | \$0   | Federal SPR          | \$8,000             | \$0               | \$0       | \$8,000   | \$0         | \$0         |
| Regional                               | 014853.19 System-Wide Statewide Program Development   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000                           | State                | \$2,000             | \$0               | \$0       | \$2,000   | \$0         | \$0         |
|  | Development   |                               | Totals:   |                      | \$10,000            | \$0               | \$0       | \$10,000  | \$0         | \$0         |
| PENOBSCOT (<br>Penobscot/Pisc          |   | anning Organizatior           | support.  |                      |                     |                   |           |           |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                            | Stage                         | Available                     | Source      | Available | Obligated to Date | 2018 | 2019 | 2020     | 2021 |
|--|--|-------------------------------|-------------------------------|-------------|-----------|-------------------|------|------|----------|------|
| Danianal                               | 04.4052.00                                       | PE:                           | \$0                           | Federal SPR | \$8,000   | \$0               | \$0  | \$0  | \$8,000  | \$0  |
| Regional                               | 014853.20<br>System-Wide<br>Statewide<br>Program | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$10,000 | State       | \$2,000   | \$0               | \$0  | \$0  | \$2,000  | \$0  |
|  | Development                                      |                               | Totals:                       |             | \$10,000  | \$0               | \$0  | \$0  | \$10,000 | \$0  |

PENOBSCOT COUNTY 2020 Penobscot/Piscataquis Regional Planning Organization support.

# BACTS Region FTA FTA / 5339 MaineDOT Sponsored

BANGOR, FTA 5339 2021 - FTA Section 5339 Capital Assistance SMALL URBAN.

| Towns Fed Project #              | WIN<br>Asset                                     | Stare               | و اجاد انجاد ا      | Course              | Available                | Obligated          | 2018                     | 2019       | 2020        | 2021       |
|----------------------------------|--|---------------------|---------------------|---------------------|--------------------------|--------------------|--------------------------|------------|-------------|------------|
| Description                      | Scope  | Stage               | Available           | Source              |                          | to Date            |                          |            |             |            |
| Bangor                           | 022386.00  | Cap Equipt:         | \$1,696,000         | Federal<br>Local    | \$1,441,600<br>\$254,400 | \$0<br>\$0         | \$1,441,600<br>\$254,400 | \$0<br>\$0 | \$0<br>\$0  | \$0<br>\$0 |
|                                  | Public Transportation Capital Equipment Purchase |                     | Totals:             | LUCAI               | \$1,696,000              | \$0<br>\$0         | \$1,696,000              | \$0<br>\$0 | \$ <b>0</b> | \$0<br>\$0 |
| BANGOR BUS<br>Community Cor      | PURCHASE<br>nnector in Bangor wa                 | as awarded a bus ai | nd a bus facilities | grant to purchase   | 5 new buses.             |                    |                          |            |             |            |
| _                                |  | One Envior          | 0447.500            | Federal             | \$94,000                 | \$0                | \$94,000                 | \$0        | \$0         | \$0        |
| Bangor                           | <b>022769.18</b><br>Public                       | Cap Equipt:         | \$117,500           | Local               | \$23,500                 | \$0                | \$23,500                 | \$0        | \$0         | \$0        |
|                                  | Transportation Capital Equipment Purchase        |                     | Totals:             |                     | \$117,500                | \$0                | \$117,500                | \$0        | \$0         | \$0        |
| BANGOR, FTA<br>FTA Section 53    | 5339 2018<br>39 Capital Assistand                | e SMALL URBAN.      |                     |                     |                          |                    |                          |            |             |            |
| _                                | 000700 40  | One Fredrick        | 0447.500            | Federal             | \$94,000                 | \$0                | \$0                      | \$94,000   | \$0         | \$0        |
| Bangor                           | <b>022769.19</b><br>Public                       | Cap Equipt:         | \$117,500           | Local               | \$23,500                 | \$0                | \$0                      | \$23,500   | \$0         | \$0        |
|                                  | Transportation Capital Equipment Purchase        |                     | Totals:             |                     | \$117,500                | \$0                | \$0                      | \$117,500  | \$0         | \$0        |
| BANGOR, FTA<br>Transit Capital A | 5339 2019<br>Assistance for the Ba               | angor, Small Urban  | Transit Agencies ,  | , Federal Transit A | dministration § 53       | 39 for urbanized a | rea transit, Fiscal \    | Year 2019. |             |            |
|                                  |  |                     |                     | Federal             | \$94,000                 | \$0                | \$0                      | \$0        | \$94,000    | \$0        |
| Bangor                           | <b>022769.20</b><br>Public                       | Cap Equipt:         | \$117,500           | Local               | \$23,500                 | \$0                | \$0                      | \$0        | \$23,500    | \$0        |
|                                  | Transportation Capital Equipment Purchase        |                     | Totals:             |                     | \$117,500                | \$0                | \$0                      | \$0        | \$117,500   | \$0        |
| BANGOR, FTA<br>Transit Capital A | 5339 2020<br>Assistance for the Ba               | angor, Small Urban  | Transit Agencies ,  | , Federal Transit A | dministration § 53       | 39 for urbanized a | rea transit, Fiscal \    | Year 2020. |             |            |
| D                                | 000700 04  | Con Familia         | ¢117.500            | Federal             | \$94,000                 | \$0                | \$0                      | \$0        | \$0         | \$94,000   |
| <b>Bangor</b> 022769.21          | <b>022769.21</b><br>Public                       | Cap Equipt:         | \$117,500           | Local               | \$23,500                 | \$0                | \$0                      | \$0        | \$0         | \$23,500   |
| 022100.21                        | Transportation Capital Equipment Purchase        |                     | Totals:             |                     | \$117,500                | \$0                | \$0                      | \$0        | \$0         | \$117,500  |

# BACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns<br>Fed Project #          | <b>WIN</b><br>Asset                      |                                |                                |                    |                           | Obligated                  |                     |                    |              |          |
|---------------------------------|--|--------------------------------|--------------------------------|--------------------|---------------------------|----------------------------|---------------------|--------------------|--------------|----------|
| Description                     | Scope                                    | Stage                          | Available                      | Source             | Available                 | to Date                    | 2018                | 2019               | 2020         | 2021     |
| Bangor                          | 023342.00                                | Admin:                         | \$96,523                       | Federal            | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
| Bangoi                          | Public                                   | 7.0111111.                     | Ψ00,020                        | Local              | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Transportation                           |                                | Totals:                        |                    | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Administrative<br>Assistance             | Operating:                     | \$96,523                       | Federal            | \$77,218                  | \$0                        | \$77,218            | \$0                | \$0          | \$0      |
|                                 | , toolotarioo                            | operating.                     | Ψ00,020                        | Local              | \$19,305                  | \$0                        | \$19,305            | \$0                | \$0          | \$0      |
|                                 |  |                                | Totals:                        |                    | \$96,523                  | \$0                        | \$96,523            | \$0                | \$0          | \$0      |
| Bangor Area Co<br>Bangor        | omprehensive Trans                       | sportation System (E<br>Admin: | \$4CTS), Federal 7<br>\$96,523 | Federal            | tion § 5303 for me<br>\$0 | tropolitan planning<br>\$0 | Fiscal Year 2018.   | Funds are transfer | red to FHWA. | \$0      |
| Ballgoi                         | Public                                   | Admin.                         | Ψ30,323                        | Local              | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Transportation                           |                                | Totals:                        |                    | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Administrative<br>Assistance             | Operating:                     | \$96,523                       | Federal            | \$77,218                  | \$0                        | \$0                 | \$77,218           | \$0          | \$0      |
|                                 | 1.00.010.100                             | operag.                        |                                | Local              | \$19,305                  | \$0                        | \$0                 | \$19,305           | \$0          | \$0      |
|                                 |  |                                | Totals:                        |                    | \$96,523                  | \$0                        | \$0                 | \$96,523           | \$0          | \$0      |
| BACTS, FTA 53<br>Bangor Area Co | 303 PLN 2019<br>omprehensive Trans       | sportation System (E           | BACTS), Federal 7              |                    |                           | , , ,                      |                     |                    |              |          |
| Bangor                          | 023342.20                                | Admin:                         | \$96,523                       | Federal            | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
| · ·                             | Public                                   |                                |                                | Local              | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Transportation Administrative            | l                              | Totals:                        |                    | \$0                       | \$0                        | \$0                 | \$0                | \$0          | \$0      |
|                                 | Assistance                               | Operating:                     | \$96,523                       | Federal            | \$77,218                  | \$0                        | \$0                 | \$0                | \$77,218     | \$0      |
|                                 |  |                                |                                | Local              | \$19,305                  | \$0                        | \$0                 | \$0                | \$19,305     | \$0      |
|                                 |  |                                | Totals:                        |                    | \$96,523                  | \$0                        | \$0                 | \$0                | \$96,523     | \$0      |
| BACTS, FTA 53<br>Bangor Area Co | 303 PLN 2020<br>omprehensive Trans       | sportation System (E           | BACTS), Federal 1              | Fransit Administra | tion § 5303 for me        | tropolitan planning        | ı Fiscal Year 2020. | Funds are transfer | red to FHWA. |          |
| Danger                          | 023342.21                                | Admin:                         | \$96,523                       | Federal            | \$77,218                  | \$0                        | \$0                 | \$0                | \$0          | \$77,218 |
| <b>Bangor</b><br>023342.21      | 023342.21<br>Public                      | Autilii.                       | φ90,523                        | Local              | \$19,305                  | \$0                        | \$0                 | \$0                | \$0          | \$19,305 |
| ·                               | Transportation Administrative Assistance |                                | Totals:                        |                    | \$96,523                  | \$0                        | \$0                 | \$0                | \$0          | \$96,523 |

BACTS, FTA 5303 PLN 2021 - Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

# BACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

BANGOR, FTA 5307, CAP 18 FTA Section 5307 for Capital / Preventive Maintenance - Community Connector.

| Towns<br>Fed Project #         | WIN<br>Asset   | _                   |                       |                  |                    | Obligated            |                     |                      |                    |            |
|--------------------------------|--|---------------------|-----------------------|------------------|--------------------|----------------------|---------------------|----------------------|--------------------|------------|
| Description                    | Scope  | Stage               | Available             | Source           | Available          | to Date              | 2018                | 2019                 | 2020               | 2021       |
| Bangor                         | 020720.18  | Operating:          | \$125,000             | Federal          | \$100,000          | \$0                  | \$100,000           | \$0                  | \$0                | \$0        |
| 3                              | Public   |                     |                       | Local            | \$25,000           | \$0                  | \$25,000            | \$0                  | \$0                | \$0        |
|                                | Transportation<br>Operating<br>Assistance            |                     | Totals:               |                  | \$125,000          | \$0                  | \$125,000           | \$0                  | \$0                | \$0        |
|                                | 5307 ADA OPER 18<br>07 for ADA Operatir              |                     | nnector.              |                  |                    |                      |                     |                      |                    |            |
| D                              | 000700.40  | Operating           | £125.000              | Federal          | \$100,000          | \$0                  | \$0                 | \$100,000            | \$0                | \$0        |
| Bangor                         | <b>020720.19</b><br>Public                           | Operating:          | \$125,000             | Local            | \$25,000           | \$0                  | \$0                 | \$25,000             | \$0                | \$0        |
|                                | Transportation Operating Assistance                  |                     | Totals:               |                  | \$125,000          | \$0                  | \$0                 | \$125,000            | \$0                | \$0        |
| FTA Section 53                 | 5307 ADA OPER 15<br>07 for ADA Operatir<br>020720.20 |                     | nnector.<br>\$125,000 | Federal          | \$100,000          | \$0                  | \$0                 | \$0                  | \$100,000          | \$0        |
| Bangor                         | Public   | Operating.          | \$123,000             | Local            | \$25,000           | \$0                  | \$0                 | \$0                  | \$25,000           | \$0        |
|                                | Transportation Operating Assistance                  |                     | Totals:               |                  | \$125,000          | \$0                  | \$0                 | \$0                  | \$125,000          | \$0        |
| BANGOR, FTA<br>Transit America | 5307 OPER 20<br>n with Disabilities A                | ct (ADA) Operating  | Assistance for Ba     | ngor, Community  | Connector, Federa  | al Transit Administi | ration § 5307 for u | rbanized area tran   | sit.               |            |
| Bangor                         | 020720.21  | Operating:          | \$125,000             | Federal          | \$100,000          | \$0                  | \$0                 | \$0                  | \$0                | \$100,000  |
| 020720.21                      | Public   | Operating.          | Ψ123,000              | Local            | \$25,000           | \$0                  | \$0                 | \$0                  | \$0                | \$25,000   |
|                                | Transportation<br>Operating<br>Assistance            |                     | Totals:               |                  | \$125,000          | \$0                  | \$0                 | \$0                  | \$0                | \$125,000  |
| BANGOR, FTA transit.           | 5307 OPER 21 - Tr                                    | ansit American with | Disabilities Act (A   | DA) Operating As | ssistance for Bang | or, Community Cor    | nnector, Federal Ti | ransit Administratio | on § 5307 for urba | nized area |
| D                              | 000757.40  | Con Faulist         | #207 F00              | Federal          | \$310,000          | \$0                  | \$310,000           | \$0                  | \$0                | \$0        |
| Bangor                         | <b>022757.18</b><br>Public                           | Cap Equipt:         | \$387,500             | Local            | \$77,500           | \$0                  | \$77,500            | \$0                  | \$0                | \$0        |
|                                | Transportation Capital-Eligible Maintenance          |                     | Totals:               |                  | \$387,500          | \$0                  | \$387,500           | \$0                  | \$0                | \$0        |

| Towns<br>Fed Project #           | WIN<br>Asset                                      |                    |                    |                      |                    | Obligated           |                   |             |             |      |
|----------------------------------|---|--------------------|--------------------|----------------------|--------------------|---------------------|-------------------|-------------|-------------|------|
| Description                      | Scope   | Stage              | Available          | Source               | Available          | to Date             | 2018              | 2019        | 2020        | 2021 |
| Bangor                           | 022757.19   | Cap Equipt:        | \$387,500          | Federal              | \$310,000          | \$0                 | \$0               | \$310,000   | \$0         | \$   |
| Bangor                           | Public  | Сар Ечирі.         | ψ307,300           | Local                | \$77,500           | \$0                 | \$0               | \$77,500    | \$0         | \$   |
|                                  | Transportation<br>Capital-Eligible<br>Maintenance |                    | Totals:            |                      | \$387,500          | \$0                 | \$0               | \$387,500   | \$0         | \$(  |
| BANGOR, FTA<br>FTA Section 53    | 5307, CAP 19<br>07 for Capital / Prev             | entive Maintenance | - Community Co     | nnector.             |                    |                     |                   |             |             |      |
|                                  |   |                    |                    | Federal              | \$310,000          | \$0                 | \$0               | \$0         | \$310,000   | \$(  |
| Bangor                           | <b>022757.20</b><br>Public                        | Cap Equipt:        | \$387,500          | Local                | \$77,500           | \$0                 | \$0               | \$0         | \$77,500    | \$(  |
|                                  | Transportation Capital-Eligible Maintenance       |                    | Totals:            |                      | \$387,500          | \$0                 | \$0               | \$0         | \$387,500   | \$(  |
| BANGOR, FTA<br>Transit Capital / | 5307, CAP 20<br>Assistance for Bang               | or, Community Con  | nector, Federal Ti | ransit Administratio | on § 5307 for urba | nized area transit, | Fiscal Year 2019. |             |             |      |
| Bangor                           | 022761.18   |                    |                    | Federal              | \$772,000          | \$0                 | \$772,000         | \$0         | \$0         | \$0  |
| Ballgoi                          | Public  | Operating:         | \$1,544,000        | Local                | \$670,890          | \$0                 | \$670,890         | \$0         | \$0         | \$0  |
|                                  | Transportation                                    |                    |                    | State                | \$101,110          | \$0                 | \$101,110         | \$0         | \$0         | \$0  |
|                                  | Operating<br>Assistance                           |                    | Totals:            |                      | \$1,544,000        | \$0                 | \$1,544,000       | \$0         | \$0         | \$(  |
| /                                | 5307 OPER 2018<br>07 for Operating Ass            | sistance - Communi | ty Connector.      |                      |                    |                     |                   |             |             |      |
| _                                |   |                    |                    | Federal              | \$772,000          | \$0                 | \$0               | \$772,000   | \$0         | \$(  |
| Bangor                           | <b>022761.19</b><br>Public                        | Operating:         | \$1,544,000        | Local                | \$670,890          | \$0                 | \$0               | \$670,890   | \$0         | \$(  |
|                                  | Transportation                                    |                    |                    | State                | \$101,110          | \$0                 | \$0               | \$101,110   | \$0         | \$0  |
|                                  | Operating Assistance                              |                    | Totals:            |                      | \$1,544,000        | \$0                 | \$0               | \$1,544,000 | \$0         | \$(  |
|                                  | 5307 OPER 2019<br>07 for Operating Ass            | sistance - Communi | ity Connector.     |                      |                    |                     |                   |             |             |      |
| Pangar                           | 022761.20   |                    |                    | Federal              | \$772,000          | \$0                 | \$0               | \$0         | \$772,000   | \$(  |
| Bangor                           | 022761.20<br>Public                               | Operating:         | \$1,544,000        | Local                | \$670,890          | \$0                 | \$0               | \$0         | \$670,890   | \$0  |
|                                  | Transportation                                    |                    |                    | State                | \$101,110          | \$0                 | \$0               | \$0         | \$101,110   | \$0  |
|                                  | Operating Assistance                              |                    | Totals:            |                      | \$1,544,000        | \$0                 | \$0               | \$0         | \$1,544,000 | \$(  |
| ,                                | 5307 OPER 2020<br>07 for Operating Ass            | sistance - Communi | ty Connector.      |                      |                    |                     |                   |             |             |      |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope      | Stage            | Available        | Source             | Available      | Obligated to Date | 2018 | 2019 | 2020 | 2021        |
|--|-----------------------------------|------------------|------------------|--------------------|----------------|-------------------|------|------|------|-------------|
| _                                      | 000704.04                         |                  |                  | Federal            | \$772,000      | \$0               | \$0  | \$0  | \$0  | \$772,000   |
| Bangor<br>022761.21                    |                                   |                  | \$1,544,000      | Local              | \$670,890      | \$0               | \$0  | \$0  | \$0  | \$670,890   |
| 022701.21                              | 22761.21 Public<br>Transportation |                  |                  | State              | \$101,110      | \$0               | \$0  | \$0  | \$0  | \$101,110   |
|  | Operating<br>Assistance           |                  | Totals:          |                    | \$1,544,000    | \$0               | \$0  | \$0  | \$0  | \$1,544,000 |
| BANGOR, FTA                            | 5307 OPER 2021 -                  | FTA Section 5307 | for Operating As | sistance - Communi | ity Connector. |                   |      |      |      |             |

| <b>D</b> | 000400 00  | Cap Equipt: | ¢760,200  | Federal | \$615,360 | \$0 | \$615,360 | \$0 | \$0        | \$0 |
|----------|--|-------------|-----------|---------|-----------|-----|-----------|-----|------------|-----|
| Bangor   | <b>023420.00</b><br>Public                         | Cap Equipt. | \$769,200 | Local   | \$153,840 | \$0 | \$153,840 | \$0 | \$0        | \$0 |
|          | Transportation<br>Capital<br>Equipment<br>Purchase |             | Totals:   |         | \$769,200 | \$0 | \$769,200 | \$0 | <b>\$0</b> | \$0 |

BANGOR, FTA 5307 CAPITAL City of Bangor, Community Connector, carryover balance FTA funds for capital procurement.

### **APPENDIX B**

#### METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization, BACTS (Bangor Area Comprehensive Transportation System), in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1)23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4)49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6)23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Robert Kenerson, BACTS Executive Director

January 9, 2018





# **SECTION V**

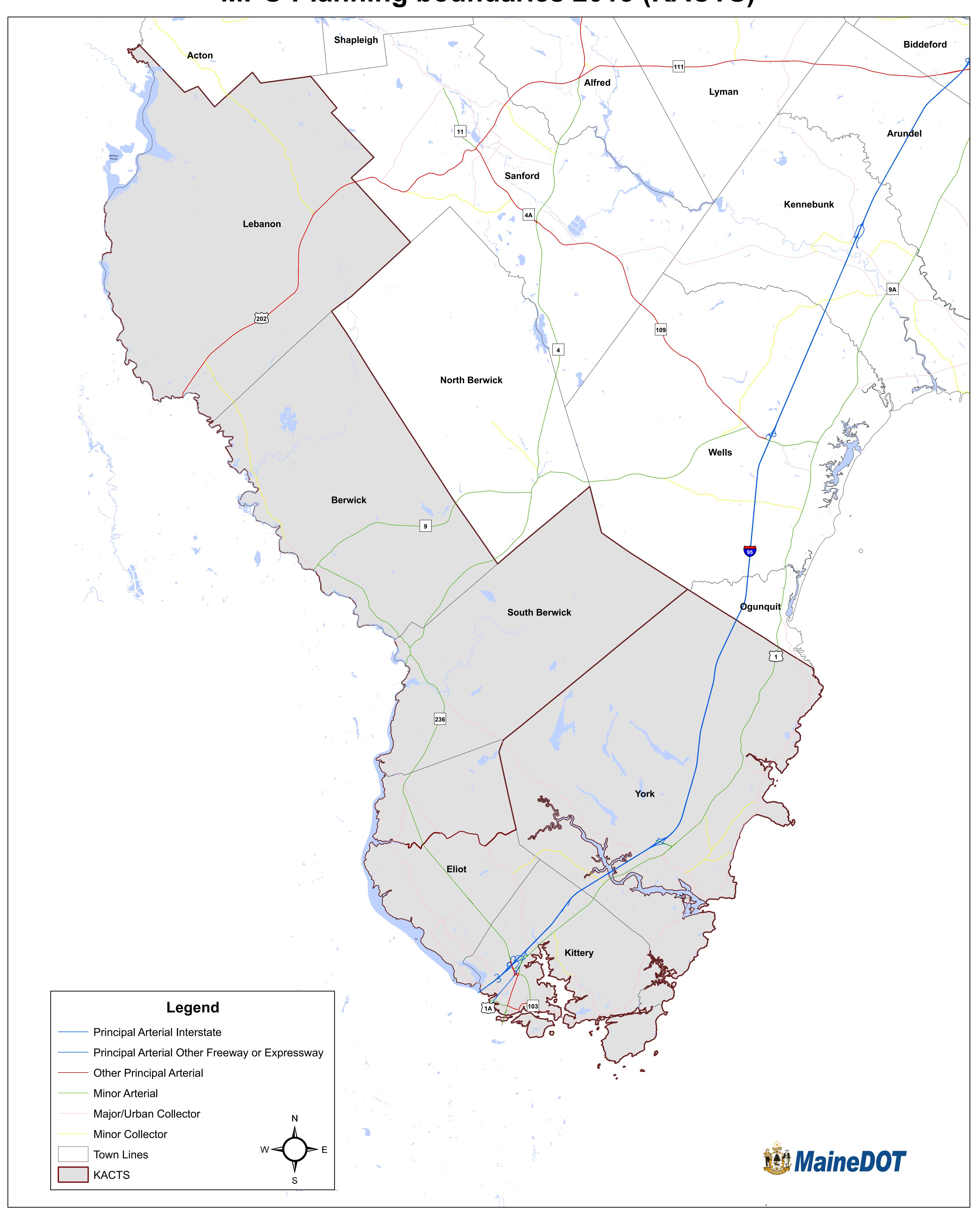
# **Kittery Area Comprehensive Transportation System (KACTS)**

Capital Management Area (CMA)
Transportation Improvement Program (TIP)

- Federal Highway Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

# MPO Planning boundaries 2015 (KACTS)



# KACTS Region FHWA MPO Sponsored

| Towns Fed Project # Description | <b>WIN</b> Asset Scope                         | Stage                                | Available   | Source                        | Available                         | Obligated to Date             | 2018                              | 2019                              | 2020                              | 2021              |
|---------------------------------|--|--------------------------------------|---|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|
| Description                     | Эсоре  | Stage                                | Available   | Federal NHPP                  | \$200,917                         | \$84,000                      | \$116,917                         | \$0                               | \$0                               | \$0               |
| Kittery                         | 018184.00                                      | PE:                                  | \$272,073   | Federal NHS                   | \$1,627,458                       | \$0                           | \$1,627,458                       | \$0                               | \$0                               | \$0               |
| 1818400                         | Highways<br>Intersection                       | ROW:<br>CON:                         | \$38,000<br>\$1,894,323                             | Federal STP-                  | \$78,400                          | \$80,000                      | -\$1,600                          | \$0                               | \$0                               | \$0               |
|                                 | Improvements                                   | CE:                                  | \$179,073   | Ext<br>Local                  | \$238,347                         | \$237,156                     | \$1,191                           | \$0                               | \$0                               | \$0               |
|                                 |  | Other:                               | \$0   | State                         | \$238,347                         | \$237,156                     | \$1,191                           | \$0                               | \$0<br>\$0                        | \$0               |
|                                 |  |                                      | Totals:   |                               | \$2,383,469                       | \$638,311                     | \$1,745,158                       | \$0<br>\$0                        | <b>\$0</b>                        | \$0<br>\$0        |
| ,                               | RTE 1 AND RTE 23<br>Intersection of Route      | 6<br>e 1 and Route 236. P            |   |                               | Ψ <b>2</b> ,000,400               | ψοσο,στι                      | ψ1,1 <del>1</del> 0,100           | <b>40</b>                         | ΨŪ                                | Ψ.                |
|                                 |  | PE:                                  | \$87,742  | Federal NHPP                  | \$595,269                         | \$15,019                      | \$0                               | \$193,416                         | \$193,416                         | \$193,416         |
| Kittery                         | 018653.00                                      | ROW:                                 | \$100,000   | Federal NHS                   | \$135,174                         | \$0                           | \$67,587                          | \$67,587                          | \$0                               | \$0               |
| 1865300                         | Highways<br>1 1/4" Overlay                     | CON:<br>CE:                          | \$614,571<br>\$110,740                              | Local                         | \$91,305                          | \$18,774                      | \$0                               | \$24,177                          | \$24,177                          | \$24,177          |
|                                 |  | Other:                               | \$110,740   | State                         | \$91,305                          | \$18,774                      | -\$0                              | \$24,177                          | \$24,177                          | \$24,177          |
|                                 |  |                                      | Totals:   |                               | \$913,054                         | \$52,568                      | \$67,587                          | \$309,358                         | \$241,771                         | \$241,771         |
| <b>Kittery</b><br>2086700       | <b>020867.00</b><br>Highways<br>1 1/4" Overlay | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$50,000<br>\$2,000<br>\$376,000<br>\$32,000<br>\$0 | Federal STP<br>Local<br>State | \$368,000<br>\$46,000<br>\$46,000 | \$4,160<br>\$5,200<br>\$5,200 | \$146,240<br>\$13,600<br>\$13,600 | \$108,800<br>\$13,600<br>\$13,600 | \$108,800<br>\$13,600<br>\$13,600 | \$0<br>\$0<br>\$0 |
|                                 |  |                                      | Totals:   |                               | \$460,000                         | \$14,560                      | \$173,440                         | \$136,000                         | \$136,000                         | \$0               |
| KITTERY, ROU<br>Beginning at Ch |  | d and extending nor                  | th 1.17 miles. K                                    | ACTS Sponsored                |                                   |                               |                                   |                                   |                                   |                   |
| Bardanal.                       | 04 4070 70                                     | PE:                                  | \$0   | Federal NHS                   | \$1,787                           | \$0                           | \$1,787                           | \$0                               | \$0                               | \$0               |
| Regional                        | <b>014272.70</b><br>Svstem-Wide                | ROW:<br>CON:                         | \$0<br>\$171,779                                    | Federal STP                   | \$161,762                         | \$0                           | \$161,762                         | \$0                               | \$0                               | \$0               |
|                                 | Mpo Program                                    | CON.                                 | \$171,779<br>\$0                                    | Local                         | \$0                               | \$0                           | \$0                               | \$0                               | \$0                               | \$0               |
|                                 | Management                                     | Other:                               | \$0   | State                         | \$8,230                           | \$0                           | \$8,230                           | \$0                               | \$0                               | \$0               |
|                                 |  |                                      | Totals:   |                               | \$171,779                         | \$0                           | \$171,779                         | \$0                               | \$0                               | \$0               |
| , -                             | OGRAMMED ALLO<br>or unprogrammed fe            | CATION<br>ederal and state fund      | ling allocated to                                   | the Kittery Area Tra          | nsportation Syster                | ns (KACTS).                   |                                   |                                   |                                   |                   |
| V                               | 000470 40                                      | DE:                                  | Ф^  | Federal                       | \$0                               | \$0                           | \$0                               | \$0                               | \$0                               | \$0               |
| York County<br>0217318          | <b>002173.18</b><br>System-Wide                | PE:<br>ROW:                          | \$0<br>\$0  | Federal MPO                   | \$135,274                         | \$0                           | \$135,274                         | \$0                               | \$0                               | \$0               |
| 321.010                         | Mpo Program                                    | CON:                                 | \$0   | Federal OTHER                 | \$0                               | \$0                           | \$0                               | \$0                               | \$0                               | \$0               |
|                                 | Management                                     | CE:<br>Other:                        | \$0<br>\$169,093                                    | Local                         | \$8,455                           | \$0                           | \$8,455                           | \$0                               | \$0                               | \$0               |
|                                 |  | Other.                               | φ109,093  | State                         | \$25,364                          | \$0                           | \$25,364                          | \$0                               | \$0                               | \$0               |
|                                 |  |                                      | Totals:   |                               | \$169,093                         | \$0                           | \$169,093                         | \$0                               | \$0                               | \$0               |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope   | Stage  | Available   | Source   | Available   | Obligated to Date                          | 2018                                    | 2019   | 2020   | 2021  |
|--|---|--|---|--|---|--|---|--|--|---|
|  |   | portation System (KA<br>S Sponsored.                                   | ACTS) Unified Pla   | nning Work Progra  | am: Federally man   | dated program ass                          | ociated with Main                       | e's U.S. Census-de   | efined metropolitai  | n planning are  |
| V  | 000470.40   | PE:  | \$0   | Federal MPO  | \$135,274   | \$0  | \$0                                     | \$135,274  | \$0  | \$  |
| ork County   | <b>002173.19</b><br>System-Wide   | ROW:<br>CON:   | \$0<br>\$0  | Local  | \$8,455   | \$0  | \$0                                     | \$8,455  | \$0  | \$  |
|  | Mpo Program<br>Management   | CE:<br>Other:  | \$0<br>\$0<br>\$169,093   | State  | \$25,364  | \$0  | \$0                                     | \$25,364   | \$0  | \$  |
|  |   |  | Totals:   |  | \$169,093   | \$0  | \$0                                     | \$169,093  | \$0  | \$  |
|  |   |  | ·   |  |   |  |   |  | ·  |   |
| York County  | 002173.20   | PE:<br>ROW:  | \$0<br>\$0  | Federal MPO  | \$135,274   | \$0  | \$0                                     | \$0  | \$135,274  | \$(   |
| •  | System-Wide   | CON:   | \$0   | Local  | \$8,455   | \$0  | \$0                                     | \$0  | \$8,455  | \$0   |
|  | Mpo Program<br>Management   | CE:<br>Other:  | \$0<br>\$169,093  | State  | \$25,364  | \$0  | \$0                                     | \$0  | \$25,364   | \$0   |
|  |   |  |   |  |   |  |   |  |  |   |
|  |   |  | Totals:   |  | \$169,093   | \$0  | \$0                                     | \$0  | \$169,093  | \$(   |
| Kittery Area Cor   |   | ,  | ACTS) Unified Pla   |  | am: Federally mand  | dated program ass                          | ociated with Main                       | e's U.S. Census-de   | efined metropolitai  | n planning are  |
| Kittery Area Con<br>in the Greater K   | mprehensive Trans   | S Sponsored.   | ACTS) Unified Pla   | Federal STP  | am: Federally mand<br>\$542,000   | dated program ass                          | ociated with Main                       | e's U.S. Census-de<br>\$182,500  | efined metropolitar<br>\$166,000   | n planning are  |
| Kittery Area Conin the Greater K   | mprehensive Trans, ittery region. KACT  020899.00 Highways  | S Sponsored.   | ACTS) Unified Pla   |  | am: Federally mand  | dated program ass                          | ociated with Main                       | e's U.S. Census-de   | efined metropolitai  | n planning are  |
| Kittery Area Conin the Greater K   | mprehensive Trans, ittery region. KACT 020899.00  | S Sponsored. PE: ROW:  | \$54,500<br>\$500   | Federal STP  | am: Federally mand<br>\$542,000   | dated program ass                          | ociated with Main                       | e's U.S. Census-de<br>\$182,500  | efined metropolitar<br>\$166,000   | \$166,000<br>\$24,583   |
| Kittery Area Conin the Greater K   | mprehensive Trans, ittery region. KACT  020899.00 Highways  | PE:<br>ROW:<br>CON:<br>CE:   | \$54,500<br>\$500<br>\$51,000<br>\$83,000   | Federal STP<br>Local                                     | s542,000<br>\$79,250  | \$11,000<br>\$5,500                        | ociated with Maine<br>\$16,500<br>\$0   | e's U.S. Census-de<br>\$182,500<br>\$24,583                            | \$166,000<br>\$24,583  | \$166,000<br>\$24,583<br>\$20,750   |
| Kittery Area Cor<br>in the Greater K<br>York<br>2089900<br>YORK, ROUTE   | mprehensive Trans, ittery region. KACT  020899.00  Highways  Traffic Signals  | PE:<br>ROW:<br>CON:<br>CE:   | \$54,500<br>\$500<br>\$551,000<br>\$83,000<br>\$0   | Federal STP<br>Local<br>State                            | \$542,000<br>\$79,250<br>\$67,750   | \$11,000<br>\$5,500<br>\$5,500             | s16,500<br>\$0<br>\$0                   | \$182,500<br>\$24,583<br>\$20,750                                      | \$166,000<br>\$24,583<br>\$20,750  | \$166,000<br>\$24,583<br>\$20,750   |
| Kittery Area Corin the Greater Kington York 2089900 YORK, ROUTE Located at the in  | mprehensive Trans, ittery region. KACT  020899.00 Highways Traffic Signals  | PE:<br>ROW:<br>CON:<br>CE:<br>Other:                                   | \$54,500<br>\$500<br>\$551,000<br>\$83,000<br>\$0   | Federal STP<br>Local<br>State                            | \$542,000<br>\$79,250<br>\$67,750   | \$11,000<br>\$5,500<br>\$5,500             | s16,500<br>\$0<br>\$0                   | \$182,500<br>\$24,583<br>\$20,750                                      | \$166,000<br>\$24,583<br>\$20,750  | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,33</b> 3  |
| Kittery Area Corin the Greater King the Greater King 1990 (1990)  YORK, ROUTE Located at the information of the control of the | mprehensive Trans, ittery region. KACT  020899.00 Highways Traffic Signals  1 ntersection of Route  021651.00                       | S Sponsored.  PE: ROW: CON: CE: Other:  PE: ROW: ROW:                  | \$54,500<br>\$500<br>\$551,000<br>\$83,000<br>\$0<br>Totals:  | Federal STP Local State                                  | \$542,000<br>\$79,250<br>\$67,750<br>\$689,000                                    | \$11,000<br>\$5,500<br>\$5,500<br>\$22,000 | \$16,500<br>\$0<br>\$16,500             | \$182,500<br>\$24,583<br>\$20,750<br><b>\$227,833</b>                  | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,333</b>                          | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,33</b> 3  |
| Kittery Area Corin the Greater Kin the Greater Kin York 2089900  YORK, ROUTE Located at the in   | mprehensive Trans, ittery region. KACT  020899.00 Highways Traffic Signals  | PE: ROW: CON: CE: Other:   | \$54,500<br>\$500<br>\$551,000<br>\$83,000<br>\$0<br>Totals:  | Federal STP Local State  S Sponsored. Federal STP        | \$542,000<br>\$79,250<br>\$67,750<br>\$689,000                                    | \$11,000<br>\$5,500<br>\$5,500<br>\$22,000 | \$16,500<br>\$0<br>\$0<br>\$16,500      | \$182,500<br>\$24,583<br>\$20,750<br><b>\$227,833</b>                  | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,333</b>                          | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,33</b> 3<br>\$357,236<br>\$44,654                               |
| in the Greater K<br>York<br>2089900<br>YORK, ROUTE   | nprehensive Trans, ittery region. KACT  020899.00 Highways Traffic Signals  1 ntersection of Route  021651.00 Highways Intersection | PE: ROW: CON: CE: Other:  PE: ROW: CON: CE: CON: CE: CON: CE: CON: CE: | \$54,500<br>\$500<br>\$551,000<br>\$83,000<br>\$0<br><b>Totals:</b> stor Road. KACTS  \$0 \$500 \$1,339,634 \$0 | Federal STP Local State  S Sponsored.  Federal STP Local | \$542,000<br>\$79,250<br>\$67,750<br><b>\$689,000</b><br>\$1,072,107<br>\$134,013 | \$11,000<br>\$5,500<br>\$5,500<br>\$22,000 | \$16,500<br>\$0<br>\$16,500<br>\$16,500 | \$182,500<br>\$24,583<br>\$20,750<br><b>\$227,833</b><br>\$133<br>\$17 | \$166,000<br>\$24,583<br>\$20,750<br><b>\$211,333</b><br>\$357,369<br>\$44,671 | \$0<br>n planning are<br>\$166,000<br>\$24,583<br>\$20,750<br>\$211,333<br>\$357,236<br>\$44,654<br>\$446,545 |

# KACTS Region FHWA MaineDOT Sponsored

| Fed Project # Description                                 | WIN<br>Asset<br>Scope   | Stage  | Available  | Source                           | Available                          | Obligated to Date                    | 2018                                   | 2019                                   | 2020                                   | 2021                      |
|---|---|--|--|----------------------------------|------------------------------------|--------------------------------------|--|--|--|---------------------------|
| Boompaon  | Сооро   | PE:  | \$50,000   | Federal STP                      | \$520,000                          | \$8,000                              | \$18,000                               | \$176,667                              | \$158,667                              | \$158,667                 |
| <b>Berwick</b><br>2228200                                 | <b>022282.00</b> Highways Bridge Deck Replacement                         | ROW:<br>CON:<br>CE:<br>Other:                | \$5,000<br>\$545,000<br>\$50,000<br>\$0                                    | State                            | \$130,000                          | \$11,000                             | \$0                                    | \$39,667                               | \$39,667                               | \$39,667                  |
|   |   |  | Totals:  |                                  | \$650,000                          | \$19,000                             | \$18,000                               | \$216,333                              | \$198,333                              | \$198,333                 |
|   | BBARD BR#6221<br>le (#6221) over Little F                                 | River. Located 0.02                          | of a mile north of   | Horns Mill Road.                 |                                    |                                      |  |  |  |                           |
| Damuiala  | 022224 00   | PE:  | \$35,000   | Federal STP                      | \$280,000                          | \$16,000                             | \$8,000                                | \$90,667                               | \$82,667                               | \$82,667                  |
| <b>Berwick</b> 2228400                                    | <b>022284.00</b> Highways Bridge Rehabilitation                           | ROW:<br>CON:<br>CE:<br>Other:                | \$5,000<br>\$275,000<br>\$35,000<br>\$0                                    | State                            | \$70,000                           | \$4,000                              | \$2,000                                | \$22,667                               | \$20,667                               | \$20,667                  |
|   |   |  | Totals:  |                                  | \$350,000                          | \$20,000                             | \$10,000                               | \$113,333                              | \$103,333                              | \$103,333                 |
|   | EW DAM BR #6053<br>lge (#6053) over Salm                                  | on Falls River. Loc                          | ated on the Berw   | ick, Maine- Somer                | sworth, New Hamp                   | shire town line.                     |  |  |  |                           |
| Berwick   | 022505 00   | PE:  | \$40,000   | Federal STP                      | \$220,000                          | \$4,000                              | \$96,000                               | \$60,000                               | \$60,000                               | \$0                       |
| 2260600   | <b>022606.00</b><br>Highways  | ROW:<br>CON:                                 | \$10,000<br>\$450,000  | Private                          | \$275,000                          | \$0                                  | \$91,667                               | \$91,667                               | \$91,667                               | \$0                       |
|   | Bridge<br>Rehabilitation  | CE:<br>Other:                                | \$50,000<br>\$0  | State                            | \$55,000                           | \$10,000                             | \$15,000                               | \$15,000                               | \$15,000                               | \$0                       |
|   |   |  |  |                                  |                                    |                                      |  |  |  |                           |
|   |   |  | Totals:  |                                  | \$550,000                          | \$14,000                             | \$202,667                              | \$166,667                              | \$166,667                              | \$0                       |
|   | M'WRTH, EDDY BR#<br>#6048) over Salmon Fo                                 |  |  | Maine - Somerswoi                | . ,                                | . ,                                  | \$202,667                              | \$166,667                              | \$166,667                              | \$0                       |
| Eddy Bridge (#  | ‡6048) over Salmon F  | alls River. Located<br>PE:                   | on the Berwick, M  | Maine - Somerswor<br>Federal STP | . ,                                | . ,                                  | <b>\$202,667</b><br>\$16,000           | <b>\$166,667</b><br>\$16,000           | <b>\$166,667</b><br>\$16,000           |                           |
|   | ,   | alls River. Located                          | on the Berwick, N  |                                  | th, New Hampshir                   | e state line.                        |  |  |  | \$0                       |
| Eddy Bridge (#<br>Eliot                                   | 019429.00 Highways Intersection   | PE:<br>ROW:<br>CON:<br>CE:                   | on the Berwick, M<br>\$225,000<br>\$10,000<br>\$0<br>\$0                   | Federal STP                      | th, New Hampshir<br>\$188,000      | e state line.<br>\$140,000           | \$16,000                               | \$16,000                               | \$16,000                               | \$0<br>\$0<br>\$0         |
| Eliot<br>1942900<br>ELIOT, ROUTE                          | 019429.00 Highways Intersection Improvements                              | PE:<br>ROW:<br>CON:<br>CE:<br>Other:         | on the Berwick, M<br>\$225,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>Totals: | Federal STP                      | \$188,000<br>\$47,000              | state line.<br>\$140,000<br>\$35,000 | \$16,000<br>\$4,000                    | \$16,000<br>\$4,000                    | \$16,000<br>\$4,000                    | \$0<br>\$0                |
| Eddy Bridge (# Eliot 1942900  ELIOT, ROUTE Located at the | 019429.00 Highways Intersection Improvements  E 236 intersection of Route | PE: ROW: CON: CE: Other:                     | \$225,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                   | Federal STP                      | \$188,000<br>\$47,000              | state line.<br>\$140,000<br>\$35,000 | \$16,000<br>\$4,000                    | \$16,000<br>\$4,000                    | \$16,000<br>\$4,000                    | \$0<br>\$0<br><b>\$</b> 0 |
| Eliot<br>1942900<br>ELIOT, ROUTE                          | 019429.00 Highways Intersection Improvements                              | alls River. Located PE: ROW: CON: CE: Other: | \$225,000<br>\$10,000<br>\$0<br>\$0<br>\$0<br>Totals:                      | Federal STP State                | \$188,000<br>\$47,000<br>\$235,000 | \$140,000<br>\$35,000<br>\$175,000   | \$16,000<br>\$4,000<br><b>\$20,000</b> | \$16,000<br>\$4,000<br><b>\$20,000</b> | \$16,000<br>\$4,000<br><b>\$20,000</b> | \$0<br>\$0                |

| Towns Fed Project # Description    | WIN<br>Asset<br>Scope                        | Stage                 | Available                    | Source              | Available          | Obligated<br>to Date | 2018        | 2019   | 2020  | 2021      |
|------------------------------------|--|-----------------------|------------------------------|---------------------|--------------------|----------------------|-------------|--|---|-----------|
| Description                        | Соорс  | Clage                 | / (Valiable                  | Federal HPP         | \$141,000          | \$0                  | \$47,000    | \$47,000                                     | \$47,000  | \$0       |
| Kittery                            | 019270.00                                    | PE:                   | \$1,060,000                  | Federal IM          | \$252,000          | \$0                  | \$252,000   | \$0  | \$0   | \$0       |
| 1927000                            | Highways<br>Bridge Wearing                   | ROW:<br>CON:          | \$0<br>\$25.558.755          | Federal NHPP        | \$11,759,866       | \$225,000            | \$3,844,955 | \$3,844,955                                  | \$3,844,955   | \$0       |
|                                    | Surface                                      | CE:                   | \$1,330,000                  | Private             | \$14,525,987       | \$25,100             | \$5,205,562 | \$4,647,662                                  | \$4,647,662   | \$(       |
|                                    | Replacement                                  | Other:                | \$0                          | State               | \$1,269,902        | \$0                  | \$423,301   | \$423,301                                    | \$423,301   | \$(       |
|                                    | L  |                       | Totals:                      | Otate               | \$27,948,755       | \$250,100            | \$9,772,818 | \$8,962,918                                  | \$8,962,918   | \$(       |
|                                    | TH, 195/PISCAT 6330<br>a River Bridge (#6330 |                       |                              | oute 103. Located o | , , ,              |                      |             | <b>,</b> , , , , , , , , , , , , , , , , , , | <b>,</b> 5, 5 5 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | ·         |
|                                    |  |                       |                              | Federal STP         | \$94,800           | \$94,800             | \$0         | \$0  | \$0   | \$0       |
| Kittery<br>1939400                 | 019394.00<br>Bicycle/Pedestr<br>ian          | PE:<br>ROW:           | \$41,000<br>\$118,500        | Federal STP-<br>Ext | \$32,800           | \$14,400             | \$9,200     | \$9,200                                      | \$0   | \$0       |
|                                    | New  | CON:<br>CE:           | \$568,803<br>\$20,401        | Federal TAP         | \$471,363          | \$0                  | \$0         | \$157,121                                    | \$157,121   | \$157,121 |
|                                    | Construction                                 | Other:                | \$0                          | Local               | \$149,741          | \$27,300             | \$2,300     | \$41,580                                     | \$39,280  | \$39,280  |
|                                    |  |                       |                              | State               | \$0                | \$0                  | \$0         | \$0  | \$0   | \$0       |
|                                    | _  |                       | Totals:                      |                     | \$748,704          | \$136,500            | \$11,500    | \$207,901                                    | \$196,401   | \$196,40° |
| Kittery                            | d Ferry Lane and ext 022889.00 Highways      | PE:<br>ROW:<br>CON:   | \$10,000<br>\$5,000          | Federal HSIP        | \$45,000           | \$0                  | \$4,500     | \$4,500                                      | \$15,000  | \$10,500  |
|                                    | Flashing<br>Beacon                           | CON:<br>CE:<br>Other: | \$25,000<br>\$10,000<br>\$0  | State               | \$5,000            | \$0                  | \$500       | \$500  | \$1,667   | \$1,167   |
|                                    | L  |                       | Totals:                      |                     | \$50,000           | \$0                  | \$5,000     | \$5,000                                      | \$16,667  | \$11,667  |
| KITTERY, ROU<br>Located at the ii  | ITE 101<br>ntersection of Route              | 101 and Picott Roa    | ad.                          |                     |                    |                      |             |  |   |           |
| Kittery                            | <b>023621.00</b><br>Highways                 | PE:<br>ROW:           | \$60,000<br>\$5,000          | Federal STP         | \$400,000          | \$0                  | \$17,333    | \$17,333                                     | \$133,333   | \$116,000 |
|                                    | Bridge Wearing<br>Surface                    | CON:<br>CE:<br>Other: | \$375,000<br>\$60,000<br>\$0 | State               | \$100,000          | \$0                  | \$4,333     | \$4,333                                      | \$33,333  | \$29,000  |
|                                    | Replacement -                                |                       | Totals:                      |                     | \$500,000          | \$0                  | \$21,667    | \$21,667                                     | \$166,667   | \$145,000 |
| KITTERY POIN<br>Kittery Point Brid | T BR #3013<br>dge (#3013) over Kiti          | tery Point. Located   | 0.08 of a mile ea            | ast of Bowen Road.  |                    |                      |             |  |   |           |
| Degional                           | 044954.49                                    | PE:                   | \$0                          | Federal             | \$0                | \$0                  | \$0         | \$0  | \$0   | \$0       |
| Regional<br>1480018                | <b>014854.18</b><br>System-Wide              | ROW:<br>CON:          | \$0<br>\$0                   | Federal SPR         | \$10,000           | \$0                  | \$10,000    | \$0  | \$0   | \$0       |
|                                    | Statewide<br>Program                         | CE:<br>Other:         | \$0<br>\$0<br>\$12,500       | State               | \$2,500            | \$0                  | \$2,500     | \$0  | \$0   | \$0       |
|                                    | Development -                                |                       | Totals:                      |                     | \$12,500           | \$0                  | \$12,500    | \$0  | \$0   | \$        |
| SMPDC 2018<br>Southern Maine       | Planning and Devel                           | opment Commissio      | on (SMPDC) Reg               | gional Planning Org | anization support. |                      |             |  |   |           |

| <b>Towns</b> Fed Project # Description    | WIN<br>Asset<br>Scope   | Stage                          | Available                                   | Source              | Available                | Obligated to Date   | 2018                   | 2019                   | 2020                   | 2021       |
|---|---|--------------------------------|---|---------------------|--------------------------|---------------------|------------------------|------------------------|------------------------|------------|
| Description                               | Зсоре   | PE:                            | \$0   | Federal SPR         | \$10,000                 | \$0<br>\$0          | \$0                    | \$10,000               | \$0                    | \$0        |
| Regional                                  | 014854.19<br>System-Wide<br>Statewide<br>Program<br>Development | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$0<br>\$0<br>\$0<br>\$12,500        | State               | \$2,500                  | \$0                 | \$0                    | \$2,500                | \$0                    | \$0        |
|   | Development   |                                | Totals:                                     |                     | \$12,500                 | \$0                 | \$0                    | \$12,500               | \$0                    | \$0        |
| SMPDC 2019<br>Southern Maine              | Planning and Deve   | elopment Commissio             | on (SMPDC) Regi                             | ional Planning Org  | anization support.       |                     |                        |                        |                        |            |
|   |   | PE:                            | \$0   | Federal SPR         | \$10,000                 | \$0                 | \$0                    | \$0                    | \$10,000               | \$0        |
| Regional                                  | 914854.20<br>System-Wide<br>Statewide<br>Program                | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$0<br>\$0<br>\$12,500               | State               | \$2,500                  | \$0                 | \$0                    | \$0                    | \$2,500                | \$0        |
|   | Development   |                                | Totals:                                     |                     | \$12,500                 | \$0                 | \$0                    | \$0                    | \$12,500               | \$0        |
| SMPDC 2020<br>Southern Maine              | Planning and Deve   | elopment Commissio             | on (SMPDC) Regi                             | ional Planning Org  | anization support.       |                     |                        |                        |                        |            |
| South<br>Berwick,<br>Berwick, North       |   | PE:<br>ROW:<br>CON:<br>CE:     | \$66,832<br>\$0<br>\$1,670,808<br>\$100,248 | Federal STP State   | \$1,470,310<br>\$367,578 | \$0<br>\$13,366     | \$525,747<br>\$118,070 | \$472,282<br>\$118,070 | \$472,282<br>\$118,070 | \$0<br>\$0 |
| Berwick,<br>Sanford,<br>Alfred<br>2328600 | Bonded<br>Wearing<br>Surface                                    | Other:                         | \$0  <br>Totals:                            |                     | \$1,837,888              | \$13,366            | \$643,818              | \$590,352              | \$590,352              | \$0        |
| BERWICK-ALFF                              | ,   | Priscoll Lane and ext          | ending northeaste                           | erly 6.23 miles. Co | ntinuing 0.07 of a r     | nile north of Route | 109 and extendin       | g northeasterly 4.2    | 7 miles.               |            |
| South Berwick<br>1874700                  | Highways  | PE:<br>ROW:<br>CON:            | \$70,000<br>\$10,000<br>\$640,000           | Federal STP         | \$640,000                | \$64,000            | \$576,000              | \$0                    | \$0                    | \$0        |
|   | Bridge<br>Removal   | CE:<br>Other:                  | \$80,000<br>\$0                             | State               | \$160,000                | \$16,000            | \$144,000              | \$0                    | \$0                    | \$0        |
|   |   |                                | Totals:                                     |                     | \$800,000                | \$80,000            | \$720,000              | \$0                    | \$0                    | \$0        |
|   | CK, VARNEYS BR<br>(#3312) over the G                            | #3312<br>Treat Works River. Lo | ocated 0.29 of a n                          | nile north of Vaugh | ans Lane.                |                     |                        |                        |                        |            |
|   | 004000  | PE:                            | \$74,500                                    | Federal HSIP        | \$276,800                | \$0                 | \$0                    | \$92,267               | \$92,267               | \$92,267   |
| South Berwick<br>2182900                  | <b>021829.00</b><br>Highways                                    | ROW:                           | \$500                                       | Federal STP         | \$60,000                 | \$21,800            | \$19,100               | \$19,100               | \$0                    | \$0        |
| 2102000                                   | Highway   | CON:<br>CE:                    | \$313,000<br>\$33,000                       | Local               | \$7,500                  | \$5,500             | \$1,000                | \$1,000                | \$0                    | \$0        |
|   | Improvements  | Other:                         | \$0   | State               | \$76,700                 | \$5,500             | \$1,000                | \$24,067               | \$23,067               | \$23,067   |
|   |   |                                | Totals:                                     |                     | \$421,000                | \$32,800            | \$21,100               | \$136,433              | \$115,333              | \$115,333  |
| SOUTH BERWIC<br>Located at the in         | *   | e 236 and Route 91.            | KACTS Sponsor                               | ed.                 |                          |                     |                        |                        |                        |            |

| Towns<br>Fed Project #           | <b>WIN</b><br>Asset                   |                               |                                 |                       |                     | Obligated       |           |           |           |      |
|----------------------------------|---------------------------------------|-------------------------------|---------------------------------|-----------------------|---------------------|-----------------|-----------|-----------|-----------|------|
| Description                      | Scope                                 | Stage                         | Available                       | Source                | Available           | to Date         | 2018      | 2019      | 2020      | 2021 |
| South Berwick                    | <b>023645.00</b><br>Highways          | PE:<br>ROW:<br>CON:           | \$185,000<br>\$15,000<br>\$0    | Federal STP           | \$160,000           | \$0             | \$53,333  | \$53,333  | \$53,333  | \$0  |
|                                  | Bridge<br>Improvements                | CE:<br>Other:                 | \$0<br>\$0                      | State                 | \$40,000            | \$0             | \$13,333  | \$13,333  | \$13,333  | \$0  |
|                                  |                                       |                               | Totals:                         |                       | \$200,000           | \$0             | \$66,667  | \$66,667  | \$66,667  | \$0  |
| SALMON FALLS<br>Salmon Falls Bri |                                       | Salmon Falls River. I         | Located on the S                | outh Berwick, Main    | e- Rollinsford, New | Hampshire state | line.     |           |           |      |
| Vanis Fliat                      | 000500 00                             | PE:                           | \$275,000                       | Federal NHPP          | \$60,000            | \$0             | \$20,000  | \$20,000  | \$20,000  | \$0  |
| York, Eliot,<br>South Berwick    | <b>022500.00</b><br>Highways          | ROW:                          | \$15,000                        | Federal STP           | \$172,000           | \$86,000        | \$28,667  | \$28,667  | \$28,667  | \$0  |
| 2250000                          | Highway<br>Improvements               | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0               | State                 | \$58,000            | \$43,000        | \$5,000   | \$5,000   | \$5,000   | \$0  |
|                                  |                                       |                               | Totals:                         |                       | \$290,000           | \$129,000       | \$53,667  | \$53,667  | \$53,667  | \$0  |
|                                  | BERWICK, ROUT<br>otland Bridge Road   | E 91<br>I in York and extendi | ing northwest 3.7               | 75 miles.             |                     |                 |           |           |           |      |
| York                             | 021709.00                             | PE:<br>ROW:                   | \$220,000<br>\$15,000           | Federal STP           | \$1,552,000         | \$20,000        | \$622,667 | \$454,667 | \$454,667 | \$0  |
| 2170900                          | Highways<br>Bridge<br>Replacement     | CON:<br>CE:<br>Other:         | \$1,520,000<br>\$185,000<br>\$0 | State                 | \$388,000           | \$20,000        | \$140,667 | \$113,667 | \$113,667 | \$0  |
|                                  |                                       |                               | Totals:                         |                       | \$1,940,000         | \$40,000        | \$763,333 | \$568,333 | \$568,333 | \$0  |
|                                  | EDDICK BR #2127<br>ridge (#2127) over | 7<br>Cape Neddick Rive        | r. Located 0.12 o               | of a mile north of Ro | ute 1A.             |                 |           |           |           |      |

# KACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

| Towns<br>Fed Project #            | <b>WIN</b><br>Asset                      |                      |                  |                     |                     | Obligated           |                     |                           |             |          |
|-----------------------------------|--|----------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|-------------|----------|
| Description                       | Scope                                    | Stage                | Available        | Source              | Available           | to Date             | 2018                | 2019                      | 2020        | 2021     |
| 0                                 | 000040.00                                | Admin:               | \$37,240         | Federal             | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$       |
| Sanford                           | <b>023348.00</b><br>Public               | Aumin.               | <b>\$37,240</b>  | Local               | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$       |
|                                   | Transportation                           |                      | Totals:          |                     | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$       |
|                                   | Administrative<br>Assistance             | Operating:           | \$37,240         | Federal             | \$29,792            | \$0                 | \$29,792            | \$0                       | \$0         | \$       |
|                                   | Assistance                               | Operating.           | φ37,240          | Local               | \$7,448             | \$0                 | \$7,448             | \$0                       | \$0         | \$       |
|                                   |  |                      | Totals:          |                     | \$37,240            | \$0                 | \$37,240            | \$0                       | \$0         | \$       |
| KACTS, FTA 53<br>Kittery Area Col | mprehensive Transp                       | oortation System (K. | ACTS), Federal T |                     |                     | , ,                 |                     |                           |             |          |
| Sanford                           | 023348.19                                | Admin:               | \$37,240         | Federal             | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$(      |
|                                   | Public                                   |                      |                  | Local               | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$(      |
|                                   | Transportation Administrative            |                      | Totals:          |                     | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$       |
|                                   | Assistance                               | Operating:           | \$37,240         | Federal             | \$29,792            | \$0                 | \$0                 | \$29,792                  | \$0         | \$(      |
|                                   |  |                      |                  | Local               | \$7,448             | \$0                 | \$0                 | \$7,448                   | \$0         | \$(      |
|                                   |  |                      | Totals:          |                     | \$37,240            | \$0                 | \$0                 | \$37,240                  | \$0         | \$0      |
| KACTS, FTA 53<br>Kittery Area Col | 303 PLN 2019<br>mprehensive Transp       | oortation System (K. | ACTS), Federal T | ransit Administrati | on § 5303 for metro | opolitan planning F | Fiscal Year 2019. I | -unds are transferre      | ed to FHWA. |          |
| Sanford                           | 023348.20                                | Admin:               | \$37,240         | Federal             | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$(      |
| Santord                           | 023348.20<br>Public                      | Aumin.               | φ37,240          | Local               | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$0      |
|                                   | Transportation                           |                      | Totals:          |                     | \$0                 | \$0                 | \$0                 | \$0                       | \$0         | \$(      |
|                                   | Administrative<br>Assistance             | Operating:           | \$37,240         | Federal             | \$29,792            | \$0                 | \$0                 | \$0                       | \$29,792    | \$0      |
|                                   | Assistance                               | Operating.           | \$37,240         | Local               | \$7,448             | \$0                 | \$0                 | \$0                       | \$7,448     | \$0      |
|                                   |  |                      | Totals:          |                     | \$37,240            | \$0                 | \$0                 | \$0                       | \$37,240    | \$       |
| KACTS, FTA 53<br>Kittery Area Col | 303 PLN 2020<br>mprehensive Transı       | oortation System (K  | ACTS), Federal T | ransit Administrati | on § 5303 for metr  | opolitan planning F | Fiscal Year 2020. I | -<br>-unds are transferre | ed to FHWA. |          |
| 011                               | 000040.04                                | A decire             | £27.240          | Federal             | \$29,792            | \$0                 | \$0                 | \$0                       | \$0         | \$29,792 |
| <b>Sanford</b><br>023348.21       | <b>023348.21</b><br>Public               | Admin:               | \$37,240         | Local               | \$7,448             | \$0                 | \$0                 | \$0                       | \$0         | \$7,448  |
| 020070.21                         | Transportation Administrative Assistance |                      | Totals:          |                     | \$37,240            | \$0                 | \$0                 | \$0                       | \$0         | \$37,24  |

KACTS, FTA 5303 PLN 2021 - Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

# KACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns Fed Project # Description   | <b>WIN</b><br>Asset<br>Scope  | Stage  | Available                          | Source   | Available   | Obligated to Date   | 2018  | 2019  | 2020  | 2021  |
|---|---|--|------------------------------------|--|---|---|---|---|---|---|
| York County   | 020644.18   |  |                                    | Federal  | \$172,914   | \$0   | \$172,914   | \$0   | \$0   | \$0   |
| Tork County   | Public  | Operating:   | \$345,828                          | Local  | \$141,706   | \$0   | \$141,706   | \$0   | \$0   | \$0   |
|   | Transportation  |  |                                    | State  | \$31,208  | \$0   | \$31,208  | \$0   | \$0   | \$0   |
|   | Operating<br>Assistance   |  | Totals:                            |  | \$345,828   | \$0   | \$345,828   | \$0   | \$0   | \$0   |
|   | H, FTA 5307 OPER 2<br>807 for Operating As  | 2018<br>sistance - Kittery Are                                 | ea Comprehensiv                    | re Transportation S  | System (KACTS) u  | rban area (Portsmo  | outh).  |   |   |   |
| V l - O t   | 00004440  |  |                                    | Federal  | \$172,914   | \$0   | \$0   | \$172,914                                     | \$0   | \$0   |
| York County   | <b>020644.19</b><br>Public  | Operating:   | \$345,828                          | Local  | \$141,706   | \$0   | \$0   | \$141,706                                     | \$0   | \$0   |
|   | Transportation  |  |                                    | State  | \$31,208  | \$0   | \$0   | \$31,208                                      | \$0   | \$0   |
|   | Operating Assistance  |  | Totals:                            |  | \$345,828   | \$0   | \$0   | \$345,828                                     | \$0   | \$0   |
| FTA Section 53  |   | 2019<br>sistance - Kittery Are                                 | ea Comprehensiv                    | re Transportation S  | System (KACTS) u.<br>\$172,914  | \$0   | \$0   | \$0   | \$172,914   |   |
|   | 020644.20 Public Transportation   |  | ea Comprehensiv<br>\$345,828       | · ·  |   | · · · · · · · · · · · · · · · · · · ·                                       |   | \$0<br>\$0<br>\$0                             | \$172,914<br>\$141,706<br>\$31,208                                    | \$0<br>\$0<br>\$0                                       |
| FTA Section 53  | 007 for Operating As 020644.20 Public   | sistance - Kittery Are   |                                    | Federal<br>Local   | \$172,914<br>\$141,706  | \$0<br>\$0  | \$0<br>\$0  | \$0   | \$141,706   | \$0<br>\$0  |
| FTA Section 53  York County  PORTSMOUTH   | 020644.20 Public Transportation Operating Assistance  | sistance - Kittery Are Operating:                              | \$345,828<br>Totals:               | Federal<br>Local<br>State  | \$172,914<br>\$141,706<br>\$31,208<br>\$345,828   | \$0<br>\$0<br>\$0<br><b>\$0</b>   | \$0<br>\$0<br>\$0<br><b>\$0</b>                             | \$0<br>\$0                                    | \$141,706<br>\$31,208   | \$0<br>\$0  |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53                                    | 020644.20 Public Transportation Operating Assistance H, FTA 5307 OPER 2   | sistance - Kittery Are Operating:                              | \$345,828  Totals: ea Comprehensiv | Federal<br>Local<br>State  | \$172,914<br>\$141,706<br>\$31,208<br>\$345,828   | \$0<br>\$0<br>\$0<br><b>\$0</b><br>*ban area (Portsmo                       | \$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$0<br>\$0                                    | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0                      | \$0<br>\$0<br>\$0<br>\$172,914                          |
| FTA Section 53  York County  PORTSMOUTH   | 020644.20 Public Transportation Operating Assistance  | sistance - Kittery Are Operating:                              | \$345,828<br>Totals:               | Federal Local State  The Transportation S Federal Local  | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) ut<br>\$172,914<br>\$141,706                                 | \$0<br>\$0<br>\$0<br><b>\$0</b><br>*ban area (Portsmo                       | \$0<br>\$0<br>\$0<br><b>\$0</b><br><b>\$0</b><br><i>\$</i>  | \$0<br>\$0<br><b>\$0</b><br>\$0<br>\$0        | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$172,914<br>\$141,706             |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53  York County                       | 020644.20 Public Transportation Operating Assistance  H, FTA 5307 OPER 2 007 for Operating As  020644.21 Public Transportation  | Sistance - Kittery Are Operating:  2020 Sistance - Kittery Are | \$345,828  Totals: ea Comprehensiv | Federal Local State  The Transportation S Federal  | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) u.   | \$0<br>\$0<br>\$0<br><b>\$0</b><br>*ban area (Portsmo                       | \$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$0<br>\$0<br><b>\$0</b>                      | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0                      | \$0<br>\$0<br>\$0<br>\$172,914<br>\$141,706             |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53  York County                       | 020644.20 Public Transportation Operating Assistance  1, FTA 5307 OPER 2 07 for Operating As 020644.21 Public   | Sistance - Kittery Are Operating:  2020 Sistance - Kittery Are | \$345,828  Totals: ea Comprehensiv | Federal Local State  The Transportation S Federal Local  | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) ut<br>\$172,914<br>\$141,706                                 | \$0<br>\$0<br>\$0<br><b>\$0</b><br>*ban area (Portsmo                       | \$0<br>\$0<br>\$0<br><b>\$0</b><br><b>\$0</b><br><i>\$</i>  | \$0<br>\$0<br><b>\$0</b><br>\$0<br>\$0        | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0<br>\$0               | \$172,914<br>\$141,706<br>\$31,208                      |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53  York County 020644.21             | 020644.20 Public Transportation Operating Assistance  H, FTA 5307 OPER 2 007 for Operating As 020644.21 Public Transportation Operating Assistance                                  | Sistance - Kittery Are Operating:  2020 Sistance - Kittery Are | \$345,828  Totals:  ### Page 19    | Federal Local State  re Transportation S Federal Local State   | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) u.<br>\$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>*rban area (Portsmo<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0<br>\$172,914<br>\$141,706<br>\$31,208 |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53  York County 020644.21  PORTSMOUTH | 020644.20 Public Transportation Operating Assistance  H, FTA 5307 OPER 2 020644.21 Public Transportation Operating Assistance  020644.21 Public Transportation Operating Assistance | Operating:  2020 sistance - Kittery Are Operating:             | \$345,828  Totals:  ### Page 19    | Federal Local State  re Transportation S Federal Local State   | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) u.<br>\$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b> | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>*rban area (Portsmo<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0<br>\$0<br>\$0        | \$172,914<br>\$141,706<br>\$31,208<br>\$345,828         |
| FTA Section 53  York County  PORTSMOUTH FTA Section 53  York County 020644.21             | 020644.20 Public Transportation Operating Assistance  H, FTA 5307 OPER 2 007 for Operating As 020644.21 Public Transportation Operating Assistance                                  | Operating:  2020 sistance - Kittery Are Operating:             | \$345,828  Totals:  ### Page 19    | Federal Local State  The Transportation State  Federal Local State  The Assistance - Kitter  The | \$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b><br>System (KACTS) u.<br>\$172,914<br>\$141,706<br>\$31,208<br><b>\$345,828</b> | \$0<br>\$0<br>\$0<br>\$0<br>*ban area (Portsmo<br>\$0<br>\$0<br>\$0         | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$141,706<br>\$31,208<br><b>\$345,828</b><br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$172,914<br>\$141,706<br>\$31,208 |

DOVER/ROCH, NH FTA 5307 2018

Operating Assistance

FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

Totals:

\$200,000

\$0

\$200,000

\$0

\$0

\$0

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope | Stage       | Available | Source  | Available | Obligated to Date | 2018 | 2019      | 2020 | 2021 |
|--|------------------------------|-------------|-----------|---------|-----------|-------------------|------|-----------|------|------|
| Public                                 | <b>022709.19</b><br>Public   | ()norating: |           | Federal | \$100,000 | \$0               | \$0  | \$100,000 | \$0  | \$0  |
|  |                              |             | \$200,000 | Local   | \$92,198  | \$0               | \$0  | \$92,198  | \$0  | \$0  |
|  | Transportation               |             |           | State   | \$7,802   | \$0               | \$0  | \$7,802   | \$0  | \$0  |
|  | Operating<br>Assistance      |             | Totals:   |         | \$200,000 | \$0               | \$0  | \$200,000 | \$0  | \$0  |

#### DOVER/ROCH, NH FTA 5307 2019

FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

| York County | <b>022709.20</b><br>Public | Operating: | \$200,000 | Federal<br>Local | \$100,000<br>\$92,198 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$100,000<br>\$92,198 | \$0<br>\$0 |
|-------------|----------------------------|------------|-----------|------------------|-----------------------|------------|------------|------------|-----------------------|------------|
|             | Transportation             |            |           | State            | \$7,802               | \$0        | \$0        | \$0        | \$7,802               | \$0        |
|             | Operating<br>Assistance    |            | Totals:   |                  | \$200,000             | \$0        | \$0        | \$0        | \$200,000             | \$0        |

#### DOVER/ROCH, NH STA 5307 2020

FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

| York County 022709.21 |                         |            | Federal   | \$100,000 | \$0       | \$0 | \$0 | \$0 | \$100,000 |           |
|-----------------------|-------------------------|------------|-----------|-----------|-----------|-----|-----|-----|-----------|-----------|
| 022709.21             | 022709.21<br>Public     | Operating: | \$200,000 | Local     | \$92,198  | \$0 | \$0 | \$0 | \$0       | \$92,198  |
| 0                     | Transportation          |            |           | State     | \$7,802   | \$0 | \$0 | \$0 | \$0       | \$7,802   |
|                       | Operating<br>Assistance |            | Totals:   |           | \$200,000 | \$0 | \$0 | \$0 | \$0       | \$200,000 |

DOVER/ROCH, NH STA 5307 2021 - FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).

# Kittery Area Comprehensive Transportation System (KACTS) METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)
The KACTS Metropolitan Planning Organization, in accordance to Title 23 §450.336 and
23 CFR Part 450 hereby certifies that the transportation improvement process is
addressing major issues facing the MPO, and is being carried out in accordance with the
following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

| Signature: _J~ /             |  |
|------------------------------|--|
| Printed Name: _Tom Reinauer_ |  |
| Title: _Director             |  |
| Date:February 14, 2018       |  |





# **SECTION VI**

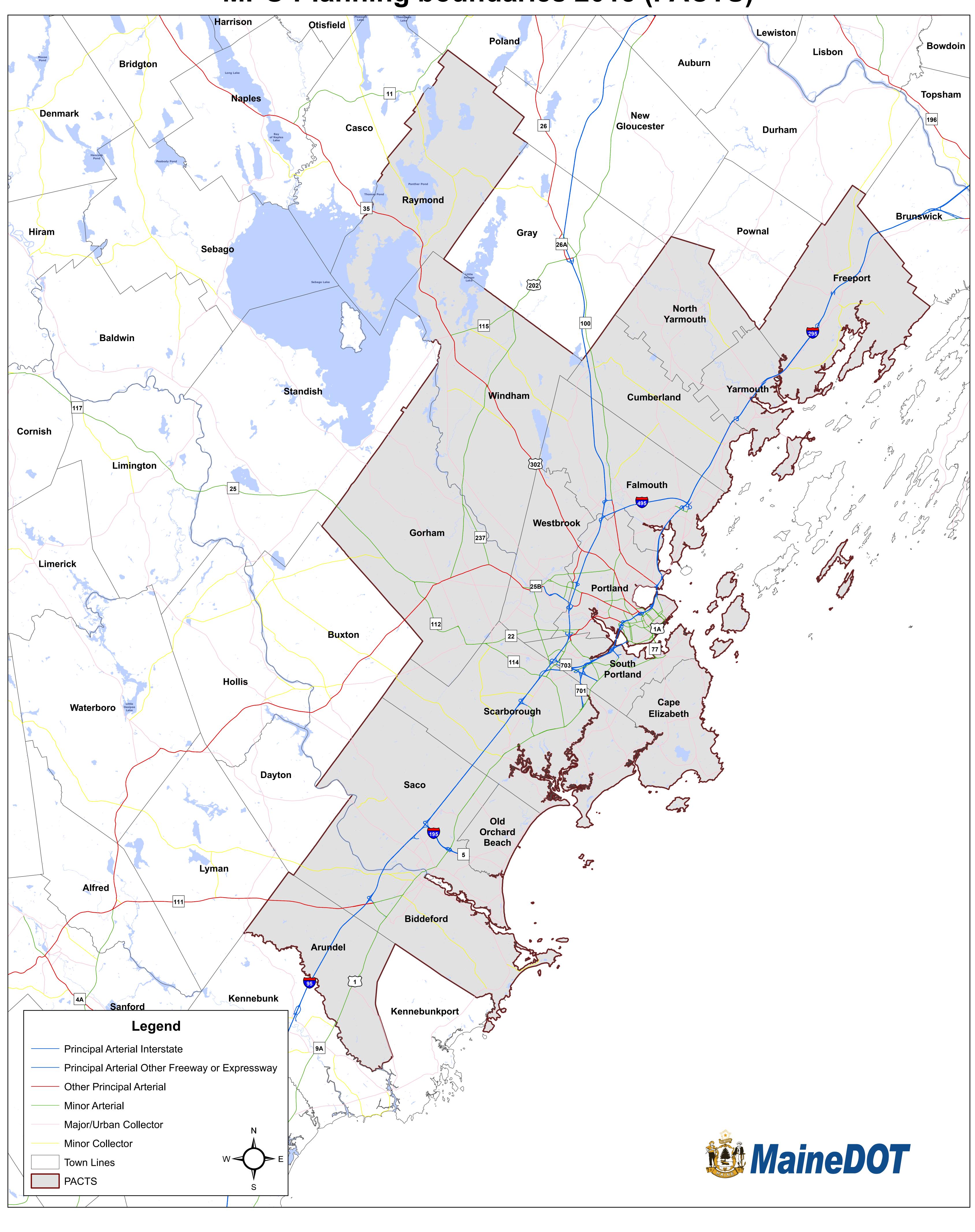
# Portland Area Comprehensive Transportation System (PACTS)

Capital Management Area (CMA)
Transportation Improvement Program (TIP)

- Federal Highway Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Federal Transit Administration
  - MPO Sponsored listing of individual projects, alphabetically by municipality
  - Non-MPO Sponsored listing of individual projects, alphabetically by municipality
- Self-Certification

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

# MPO Planning boundaries 2015 (PACTS)



# PACTS Region FHWA MPO Sponsored

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                    | Stage                                     | Available   | Source                  | Available                        | Obligated to Date               | 2018                           | 2019                             | 2020                         | 2021                        |
|--|--|---|---|-------------------------|----------------------------------|---------------------------------|--------------------------------|----------------------------------|------------------------------|-----------------------------|
| , , ,                                  |  | PE:                                       | \$77,500  | Federal STP             | \$1,160,625                      | \$14,438                        | \$64,969                       | \$403,719                        | \$338,750                    | \$338,750                   |
| Biddeford,<br>Scarborough,             | <b>018574.00</b><br>Highways             | ROW:                                      | \$115,000   | Local                   | \$232,125                        | \$28,875                        | \$0                            | \$67,750                         | \$67,750                     | \$67,750                    |
| Portland<br>1857400                    | Intersection<br>Improvements             | CON:<br>CE:<br>Other:                     | \$1,211,000<br>\$144,000<br>\$0                   | State                   | \$154,750                        | \$19,250                        | \$0                            | \$45,167                         | \$45,167                     | \$45,167                    |
|  |  |   | Totals:   |                         | \$1,547,500                      | \$62,563                        | \$64,969                       | \$516,635                        | \$451,667                    | \$451,667                   |
|  | IAIN/HILL/WATER<br>ntersections of Main  | ST<br>n Street, Water Stree               | et, Hill Road and                                 | Pepperell Mill Cam      | pus entrance. Mill               | and fill beginning a            | at Hill Street and e           | xtending east 0.13               | of a mile to Hill S          | treet. PACTS                |
| Diddefend                              | 000400 00                                | PE:                                       | \$14,892  | Federal STP             | \$223,385                        | \$0                             | \$82,158                       | \$70,614                         | \$70,614                     | \$0                         |
| Biddeford<br>2240600                   | <b>022406.00</b><br>Highways             | ROW:<br>CON:                              | \$500   | Local                   | \$74,462                         | \$3,848                         | \$23,538                       | \$23,538                         | \$23,538                     | \$0                         |
| 22 10000                               | Mill And Fill                            | CON:<br>CE:<br>Other:                     | \$252,670<br>\$29,785<br>\$0                      | State                   | \$0                              | \$0                             | \$0                            | \$0                              | \$0                          | \$0                         |
|  |  |   | Totals:   |                         | \$297,847                        | \$3,848                         | \$105,696                      | \$94,152                         | \$94,152                     | \$0                         |
| Cape Elizabeth<br>2241600              |  | PE:<br>ROW:<br>CON:<br>CE:<br>Other:      | \$11,385<br>\$500<br>\$193,043<br>\$22,770<br>\$0 | Federal STP Local State | \$170,774<br>\$56,925<br>\$0     | \$0<br>\$2,971<br>\$0           | \$4,457<br>\$0<br>\$0          | \$58,410<br>\$17,984<br>\$0      | \$53,953<br>\$17,984<br>\$0  | \$53,953<br>\$17,984<br>\$0 |
|  |  |   | Totals:   |                         | \$227,698                        | \$2,971                         | \$4,457                        | \$76,395                         | \$71,938                     | \$71,938                    |
| -                                      | TH,SCOTT DYER<br>entwood Road and        | RD<br>extending east 0.57                 |   | an House Road . P.      | ACTS Sponsored.                  |                                 |                                |                                  |                              |                             |
| Cumberland                             | 002142.18                                | PE:                                       | \$0   | Federal MPO             | \$830,661                        | \$0                             | \$830,661                      | \$0                              | \$0                          | \$0                         |
| County, York                           | System-Wide                              | ROW:<br>CON:                              | \$0<br>\$0  | Federal OTHER           | \$0                              | \$0                             | \$0                            | \$0                              | \$0                          | \$0                         |
| County                                 | Mpo Program                              | CE:                                       | \$0   | Local                   | \$51,916                         | \$0                             | \$51,916                       | \$0                              | \$0                          | \$0                         |
| 0214218                                | Management                               | Other:                                    | \$1,038,326                                       | State                   | \$155,749                        | \$0                             | \$155,749                      | \$0                              | \$0                          | \$0                         |
|  | omprehensive Trai                        | nsportation System (<br>. PACTS Sponsored |   | Planning Work Pro       | \$1,038,326<br>gram: Federally m | <b>\$0</b><br>andated program a | \$1,038,326 associated with Ma | <b>\$0</b><br>nine's U.S. Census | <b>\$0</b> -defined metropol | <b>\$0</b><br>itan planning |
|  |  | PE:                                       | \$0   | Federal MPO             | \$830,661                        | \$0                             | \$0                            | \$830,661                        | \$0                          | \$0                         |
| Cumberland                             | 002142.19                                | ROW:                                      | \$0   | Local                   | \$51,916                         | \$0                             | \$0                            | \$51,916                         | \$0                          | \$0                         |
| County, York<br>County                 | System-Wide<br>Mpo Program<br>Management | CON:<br>CE:<br>Other:                     | \$0<br>\$0<br>\$1,038,326                         | State                   | \$155,749                        | \$0                             | \$0                            | \$155,749                        | \$0                          | \$0                         |
|  |  |   | Totals:   |                         | \$1,038,326                      | \$0                             | \$0                            | \$1,038,326                      | \$0                          | \$0                         |

#### PACTS PLANNING 2019

Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.

| Towns Fed Project # Description | WIN<br>Asset<br>Scope           | Stage                                     | Available                       | Source              | Available                | Obligated<br>to Date | 2018                   | 2019                   | 2020                   | 2021          |
|---------------------------------|---------------------------------|---|---------------------------------|---------------------|--------------------------|----------------------|------------------------|------------------------|------------------------|---------------|
|                                 | <u> </u>                        | PE:                                       | \$0                             | Federal MPO         | \$830,661                | \$0                  | \$0                    | \$0                    | \$830,661              | \$0           |
| Cumberland County, York         | <b>002142.20</b><br>System-Wide | ROW:                                      | \$0                             | Local               | \$51,916                 | \$0                  | \$0                    | \$0                    | \$51,916               | \$0           |
| County                          | Mpo Program<br>Management       | CON:<br>CE:<br>Other:                     | \$0<br>\$0<br>\$1,038,326       | State               | \$155,749                | \$0                  | \$0                    | \$0                    | \$155,749              | \$0           |
|                                 |                                 |   | Totals:                         |                     | \$1,038,326              | \$0                  | \$0                    | \$0                    | \$1,038,326            | \$0           |
|                                 | Comprehensive Trai              | nsportation System (<br>. PACTS Sponsored | ,                               | Planning Work Pro   | gram: Federally m        | andated program a    | associated with Ma     | aine's U.S. Census     | -defined metropoli     | itan planning |
| Falmouth                        | 022418.00                       | PE:                                       | \$21,860                        | Federal STP         | \$327,902                | \$0                  | \$8,385                | \$112,096              | \$103,711              | \$103,711     |
| 2241800                         | Highways                        | ROW:<br>CON:                              | \$500<br>\$371,123              | Local               | \$109,301                | \$5,590              | \$0                    | \$34,570               | \$34,570               | \$34,570      |
|                                 | 1 1/4" Overlay                  | CE:<br>Other:                             | \$43,720<br>\$0                 | State               | \$0                      | \$0                  | \$0                    | \$0                    | \$0                    | \$0           |
|                                 |                                 |   | Totals:                         |                     | \$437,203                | \$5,590              | \$8,385                | \$146,666              | \$138,281              | \$138,281     |
| Freeport                        | 021652.00                       | KOW.                                      | E: \$54,119<br>V: \$2,000       | Federal STP         | \$1,018,311              | \$42,090<br>\$14,030 | \$325,407<br>\$108,469 | \$325,407<br>\$108,469 | \$325,407<br>\$108,469 | \$0<br>\$0    |
| Freeport<br>2165200             | <b>021652.00</b><br>Highways    | 21652.00 ROW: ighways CON:                |                                 |                     | \$1,018,311<br>\$339,437 | . ,                  | , ,                    |                        | . ,                    |               |
|                                 | 1 1/4" Overlay                  | CE:<br>Other:                             | \$135,299<br>\$0                | State               | \$0                      | \$0                  | \$0                    | \$0                    | \$0                    | \$0           |
|                                 |                                 |   | Totals:                         |                     | \$1,357,748              | \$56,119             | \$433,876              | \$433,876              | \$433,876              | \$0           |
| FREEPORT, R<br>Beginning at the |                                 | e and extending nor                       | th 2.88 miles to D              | Desert Road. Includ | des 300 feet of Des      | sert Road. PACTS     | Sponsored.             |                        |                        |               |
| Freeport                        | 022424.00                       | PE:                                       | \$37,691                        | Federal STP         | \$565,361                | \$0                  | \$207,549              | \$178,906              | \$178,906              | \$0           |
| 2242400                         | Highways                        | ROW:<br>CON:                              | \$500<br>\$640,242              | Local               | \$188,454                | \$5,590              | \$63,593               | \$59,635               | \$59,635               | \$0           |
|                                 | Mill And Fill                   | CE:<br>Other:                             | \$75,382<br>\$0                 | State               | \$0                      | \$0                  | \$0                    | \$0                    | \$0                    | \$0           |
|                                 |                                 |   | Totals:                         |                     | \$753,815                | \$5,590              | \$271,142              | \$238,541              | \$238,541              | \$0           |
| FREEPORT, R<br>Beginning at De  |                                 | ending north 0.91 of a                    | a mile to Summei                | Street. PACTS S     | oonsored.                |                      |                        |                        |                        |               |
| Gorham                          | 020864.00                       | PE:<br>ROW:                               | \$49,358<br>\$2,000             | Federal STP         | \$1,221,111              | \$3,852              | \$428,864              | \$394,198              | \$394,198              | \$0           |
| 2086400                         | Highways<br>1 1/4" Overlay      | CON:<br>CE:<br>Other:                     | \$1,428,715<br>\$148,075<br>\$0 | Local               | \$407,037                | \$12,840             | \$131,399              | \$131,399              | \$131,399              | \$0           |
|                                 |                                 | L   | Totals:                         |                     | \$1,628,148              | \$16,691             | \$560,263              | \$525,597              | \$525,597              | \$0           |
| GORHAM, ROU<br>Beginning 0.19   |                                 | ne Waterhouse Road                        | l and extending n               | ortherly 2.00 miles | to Route 202. PA         | CTS Sponsored.       |                        |                        |                        |               |

| Towns Fed Project # Description  | WIN<br>Asset<br>Scope                                 | Stage                         | Available                                | Source                          | Available         | Obligated to Date  | 2018                | 2019                 | 2020             | 2021       |
|----------------------------------|---|-------------------------------|--|---------------------------------|-------------------|--------------------|---------------------|----------------------|------------------|------------|
| Description                      | Осоре   | PE:                           | \$0                                      | Federal STP                     | \$568,480         | \$0<br>\$0         | \$4,000             | \$4,000              | \$189,493        | \$185,493  |
| Gorham                           | 023591.00<br>Highways<br>Intersection<br>Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$631,000<br>\$64,600<br>\$0 | Local                           | \$142,120         | \$0                | \$1,000             | \$1,000              | \$47,373         | \$46,373   |
|                                  | _   |                               | Totals:                                  |                                 | \$710,600         | \$0                | \$5,000             | \$5,000              | \$236,867        | \$231,867  |
| GORHAM, ROU<br>Located at the in | ITE 202<br>ntersection of Route                       | 202 and Route 11              | 4; Route 202 and                         | Water Street; and               | Route 202 and Ne  | w Portland Road.   |                     |                      |                  |            |
|                                  |   | PE:                           | \$54,334                                 | Federal STP                     | \$815,800         | \$0                | \$20,750            | \$278,850            | \$258,100        | \$258,100  |
| Old Orchard<br>Beach             | <b>022440.00</b><br>Highways                          | IXOVV.                        | \$1,000                                  | Local                           | \$271,933         | \$2,542            | \$5,646             | \$91,679             | \$86,033         | \$86,033   |
| 2244000 1                        | 1 1/4" Overlay  | CON:<br>CE:<br>Other:         | \$923,622<br>\$108,778<br>\$0            | State                           | \$0               | \$0                | \$0                 | \$0                  | \$0              | \$0        |
|                                  | _   |                               | Totals:                                  |                                 | \$1,087,734       | \$2,542            | \$26,396            | \$370,529            | \$344,133        | \$344,133  |
|                                  | D BEACH, ROUTE 5 ion Avenue and exte                  |                               | niles to the Saco                        | city line. PACTS S <sub>i</sub> | oonsored.         |                    |                     |                      |                  |            |
|                                  | 018624.00<br>Highways<br>Roundabout<br>Construction   | PE:<br>ROW:                   | \$0                                      | Federal STP                     | \$2,151,607       | \$0                | \$188               | \$717,265            | \$717,077        | \$717,077  |
|                                  |   | ROW:<br>CON:                  | \$500<br>\$2,524,044                     | Local                           | \$717,202         | \$0                | \$63                | \$239,088            | \$239,026        | \$239,026  |
|                                  |   | CE:<br>Other:                 | \$344,265<br>\$0                         | State                           | \$0               | \$0                | \$0                 | \$0                  | \$0              | \$0        |
|                                  |   |                               | Totals:                                  |                                 | \$2,868,809       | \$0                | \$250               | \$956,353            | \$956,103        | \$956,103  |
| ,                                | OUTE 25 ROUNDAE<br>dford Street and exte              |                               | f a mile. PACTS S                        | Sponsored.                      |                   |                    |                     |                      |                  |            |
|                                  |   | PE:                           | \$35,000                                 | Federal STP                     | \$247,500         | \$37,500           | \$70,000            | \$70,000             | \$70,000         | \$0        |
| Portland<br>1866400              | <b>018664.00</b><br>Highways                          | ROW:<br>CON:                  | \$15,000<br>\$246,400                    | Local                           | \$82,500          | \$12,500           | \$23,333            | \$23,333             | \$23,333         | \$0        |
|                                  | Traffic Signals                                       | CE:<br>Other:                 | \$33,600<br>\$0                          | State                           | \$0               | \$0                | \$0                 | \$0                  | \$0              | \$0        |
|                                  |   |                               | Totals:                                  |                                 | \$330,000         | \$50,000           | \$93,333            | \$93,333             | \$93,333         | \$0        |
|                                  | OUTE 9/22<br>veen Congress Stree<br>. PACTS Sponsored |                               | nead hardwire to e                       | xisting signals on I            | Brighton Avenue a | t Stevens Avenue i | intersection and th | ne city's streetwise | Advanced Traffic | Management |
| Portland                         | 020543.10   | PE:                           | \$5,000                                  | Federal Rail                    | \$837,968         | \$0                | \$837,968           | \$0                  | \$0              | \$0        |
| 2054310                          | Rail<br>Signal  | ROW:<br>CON:                  | \$0<br>\$1,206,250                       | Federal Rail-<br>Hwy Xings      | \$4,500           | \$4,613            | -\$113              | \$0                  | \$0              | \$0        |
|                                  | Improvements  | CE:<br>Other:                 | \$1,650<br>\$0                           | Local                           | \$304,602         | \$304,615          | -\$13               | \$0                  | \$0              | \$0        |
|                                  | (Rail/Highway   | Otilei.                       |  | State                           | \$65,830          | \$65,830           | \$0                 | \$0                  | \$0              | \$0        |
|                                  | Xing)   |                               | Totals:                                  |                                 | \$1,212,900       | \$375,057          | \$837,843           | \$0                  | \$0              | \$0        |

Located between Ocean Avenue and Concord Street.

| Fed Project # Description                              | WIN<br>Asset<br>Scope   | Stage  | Available  | Source                                     | Available   | Obligated to Date                       | 2018   | 2019  | 2020  | 2021   |
|--|---|--|--|--|---|---|--|---|---|--|
| Description  | Scope   | Stage PE:                                      |  |  | \$300,501   |   | \$22,738   | \$107,746   |   |  |
| Portland   | 020547.00   | ROW:   | \$56,344<br>\$500  | Federal CMAQ<br>Local                      | \$37,563  | \$0<br>\$5,634                          | \$22,736<br>\$25                                       | \$107,746   | \$85,009<br>\$10,626  | \$85,009<br>\$10,626                                   |
| 2054700  | Bicycle/Pedestr<br>ian<br>New   | CON:<br>CE:<br>Other:                          | \$281,219<br>\$37,563<br>\$0   | State                                      | \$37,563  | \$5,634                                 | \$25   | \$10,651  | \$10,626  | \$10,626   |
|  | Construction  | - Curor.                                       | Totals:  |  | \$375,626   | \$11,269                                | \$22,788   | \$129,048   | \$106,261   | \$106,261  |
| - ,  | EIGHBORHOOD BY  |  | miles DACTS S  | noncorod                                   |   |   |  |   |   |  |
| Beginning at De  | eering Center and ex  |  | ,  |  |   |   |  |   |   |  |
| Portland   | 022132.00   | PE:<br>ROW:                                    | \$78,750<br>\$5,000  | Federal STP                                | \$475,695   | \$33,281                                | \$167,159  | \$137,628   | \$137,628   | \$0  |
| 2213200  | Highways  | CON:   | \$5,000<br>\$510,510   | Local                                      | \$158,565   | \$20,938                                | \$45,876   | \$45,876  | \$45,876  | \$0  |
|  | Intersection<br>Improvements  | CE:<br>Other:                                  | \$40,000<br>\$0  | State                                      | \$0   | \$0                                     | \$0  | \$0   | \$0   | \$0  |
|  |   |  | Totals:  |  | \$634,260   | \$54,219                                | \$213,035  | \$183,503   | \$183,503   | \$0  |
| PORTLAND, C<br>Beginning at St                         | ONGRESS ST<br>ate Street and exter  | nding northeast 0.62                           | ? of a mile to Myri  | tle Street. PACTS S                        | Sponsored.  |   |  |   |   |  |
|  |   | PE:  | ·  | Federal STP                                | \$297,825   | \$0                                     | \$7,633  | \$101,819   | \$94,186  | \$94,186   |
| Portland   | <b>022164.00</b><br>Highways  | ROW:   | \$500  | Local                                      | \$99,275  | \$5,089                                 | \$0  | \$31,395  | \$31,395  | \$31,395   |
| 2216400  | Mill And Fill   | CON:<br>CE:<br>Other:                          | \$337,035<br>\$39,710<br>\$0   | State                                      | \$0   | \$0                                     | \$0  | \$0   | \$0   | \$0  |
|  |   |  |  |  |   |   |  |   |   |  |
|  |   |  | Totals:  |  | \$397,100   | \$5,089                                 | \$7,633  | \$133,215   | \$125,582   | \$125,582  |
|  | UMBERLAND AVEI<br>ate Street and exter  |  |  | eet. PACTS Sponso                          |   | \$5,089                                 | \$7,633  | \$133,215   | \$125,582   | \$125,582  |
|  | UMBERLAND AVEI<br>ate Street and exter  | nding north 0.46 of a                          | a mile to Elm Stre   |  | red.  |   |  |   |   |  |
| Beginning at St Portland                               | ate Street and exter  | nding north 0.46 of a<br>PE:<br>ROW:           | \$35,330 \$500   | Federal STP                                | red.<br>\$529,950                                     | \$0                                     | \$13,436   | \$181,129   | \$167,693   | \$167,693  |
| Beginning at St  | ate Street and exter  | PE:<br>ROW:<br>CON:<br>CE:                     | \$35,330<br>\$500<br>\$600,110<br>\$70,660   |  | red.  |   |  |   |   | \$167,693<br>\$55,898                                  |
| Beginning at St Portland                               | ate Street and exter  022170.00  Highways   | nding north 0.46 of a<br>PE:<br>ROW:<br>CON:   | \$35,330<br>\$500<br>\$600,110   | Federal STP<br>Local<br>State              | \$529,950<br>\$176,650                                | \$0<br>\$8,958                          | \$13,436<br>\$0  | \$181,129<br>\$55,898   | \$167,693<br>\$55,898   | \$125,582<br>\$167,693<br>\$55,898<br>\$0<br>\$223,590 |
| PORTLAND, D.   | ate Street and exter  022170.00  Highways   | PE:<br>ROW:<br>CON:<br>CE:<br>Other:           | \$35,330<br>\$500<br>\$600,110<br>\$70,660<br>\$0<br>Totals:   | Federal STP<br>Local<br>State              | \$529,950<br>\$176,650<br>\$0<br>\$706,600            | \$0<br>\$8,958<br>\$0                   | \$13,436<br>\$0<br>\$0                                 | \$181,129<br>\$55,898<br>\$0                                  | \$167,693<br>\$55,898<br>\$0                                  | \$167,693<br>\$55,898<br>\$0                           |
| PORTLAND, D.   | 022170.00 Highways Mill And Fill  ANFORTH STREET Igh Street and exten                                 | PE: ROW: CON: CE: Other:                       | \$35,330<br>\$500<br>\$600,110<br>\$70,660<br>\$0<br>Totals:   | Federal STP Local State  Street. PACTS Spo | \$529,950<br>\$176,650<br>\$0<br>\$706,600<br>nsored. | \$0<br>\$8,958<br>\$0<br><b>\$8,958</b> | \$13,436<br>\$0<br>\$0<br>\$13,436                     | \$181,129<br>\$55,898<br>\$0<br><b>\$237,026</b>              | \$167,693<br>\$55,898<br>\$0<br><b>\$223,590</b>              | \$167,693<br>\$55,898<br>\$0<br>\$223,590              |
| Portland<br>2217000<br>PORTLAND, D.<br>Beginning at Hi | ate Street and exter  022170.00 Highways Mill And Fill  ANFORTH STREET gh Street and exten  022450.00 | PE: ROW: CON: CE: Other:  ding south 0.83 of a | \$35,330<br>\$500<br>\$600,110<br>\$70,660<br>\$0<br><b>Totals:</b> a mile to Vaughn \$21,250<br>\$500 | Federal STP<br>Local<br>State              | \$529,950<br>\$176,650<br>\$0<br>\$706,600            | \$0<br>\$8,958<br>\$0<br><b>\$8,958</b> | \$13,436<br>\$0<br>\$0                                 | \$181,129<br>\$55,898<br>\$0                                  | \$167,693<br>\$55,898<br>\$0                                  | \$167,693<br>\$55,898<br>\$0<br><b>\$223,590</b>       |
| Portland<br>2217000<br>PORTLAND, D.<br>Beginning at Hi | 022170.00 Highways Mill And Fill  ANFORTH STREET Igh Street and exten                                 | PE: ROW: CON: CE: Other:  ding south 0.83 of a | \$35,330<br>\$500<br>\$600,110<br>\$70,660<br>\$0<br><b>Totals:</b>                                    | Federal STP Local State  Street. PACTS Spo | \$529,950<br>\$176,650<br>\$0<br>\$706,600<br>nsored. | \$0<br>\$8,958<br>\$0<br><b>\$8,958</b> | \$13,436<br>\$0<br>\$0<br><b>\$13,436</b><br>\$117,125 | \$181,129<br>\$55,898<br>\$0<br><b>\$237,026</b><br>\$100,813 | \$167,693<br>\$55,898<br>\$0<br><b>\$223,590</b><br>\$100,813 | \$167,693<br>\$55,898<br>\$0<br><b>\$223,590</b>       |

| Towns<br>Fed Project #           | <b>WIN</b><br>Asset                                   |                                  |                                  |                    |                   | Obligated          |            |           |             |             |
|----------------------------------|---|----------------------------------|----------------------------------|--------------------|-------------------|--------------------|------------|-----------|-------------|-------------|
| Description                      | Scope   | Stage                            | Available                        | Source             | Available         | to Date            | 2018       | 2019      | 2020        | 2021        |
| Doubless                         | 000450 00   | PE:                              | \$23,188                         | Federal STP        | \$347,822         | \$0                | \$8,883    | \$118,902 | \$110,019   | \$110,019   |
| Portland<br>2245200              | <b>022452.00</b><br>Highways                          | ROW:<br>CON:                     | \$500<br>\$393,699               | Local              | \$115,941         | \$5,922            | \$0        | \$36,673  | \$36,673    | \$36,673    |
|                                  | Mill And Fill   | CE:<br>Other:                    | \$46,376<br>\$0                  | State              | \$0               | \$0                | \$0        | \$0       | \$0         | \$0         |
|                                  |   |                                  | Totals:                          |                    | \$463,763         | \$5,922            | \$8,883    | \$155,575 | \$146,692   | \$146,692   |
| - ,                              | ASHINGTON AVE<br>eenwood Lane and                     | l extending northwes             | et 0.61 of a mile to             | Riverside Street.  | PACTS Sponsored   | d.                 |            |           |             |             |
|                                  |   | PE:                              | \$190,000                        | Federal STP        | \$146,250         | \$0                | \$48,750   | \$48,750  | \$48,750    | \$0         |
| Portland                         | <b>023715.00</b> Highways Intersection Improvements   | ROW:<br>CON:<br>CE:<br>Other:    | \$5,000<br>\$0<br>\$0<br>\$0     | Local              | \$48,750          | \$0                | \$16,250   | \$16,250  | \$16,250    | \$0         |
|                                  |   |                                  | Totals:                          |                    | \$195,000         | \$0                | \$65,000   | \$65,000  | \$65,000    | \$0         |
| PORTLAND, RO<br>Beginning at Da  |   | extending northwes               | t 1.85 miles to Ro               | owe Avenue. PACT   | TS Sponsored.     |                    |            |           |             |             |
| Regional                         | 013103.00<br>System-Wide<br>Mpo Program<br>Management | PE:                              | \$0                              | Federal HSIP       | \$0               | \$0                | \$0        | \$0       | \$0         | \$0         |
| 1310300                          |   | ROW:                             | % \$0<br>1: \$889,127<br>1: \$0  | Federal NHS        | \$0               | \$0                | \$0        | \$0       | \$0         | \$0         |
|                                  |   |                                  |                                  | Federal STP        | \$541,296         | \$0                | \$541,296  | \$0       | \$0         | \$0         |
|                                  |   | ement CE:<br>Other:              |                                  | Private            | \$0               | \$0                | \$0        | \$0       | \$0         | \$0         |
|                                  |   | Other:                           | Ψ0                               | State              | \$347,831         | \$0                | \$347,831  | \$0       | \$0         | \$0         |
|                                  |   |                                  | Totals:                          |                    | \$889,127         | \$0                | \$889,127  | \$0       | \$0         | \$0         |
|                                  | OGRAMMED ALLO<br>or unprogrammed fe                   | OCATION<br>ederal and state fund | ling allocated to t              | he Portland Area C | Comprehensive Tra | nsportation Syster | n (PACTS). |           |             |             |
| Danianal                         | 023701.00   | PE:                              | \$0                              | Federal STP        | \$1,648,644       | \$0                | \$0        | \$0       | \$549,548   | \$549,548   |
| Regional                         | Highways<br>3/4" Overlay                              | ROW:<br>CON:<br>CE:<br>Other:    | \$0<br>\$2,198,192<br>\$0<br>\$0 | Local              | \$549,548         | \$0                | \$0        | \$0       | \$183,183   | \$183,183   |
|                                  |   |                                  | Totals:                          |                    | \$2,198,192       | \$0                | \$0        | \$0       | \$732,731   | \$732,731   |
| PACTS COLLE                      | CTOR ROAD PAVI<br>or Road Paving.                     | ING                              |                                  |                    |                   |                    |            |           |             |             |
| Dominus!                         | 022705 00   | PE:                              | \$0                              | Federal STP        | \$1,640,201       | \$0                | \$0        | \$0       | \$546,734   | \$546,734   |
| Regional                         | Regional 023705.00 Highways Pavement Rehabilitation   | ROW:<br>CON:<br>CE:<br>Other:    | \$0<br>\$3,280,402<br>\$0<br>\$0 | Local              | \$1,640,201       | \$0                | \$0        | \$0       | \$546,734   | \$546,734   |
|                                  |   |                                  | Totals:                          |                    | \$3,280,402       | \$0                | \$0        | \$0       | \$1,093,467 | \$1,093,467 |
| PACTS MPI PR<br>Municipal Partne |   | PI) Program. PACTS               | Sponsored.                       |                    |                   |                    |            |           |             |             |

| Asset<br>Scope                                 | Stage   | Available   | Source   | Available                         | Obligated to Date   | 2018   | 2019   | 2020  | 2021   |
|--|---|---|--|-----------------------------------|---|--|--|---|--|
| Осоре  | PE:   | \$60,878  | Federal STP  | \$1,141,454                       | \$4,716   | \$407,207  | \$364,765  | \$364,765   | \$021  |
| 020879.00                                      | ROW:  | \$2,000   |  | . , ,                             | . ,   | . ,  |  | . ,   | \$(  |
| Highways<br>Mill And Fill                      | CON:<br>CE:<br>Other:   | \$1,276,428<br>\$182,633<br>\$0   | State  | \$0                               | \$15,719  | -\$15,719  | \$0  | \$0   | \$0  |
| L  |   | Totals:   |  | \$1,521,938                       | \$36,155  | \$513,076  | \$486,353  | \$486,353   | \$(  |
| RIAL PARK ROAD<br>ute 112 and extendi          | na northeast 1.79 r   |   | onsored.   |                                   |   |  |  |   |  |
|  |   | ,   |  | \$665.016                         | \$2.910   | \$227 F06  | \$212.20E  | \$212.20E   | \$0  |
| 020880.00                                      | ROW:  | \$2,000   |  |                                   | . ,   |  |  |   | \$0  |
| Highways<br>Mill And Fill                      | CON:<br>CE:<br>Other:   | N: \$742,818<br>E: \$106,403  | State  | \$0                               | \$9,367   | -\$9,367   | \$70,768   | \$70,708  | \$0  |
| L  | Other.  | Totals:   |  | \$886,688                         | \$21,544  | \$298,997  | \$283,073  | \$283,073   | \$0  |
|  |   |   |  | <u>'</u>                          |   |  |  |   |  |
| <b>022464.00</b><br>Highways<br>1 1/4" Overlay | <b>464.00</b> ROW: \$50 aways CON: \$550.80   |   |  | . ,                               |   |  | . ,  | . ,   | \$153,915  |
|  |   |   | Local  | \$162,148                         | \$8,233   | \$0  | \$51,305   | \$51,305  | \$51,305   |
|  | CE:<br>Other:   | \$64,859<br>\$0   | State  | \$0                               | \$0   | \$0  | \$0  | \$0   | \$0  |
|  |   | Totals:   |  | \$648,591                         | \$8,233   | \$12,349   | \$217,569  | \$205,220   | \$205,220  |
| 5<br>ute 1 and extending                       | east 0.94 of a mile   | to the Old Orcha  | ard Beach town line                                      | . PACTS Sponsore                  | ed.   |  |  |   |  |
|  | PE:   | \$18,115  | Federal NHPP   | \$513,488                         | \$1,449   | \$0  | \$170,680  | \$170,680   | \$170,680  |
|  | ROW:  | \$0   | Federal NHS  | \$13,043                          | \$0   | \$6,521  | \$6,521  | \$0   | \$0  |
| Mill And Fill                                  | CON:<br>CE:<br>Other:   | \$603,820<br>\$36,229<br>\$0  | State  | \$131,633                         | \$3,623   | \$0  | \$42,670   | \$42,670  | \$42,670   |
| _  |   | Totals:   |  | \$658,164                         | \$5,072   | \$6,521  | \$219,871  | \$213,350   | \$213,350  |
| CARB, 701S<br>ramp to Scarboroug               | h Connector and e   | xtending south 1  | .57 miles to Route                                       | 1. PACTS Sponso                   | red   |  |  |   |  |
|  | PE:   | \$23,750  | Federal STP  | \$425,722                         | \$9,900   | \$3,548  | \$139,790  | \$136,242   | \$136,242  |
| 019426.00                                      | ROW:  | \$2,000   | Local  | \$103,719                         | \$3,750   | \$1,344  | \$33,771   | \$32,427  | \$32,427   |
| Bicycle/Pedestr                                | 001   | N: \$507,775<br>E: \$31,750   |  |                                   |   |  |  |   |  |
| Bicycle/Pedestr ian New Construction           | CON:<br>CE:<br>Other:   |   | State  | \$35,835                          | \$1,350   | \$484  | \$11,656   | \$11,172  | \$11,172   |
|  | Highways Mill And Fill  RIAL PARK ROAD ute 112 and extendin  020880.00 Highways Mill And Fill  REET Biddeford town line  022464.00 Highways 1 1/4" Overlay  5 ute 1 and extending  022462.00 Highways Mill And Fill | Highways Mill And Fill  CON: CE: Other:  RIAL PARK ROAD ute 112 and extending northeast 1.79 r  020880.00 Highways Mill And Fill  CE: Other:  REET Biddeford town line and extending nor  022464.00 Highways 1 1/4" Overlay  CE: Other:  CARB, 701S | Highways   CON: \$1,276,428   CE: \$182,633   Other: \$0 | Highways   CON: \$1,276,428   COI | Highways   CON: \$1,276,428   CE: \$182,633   State   \$0 | Highways   CON: \$1,276,428   CE: \$182,633   State \$0 \$15,719 | Highways   CCN: \$1,276,428   CE: \$182,633   State \$0 \$15,719 \$121,588 | Highways   CON: \$1,276,428   CCE: \$182,633   State   \$0   \$15,719   \$121,588   \$121,588   \$121,588   \$10,000   \$15,719   \$121,588   \$121,589 | Highways   CON: \$1,276,428   CE: \$182,633   State   \$0 \$15,719   \$121,588   \$121,589   \$121,599 |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                | Stage                      | Available  | Source                  | Available                     | Obligated to Date           | 2018                               | 2019                         | 2020                        | 2021                        |
|--|--------------------------------------|----------------------------|--|-------------------------|-------------------------------|-----------------------------|------------------------------------|------------------------------|-----------------------------|-----------------------------|
|  |                                      | PE:                        | \$300.000  | Federal CMAQ            | \$2,200,000                   | \$75,000                    | \$112,500                          | \$745,833                    | \$633,333                   | \$633,333                   |
| South                                  | 019426.10                            | ROW:                       | \$75,000   | Private                 | \$400,000                     | \$75,000                    | \$0                                | \$108,333                    | \$108,333                   | \$108,333                   |
| Portland,Scarb<br>orough<br>1942610    | Bicycle/Pedestrian New               | CON:<br>CE:<br>Other:      | \$2,575,000<br>\$150,000<br>\$0                      | State                   | \$500,000                     | \$0                         | \$0                                | \$166,667                    | \$166,667                   | \$166,667                   |
|  | Construction                         |                            | Totals:  |                         | \$3,100,000                   | \$150,000                   | \$112,500                          | \$1,020,833                  | \$908,333                   | \$908,333                   |
|  | H, EASTERN TRA<br>cle and pedestrian | IL<br>n connection. Begini | ning at Nonesucl                                     | n River and extendi     | ng 0.60 of a mile to          | o Pleasant Hill Roa         | d. Includes two br                 | idges.                       |                             |                             |
| South Portland                         | 04.000.00                            | PE:                        | \$125,000  | Federal STP             | \$1,024,650                   | \$0                         | \$75,000                           | \$366,550                    | \$291,550                   | \$291,550                   |
| 1863800                                | Highways                             | ROW:<br>CON:               | \$75,000<br>\$991,200                                | Local                   | \$341,550                     | \$50,000                    | \$0                                | \$97,183                     | \$97,183                    | \$97,183                    |
|  | Highway<br>Rehabilitation            | CE:<br>Other:              | \$175,000<br>\$175,000<br>\$0                        | State                   | \$0                           | \$0                         | \$0                                | \$0                          | \$0                         | \$0                         |
|  | ·                                    |                            | Totals:  |                         | \$1,366,200                   | \$50,000                    | \$75,000                           | \$463,733                    | \$388,733                   | \$388,733                   |
| South Portland<br>1866500              |                                      | PE: ROW: CON: CE: Other:   | \$64,328<br>\$16,082<br>\$289,476<br>\$32,164<br>\$0 | Federal STP Local State | \$301,538<br>\$100,513<br>\$0 | \$15,077<br>\$20,103<br>\$0 | \$22,615<br>\$20,615<br>\$0<br>\$0 | \$103,025<br>\$26,803<br>\$0 | \$80,410<br>\$26,803<br>\$0 | \$80,410<br>\$26,803<br>\$0 |
|  | '                                    |                            | Totals:  |                         | \$402,050                     | \$35,179                    | \$22,615                           | \$129,829                    | \$107,213                   | \$107,213                   |
| SOUTH PORTLA<br>Multifaceted appl      |                                      | nprovements to add         | ress traffic, safet                                  | y, and bicycle/pede     | estrian needs and c           | leficiencies on/off I       | Route 77. PACTS                    | Sponsored.                   |                             |                             |
| South Portland                         | 022136.00                            | PE:                        | \$45,750   | Federal STP             | \$283,679                     | \$3,469                     | \$15,609                           | \$98,606                     | \$82,997                    | \$82,997                    |
| 2213600                                | Highways                             | ROW:<br>CON:               | \$500<br>\$304,488                                   | Local                   | \$94,560                      | \$11,563                    | \$0                                | \$27,666                     | \$27,666                    | \$27,666                    |
|  | Intersection<br>Improvements         | CE:<br>Other:              | \$27,500<br>\$0                                      | State                   | \$0                           | \$0                         | \$0                                | \$0                          | \$0                         | \$0                         |
|  |                                      |                            | Totals:  |                         | \$378,238                     | \$15,031                    | \$15,609                           | \$126,272                    | \$110,663                   | \$110,663                   |
|  | AND, BROADWAY<br>tersection of Broad | ,<br>dway and Evans Stre   | eet, and the inter                                   | section of Broadwa      | y and Lincoln Stre            | et. PACTS Sponso            | pred.                              |                              |                             |                             |
| Courth Dantley 1                       | 022428 00                            | PE:                        | \$75,000   | Federal STP             | \$40,000                      | \$0                         | \$20,000                           | \$20,000                     | \$0                         | \$0                         |
| South Portland<br>2213800              | 022138.00<br>Bicycle/Pedestr         | ROW:<br>CON:               | \$25,000<br>\$568,322                                | Federal TAP             | \$506,242                     | \$20,000                    | \$7,500                            | \$164,581                    | \$157,081                   | \$157,081                   |
|  | ian                                  | CON:<br>CE:                | \$60,000   | Private                 | \$182,081                     | \$14,258                    | \$5,371                            | \$57,731                     | \$52,360                    | \$52,360                    |
|  | Bicycle/Pedestr                      | Other:                     | \$0  | State                   | \$0                           | \$0                         | \$0                                | \$0                          | \$0                         | \$0                         |
|  | Improvements                         |                            | Totals:  |                         | \$728,322                     | \$34,258                    | \$32,871                           | \$242,312                    | \$209,441                   | \$209,441                   |

SOUTH PORTLAND, MULTI USE PATH
Multiuse path extension beginning 350 feet north of the Broadway intersection, including a 200-foot path connection to Cash Street. Signal upgrades on Route 1 at Broadway and Rumery Street to facilitate pedestrian movements. PACTS Sponsored.

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                                 | Stage                         | Available                                   | Source              | Available         | Obligated to Date  | 2018             | 2019         | 2020      | 2021      |
|--|---|-------------------------------|---|---------------------|-------------------|--------------------|------------------|--------------|-----------|-----------|
| Description                            | Эсоре   | PE:                           | \$142,500                                   | Federal STP         | \$1,403,250       | \$168,750          | \$5,625          | \$413,375    | \$407,750 | \$407,750 |
| Westbrook                              | 018637.00   | ROW:                          | \$97,500                                    | Local               | \$317.750         | \$56.250           | \$1,875          | \$87,792     | \$85,917  | \$85,917  |
| 1863700                                | Highways<br>Intersection<br>Improvements              | CON:<br>CE:<br>Other:         | \$1,360,480<br>\$170,520<br>\$0             | State               | \$50,000          | \$0                | \$0              | \$16,667     | \$16,667  | \$16,667  |
|  |   |                               | Totals:                                     |                     | \$1,771,000       | \$225,000          | \$7,500          | \$517,833    | \$510,333 | \$510,333 |
| WESTBROOK,<br>"Rotary" area in         |   | ois Street/Main Stree         | et/Cumberland St                            | reet; Main Street/V | Varren Avenue; an | d Main Street/Fore | est Avenue. PACT | S Sponsored. |           |           |
|  |   | PE:                           | \$8,150                                     | Federal STP         | \$122,250         | \$0                | \$3,244          | \$41,831     | \$38,588  | \$38,588  |
| Westbrook<br>2216800                   | <b>022168.00</b><br>Highways                          | ROW:                          | \$500                                       | Local               | \$40,750          | \$2,163            | \$0              | \$12,863     | \$12,863  | \$12,863  |
| 2210000                                | 1 1/4" Overlay  | CON:<br>CE:<br>Other:         | \$138,050<br>\$16,300<br>\$0                | State               | \$0               | \$0                | \$0              | \$0          | \$0       | \$0       |
|  |   |                               | Totals:                                     |                     | \$163,000         | \$2,163            | \$3,244          | \$54,694     | \$51,450  | \$51,450  |
| ,                                      | CUMBERLAND ST<br>erce Street and exte                 | REET<br>ending northwest 0.4  | 17 of a mile to Wil                         | loughby Farm Roa    | d. PACTS Sponso   | red.               |                  |              |           |           |
| Westbrook                              | 022474.00   | PE:                           | \$11,632                                    | Federal STP         | \$174,482         | \$0                | \$4,550          | \$59,677     | \$55,127  | \$55,127  |
| 2247400                                | Highways  | ROW:<br>CON:                  | \$500<br>\$197,246                          | Local               | \$58,160          | \$3,033            | \$0              | \$18,376     | \$18,376  | \$18,376  |
|  | Mill And Fill   | CE:<br>Other:                 | \$23,264<br>\$0                             | State               | \$0               | \$0                | \$0              | \$0          | \$0       | \$0       |
|  |   |                               | Totals:                                     |                     | \$232,642         | \$3,033            | \$4,550          | \$78,053     | \$73,503  | \$73,503  |
| ,                                      | CUMBERLAND ST<br>arnois Avenue and e                  | REET<br>extending west 0.41   | of a mile to Cotta                          | ge Place. PACTS     | Sponsored.        |                    |                  |              |           |           |
| Marthur al                             | 000707.00   | PE:                           | \$0   | Federal STP         | \$1,733,291       | \$0                | \$12,500         | \$12,500     | \$577,764 | \$565,264 |
| Westbrook                              | 023797.00<br>Highways<br>Intersection<br>Improvements | ROW:<br>CON:<br>CE:<br>Other: | \$50,000<br>\$2,050,958<br>\$210,096<br>\$0 | Local               | \$577,764         | \$0                | \$4,167          | \$4,167      | \$192,588 | \$188,421 |
|  |   |                               | Totals:                                     |                     | \$2,311,054       | \$0                | \$16,667         | \$16,667     | \$770,351 | \$753,685 |
| WESTBROOK,<br>Beginning at Me          |   | extending 0.28 of a I         | mile west. PACTS                            | S Sponsored         |                   |                    |                  |              |           |           |
| Windher:                               | 022466.00   | PE:                           | \$20,000                                    | Federal NHS         | \$30,000          | \$0                | \$15,000         | \$15,000     | \$0       | \$0       |
| <b>Windham</b> 2216600                 | <b>022166.00</b> Bicycle/Pedestr                      | ROW:<br>CON:                  | \$20,000<br>\$230,000                       | Federal STP         | \$195,000         | \$0                | \$0              | \$65,000     | \$65,000  | \$65,000  |
|  | ian   | CE:                           | \$30,000                                    | Local               | \$75,000          | \$10,000           | \$0              | \$21,667     | \$21,667  | \$21,667  |
|  | New<br>Construction                                   | Other:                        | \$0   | State               | \$0               | \$0                | \$0              | \$0          | \$0       | \$0       |
| , -                                    | OUTE 35 SIDEWALF                                      | (<br>Inding east 0.36 of a    | Totals:                                     | DAOTO 0             | \$300,000         | \$10,000           | \$15,000         | \$101,667    | \$86,667  | \$86,667  |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope         | Stage                     | Available               | Source            | Available   | Obligated to Date | 2018      | 2019      | 2020      | 2021      |
|--|--------------------------------------|---------------------------|-------------------------|-------------------|-------------|-------------------|-----------|-----------|-----------|-----------|
| V                                      | 040000 00                            | PE:                       | \$0                     | Federal STP       | \$460,000   | \$0               | \$153,333 | \$153,333 | \$153,333 | \$0       |
| Yarmouth<br>STP-1862(600)              | <b>018626.00</b><br>Rail             | ROW:<br>CON:              | \$0<br>\$575,000        | Local             | \$115,000   | \$0               | \$38,333  | \$38,333  | \$38,333  | \$0       |
| · · · · · · · · · · · · · · · · · · ·  | STP-1862(600) Rail<br>Rehabilitation | CON.<br>CE:<br>Other:     | \$975,000<br>\$0<br>\$0 | State             | \$0         | \$0               | \$0       | \$0       | \$0       | \$0       |
|  |                                      |                           | Totals:                 |                   | \$575,000   | \$0               | \$191,667 | \$191,667 | \$191,667 | \$0       |
| NNEPRA ROYA<br>FTA - NNEPRA            |                                      | yal Junction Siding.      | PACTS Sponsor           | ed. Intended FHW/ | A Transfer. |                   |           |           |           |           |
| V                                      | 000470.00                            | PE:                       | \$58,092                | Federal STP       | \$871,380   | \$0               | \$22,160  | \$297,847 | \$275,687 | \$275,687 |
| 2247800 H                              | U22478.00<br>Highways                | <b>022478.00</b> ROW: \$1 | \$1,000<br>\$986,564    | Local             | \$290,460   | \$12,269          | \$1,252   | \$93,148  | \$91,896  | \$91,896  |
|  | Highways<br>1 1/4" Overlay           | CON:<br>CE:               | \$116,184               | State             | \$0         | \$0               | \$0       | \$0       | \$0       |           |

Totals:

YARMOUTH, GILMAN ROAD
Beginning at Route 88 and extending south 0.23 of a mile to Gilman Road. Beginning at Princes Point Road and extending east 1.76 miles to Cousins Island Road. PACTS Sponsored.

|          | Construction                                   |                               | Totals:                      |             | \$80,000 | \$0 | \$26,667 | \$26,667 | \$26,667 | \$0 |
|----------|--|-------------------------------|------------------------------|-------------|----------|-----|----------|----------|----------|-----|
| Yarmouth | 023825.00 Bicycle/Pedestr ian New Construction | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$0<br>\$0<br>\$0 | Local       | \$20,000 | \$0 | \$6,667  | \$6,667  | \$6,667  | \$0 |
|          |  | PE:                           | \$75,000                     | Federal STP | \$60,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |

\$1,161,840

\$12,269

\$23,412

\$390,994

\$367,583

\$367,583

#### YARMOUTH, SHARED USED PATH

Beginning 0.06 of a mile southwest of Spring Street and extending northerly 0.50 of a mile to the State of Maine Visitor Information Center building. PACTS Sponsored.

## PACTS Region FHWA MaineDOT Sponsored

| Towns<br>Fed Project #            | WIN<br>Asset                              |                               |   |              |             | Obligated |           |           |             |             |
|-----------------------------------|---|-------------------------------|---|--------------|-------------|-----------|-----------|-----------|-------------|-------------|
| Description                       | Scope                                     | Stage                         | Available                                   | Source       | Available   | to Date   | 2018      | 2019      | 2020        | 2021        |
| Arundel.                          | 023511.00                                 | PE:                           | \$54,214                                    | Federal STP  | \$2,558,919 | \$0       | \$14,457  | \$14,457  | \$852,973   | \$838,516   |
| Lyman, Alfred                     | Highways<br>1 1/4" Overlay                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$2,981,792<br>\$162,643<br>\$0      | State        | \$639,730   | \$0       | \$3,614   | \$3,614   | \$213,243   | \$209,629   |
|                                   |   |                               | Totals:                                     |              | \$3,198,649 | \$0       | \$18,071  | \$18,071  | \$1,066,216 | \$1,048,145 |
|                                   | RED, ROUTE 111<br>Biddeford city line     | and extending west            | t 10.04 miles.                              |              |             |           |           |           |             |             |
|                                   |   | PE:                           | \$200,000                                   | Federal NHPP | \$216,000   | \$16,000  | \$66,667  | \$66,667  | \$66,667    | \$0         |
| Arundel,                          | <b>020249.00</b><br>Highways              | ROW:                          | \$250,000                                   | Federal NHS  | \$144,000   | \$0       | \$48,000  | \$48,000  | \$48,000    | \$0         |
| <b>Lyman</b><br>2024900           | Highway<br>Improvements                   | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0                           | State        | \$90,000    | \$40,000  | \$16,667  | \$16,667  | \$16,667    | \$0         |
|                                   |   | L                             | Totals:                                     |              | \$450,000   | \$56,000  | \$131,333 | \$131,333 | \$131,333   | \$0         |
| ,                                 | E 111 EASTBOUNI<br>ute 35 and extendi     | D<br>ng east 1.00 mile to     | Thompson Road                               | 1.           |             |           |           |           |             |             |
| Arundel                           | 019002.00                                 | PE:                           | \$200,000                                   | Federal HSIP | \$1,620,000 | \$194,184 | \$756,816 | \$334,500 | \$334,500   | \$0         |
| 1900200                           | Highways<br>Intersection<br>Improvements  | ROW:<br>CON:<br>CE:<br>Other: | \$485,000<br>\$1,025,000<br>\$90,000<br>\$0 | State        | \$180,000   | \$21,576  | \$84,091  | \$37,167  | \$37,167    | \$0         |
|                                   |   |                               | Totals:                                     |              | \$1,800,000 | \$215,760 | \$840,906 | \$371,667 | \$371,667   | \$0         |
| ,                                 | OF ALFRED & NE\<br>ntersection with Ne    | W RD<br>w Road and Old Alfi   | red Road.                                   |              |             |           |           |           |             |             |
| A                                 | 000000 00                                 | PE:                           | \$30,000                                    | Federal HSIP | \$190,350   | \$0       | \$9,450   | \$9,450   | \$63,450    | \$54,000    |
| Arundel                           | <b>022823.00</b> Highways Traffic Signals | ROW:<br>CON:<br>CE:<br>Other: | \$1,500<br>\$150,000<br>\$30,000<br>\$0     | State        | \$21,150    | \$0       | \$1,050   | \$1,050   | \$7,050     | \$6,000     |
|                                   |   |                               | Totals:                                     |              | \$211,500   | \$0       | \$10,500  | \$10,500  | \$70,500    | \$60,000    |
| ARUNDEL- SIG<br>Located at the in |   | e 1 and Log Cabin F           | Road.                                       |              |             |           |           |           |             |             |
| Arundel                           | 023509.00                                 | PE:<br>ROW:                   | \$30,000<br>\$1,500                         | Federal HSIP | \$190,350   | \$0       | \$9,450   | \$9,450   | \$63,450    | \$54,000    |
|                                   | Highways<br>Traffic Signals               | CON:<br>CE:<br>Other:         | \$150,000<br>\$30,000<br>\$0                | State        | \$21,150    | \$0       | \$1,050   | \$1,050   | \$7,050     | \$6,000     |
|                                   |   |                               | Totals:                                     |              | \$211,500   | \$0       | \$10,500  | \$10,500  | \$70,500    | \$60,000    |
| ARUNDEL, ROU<br>Beginning at Riv  |   | ding north 0.03 of a          | mile to Limerick                            | Road.        |             |           |           |           |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                 | Stage                         | Available                               | Source                 | Available                      | Obligated to Date              | 2018                        | 2019                 | 2020                 | 2021       |
|--|---------------------------------------|-------------------------------|---|------------------------|--------------------------------|--------------------------------|-----------------------------|----------------------|----------------------|------------|
| Cumberland<br>County<br>1935718        | 019357.18<br>System-Wide<br>Natural   | PE:<br>ROW:<br>CON:           | \$186,000<br>\$0<br>\$0                 | Federal STP            | \$148,800<br>\$37,200          | \$0<br>\$0                     | \$49,600<br>\$12,400        | \$49,600<br>\$12,400 | \$49,600<br>\$12,400 | \$0<br>\$0 |
| 1935716                                | Resource<br>Mitigation                | CE:<br>Other:                 | \$0<br>\$0                              | State                  |                                | ·                              |                             |                      |                      |            |
|  | WATERSHED 2018<br>tershed Manageme    |                               | Totals: ent: to monitor stor            | rm water quantity a    | \$186,000  and quality from M. | <b>\$0</b><br>aineDOT porous p | \$62,000 avement project(s) | <b>\$62,000</b>      | \$62,000             | \$0        |
| Cumberland                             | 019357.19                             | PE:<br>ROW:                   | \$186,000                               | Federal STP            | \$148,800                      | \$0                            | \$49,600                    | \$49,600             | \$49,600             | \$0        |
| County                                 | System-Wide<br>Natural<br>Resource    | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0<br>\$0                | State                  | \$37,200                       | \$0                            | \$12,400                    | \$12,400             | \$12,400             | \$0        |
|  | Mitigation                            |                               | Totals:                                 |                        | \$186,000                      | \$0                            | \$62,000                    | \$62,000             | \$62,000             | \$0        |
|  | WATERSHED 2019<br>tershed Manageme    |                               | ent; to monitor stor                    | rm water quantity a    | and quality from M             | aineDOT porous p               | avement project(s)          | ).                   |                      |            |
| Cumberland<br>County                   | 019357.20<br>System-Wide<br>Natural   | PE:<br>ROW:<br>CON:           | \$186,000<br>\$0<br>\$0                 | Federal STP State      | \$148,800<br>\$37,200          | \$0<br>\$0                     | \$49,600<br>\$12,400        | \$49,600<br>\$12,400 | \$49,600<br>\$12,400 | \$0<br>\$0 |
|  | Resource<br>Mitigation                | CE:<br>Other:                 | \$0<br>\$0                              |                        | Ψοι,200                        |                                | Ψ12,100                     | ψ12,100              | Ψ12,100              |            |
| 10110 005511                           | · ·                                   |                               | Totals:                                 |                        | \$186,000                      | \$0                            | \$62,000                    | \$62,000             | \$62,000             | \$0        |
|  | WATERSHED 2020<br>tershed Manageme    |                               | ent; to monitor sto                     | rm water quantity a    | and quality from M             | aineDOT porous p               | avement project(s)          | ).                   |                      |            |
| Falmouth,<br>Cumberland.               | <b>023663.00</b><br>Highways          | PE:<br>ROW:                   | \$150,000<br>\$0                        | Federal STP            | \$900,000                      | \$0                            | \$45,000                    | \$45,000             | \$300,000            | \$255,000  |
| Yarmouth,<br>Freeport,                 | Safety<br>Improvements                | CON:<br>CE:<br>Other:         | \$850,000<br>\$0<br>\$0                 | State                  | \$100,000                      | \$0                            | \$5,000                     | \$5,000              | \$33,333             | \$28,333   |
| Brunswick,<br>Topsham                  | ı                                     |                               | Totals:                                 |                        | \$1,000,000                    | \$0                            | \$50,000                    | \$50,000             | \$333,333            | \$283,333  |
|  | 95 IMPROVEMENT<br>sportation System N |                               | actions to improve                      | e safety, reliability, | and level of servi             | ce along the Inters            | tate 295 Corridor b         | oetween Falmouth     | and Topsham.         |            |
| Falmouth                               | 022310.00                             | PE:                           | \$85,000                                | Federal STP            | \$720,000                      | \$10,800                       | \$30,600                    | \$246,600            | \$216,000            | \$216,000  |
| 2231000                                | Highways<br>Bridge<br>Rehabilitation  | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$725,000<br>\$85,000<br>\$0 | State                  | \$180,000                      | \$18,000                       | \$0                         | \$54,000             | \$54,000             | \$54,000   |
|  | L                                     |                               | Totals:                                 |                        |                                |                                |                             | \$300,600            | \$270,000            |            |

Presumpscot Falls Bridge (#5669) over Presumpscot River. Located 0.21 of a mile northeast of Pleasant Hill Road.

| Towns Fed Project #               | WIN<br>Asset                                    | Stone                         | Avoilable                                | Source                      | Available             | Obligated<br>to Date | 2018            | 2019                  | 2020             | 2021             |
|-----------------------------------|---|-------------------------------|--|-----------------------------|-----------------------|----------------------|-----------------|-----------------------|------------------|------------------|
| Description                       | Scope   | Stage PE:                     | Available                                |                             |                       |                      | \$0             |                       |                  |                  |
| Falmouth                          | 022422.00                                       | ROW:                          | \$25,000<br>\$0                          | Federal NHPP<br>Federal NHS | \$616,800<br>\$20,000 | \$0<br>\$0           | \$0<br>\$10,000 | \$205,600<br>\$10,000 | \$205,600<br>\$0 | \$205,600<br>\$0 |
| 2242200                           | Highways  | CON:                          | \$711,000                                | rederal NHS                 | \$20,000              | ΦU                   | \$10,000        | \$10,000              | ΦΟ               | 20               |
|                                   | Mill And Fill                                   | CE:<br>Other:                 | \$60,000<br>\$0                          | State                       | \$159,200             | \$5,000              | \$0             | \$51,400              | \$51,400         | \$51,400         |
|                                   |   |                               | Totals:                                  |                             | \$796,000             | \$5,000              | \$10,000        | \$267,000             | \$257,000        | \$257,000        |
|                                   | 95 EB & WB & RAI<br>astbound and west           | MPS<br>bound including all i  | ramps to Intersta                        | te 295 and Route 1.         |                       |                      |                 |                       |                  |                  |
|                                   |   | PE:                           | \$80,000                                 | Federal STP                 | \$684,000             | \$20,000             | \$253,333       | \$205,333             | \$205,333        | \$0              |
| <b>Falmouth</b> 2260000           | <b>022600.00</b> Highways Bridge Rehabilitation | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$685,000<br>\$85,000<br>\$0  | State                       | \$171,000             | \$17,000             | \$51,333        | \$51,333              | \$51,333         | \$0              |
|                                   |   |                               | Totals:                                  |                             | \$855,000             | \$37,000             | \$304,667       | \$256,667             | \$256,667        | \$0              |
| ,                                 | AMBERT ST BR #5<br>Bridge (#5553) ove           | 553<br>r Presumpscot Rive     | r. Located 0.24 c                        | f a mile southeast o        | of Hamlin Road.       |                      |                 |                       |                  |                  |
| Falmouth                          | 022672.00                                       | PE:                           | \$60,000                                 | Federal HSIP                | \$576,000             | \$90,000             | \$0             | \$162,000             | \$162,000        | \$162,000        |
| 2267200                           | Highways<br>Safety<br>Improvements              | ROW:<br>CON:<br>CE:<br>Other: | \$40,000<br>\$450,000<br>\$90,000<br>\$0 | State                       | \$64,000              | \$10,000             | \$0             | \$18,000              | \$18,000         | \$18,000         |
|                                   |   |                               | Totals:                                  |                             | \$640,000             | \$100,000            | \$0             | \$180,000             | \$180,000        | \$180,000        |
|                                   | 95 NB RAMP/BUCF<br>th turn lanes at Inte        | (NAM<br>rstate 295 northbou   | nd off-ramp.                             |                             |                       |                      |                 |                       |                  |                  |
|                                   | 22274 22  | PE:                           | \$25,000                                 | Federal NHPP                | \$540,000             | \$0                  | \$180,000       | \$180,000             | \$180,000        | \$0              |
| Freeport<br>2287100               | <b>022871.00</b><br>Highways                    | ROW:<br>CON:                  | \$0<br>\$525,000                         | Federal NHS                 | \$22,500              | \$0                  | \$22,500        | \$0                   | \$0              | \$0              |
|                                   | Lighting  | CE:<br>Other:                 | \$75,000<br>\$75,000<br>\$0              | State                       | \$62,500              | \$2,500              | \$20,000        | \$20,000              | \$20,000         | \$0              |
|                                   |   |                               | Totals:                                  |                             | \$625,000             | \$2,500              | \$222,500       | \$200,000             | \$200,000        | \$0              |
| FREEPORT, I-9<br>Replace lighting | 95 EXIT 22<br>g at Interstate 295 E             | Exit #22.                     |  |                             |                       |                      |                 |                       |                  |                  |
| Francet                           | 022590 00                                       | PE:                           | \$250,000                                | Federal STP                 | \$225,000             | \$0                  | \$75,000        | \$75,000              | \$75,000         | \$0              |
| Freeport                          | <b>023589.00</b> Highways Safety Improvements   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0                 | State                       | \$25,000              | \$0                  | \$8,333         | \$8,333               | \$8,333          | \$0              |
|                                   |   |                               | Totals:                                  |                             | \$250,000             | \$0                  | \$83,333        | \$83,333              | \$83,333         | \$0              |
| FREEPORT, I-2<br>Beginning at the |   | thbound off-ramp ex           | tending west 0.2                         | 4 of a mile (include        | s 0.04 of a mile of   | divided highway).    |                 |                       |                  |                  |

| Asset   | Stage  | Available   | Source                   | Available             | Obligated to Date | 2018   | 2019                  | 2020                 | 2021   |
|---|--|---|--------------------------|-----------------------|-------------------|--|-----------------------|----------------------|--|
| Scope   | PE:  |   |                          |                       |                   |  |                       |                      | \$(  |
| 023627.00<br>Highways<br>Bridge<br>Improvements | ROW:<br>CON:<br>CE:<br>Other:  | \$185,000<br>\$15,000<br>\$0<br>\$0<br>\$0  | Federal STP State        | \$160,000<br>\$40,000 | \$0<br>\$0        | \$53,333<br>\$13,333   | \$53,333<br>\$13,333  | \$53,333<br>\$13,333 | \$(  |
|   |  | Totals:   |                          | \$200,000             | \$0               | \$66,667   | \$66,667              | \$66,667             | \$   |
| ) BR #5720<br>dge (#5720) over Int              | erstate 295. Locate  | d 0.14 of a mile  | southeast of Hunte       | r Road.               |                   |  |                       |                      |  |
|   | DE:  | <b>#450.000</b>   | Federal NHPP             | \$994,639             | \$124,000         | \$870,639  | \$0                   | \$0                  | \$   |
|   |  |   | Federal NHS              | \$1,300,391           | \$0               | \$1,300,391  | \$0                   | \$0                  | \$   |
|   | CON:   | \$4,873,338   | Local                    | \$600,000             | \$0               | \$600,000  | \$0                   | \$0                  | \$   |
| Rehabilitation                                  | CE:  | \$165,000   | Private                  | \$1,719,550           | \$0               | \$1,719,550  | \$0                   | \$0                  | \$(  |
|   | Other:   | \$0   | State                    | \$573,758             | \$544,836         | \$28,921   | \$0                   | \$0                  | \$(  |
| _   |  | Totals:   |                          | \$5,188,338           | \$668,836         | \$4,519,502  | \$0                   | \$0                  | \$   |
|   | PE:  | tending westerly<br>\$70,000  | 1.48 miles. Federal HSIP | \$269,100             | \$8,100           | \$0  | \$87,000              | \$87,000             | \$87,00  |
|   | PE:  | \$70.000  | Federal HSIP             | \$269.100             | \$8.100           | \$0  | \$87.000              | \$87.000             | \$87.00  |
|   |  |   | Federal Safety           | \$72,900              | \$0               | \$36,450   | \$36,450              | \$0                  | \$   |
| Intersection<br>Improvements                    | CON.<br>CE:<br>Other:  | \$250,000<br>\$40,000<br>\$0  | State                    | \$38,000              | \$9,000           | \$0  | \$9,667               | \$9,667              | \$9,66   |
| _   |  | Totals:   |                          | \$380,000             | \$17,100          | \$36,450   | \$133,117             | \$96,667             | \$96,66  |
| ITE 25<br>ntersection of Route                  | 25 and Libby Aven  | ue.   |                          |                       |                   |  |                       |                      |  |
| 000074 40                                       | PE:  | \$0   | Federal NHS              | \$16,523              | \$40,000          | -\$23,477  | \$0                   | \$0                  | \$   |
|   |  |   | Private                  | \$3,763               | \$0               | \$3,763  | \$0                   | \$0                  | \$   |
| New<br>Construction                             | CE:<br>Other:  | \$24,416<br>\$0   | State                    | \$4,131               | \$50,000          | -\$45,869  | \$0                   | \$0                  | \$(  |
| _   |  | Totals:   |                          | \$24,416              | \$90,000          | -\$65,584  | \$0                   | \$0                  | \$   |
|   |  | i Otais.  |                          | Ψ2-7,-1.0             | 400,000           | * /  | · ·                   | ΨŪ                   | Y  |
| 26 A (GRAY BY-PA<br>Invironmental Monit         |  |   | By-pass.                 | Ψ24,410               | ψου,σου           | , ,  | ·                     | **                   | *  |
| Environmental Monito                            | oring from Route 20<br>PE:   | 92 to Route 26 of<br>\$37,905   | By-pass.                 | \$833,916             | \$0               | \$298,188  | \$267,864             | \$267,864            | \$1  |
| ,   | oring from Route 20  | 02 to Route 26 or   |                          |                       |                   | . ,  | \$267,864<br>\$66,966 |                      |  |
|   | Highways Bridge Improvements  D BR #5720 dge (#5720) over Int  O20277.00 Highways Highway Rehabilitation  JTE 25 of a mile north of Journal Intersection Improvements  TE 25 Intersection of Route  O08871.48 Highways New | Highways CON: Bridge CE: Improvements Other:  DBR #5720 Ige (#5720) over Interstate 295. Locate  O20277.00 PE: Highways ROW: Highways ROW: Highway CON: Rehabilitation CE: Other:  DTE 25 Intersection Improvements Other:  DTE 25 Intersection of Route 25 and Libby Aven  O8871.48 ROW: Highways CON: New CE: | Name                     | Name                  | D23627.00         | Description   Content   State   Stat | Name                  | Name                 | CON: SON   STORT   SON   SON |

| <b>Towns</b> Fed Project # Description         | WIN<br>Asset<br>Scope                     | Stage                          | Available                                    | Source               | Available            | Obligated to Date    | 2018                | 2019                | 2020               | 2021           |
|--|---|--------------------------------|--|----------------------|----------------------|----------------------|---------------------|---------------------|--------------------|----------------|
| Description                                    | Осорс                                     | PE:                            | \$500,000                                    | Federal NHPP         | \$5,632,000          | \$172,000            | \$214,000           | \$1,891,333         | \$1,677,333        | \$1,677,333    |
| Lyman, Hollis,<br>Buxton,<br>Gorham<br>2264100 | <b>022641.00</b> Highways Reconstruction  | ROW:<br>CON:<br>CE:<br>Other:  | \$250,000<br>\$5,840,000<br>\$450,000<br>\$0 | State                | \$1,408,000          | \$43,000             | \$53,500            | \$472,833           | \$419,333          | \$419,333      |
|  |   |                                | Totals:                                      |                      | \$7,040,000          | \$215,000            | \$267,500           | \$2,364,167         | \$2,096,667        | \$2,096,667    |
| 0 0  | ,   | oute 5 extending no            | rtherly 2.16 miles                           | s. Beginning 0.16 of | f a mile north of Ma | ain Street extending | g northerly 0.20 of | f a mile. Beginning | 0.62 of a mile nor | rth of Osborne |
| North  | 022338.00                                 | PE:<br>ROW:                    | \$60,000<br>\$5,000                          | Federal STP          | \$400,000            | \$52,000             | \$0                 | \$116,000           | \$116,000          | \$116,000      |
| Yarmouth<br>2233800                            | Highways<br>Bridge<br>Substructure        | CON:<br>CE:<br>Other:          | \$3,000<br>\$375,000<br>\$60,000<br>\$0      | State                | \$100,000            | \$13,000             | \$0                 | \$29,000            | \$29,000           | \$29,000       |
|  | Rehabilitation                            |                                | Totals:                                      |                      | \$500,000            | \$65,000             | \$0                 | \$145,000           | \$145,000          | \$145,000      |
|  | OUTH, BR #0188<br>ge (#0188) over MC      | CRR. Located 0.14 o            | f a mile north of                            | Hazel Lane.          |                      |                      |                     |                     |                    |                |
| Portland,                                      | 022420.00                                 | PE:                            | \$50,000                                     | Federal NHFP         | \$3,532,500          | \$0                  | \$0                 | \$1,177,500         | \$1,177,500        | \$1,177,500    |
| South  | Highways                                  | ROW:<br>CON:                   | \$0<br>\$3,675,000                           | Federal NHS          | \$45,000             | \$0                  | \$22,500            | \$22,500            | \$0                | \$0            |
| Portland,<br>Scarborough                       | Mill And Fill                             | CE:<br>Other:                  | \$250,000<br>\$0                             | State                | \$397,500            | \$5,000              | \$0                 | \$130,833           | \$130,833          | \$130,833      |
| 2242000  |   |                                | Totals:                                      |                      | \$3,975,000          | \$5,000              | \$22,500            | \$1,330,833         | \$1,308,333        | \$1,308,333    |
|  | CARBOROUGH I-29<br>Portland city line a   | 95 N&S<br>and extending 9.70 n | niles, including n                           | orthbound gaps in p  | orevious treatment   |                      |                     |                     |                    |                |
| Portland,                                      | 023721.00                                 | PE:                            | \$15,265                                     | Federal NHPP         | \$565,812            | \$0                  | \$4,071             | \$4,071             | \$188,604          | \$184,533      |
| Westbrook                                      | Highways<br>Mill And Fill                 | ROW:<br>CON:<br>CE:<br>Other:  | \$0<br>\$661,471<br>\$30,529<br>\$0          | State                | \$141,453            | \$0                  | \$1,018             | \$1,018             | \$47,151           | \$46,133       |
|  |   |                                | Totals:                                      |                      | \$707,265            | \$0                  | \$5,088             | \$5,088             | \$235,755          | \$230,667      |
|  | ESTBROOK, ROUT<br>verside Street and e    | TE 302<br>extending north 1.17 | miles to Chase                               | Hill Drive.          |                      |                      |                     |                     |                    |                |
| Portland                                       | 017455.01                                 | PE:<br>ROW:                    | \$23,000<br>\$0                              | Federal<br>OTHERS    | \$95,700             | \$94,800             | \$900               | \$0                 | \$0                | \$0            |
| 1745501  | Marine<br>New                             | CON:<br>CE:                    | \$86,625<br>\$10,000                         | Private              | \$23,925             | \$23,700             | \$225               | \$0                 | \$0                | \$0            |
|  | Construction                              | Other:                         | \$0,000                                      | State                | \$0                  | \$0                  | \$0                 | \$0                 | \$0                | \$0            |
|  |   |                                | Totals:                                      |                      | \$119,625            | \$118,500            | \$1,125             | \$0                 | \$0                | \$0            |
| - , -  | BITD WABANAKI C<br>I installation of a cr | RANE<br>ane on the Wabanal     | ki ferry.                                    |                      |                      |                      |                     |                     |                    |                |

| Towns Fed Project # Description                      | <b>WIN</b><br>Asset<br>Scope  | Stage   | Available  | Source                        | Available   | Obligated to Date                     | 2018  | 2019                                   | 2020  | 2021              |
|--|---|---|--|-------------------------------|---|---------------------------------------|---|--|---|-------------------|
| Portland<br>1745502                                  | <b>017455.02</b><br>Marine  | PE:<br>ROW:   | \$5,000<br>\$0   | Federal<br>OTHERS             | \$98,814  | \$24,000                              | \$74,814                                      | \$0                                    | \$0   | \$0               |
| 1743302  | New<br>Construction   | CON:<br>CE:<br>Other:                                     | \$98,517<br>\$20,000<br>\$0  | Private                       | \$24,703  | \$6,000                               | \$18,703                                      | \$0                                    | \$0   | \$0               |
|  |   |   | Totals:  |                               | \$123,517   | \$30,000                              | \$93,517                                      | \$0                                    | \$0   | \$0               |
| ,  | CBITD DRY DOCK IT<br>is to the Wabanaki fer   |   | lock.  |                               |   |                                       |   |  |   |                   |
| Portland<br>1745503                                  | <b>017455.03</b><br>Marine  | PE:<br>ROW:   | \$5,000<br>\$0   | Federal<br>OTHERS             | \$60,000  | \$16,160                              | \$43,840                                      | \$0                                    | \$0   | \$0               |
| 1743303  | New<br>Construction   | CON:<br>CE:<br>Other:                                     | \$60,000<br>\$10,000<br>\$0  | Private                       | \$15,000  | \$4,040                               | \$10,960                                      | \$0                                    | \$0   | \$0               |
|  |   |   | Totals:  |                               | \$75,000  | \$20,200                              | \$54,800                                      | \$0                                    | \$0   | \$0               |
| - , -  | CBITD ELECTRICAL/<br>irs and the installation                                       | -   | 3 and 4 at the Ca  | asco Bay Ferry Te             | minal.  |                                       |   |  |   |                   |
| Portland   | 017628.00   | PE:   | \$179,905  | Federal HPP                   | \$346,540   | \$226,540                             | \$0   | \$0                                    | \$40,000                                      | \$40,000          |
| 1762800  | Highways  | ROW:<br>CON:  | \$103,270<br>\$140,000   | Local                         | \$86,635  | \$56,635                              | \$0   | \$0                                    | \$10,000                                      | \$10,000          |
|  | Reconstruction  | CE:<br>Other:   | \$10,000<br>\$0  | State                         | \$0   | \$0                                   | \$0   | \$0                                    | \$0   | \$0               |
|  |   |   |  |                               |   |                                       |   |  |   |                   |
|  |   |   | Totals:  |                               | \$433,175   | \$283,175                             | \$0   | \$0                                    | \$50,000                                      | \$50,000          |
| - , -  | SOMERSET STREET   |   |  | including part of th          |   |                                       |   | ·                                      | \$50,000                                      | \$50,000          |
| Beginning at E                                       | Im Street and extend  | ling 0.26 of a mile to                                    | Hanover Street,<br>\$5,000   | including part of th          |   |                                       |   | ·                                      | <b>\$50,000</b><br>\$33,333                   | <b>\$50,000</b>   |
| - , -  |   | ling 0.26 of a mile to<br>PE:<br>ROW:                     | \$5,000 \$0  | • •                           | e Bayside Trail. Th   | nis project is only p                 | partially funded for                          | construction.                          |   | \$0               |
| Beginning at E                                       | Im Street and extend  | ling 0.26 of a mile to                                    | Hanover Street,<br>\$5,000   | Federal TAP                   | e Bayside Trail. Tr   | nis project is only p<br>\$8,000      | partially funded for<br>\$29,333              | construction.                          | \$33,333                                      | \$0<br>\$0        |
| Beginning at E                                       | 018364.01<br>Bicycle/Pedestrian   | ling 0.26 of a mile to<br>PE:<br>ROW:<br>CON:<br>CE:      | \$5,000<br>\$0<br>\$113,000<br>\$12,000  | Federal TAP<br>Local          | e Bayside Trail. Th<br>\$104,000<br>\$26,000  | \$8,000<br>\$2,000                    | \$29,333<br>\$7,333                           | \$33,333<br>\$8,333                    | \$33,333<br>\$8,333                           |                   |
| PORTLAND, B  | 018364.01<br>Bicycle/Pedestrian   | ling 0.26 of a mile to PE: ROW: CON: CE: Other:           | \$5,000<br>\$0<br>\$113,000<br>\$12,000<br>\$0<br><b>Totals:</b>                           | Federal TAP<br>Local<br>State | \$104,000<br>\$26,000<br>\$0<br>\$130,000   | \$8,000<br>\$2,000<br>\$0<br>\$10,000 | \$29,333<br>\$7,333<br>\$0                    | \$33,333<br>\$8,333<br>\$0             | \$33,333<br>\$8,333<br>\$0                    | \$0<br>\$0        |
| PORTLAND, B  | 018364.01 Bicycle/Pedestrian Reconstruction  BAYSIDE TRAIL CONcents and widening or | PE: ROW: CON: CE: Other:  VSTR f the sidewalk locate ROW: | \$5,000<br>\$0<br>\$113,000<br>\$12,000<br>\$0<br><b>Totals:</b><br>ed at the intersection | Federal TAP<br>Local<br>State | \$104,000<br>\$26,000<br>\$0<br>\$130,000   | \$8,000<br>\$2,000<br>\$0<br>\$10,000 | \$29,333<br>\$7,333<br>\$0                    | \$33,333<br>\$8,333<br>\$0             | \$33,333<br>\$8,333<br>\$0                    | \$0<br>\$0        |
| Portland<br>1836401<br>PORTLAND, B<br>Trail improvem | 018364.01 Bicycle/Pedestrian Reconstruction  BAYSIDE TRAIL CONtents and widening of | PE: ROW: CON: CE: Other:  VSTR f the sidewalk locate      | \$5,000<br>\$0<br>\$113,000<br>\$12,000<br>\$0<br>Totals:                                  | Federal TAP Local State       | e Bayside Trail. Th<br>\$104,000<br>\$26,000<br>\$0<br>\$130,000<br>et and Marginal W | \$8,000<br>\$2,000<br>\$0<br>\$10,000 | \$29,333<br>\$7,333<br>\$0<br><b>\$36,667</b> | \$33,333<br>\$8,333<br>\$0<br>\$41,667 | \$33,333<br>\$8,333<br>\$0<br><b>\$41,667</b> | \$0<br>\$0<br>\$0 |

| Towns<br>Fed Project #           | WIN<br>Asset                           |                               |                                    | _                   |                     | Obligated |           |           |             |             |
|----------------------------------|--|-------------------------------|------------------------------------|---------------------|---------------------|-----------|-----------|-----------|-------------|-------------|
| Description                      | Scope                                  | Stage                         | Available                          | Source              | Available           | to Date   | 2018      | 2019      | 2020        | 2021        |
| Portland                         | 018791.00                              | PE:<br>ROW:                   | \$28,000<br>\$0                    | Federal NHPP        | \$91,991            | \$22,400  | \$69,591  | \$0       | \$0         | \$0         |
| 1879100                          | Highways                               | CON:                          | \$573,000                          | Federal NHS         | \$420,809           | \$0       | \$420,809 | \$0       | \$0         | \$0         |
|                                  | Mill And Fill                          | CE:<br>Other:                 | \$40,000<br>\$0                    | State               | \$128,200           | \$110,802 | \$17,398  | \$0       | \$0         | \$0         |
|                                  |  |                               | Totals:                            |                     | \$641,000           | \$133,202 | \$507,798 | \$0       | \$0         | \$0         |
| PORTLAND, RI<br>Beginning at Bri |  | extending north 0.5           | 8 of a mile.                       |                     |                     |           |           |           |             |             |
|                                  |  | PE:                           | \$50,000                           | Federal STP         | \$43,200            | \$0       | \$21,600  | \$21,600  | \$0         | \$0         |
| Portland<br>1886500              | 018865.00<br>Bicycle/Pedestr           | ROW:                          | \$10,000                           | Federal TAP         | \$239,590           | \$4,800   | \$0       | \$78,263  | \$78,263    | \$78,263    |
| 1000300                          | ian <sup>°</sup><br>New                | CON:<br>CE:<br>Other:         | \$268,488<br>\$25,000<br>\$0       | Local               | \$70,698            | \$12,000  | \$0       | \$19,566  | \$19,566    | \$19,566    |
|                                  | Construction                           |                               | Totals:                            |                     | \$353,488           | \$16,800  | \$21,600  | \$119,429 | \$97,829    | \$97,829    |
|                                  | . COMMERCIAL Co<br>eginning at Beach S | Street and extending          |                                    |                     |                     |           |           |           |             |             |
| Portland                         | 018886.00                              | PE:                           | \$10,000                           | Federal STP         | \$2,160             | \$0       | \$2,160   | \$0       | \$0         | \$0         |
| 1888600                          | Bicycle/Pedestr                        | ROW:<br>CON:                  | \$1,000<br>\$124,000               | Federal TAP         | \$113,280           | \$240     | \$41,947  | \$35,547  | \$35,547    | \$0         |
|                                  | ian                                    | CE:                           | \$9,300                            | Local               | \$28,860            | \$600     | \$10,487  | \$8,887   | \$8,887     | \$0         |
|                                  | Reconstruction                         | Other:                        | \$0                                | State               | \$0                 | \$0       | \$0       | \$0       | \$0         | \$0         |
| PORTLAND, BA                     | AYSIDE TRAIL                           |                               | Totals:                            |                     | \$144,300           | \$840     | \$54,593  | \$44,433  | \$44,433    | \$0         |
| Intersection imp                 | provements with Eas                    | stern Prom Trail.             |                                    |                     |                     |           |           |           |             |             |
| Doubles d                        | 040007.00                              | PE:                           | \$10,000                           | Federal STP         | \$7,272             | \$0       | \$7,272   | \$0       | \$0         | \$0         |
| Portland<br>1888700              | 018887.00<br>Bicycle/Pedestr           | ROW:<br>CON:                  | \$100                              | Federal TAP         | \$75,772            | \$808     | \$24,988  | \$24,988  | \$24,988    | \$0         |
| 1000700                          | ian                                    | CON:                          | \$83,705<br>\$10,000               | Local               | \$20,761            | \$0       | \$8,267   | \$6,247   | \$6,247     | \$0         |
|                                  | Rehabilitation                         | Other:                        | \$0                                | State               | \$0                 | \$0       | \$0       | \$0       | \$0         | \$0         |
|                                  |  |                               | Totals:                            |                     | \$103,805           | \$808     | \$40,527  | \$31,235  | \$31,235    | \$0         |
| - , .                            | OREST AVE. SIDEN<br>vements located at | WALK<br>the intersection of F | orest Avenue an                    | d Dartmouth Street  | for 0.01 of a mile. |           |           |           |             |             |
| Davidson !                       | 004745.00                              | PE:                           | \$1,500,000                        | Federal NHPP        | \$10,868,000        | \$50,000  | \$306,000 | \$306,000 | \$3,606,000 | \$3,300,000 |
| Portland<br>2174500              | <b>021745.00</b><br>Highways           | ROW:                          | \$20,000                           | Federal NHS         | \$400,000           | \$0       | \$133,333 | \$133,333 | \$133,333   | \$0         |
| 2174000                          | Bridge<br>Replacement                  | CON:<br>CE:<br>Other:         | \$10,000,000<br>\$1,000,000<br>\$0 | State               | \$1,252,000         | \$50,000  | \$34,000  | \$34,000  | \$400,667   | \$366,667   |
|                                  |  |                               | Totals:                            |                     | \$12,520,000        | \$100,000 | \$473,333 | \$473,333 | \$4,140,000 | \$3,666,667 |
| - , -                            | 95 VERANDA BR #3<br>Bridge (#5933) ove | 5933<br>r Veranda Street. Lo  | ocated 0.15 of a                   | mile south of Route | 1.                  |           |           |           |             |             |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope                      | Stage                         | Available                             | Source               | Available       | Obligated to Date | 2018        | 2019        | 2020        | 2021 |
|--|--|-------------------------------|---------------------------------------|----------------------|-----------------|-------------------|-------------|-------------|-------------|------|
| 200011711011                           | Сооро                                      | PE:                           | \$150,000                             | Federal NHFP         | \$1,160,700     | \$75,000          | \$542,850   | \$542,850   | \$0         | \$0  |
| <b>Portland</b> 2194202                | <b>021942.02</b> Marine New Construction   | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$3,131,400<br>\$40,000<br>\$0 | State                | \$2,160,700     | \$75,000          | \$1,042,850 | \$1,042,850 | \$0         | \$0  |
|  |  |                               | Totals:                               |                      | \$3,321,400     | \$150,000         | \$1,585,700 | \$1,585,700 | \$0         | \$0  |
| ,                                      | EW MAINT BUILDII<br>v maintenance and      | NG<br>operations building     | at the gate of the                    | International Marin  | ne Terminal.    |                   |             |             |             |      |
|  |  | PE:                           | \$0                                   | Federal CMAQ         | \$0             | \$0               | \$0         | \$0         | \$0         | \$0  |
| Portland<br>2194204                    | <b>021942.04</b><br>Freight                | ROW:                          | \$0                                   | Federal NHFP         | \$428,228       | \$396,375         | \$31,853    | \$0         | \$0         | \$0  |
| 2194204                                | Capital<br>Equipment                       | CON:<br>CE:<br>Other:         | \$856,455<br>\$0<br>\$0               | State                | \$428,228       | \$396,375         | \$31,853    | \$0         | \$0         | \$0  |
|  | Purchase                                   |                               | Totals:                               |                      | \$856,455       | \$792,750         | \$63,705    | \$0         | \$0         | \$0  |
| PORTLAND, RA<br>Purchase rail pa       | -  | nal Marine Terminal           | operations.                           |                      |                 |                   |             |             |             |      |
| Portland                               | 021942.05                                  | PE:                           | \$107,000                             | Federal NHFP         | \$553,003       | \$417,000         | \$136,003   | \$0         | \$0         | \$0  |
| 2194205                                | Rail<br>New<br>Construction                | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$949,005<br>\$50,000<br>\$0   | State                | \$553,003       | \$417,000         | \$136,003   | \$0         | \$0         | \$0  |
|  |  |                               | Totals:                               |                      | \$1,106,005     | \$834,000         | \$272,005   | \$0         | \$0         | \$0  |
| ,                                      | AIL CAPACITY IMF<br>eet of intermodal tra  | PS<br>ack at ramp, 1,100 fe   | eet of runaround                      | track extension with | n 3 crossovers. |                   |             |             |             |      |
| 5 41 1                                 | 00404000                                   | PE:                           | \$255,000                             | Federal CMAQ         | \$889,607       | \$0               | \$331,845   | \$278,881   | \$278,881   | \$0  |
| Portland<br>2194206                    | <b>021942.06</b><br>Marine                 | ROW:<br>CON:                  | \$0<br>\$3,927,400                    | Federal NHFP         | \$2,438,859     | \$145,223         | \$764,546   | \$764,546   | \$764,546   | \$0  |
|  | Rehabilitation                             | CE:<br>Other:                 | \$100,000<br>\$0                      | State                | \$953,934       | \$56,814          | \$299,040   | \$299,040   | \$299,040   | \$0  |
|  |  |                               | Totals:                               |                      | \$4,282,400     | \$202,037         | \$1,395,430 | \$1,342,467 | \$1,342,467 | \$0  |
| - ,                                    | HARF INFILL/REM<br>g maintenance build     | OVE<br>ding and infill 12,000 | ) square feet of to                   | erminal marine wha   | rf.             |                   |             |             |             |      |
| Portland                               | 021942.07                                  | PE:                           | \$40,000                              | Federal NHFP         | \$208,000       | \$20,000          | \$62,667    | \$62,667    | \$62,667    | \$0  |
| 2194207                                | Public<br>Transportation<br>Rehabilitation | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$336,011<br>\$40,000<br>\$0   | State                | \$208,011       | \$20,000          | \$62,670    | \$62,670    | \$62,670    | \$0  |
|  |  |                               | Totals:                               |                      | \$416,011       | \$40,000          | \$125,337   | \$125,337   | \$125,337   | \$0  |
| - ,                                    | ERMINAL GRADIN<br>ng/Paving/Striping:      | G<br>striping for truck acc   | ess and containe                      | er placement and dr  | rainage.        |                   |             |             |             |      |

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope            | Stage         | Available                 | Source       | Available   | Obligated to Date | 2018        | 2019 | 2020 | 2021 |
|--|----------------------------------|---------------|---------------------------|--------------|-------------|-------------------|-------------|------|------|------|
| DI                                     | 004040.00                        | PE:           | \$0                       | Federal CMAQ | \$1,300,000 | \$0               | \$1,300,000 | \$0  | \$0  | \$0  |
| Portland                               | <b>021942.09</b><br>Freight      | ROW:<br>CON:  | \$0<br>\$4,492,250        | Federal NHFP | \$2,246,125 | \$0               | \$2,246,125 | \$0  | \$0  | \$0  |
|  | Capital<br>Equipment<br>Purchase | CE:<br>Other: | \$4,492,230<br>\$0<br>\$0 | State        | \$946,125   | \$0               | \$946,125   | \$0  | \$0  | \$0  |
|  | Fulcilase                        |               | Totals:                   |              | \$4,492,250 | \$0               | \$4,492,250 | \$0  | \$0  | \$0  |

#### PORTLAND, MOBILE HARBOR CRANE

Purchase of mobile harbor crane for International Marine Terminal operations.

|          | Assistance   |                               | Totals:                        |              | \$813.594 | \$0 | \$0 | \$271.198 | \$271.198 | \$271.198 |
|----------|--|-------------------------------|--------------------------------|--------------|-----------|-----|-----|-----------|-----------|-----------|
| Portland | 022328.00 Public Transportation Operating Assistance | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$813,594 | Local        | \$162,719 | \$0 | \$0 | \$54,240  | \$54,240  | \$54,240  |
| 5 4 1    |  | PE:                           | \$0                            | Federal CMAQ | \$650,875 | \$0 | \$0 | \$216,958 | \$216,958 | \$216,958 |

#### METRO/HUSKY LINE

Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. FTA Transfer.

| Portland | 022328.20                                  | PE:                           | \$0                            | Federal CMAQ | \$623,822 | \$0 | \$0 | \$0 | \$207,941 | \$207,941 |
|----------|--|-------------------------------|--------------------------------|--------------|-----------|-----|-----|-----|-----------|-----------|
| Portiand | Public Transportation Operating Assistance | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$779,778 | Local        | \$155,956 | \$0 | \$0 | \$0 | \$51,985  | \$51,985  |
|          | Madiatalice                                |                               | Totals:                        |              | \$779,778 | \$0 | \$0 | \$0 | \$259,926 | \$259,926 |

#### METRO/HUSKY LINE

Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 2-FTA Transfer.

| Portland | 022705.01                | PE:<br>ROW: | \$0<br>\$0            | Federal Ferry<br>Boat | \$226,248 | \$226,246 | \$2 | \$0 | \$0 | \$0 |
|----------|--------------------------|-------------|-----------------------|-----------------------|-----------|-----------|-----|-----|-----|-----|
| 2270501  | Marine<br>Rehabilitation | CON:<br>CE: | \$232,810<br>\$50,000 | Federal<br>OTHERS     | \$0       | \$0       | \$0 | \$0 | \$0 | \$0 |
|          |                          | Other:      | \$0                   | State                 | \$56,562  | \$56,561  | \$1 | \$0 | \$0 | \$0 |
|          |                          |             | Totals:               |                       | \$282,810 | \$282,807 | \$3 | \$0 | \$0 | \$0 |

#### CASCO BAY ISLANDS, CON-CE

Construction and Construction Engineering for Casco Bay Islands Improvements; Great Diamond, Little Diamond, Long Island, Chebeague. Replacing bolts, bracing, and piles.

|          |                          |                       | Totals:                 |                       | \$635,981 | \$0 | \$211,994 | \$211,994 | \$211,994 | \$0 |
|----------|--------------------------|-----------------------|-------------------------|-----------------------|-----------|-----|-----------|-----------|-----------|-----|
|          | Marine<br>Rehabilitation | CON:<br>CE:<br>Other: | \$635,981<br>\$0<br>\$0 | State                 | \$127,196 | \$0 | \$42,399  | \$42,399  | \$42,399  | \$0 |
| Portland | 022705.18                | PE:<br>ROW:           | \$0<br>\$0              | Federal Ferry<br>Boat | \$508,785 | \$0 | \$169,595 | \$169,595 | \$169,595 | \$0 |

CASCO BAY ISLANDS, 2018

Passenger Ferry Program. Allocation for capital improvements.

| Fed Project # Description                           | WIN<br>Asset<br>Scope  | Stage                                | Available  | Source                                  | Available  | Obligated to Date                            | 2018                            | 2019                                   | 2020                                      | 2021                               |
|---|--|--------------------------------------|--|---|--|--|---------------------------------|--|---|------------------------------------|
| Description   | Осорс  |                                      |  |   | Available  | to Date                                      | 2010                            | 2010                                   | 2020                                      | 2021                               |
| Portland  | <b>022705.19</b><br>Marine   | PE:<br>ROW:<br>CON:                  | \$0<br>\$0<br>\$635,981  | Federal<br>OTHERS                       | \$508,785  | \$0  | \$0                             | \$169,595                              | \$169,595                                 | \$169,595                          |
|   | Rehabilitation   | CE:<br>Other:                        | \$0<br>\$0<br>\$0  | State                                   | \$127,196  | \$0  | \$0                             | \$42,399                               | \$42,399                                  | \$42,399                           |
|   |  |                                      | Totals:  |   | \$635,981  | \$0  | \$0                             | \$211,994                              | \$211,994                                 | \$211,99                           |
| CASCO BAY IS<br>Passenger Ferr                      | SLANDS, 2019<br>ry Program. Allocatio  | on for capital improv                | ements.  |   |  |  |                                 |  |   |                                    |
| Portland  | <b>022705.20</b><br>Marine   | PE:<br>ROW:                          | \$0<br>\$0   | Federal<br>OTHERS                       | \$508,785  | \$0  | \$0                             | \$0                                    | \$169,595                                 | \$169,59                           |
|   | Rehabilitation   | CON:<br>CE:<br>Other:                | \$635,981<br>\$0<br>\$0  | State                                   | \$127,196  | \$0  | \$0                             | \$0                                    | \$42,399                                  | \$42,399                           |
|   | L  |                                      | Totals:  |   | \$635,981  | \$0  | \$0                             | \$0                                    | \$211,994                                 | \$211,99                           |
| CASCO BAY IS<br>Passenger Ferr                      | SLANDS, 2020<br>ry Program. Allocatio  | on for capital improv                | ements.  |   |  |  |                                 |  |   |                                    |
| Portland  | 023545.00  | PE:<br>ROW:                          | \$60,000<br>\$5,000  | Federal STP                             | \$400,000  | \$0  | \$17,333                        | \$17,333                               | \$133,333                                 | \$116,000                          |
|   | Highways Bridge Substructure   | CON:<br>CE:<br>Other:                | \$375,000<br>\$60,000<br>\$0   | State                                   | \$100,000  | \$0  | \$4,333                         | \$4,333                                | \$33,333                                  | \$29,000                           |
|   | Rehabilitation   |                                      |  |   |  |  | •                               | •                                      |   |                                    |
|   |  |                                      | Totals:  |   | \$500,000  | \$0  | \$21,667                        | \$21,667                               | \$166,667                                 | \$145,000                          |
| - ,   | R# 5616<br>g Bridge (#5616) und  | der Interstate 295. L                |  | s south of the Falm                     | ,  | \$0  | \$21,667                        | <b>\$21,667</b>                        | \$166,667                                 | \$145,00                           |
| PORTLAND, BI<br>CNRR Crossing<br>Portland           | g Bridge (#5616) und<br><b>023661.00</b>   | PE:<br>ROW:                          | ocated 1.45 miles<br>\$95,000<br>\$5,000                               | s south of the Falm<br>Federal STP      | ,  | <b>\$0</b>                                   | <b>\$21,667</b><br>\$26,667     | <b>\$21,667</b><br>\$26,667            | \$166,667<br>\$213,333                    | <b>\$145,000</b><br>\$186,667      |
| CNRR Crossing                                       | 023661.00 Highways Bridge Wearing Surface  | PE:                                  | ocated 1.45 miles  |   | outh town line.  |  |                                 |  | · ,                                       | \$186,667                          |
| CNRR Crossing                                       | g Bridge (#5616) und<br>023661.00<br>Highways<br>Bridge Wearing                            | PE:<br>ROW:<br>CON:<br>CE:           | \$95,000<br>\$5,000<br>\$605,000<br>\$95,000                           | Federal STP                             | outh town line.<br>\$640,000                               | \$0  | \$26,667                        | \$26,667                               | \$213,333                                 |                                    |
| Portland  WASHINGTON                                | 023661.00 Highways Bridge Wearing Surface  | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$95,000<br>\$5,000<br>\$605,000<br>\$95,000<br>\$0<br><b>Totals:</b>  | Federal STP<br>State                    | \$640,000<br>\$160,000<br>\$800,000                        | \$0<br>\$0<br><b>\$0</b>                     | \$26,667<br>\$6,667             | \$26,667<br>\$6,667                    | \$213,333<br>\$53,333                     | \$186,667<br>\$46,667              |
| CNRR Crossing  Portland  WASHINGTON  Washington Ave | 023661.00 Highways Bridge Wearing Surface Replacement  JAVE SB BR#0820 enue SB Bridge (#08 | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$95,000<br>\$5,000<br>\$605,000<br>\$95,000<br>\$0<br><b>Totals</b> : | Federal STP<br>State                    | \$640,000<br>\$160,000<br>\$800,000                        | \$0<br>\$0<br><b>\$0</b>                     | \$26,667<br>\$6,667             | \$26,667<br>\$6,667                    | \$213,333<br>\$53,333                     | \$186,667<br>\$46,667              |
| Portland  WASHINGTON                                | g Bridge (#5616) und  023661.00 Highways Bridge Wearing Surface Replacement                | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$95,000<br>\$5,000<br>\$605,000<br>\$95,000<br>\$0<br><b>Totals</b> : | Federal STP State  5 of a mile south of | \$640,000<br>\$160,000<br>\$800,000<br>f Interstate 295 Ex | \$0<br>\$0<br><b>\$0</b><br>it 8 southbound. | \$26,667<br>\$6,667<br>\$33,333 | \$26,667<br>\$6,667<br><b>\$33,333</b> | \$213,333<br>\$53,333<br><b>\$266,667</b> | \$186,667<br>\$46,667<br>\$233,333 |

| Towns Fed Project #             | WIN<br>Asset  | Otama                         | Assettable                    | 0                 | A !! - l- ! - | Obligated | 0040      | 0040      | 0000        | 0004        |
|---------------------------------|---|-------------------------------|-------------------------------|-------------------|---------------|-----------|-----------|-----------|-------------|-------------|
| Description                     | Scope   | Stage                         | Available                     | Source            | Available     | to Date   | 2018      | 2019      | 2020        | 2021        |
| Portland                        | 023713.00   | PE:<br>ROW:                   | \$453,663<br>\$0              | Federal STP       | \$944,460     | \$0       | \$26,235  | \$26,235  | \$314,820   | \$288,585   |
|                                 | Highways  | CON:                          | \$4,536,625                   | Local             | \$4,263,373   | \$0       | \$118,427 | \$118,427 | \$1,421,124 | \$1,302,697 |
|                                 | Reconstruction  | CE:<br>Other:                 | \$453,660<br>\$0              | State             | \$236,115     | \$0       | \$6,559   | \$6,559   | \$78,705    | \$72,146    |
|                                 |   |                               | Totals:                       |                   | \$5,443,948   | \$0       | \$151,221 | \$151,221 | \$1,814,649 | \$1,663,428 |
| PORTLAND, Re                    | OUTE 1A<br>x Street and extend                                  | ing north 0.43 of a i         | mile                          |                   |               |           |           |           |             |             |
| Dogig at i o                    | x direct and extend   | PE:                           | \$200,000                     | Federal STP       | \$168,000     | \$0       | \$56,000  | ¢56,000   | \$56,000    | \$0         |
| Portland                        | 023717.00   | ROW:                          | \$200,000                     | rederal STP       | \$100,000     | φU        | \$50,000  | \$56,000  | \$56,000    | Φ0          |
|                                 | Highways<br>Reconstruction                                      | CON:<br>CE:<br>Other:         | \$0<br>\$0<br>\$0             | State             | \$42,000      | \$0       | \$14,000  | \$14,000  | \$14,000    | \$0         |
|                                 | L   |                               | Totals:                       |                   | \$210,000     | \$0       | \$70,000  | \$70,000  | \$70,000    | \$0         |
| PORTLAND, Ro<br>Beginning at Mo | OUTE 302<br>prrills corner and ext                              | ending north 0.08 c           | f mile.                       |                   |               |           |           |           |             |             |
| Raymond                         | 018888.00   | PE:                           | \$34,000                      | Federal STP       | \$5,040       | \$0       | \$2,520   | \$2,520   | \$0         | \$0         |
| 1888800                         | Bicycle/Pedestr   | ROW:<br>CON:                  | \$10,000<br>\$350,000         | Federal TAP       | \$318,960     | \$560     | \$14,800  | \$111,067 | \$96,267    | \$96,267    |
|                                 | ian   | CE:                           | \$11,000                      | Local             | \$81,000      | \$1,400   | \$3,700   | \$27,767  | \$24,067    | \$24,067    |
|                                 | Bicycle/Pedestr lian  | Other:                        | \$0                           | State             | \$0           | \$0       | \$0       | \$0       | \$0         | \$0         |
|                                 | Improvements  |                               | Totals:                       |                   | \$405,000     | \$1,960   | \$21,020  | \$141,353 | \$120,333   | \$120,333   |
| - ,                             | AIN ST. SIDEWALK<br>oute 302 and extend                         | ing east 0.57 of a n          | nile to Route 121.            |                   |               |           |           |           |             |             |
|                                 | 04404040  | PE:                           | \$0                           | Federal           | \$0           | \$0       | \$0       | \$0       | \$0         | \$0         |
| Regional<br>1480018             | <b>014846.18</b><br>Svstem-Wide                                 | ROW:<br>CON:                  | \$0<br>\$0                    | Federal SPR       | \$10,000      | \$0       | \$10,000  | \$0       | \$0         | \$0         |
| 1100010                         | Statewide<br>Program  | CE:<br>Other:                 | \$0<br>\$0<br>\$12,500        | State             | \$2,500       | \$0       | \$2,500   | \$0       | \$0         | \$0         |
|                                 | Development   |                               | Totals:                       |                   | \$12,500      | \$0       | \$12,500  | \$0       | \$0         | \$0         |
| GPCOG 2018<br>Greater Portland  | d Council of Govern   | ments (GPCOG) R               | egional Planning (            | Organization supp | ort.          |           |           |           |             |             |
|                                 | 04404040  | PE:                           | \$0                           | Federal SPR       | \$10,000      | \$0       | \$0       | \$10,000  | \$0         | \$0         |
| Regional                        | 014846.19<br>System-Wide<br>Statewide<br>Program<br>Development | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$12,500 | State             | \$2,500       | \$0       | \$0       | \$2,500   | \$0         | \$0         |
|                                 | Development   |                               | Totals:                       |                   | \$12,500      | \$0       | \$0       | \$12,500  | \$0         | \$0         |
| GPCOG 2019<br>Greater Portland  | d Council of Govern   | ments (GPCOG) Re              | egional Planning (            | Organization supp | ort.          |           |           |           |             |             |

| Towns<br>Fed Project#          | WIN<br>Asset                                     |                                      |                                      |                            |                     | Obligated   |            |            |                     |            |
|--------------------------------|--|--------------------------------------|--------------------------------------|----------------------------|---------------------|-------------|------------|------------|---------------------|------------|
| Description                    | Scope  | Stage                                | Available                            | Source                     | Available           | to Date     | 2018       | 2019       | 2020                | 2021       |
| Regional                       | 014846.20<br>System-Wide<br>Statewide<br>Program | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$0<br>\$0<br>\$0<br>\$12,500 | Federal SPR State          | \$10,000<br>\$2,500 | \$0<br>\$0  | \$0<br>\$0 | \$0<br>\$0 | \$10,000<br>\$2,500 | \$0<br>\$0 |
|                                | Development                                      | Other.                               | Totals:                              |                            | \$12,500            | \$0         | \$0        | \$0        | \$12,500            | \$0        |
| GPCOG 2020<br>Greater Portland | Council of Govern                                | nments (GPCOG) R                     |                                      | Organization supp          | . ,                 | φU          | φU         | φU         | <b>\$12,300</b>     | φU         |
| <b>Saco</b> 2196800            | <b>021968.00</b><br>Rail                         | PE:<br>ROW:<br>CON:                  | \$25,000<br>\$0<br>\$0               | Federal Rail-<br>Hwy Xings | \$25,000            | \$20,000    | \$1,667    | \$1,667    | \$1,667             | \$0        |
|                                | Surface Reconstruction(                          | CE:<br>Other:                        | \$0<br>\$0<br>\$0                    | State                      | \$0                 | \$0         | \$0        | \$0        | \$0                 | \$0        |
|                                | Rail/Highway<br>Xing)                            |                                      | Totals:                              |                            | \$25,000            | \$20,000    | \$1,667    | \$1,667    | \$1,667             | \$0        |
|                                | MAIN ST RR UPG<br>neering for surface            | RADE<br>and signal upgrade           | s on Main Street                     | in Saco on the Par         | n Am Railroad cros  | sing.       |            |            |                     |            |
| Scarborough,                   | 018795.00  | PE:                                  | \$61,064                             | Federal STP                | \$1,484,482         | \$1,505,119 | -\$20,637  | \$0        | \$0                 | \$0        |
| South Portland                 |  | ROW:<br>CON:                         | \$0<br>\$3,214,982                   | Local                      | \$202,434           | \$202,434   | \$0        | \$0        | \$0                 | \$0        |
| 1879500                        | Mill And Fill                                    | CE:                                  | \$281,808                            | Private                    | \$1,499,817         | \$1,499,817 | \$0        | \$0        | \$0                 | \$0        |
|                                |  | Other:                               | \$0                                  | State                      | \$371,121           | \$376,280   | -\$5,159   | \$0        | \$0                 | \$0        |
|                                |  |                                      | Totals:                              |                            | \$3,557,854         | \$3,583,650 | -\$25,796  | \$0        | \$0                 | \$0        |
|                                | H-S.PORTLAND, I<br>of a mile north of S          | RTE 1<br>carborough Connec           | tor NB and exten                     | ding northerly 1.23        | miles.              |             |            |            |                     |            |
|                                | 000400   | PE:                                  | \$20,174                             | Federal NHPP               | \$571,860           | \$1,614     | \$0        | \$190,082  | \$190,082           | \$190,082  |
| Scarborough,<br>South Portland | <b>022466.00</b><br>Highways                     | ROW:<br>CON:                         | \$0<br>\$670,460                     | Federal NHS                | \$14,525            | \$0         | \$7,263    | \$7,263    | \$0                 | \$0        |
| 2246600                        | Mill And Fill                                    | CON:<br>CE:<br>Other:                | \$672,460<br>\$40,348<br>\$0         | State                      | \$146,596           | \$4,035     | \$0        | \$47,521   | \$47,521            | \$47,521   |
|                                |  |                                      | Totals:                              |                            | \$732,982           | \$5,649     | \$7,263    | \$244,865  | \$237,603           | \$237,603  |
|                                | TLAND, ROUTE 7<br>ute 1 and extendin             | 01<br>g north 1.71 miles.            |                                      |                            |                     |             |            |            |                     |            |
| 0                              | 000070 00  | PE:                                  | \$10,000                             | Federal HSIP               | \$414,000           | \$0         | \$0        | \$138,000  | \$138,000           | \$138,000  |
| Scarborough,<br>South Portland | <b>022976.00</b><br>Highways                     | ROW:                                 | \$10,000                             | Federal Safety             | \$18,000            | \$0         | \$9,000    | \$9,000    | \$0                 | \$0        |
| 2297600                        | Guard Rail<br>Installation And                   | CON:<br>CE:<br>Other:                | \$450,000<br>\$10,000<br>\$0         | State                      | \$48,000            | \$2,000     | \$0        | \$15,333   | \$15,333            | \$15,333   |
|                                | Replacement                                      |                                      | Totals:                              |                            | \$480,000           | \$2,000     | \$9,000    | \$162,333  | \$153,333           | \$153,333  |
|                                | RTLAND GUARD F<br>of a mile north of R           | RAIL<br>oute 1 and extendin          | g northerly 1.35 r                   | niles.                     |                     |             |            |            |                     |            |

| Towns Fed Project # Description           | WIN<br>Asset<br>Scope                         | Stage                         | Available                                | Source                 | Available           | Obligated<br>to Date | 2018              | 2019              | 2020               | 2021      |
|---|---|-------------------------------|--|------------------------|---------------------|----------------------|-------------------|-------------------|--------------------|-----------|
| ,   | <u> </u>                                      | PE:                           | \$50,000                                 | Federal STP            | \$472,000           | \$13,000             | \$179,000         | \$140,000         | \$140,000          | \$0       |
| South<br>Portland,<br>Portland<br>2174600 | 021746.00<br>Highways<br>Bridge<br>Protective | ROW:<br>CON:<br>CE:<br>Other: | \$15,000<br>\$475,000<br>\$50,000<br>\$0 | State                  | \$118,000           | \$13,000             | \$35,000          | \$35,000          | \$35,000           | \$0       |
|   | Coating                                       |                               | Totals:                                  |                        | \$590,000           | \$26,000             | \$214,000         | \$175,000         | \$175,000          | \$0       |
|   | P,CASCO BAY BI<br>e (#5900) over Fo           | R5900<br>re River. Located at | the Portland-Sou                         | ıth Portland city line | ).                  |                      |                   |                   |                    |           |
|   |   | PE:                           | \$100,000                                | Federal STP            | \$800,000           | \$20,000             | \$30,000          | \$270,000         | \$240,000          | \$240,000 |
| South<br>Portland,<br>Portland<br>2189000 | <b>021890.00</b><br>Highways<br>Lighting      | ROW:<br>CON:<br>CE:<br>Other: | \$0<br>\$800,000<br>\$100,000<br>\$0     | State                  | \$200,000           | \$20,000             | \$0               | \$60,000          | \$60,000           | \$60,000  |
|   |   |                               | Totals:                                  |                        | \$1,000,000         | \$40,000             | \$30,000          | \$330,000         | \$300,000          | \$300,000 |
|   | P,CASCO BAY BI<br>e (#5900) over Fo           | R5900<br>re River. Located at | the Portland-Sou                         | uth Portland city line | ).                  |                      |                   |                   |                    |           |
| South Portland                            | 020525 00                                     | PE:                           | \$15,000                                 | Federal NHS            | \$12,800            | \$0                  | \$6,400           | \$6,400           | \$0                | \$0       |
| 2053500                                   | Highways                                      | ROW:<br>CON:                  | \$1,000<br>\$75,000                      | Federal STP            | \$64,000            | \$0                  | \$0               | \$21,333          | \$21,333           | \$21,333  |
|   | Bridge Culvert<br>Rehabilitation              | CE:<br>Other:                 | \$5,000<br>\$0                           | State                  | \$19,200            | \$1,200              | \$1,000           | \$6,333           | \$5,333            | \$5,333   |
|   |   |                               | Totals:                                  |                        | \$96,000            | \$1,200              | \$7,400           | \$34,067          | \$26,667           | \$26,667  |
|   | NND AOP REST #<br>Organism passage            | 6219<br>e in Red Brook at In  | terstate-295 Ran                         | p 5/Red Brook Brid     | lge (#6284), locate | ed on the Maine Tu   | rnpike Approach o | off-ramp and Long | Creek # 2 Bridge ( | (#6219).  |
| 0 4 0 4 1                                 | 200542.00                                     | PE:                           | \$6,000                                  | Federal NHPP           | \$0                 | \$0                  | \$0               | \$0               | \$0                | \$0       |
| South Portland<br>2254200                 | <b>022542.00</b><br>Highways                  | ROW:<br>CON:                  | \$0<br>\$259,597                         | Federal STP            | \$222,078           | \$4,800              | \$217,278         | \$0               | \$0                | \$0       |
|   | Mill And Fill                                 | CE:<br>Other:                 | \$12,000<br>\$0                          | State                  | \$55,519            | \$35,327             | \$20,192          | \$0               | \$0                | \$0       |
|   |   |                               | Totals:                                  |                        | \$277,597           | \$40,127             | \$237,470         | \$0               | \$0                | \$0       |
|   | ND, U.S. ROUTE<br>f a mile south of M         | 1aine Turnpike On F           | amp and extend                           | ing northerly 0.10 o   | f a mile.           |                      |                   |                   |                    |           |
|   | 000500 55                                     | PE:                           | \$35,000                                 | Federal NHPP           | \$315,000           | \$0                  | \$12,000          | \$12,000          | \$105,000          | \$93,000  |
| South Portland                            | 023599.00<br>Highways<br>Bridge Painting      | ROW:<br>CON:<br>CE:<br>Other: | \$5,000<br>\$275,000<br>\$35,000<br>\$0  | State                  | \$35,000            | \$0                  | \$1,333           | \$1,333           | \$11,667           | \$10,333  |
|   |   |                               | Totals:                                  |                        | \$350,000           | \$0                  | \$13,333          | \$13,333          | \$116,667          | \$103,333 |
|   | ND, I 295 BR #62<br>Street Bridge (#6         | 249<br>249) over Route 9. i   | Located 0.47 of a                        | mile north of Route    | e 701.              |                      |                   |                   |                    |           |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                                     | Stage                                | Available                                      | Source                | Available             | Obligated<br>to Date | 2018                | 2019                | 2020                 | 2021                 |
|---------------------------------|---|--------------------------------------|--|-----------------------|-----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|
| •                               |   | PE:                                  | \$30,000                                       | Federal NHPP          | \$225,000             | \$0                  | \$13,500            | \$13,500            | \$75,000             | \$61,500             |
| South Portland                  | 023601.00<br>Highways<br>Bridge Culvert<br>Rehabilitation | ROW:<br>CON:<br>CE:<br>Other:        | \$15,000<br>\$175,000<br>\$30,000<br>\$0       | State                 | \$25,000              | \$0                  | \$1,500             | \$1,500             | \$8,333              | \$6,833              |
|                                 | '   |                                      | Totals:  |                       | \$250,000             | \$0                  | \$15,000            | \$15,000            | \$83,333             | \$68,333             |
|                                 | ROOK BR #6285<br>rook Bridge (#6285                       | 5) over Red Brook. L                 | ocated 0.93 of a                               | mile north of the P   | ortland city line.    |                      |                     |                     |                      |                      |
| South Portland                  | 023605 00   | PE:                                  | \$35,000                                       | Federal NHPP          | \$315,000             | \$0                  | \$12,000            | \$12,000            | \$105,000            | \$93,000             |
| South Fortiand                  | Highways<br>Bridge Painting                               | ROW:<br>CON:<br>CE:<br>Other:        | \$5,000<br>\$275,000<br>\$35,000<br>\$0        | State                 | \$35,000              | \$0                  | \$1,333             | \$1,333             | \$11,667             | \$10,333             |
|                                 |   |                                      | Totals:  |                       | \$350,000             | \$0                  | \$13,333            | \$13,333            | \$116,667            | \$103,333            |
|                                 | AND, I 295 BR# 65<br>rook Street Bridge                   | (#6532) over Route                   |  |                       |                       |                      | ¢2 424              | ¢2 424              | <b>#89.062</b>       | <b>#95.033</b>       |
| South Portland                  | <b>023757.00</b><br>Highways<br>Mill And Fill             | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$7,990<br>\$0<br>\$306,269<br>\$15,979<br>\$0 | Federal STP State     | \$264,190<br>\$66,048 | \$0<br>\$0           | \$2,131<br>\$533    | \$2,131<br>\$533    | \$88,063<br>\$22,016 | \$85,933<br>\$21,483 |
|                                 |   |                                      | Totals:  |                       | \$330,238             | \$0                  | \$2,663             | \$2,663             | \$110,079            | \$107,416            |
|                                 | AND, BROADWAY<br>f a mile east of the                     | Scarborough town                     | line and extendir                              | ng easterly 0.85 of a | a mile. Broadway l    | West: Beginning 0.   | 09 of a mile west o | of Sokokis Street a | nd extending wes     | erly 0.22 of a       |
| Westbrook,                      | 020891.00   | PE:                                  | \$18,000                                       | Federal NHPP          | \$14,400              | \$14,400             | \$0                 | \$0                 | \$0                  | \$0                  |
| Gorham                          | Highways  | ROW:<br>CON:                         | \$0<br>\$885,000                               | Federal STP           | \$750,400             | \$0                  | \$0                 | \$250,133           | \$250,133            | \$250,133            |
| 2089100                         | 1 1/4" Overlay  | CE:<br>Other:                        | \$53,000<br>\$0                                | State                 | \$191,200             | \$3,600              | \$0                 | \$62,533            | \$62,533             | \$62,533             |
|                                 |   |                                      | Totals:  |                       | \$956,000             | \$18,000             | \$0                 | \$312,667           | \$312,667            | \$312,667            |
|                                 | ORHAM, ROUTE<br>In Street/New Gorh                        | 25<br>aam Road and exten             | nding west 3.51 n                              | niles to 0.01 of a mi | le westerly of John   | nson Road; includii  | ng Ramp 25E for 0   | 0.08 of a mile.     |                      |                      |
| Westbrook,                      | 023709.00   | PE:                                  | \$28,386<br>\$0                                | Federal NHPP          | \$938,627             | \$0                  | \$7,570             | \$7,570             | \$312,876            | \$305,306            |
| Portland                        | Highways<br>Mill And Fill                                 | ROW:<br>CON:<br>CE:<br>Other:        | \$1,088,126<br>\$56,772<br>\$0                 | State                 | \$234,657             | \$0                  | \$1,892             | \$1,892             | \$78,219             | \$76,327             |
|                                 |   |                                      | Totals:  |                       | \$1,173,284           | \$0                  | \$9,462             | \$9,462             | \$391,095            | \$381,633            |

#### PORT-WESTBROOK, LARRABEE RD

Beginning 0.08 of a mile east of Pine Tree Industrial Parkway on Route 25 and extending southwest 0.93 of a mile to the intersection of Larrabee Road, then continuing north 0.93 of a mile on Larrabee Road to the intersection of Riverside Street.

| Fed Project # Description                              | WIN<br>Asset<br>Scope   | Stage                                | Available   | Source                               | Available   | Obligated to Date                                 | 2018  | 2019   | 2020  | 2021  |
|--|---|--------------------------------------|---|--------------------------------------|---|---|---|--|---|---|
| Description  | осоре   | PE:                                  | \$84.500  | Federal CMAQ                         | \$86,400  | \$61,913  | \$24,487                                      | \$0  | \$0   | \$0   |
| Westbrook<br>2055300                                   | <b>020553.00</b> Highways Intersection Improvements                           | ROW:<br>CON:<br>CE:<br>Other:        | \$500<br>\$18,000<br>\$5,000<br>\$0   | State                                | \$21,600  | \$15,478  | \$6,122                                       | \$0  | \$0   | \$0   |
|  |   |                                      | Totals:   |                                      | \$108,000   | \$77,391  | \$30,609                                      | \$0  | \$0   | \$0   |
|  | - RTE 302/HARDY/<br>provements located  |                                      |   |                                      |   |   |   |  |   |   |
|  |   | PE:                                  | \$99,454  | Federal NHPP                         | \$3,084,388   | \$7,956   | \$0   | \$1,025,477  | \$1,025,477   | \$1,025,477   |
| Windham,<br>Raymond,                                   | <b>022476.00</b><br>Highways  | ROW:                                 | \$0   | Federal NHS                          | \$71,607  | \$0   | \$35,803                                      | \$35,803   | \$0   | \$0   |
| Casco, Naples<br>2247600                               |   | CON:<br>CE:<br>Other:                | \$3,646,632<br>\$198,907<br>\$0   | State                                | \$788,999   | \$19,891  | \$0   | \$256,369  | \$256,369   | \$256,369   |
|  |   |                                      | Totals:   |                                      | \$3,944,993   | \$27,847  | \$35,803                                      | \$1,317,650  | \$1,281,846   | \$1,281,846   |
|  | PLES, ROUTE 302<br>hites Bridge Road a  | and extending northy                 | vest 11.41 miles  | to Route 11.                         |   |   |   |  |   |   |
| Windham  | 011219.00   | PE:                                  | \$1,153,236   | Federal STP                          | \$161,955   | \$160,471   | \$494   | \$494  | \$494   | \$0   |
| 1121900  | Highways<br>Highway   | ROW:<br>CON:<br>CE:                  | \$236,492<br>\$0<br>\$0   | Federal STP-<br>Ext                  | \$950,046   | \$950,046   | \$0   | \$0  | \$0   | \$0   |
|  | Rehabilitation  | Other:                               | \$0   | State                                | \$277,726   | \$273,093   | \$1,544                                       | \$1,544  | \$1,544   | \$0   |
|  |   |                                      |   |                                      |   |   |   | 4  |   |   |
|  |   |                                      | Totals:   |                                      | \$1,389,727   | \$1,383,611                                       | \$2,039                                       | \$2,039  | \$2,039   | \$0   |
| ,  | /ER ROAD-CSS<br>e Westbrook town li   | ne and extending no                  |   | s to 0.30 mile south                 |   | \$1,383,611                                       | \$2,039                                       | \$2,039  | \$2,039   | \$0   |
| Beginning at the                                       | e Westbrook town li   | PE:                                  | ortherly 8.34 mile.<br>\$600,000  | s to 0.30 mile south                 |   | <b>\$1,383,611</b><br>\$0                         | <b>\$2,039</b><br>                            | \$2,039  | <b>\$2,039</b><br>\$493,600                               | \$0<br>\$493,600  |
| ,  | e Westbrook town li   | PE:<br>ROW:                          | \$600,000<br>\$375,000  |                                      | of Page Road.   |   |   |  |   |   |
| Beginning at the Windham                               | e Westbrook town li   | PE:                                  | ortherly 8.34 mile.<br>\$600,000  | Federal NHPP                         | of Page Road.<br>\$1,480,800  | \$0   | \$0   | \$493,600  | \$493,600   | \$493,600<br>\$993,067                                    |
| Beginning at the Windham                               | 011219.20<br>Highways<br>Highway  | PE:<br>ROW:<br>CON:<br>CE:           | \$600,000<br>\$375,000<br>\$5,200,000<br>\$375,000                          | Federal NHPP<br>Federal STP          | of Page Road.<br>\$1,480,800<br>\$3,759,200                               | \$0<br>\$740,000                                  | \$0<br>\$20,000                               | \$493,600<br>\$1,013,067                             | \$493,600<br>\$993,067                                    | \$493,600<br>\$993,067<br>\$371,667                       |
| Windham 1121920 WINDHAM, RIV                           | 011219.20<br>Highways<br>Highway<br>Rehabilitation                            | PE:<br>ROW:<br>CON:<br>CE:           | \$600,000<br>\$375,000<br>\$5,200,000<br>\$375,000<br>\$0<br>Totals:        | Federal NHPP<br>Federal STP          | of Page Road.<br>\$1,480,800<br>\$3,759,200<br>\$1,310,000                | \$0<br>\$740,000<br>\$185,000                     | \$0<br>\$20,000<br>\$5,000                    | \$493,600<br>\$1,013,067<br>\$376,667                | \$493,600<br>\$993,067<br>\$371,667                       | \$493,600<br>\$993,067<br>\$371,667                       |
| Windham<br>1121920<br>WINDHAM, RIV<br>Beginning at the | 011219.20 Highways Highway Rehabilitation  VER RD PHASE 2 e Westbrook town li | PE: ROW: CON: CE: Other:             | \$600,000<br>\$375,000<br>\$5,200,000<br>\$375,000<br>\$0<br>Totals:        | Federal NHPP<br>Federal STP          | of Page Road.<br>\$1,480,800<br>\$3,759,200<br>\$1,310,000                | \$0<br>\$740,000<br>\$185,000                     | \$0<br>\$20,000<br>\$5,000                    | \$493,600<br>\$1,013,067<br>\$376,667                | \$493,600<br>\$993,067<br>\$371,667                       | \$993,067   |
| Windham 1121920 WINDHAM, RIV                           | 011219.20<br>Highways<br>Highway<br>Rehabilitation                            | PE:<br>ROW:<br>CON:<br>CE:<br>Other: | \$600,000<br>\$375,000<br>\$5,200,000<br>\$375,000<br>\$0<br><b>Totals:</b> | Federal NHPP<br>Federal STP<br>State | of Page Road.<br>\$1,480,800<br>\$3,759,200<br>\$1,310,000<br>\$6,550,000 | \$0<br>\$740,000<br>\$185,000<br><b>\$925,000</b> | \$0<br>\$20,000<br>\$5,000<br><b>\$25,000</b> | \$493,600<br>\$1,013,067<br>\$376,667<br>\$1,883,333 | \$493,600<br>\$993,067<br>\$371,667<br><b>\$1,858,333</b> | \$493,600<br>\$993,067<br>\$371,667<br><b>\$1,858,333</b> |

| Towns Fed Project # Description                                      | <b>WIN</b><br>Asset<br>Scope  | Stage   | Available   | Source   | Available   | Obligated to Date   | 2018  | 2019  | 2020  | 2021                            |
|--|---|---|---|--|---|---|---|---|---|---------------------------------|
| Yarmouth,  | 021725.00   | PE:<br>ROW:   | \$250,000<br>\$15,000   | Federal STP  | \$1,800,000   | \$50,000  | \$81,000  | \$610,333   | \$529,333                                     | \$529,333                       |
| Freeport<br>2172500  | Highways<br>Bridge<br>Replacement   | CON:<br>CE:<br>Other:   | \$1,735,000<br>\$250,000<br>\$0   | State  | \$450,000   | \$50,000  | \$1,500   | \$133,833   | \$132,333                                     | \$132,333                       |
|  |   |   | Totals:   |  | \$2,250,000   | \$100,000   | \$82,500  | \$744,167   | \$661,667                                     | \$661,667                       |
|  | /ARMOUTH, BR #2<br>ns River Bridge (#21   | 183<br>83) over Cousins Ri  | ver. Located on   | the Freeport-Yarmo   | uth town line.  |   |   |   |   |                                 |
| V = =  | 040000 00   | PE:   | \$702,954   | Federal Bridge   | \$568   | \$568   | \$0   | \$0   | \$0   | \$0                             |
| Yarmouth<br>1823800  | <b>018238.00</b><br>Highways  | ROW:<br>CON:  | \$68<br>\$4,315,842   | Federal STP  | \$561,850   | \$515,032   | \$23,409  | \$23,409  | \$0   | \$0                             |
|  | Bridge  | CE:<br>Other:   | \$310,000<br>\$0  | State  | \$4,766,446   | \$128,900   | \$2,318,773                                       | \$2,318,773                                       | \$0   | \$0                             |
|  | Replacement   | Olliel.   | 7 - 1   |  |   |   |   |   |   |                                 |
|  |   | Other.  | Totals:   |  | \$5,328,865   | \$644,500   | \$2,342,182                                       | \$2,342,182                                       | \$0   | \$0                             |
| ,  | MAIN ST BR 5230   | oute 115. Located 0.  | Totals:   |  |   | \$644,500   | \$2,342,182                                       | \$2,342,182                                       | \$0   | \$0                             |
| Main Street Bri  | MAIN ST BR 5230<br>dge (#5230) over Ro  | oute 115. Located 0.  | Totals: 28 of a mile sour   | thwest of Forest Fal   | ls Drive.<br>\$423,022  | \$0   | \$211,511   | \$211,511   | \$0   | \$0                             |
| ,  | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways   | oute 115. Located 0 PE: ROW:  | Totals: 28 of a mile sour   | thwest of Forest Fal<br>Federal STP<br>Federal TAP                   | #423,022<br>\$349,999   | \$0<br>\$0  | \$211,511<br>\$175,000                            | \$211,511<br>\$175,000                            | \$0<br>\$0                                    | \$0<br>\$0                      |
| Main Street Bri  | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk   | pute 115. Located 0.  PE: ROW: CON: CE:                               | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0                                 | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local          | \$423,022<br>\$349,999<br>\$321,250   | \$0<br>\$0<br>\$321,250   | \$211,511<br>\$175,000<br>\$0                     | \$211,511<br>\$175,000<br>\$0                     | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0               |
| Main Street Bri  | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways   | oute 115. Located 0.  PE: ROW: CON:                                   | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0 \$0                             | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local<br>State | \$423,022<br>\$349,999<br>\$321,250<br>\$11,943   | \$0<br>\$0<br>\$321,250<br>\$11,943                                 | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Main Street Bri  | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk   | pute 115. Located 0.  PE: ROW: CON: CE:                               | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0                                 | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local<br>State | \$423,022<br>\$349,999<br>\$321,250   | \$0<br>\$0<br>\$321,250   | \$211,511<br>\$175,000<br>\$0                     | \$211,511<br>\$175,000<br>\$0                     | \$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0               |
| Main Street Bridger Yarmouth 1823810  YARMOUTH, E                    | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk<br>Construction   | pute 115. Located 0.  PE: ROW: CON: CE: Other:                        | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0 \$0 Totals:                     | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local<br>State | \$423,022<br>\$349,999<br>\$321,250<br>\$11,943<br>\$1,106,213                              | \$0<br>\$0<br>\$321,250<br>\$11,943<br><b>\$333,193</b>             | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0        |
| Main Street Bridger  Yarmouth  1823810  YARMOUTH, E  Located 0.03 of | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk<br>Construction<br>BRIDGE SIDEWALK<br>f a mile south of the | pute 115. Located 0.  PE: ROW: CON: CE: Other:  (S York Street Ramp a | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0 \$0  Totals:  and extending 0.4 | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local<br>State | \$423,022<br>\$349,999<br>\$321,250<br>\$11,943<br>\$1,106,213                              | \$0<br>\$0<br>\$321,250<br>\$11,943<br><b>\$333,193</b>             | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$211,511<br>\$175,000<br>\$0<br>\$0              | \$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0        |
| Main Street Brid Yarmouth 1823810  YARMOUTH, E Located 0.03 of       | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk<br>Construction<br>BRIDGE SIDEWALK<br>f a mile south of the | PE: ROW: CON: CE: Other:  XS York Street Ramp a  PE: ROW:             | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0 \$0  Totals:  and extending 0.4 | thwest of Forest Fal<br>Federal STP<br>Federal TAP<br>Local<br>State | \$423,022<br>\$349,999<br>\$321,250<br>\$11,943<br>\$1,106,213<br>s sidewalks and pa        | \$0<br>\$0<br>\$321,250<br>\$11,943<br><b>\$333,193</b><br>athways. | \$211,511<br>\$175,000<br>\$0<br>\$0<br>\$386,510 | \$211,511<br>\$175,000<br>\$0<br>\$0<br>\$386,510 | \$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Main Street Bridger  Yarmouth  1823810  YARMOUTH, E  Located 0.03 of | MAIN ST BR 5230<br>dge (#5230) over Ro<br>018238.10<br>Highways<br>Sidewalk<br>Construction<br>BRIDGE SIDEWALK<br>f a mile south of the | pute 115. Located 0.  PE: ROW: CON: CE: Other:  (S York Street Ramp a | Totals:  28 of a mile sour  \$0 \$0 \$1,106,213 \$0 \$0  Totals:  and extending 0.4 | Federal STP Federal TAP Local State  47 of a mile. Include           | \$423,022<br>\$349,999<br>\$321,250<br>\$11,943<br><b>\$1,106,213</b><br>s sidewalks and pa | \$0<br>\$0<br>\$321,250<br>\$11,943<br><b>\$333,193</b><br>athways. | \$211,511<br>\$175,000<br>\$0<br>\$0<br>\$386,510 | \$211,511<br>\$175,000<br>\$0<br>\$0<br>\$386,510 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br>\$0        |

### PACTS Region FTA CONGESTION MITIGATION & AIR QUALITY MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | WIN<br>Asset<br>Scope               | Stage      | Available | Source  | Available | Obligated to Date | 2018 | 2019 | 2020 | 2021      |
|--|-------------------------------------|------------|-----------|---------|-----------|-------------------|------|------|------|-----------|
| - ·                                    |                                     | Onenation  | £740.040  | Federal | \$594,090 | \$0               | \$0  | \$0  | \$0  | \$594,090 |
| Portland<br>022328.21                  | <b>022328.21</b><br>Public          | Operating: | \$742,613 | State   | \$148,523 | \$0               | \$0  | \$0  | \$0  | \$148,523 |
| 33_6.21                                | Transportation Operating Assistance |            | Totals:   |         | \$742,613 | \$0               | \$0  | \$0  | \$0  | \$742,613 |

METRO/HUSKY LINE - Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 3-FTA Transfer.

## PACTS Region FTA FTA / 5339 MaineDOT Sponsored

| Towns<br>Fed Project # | <b>WIN</b><br>Asset                                |                     |                     |                     |                   | Obligated          |           |      |           |           |
|------------------------|--|---------------------|---------------------|---------------------|-------------------|--------------------|-----------|------|-----------|-----------|
| Description            | Scope  | Stage               | Available           | Source              | Available         | to Date            | 2018      | 2019 | 2020      | 2021      |
| Portland               | 020625.18  | Cap Equipt:         | \$800,000           | Federal             | \$640,000         | \$0                | \$640,000 | \$0  | \$0       | \$0       |
| Tortiana               | Public   | 0 ap = 4 a.p.:      | 4000,000            | Local               | \$160,000         | \$0                | \$160,000 | \$0  | \$0       | \$0       |
|                        | Transportation<br>Capital<br>Equipment<br>Purchase |                     | Totals:             |                     | \$800,000         | \$0                | \$800,000 | \$0  | \$0       | \$0       |
|                        | TA 5337 CAP 18<br>337 for Capital Assis            | tance - Portland UZ | A Fixed Guideway    | for Casco Bay Li    | nes.              |                    |           |      |           |           |
|                        |  | One Familia         | #000 000            | Federal             | \$640,000         | \$0                | \$0       | \$0  | \$640,000 | \$0       |
| Portland               | <b>020625.20</b><br>Public                         | Cap Equipt:         | \$800,000           | Local               | \$160,000         | \$0                | \$0       | \$0  | \$160,000 | \$0       |
|                        | Transportation Capital Equipment Purchase          |                     | Totals:             |                     | \$800,000         | \$0                | \$0       | \$0  | \$800,000 | \$0       |
| ,                      | TA 5337 CAP 20<br>337 for Capital Assis            | tance - Portland UZ | A Fixed Guideway    | √ for Casco Bay Lii | nes.              |                    |           |      |           |           |
| Portland               | 020625.21  | Cap Equipt:         | \$800,000           | Federal             | \$640,000         | \$0                | \$0       | \$0  | \$0       | \$640,000 |
| 020625.21              | Public   | Cap Equipt.         | \$800,000           | Local               | \$160,000         | \$0                | \$0       | \$0  | \$0       | \$160,000 |
|                        | Transportation Capital Equipment Purchase          |                     | Totals:             |                     | \$800,000         | \$0                | \$0       | \$0  | \$0       | \$800,000 |
| PORTLAND, F            | TA 5337 CAP 20 - F                                 | 1A Section 5337 for | r Capital Assistano | ce - Portland UZA   | Fixed Guideway to | or Casco Bay Line. | S.        |      |           |           |
| Portland               | 020634.17  | Cap Equipt:         | \$322,600           | Federal             | \$258,080         | \$0                | \$258,080 | \$0  | \$0       | \$0       |
| Portiand               | 020634.17<br>Public                                | Cap Equipt.         | \$322,000           | Local               | \$64,520          | \$0                | \$64,520  | \$0  | \$0       | \$0       |
|                        | Transportation<br>Capital<br>Equipment<br>Purchase |                     | Totals:             |                     | \$322,600         | \$0                | \$322,600 | \$0  | \$0       | \$0       |
| - ,                    | TA 5339 CAP 17<br>339 Capital Assistand            | ce Portland UZA.    |                     |                     |                   |                    |           |      |           |           |
| Portland               | 020624.49  | Cap Equipt:         | \$275,000           | Federal             | \$220,000         | \$0                | \$220,000 | \$0  | \$0       | \$0       |
| Portland               | <b>020634.18</b><br>Public                         | Сар Ечиірі.         | φ213,000            | Local               | \$55,000          | \$0                | \$55,000  | \$0  | \$0       | \$0       |
|                        | Transportation<br>Capital<br>Equipment<br>Purchase |                     | Totals:             |                     | \$275,000         | \$0                | \$275,000 | \$0  | \$0       | \$0       |
| ,                      | TA 5339 CAP 18<br>339 Capital Assistand            | ce Portland UZA.    |                     |                     |                   |                    |           |      |           |           |

| Towns<br>Fed Project # | <b>WIN</b><br>Asset                       |                    |                     |               |              | Obligated   |              |              |           |           |
|------------------------|---|--------------------|---------------------|---------------|--------------|-------------|--------------|--------------|-----------|-----------|
| Description            | Scope                                     | Stage              | Available           | Source        | Available    | to Date     | 2018         | 2019         | 2020      | 2021      |
|                        |   | One Familia        | #07F 000            | Federal       | \$220,000    | \$0         | \$0          | \$220,000    | \$0       | \$0       |
| Portland               | <b>020634.19</b><br>Public                | Cap Equipt:        | \$275,000           | Local         | \$55,000     | \$0         | \$0          | \$55,000     | \$0       | \$0       |
|                        | Transportation Capital Equipment Purchase |                    | Totals:             |               | \$275,000    | \$0         | \$0          | \$275,000    | \$0       | \$0       |
|                        | TA 5339 CAP 19<br>339 Capital Assistand   | ce Portland UZA.   |                     |               |              |             |              |              |           |           |
| Davida and             | 000004.00                                 | Can Favint         | £275 000            | Federal       | \$220,000    | \$0         | \$0          | \$0          | \$220,000 | \$0       |
| Portland               | <b>020634.20</b><br>Public                | Cap Equipt:        | \$275,000           | Local         | \$55,000     | \$0         | \$0          | \$0          | \$55,000  | \$0       |
|                        | Transportation Capital Equipment Purchase |                    | Totals:             |               | \$275,000    | \$0         | \$0          | \$0          | \$275,000 | \$0       |
|                        | TA 5339 CAP 20<br>339 Capital Assistand   | ce Portland UZA.   |                     |               |              |             |              |              |           |           |
| Doubless               | 000004.04                                 | Can Faviate        | \$275,000           | Federal       | \$220,000    | \$0         | \$0          | \$0          | \$0       | \$220,000 |
| Portland<br>020634.21  | <b>020634.21</b><br>Public                | Cap Equipt:        | \$275,000           | Local         | \$55,000     | \$0         | \$0          | \$0          | \$0       | \$55,000  |
|                        | Transportation Capital Equipment Purchase |                    | Totals:             |               | \$275,000    | \$0         | \$0          | \$0          | \$0       | \$275,000 |
| PORTLAND, F            | TA 5339 CAP 21 - F                        | TA Section 5339 Ca | apital Assistance I | Portland UZA. |              |             |              |              |           |           |
|                        |   |                    |                     | Federal       | \$9,834,735  | \$0         | \$9,834,735  | \$0          | \$0       | \$0       |
| Statewide              | <b>022046.18</b><br>Public                | Operating:         | \$12,293,419        | Local         | \$458,684    | \$0         | \$458,684    | \$0          | \$0       | \$0       |
|                        | Transportation                            |                    |                     | State         | \$2,000,000  | \$2,000,000 | \$0          | \$0          | \$0       | \$0       |
|                        | Operating<br>Assistance                   |                    | Totals:             |               | \$12,293,419 | \$2,000,000 | \$10,293,419 | \$0          | \$0       | \$0       |
|                        | R ASSISTANCE 201<br>England Passenger I   |                    | ting assistance, S  | GR/CMAQ-FTA T | ransfer.     |             |              |              |           |           |
| 01-1                   | 00004040                                  |                    |                     | Federal       | \$9,834,735  | \$0         | \$0          | \$9,834,735  | \$0       | \$0       |
| Statewide              | <b>022046.19</b><br>Public                | Operating:         | \$12,293,419        | Local         | \$458,684    | \$0         | \$0          | \$458,684    | \$0       | \$0       |
|                        | Transportation                            |                    |                     | State         | \$2,000,000  | \$0         | \$0          | \$2,000,000  | \$0       | \$0       |
|                        | Operating                                 |                    | Totals:             |               | \$12,293,419 | \$0         | \$0          | \$12,293,419 | \$0       | \$0       |

NNEPRA OPER ASSISTANCE 2019 Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

## PACTS Region FTA FTA SECTION 3 / 5309 MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope                                 | Stage               | Available        | Source              | Available | Obligated to Date | 2018 | 2019      | 2020 | 2021 |
|--|--|---------------------|------------------|---------------------|-----------|-------------------|------|-----------|------|------|
| D                                      | 000005.40  | Con Fauint          | 000 000          | Federal             | \$640,000 | \$0               | \$0  | \$640,000 | \$0  | \$0  |
| Portland                               | <b>020625.19</b><br>Public                                   | Cap Equipt:         | \$800,000        | Local               | \$160,000 | \$0               | \$0  | \$160,000 | \$0  | \$0  |
|  | Public<br>Transportation<br>Capital<br>Equipment<br>Purchase |                     | Totals:          |                     | \$800,000 | \$0               | \$0  | \$800,000 | \$0  | \$0  |
|  | TA 5337 CAP 19<br>37 for Capital Assis                       | tance - Portland UZ | A Fixed Guideway | / for Casco Bay Lii | nes.      |                   |      |           |      |      |

### PACTS Region FTA FTA SECTION 4 / 5309-2 MaineDOT Sponsored

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope | Stage      | Available    | Source  | Available    | Obligated to Date | 2018 | 2019 | 2020         | 2021 |
|--|------------------------------|------------|--------------|---------|--------------|-------------------|------|------|--------------|------|
| Ctatavvida                             | 000046 00                    |            |              | Federal | \$9,834,735  | \$0               | \$0  | \$0  | \$9,834,735  | \$0  |
| Statewide                              | <b>022046.20</b><br>Public   | Operating: | \$12,293,419 | Local   | \$458,684    | \$0               | \$0  | \$0  | \$458,684    | \$0  |
|  | Transportation               |            |              | State   | \$2,000,000  | \$0               | \$0  | \$0  | \$2,000,000  | \$0  |
|  | Operating<br>Assistance      |            | Totals:      |         | \$12,293,419 | \$0               | \$0  | \$0  | \$12,293,419 | \$0  |

NNEPRA OPER ASSISTANCE 2020

Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

### PACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

Assistance

| Towns<br>Fed Project #           | <b>WIN</b><br>Asset              |                      |                  |                    |                     | Obligated            |                     |                     |                |           |
|----------------------------------|----------------------------------|----------------------|------------------|--------------------|---------------------|----------------------|---------------------|---------------------|----------------|-----------|
| Description                      | Scope                            | Stage                | Available        | Source             | Available           | to Date              | 2018                | 2019                | 2020           | 2021      |
|                                  |                                  |                      | <b>#</b> 204 550 | Federal            | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
| Portland                         | <b>023344.00</b><br>Public       | Admin:               | \$321,553        | Local              | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Transportation                   |                      | Totals:          |                    | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Administrative                   | 0                    | #204 FF2         | Federal            | \$257,242           | \$0                  | \$257,242           | \$0                 | \$0            | \$0       |
|                                  | Assistance                       | Operating:           | \$321,553        | Local              | \$64,311            | \$0                  | \$64,311            | \$0                 | \$0            | \$0       |
|                                  |                                  |                      | Totals:          |                    | \$321,553           | \$0                  | \$321,553           | \$0                 | \$0            | \$0       |
| PACTS, FTA 53<br>Portland Area C |                                  | nsportation System(I | PACTS), Federal  | Transit Administra | tion § 5303 for me  | tropolitan planning  | ı Fiscal Year 2018. | Funds are transfe   | rred to FHWA.  |           |
| Doubless                         | 023344.19                        | Admin:               | ¢204 552         | Federal            | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
| Portland                         | 023344.19<br>Public              | Admin.               | \$321,553        | Local              | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Transportation                   |                      | Totals:          |                    | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Administrative<br>Assistance     | Operating:           | \$321,553        | Federal            | \$257,242           | \$0                  | \$0                 | \$257,242           | \$0            | \$0       |
|                                  | Assistance                       | Operating.           | Ψ021,000         | Local              | \$64,311            | \$0                  | \$0                 | \$64,311            | \$0            | \$0       |
|                                  |                                  |                      | Totals:          |                    | \$321,553           | \$0                  | \$0                 | \$321,553           | \$0            | \$0       |
| PACTS, FTA 53<br>Portland Area C |                                  | nsportation System ( | PACTS), Federal  |                    |                     |                      |                     |                     |                |           |
| Portland                         | 023344.20                        | Admin:               | \$321,553        | Federal            | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Public                           |                      | T-1-1-           | Local              | \$0                 | \$0                  | \$0                 | \$0                 | \$0            | \$0       |
|                                  | Transportation<br>Administrative | I                    | Totals:          | Es de sel          | \$0                 | \$0                  | <b>\$0</b>          | \$0                 | \$0            | \$0       |
|                                  | Assistance                       | Operating:           | \$321,553        | Federal            | \$257,242           | \$0                  | \$0                 | \$0                 | \$257,242      | \$0       |
|                                  |                                  |                      |                  | Local              | \$64,311            | \$0                  | \$0                 | \$0                 | \$64,311       | \$0       |
|                                  |                                  |                      | Totals:          |                    | \$321,553           | \$0                  | \$0                 | \$0                 | \$321,553      | \$0       |
| PACTS, FTA 53<br>Portland Area C |                                  | nsportation System ( | PACTS), Federal  | Transit Administra | ation § 5303 for me | etropolitan planning | g Fiscal Year 2020  | . Funds are transfe | erred to FHWA. |           |
| Danilla and                      | 000044.04                        | A decire             | #204 FF2         | Federal            | \$257,242           | \$0                  | \$0                 | \$0                 | \$0            | \$257,242 |
| Portland<br>023344.21            | <b>023344.21</b><br>Public       | Admin:               | \$321,553        | Local              | \$64,311            | \$0                  | \$0                 | \$0                 | \$0            | \$64,311  |
|                                  | Transportation<br>Administrative |                      | Totals:          |                    | \$321,553           | \$0                  | \$0                 | \$0                 | \$0            | \$321,553 |

PACTS, FTA 5303 PLN 2021 - Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

## PACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                     | Stage               | Available         | Source              | Available        | Obligated to Date | 2018      | 2019      | 2020      | 2021     |
|---------------------------------|---|---------------------|-------------------|---------------------|------------------|-------------------|-----------|-----------|-----------|----------|
|                                 |   | -                   | 0500.400          | Federal             | \$407,296        | \$0               | \$407,296 | \$0       | \$0       | \$(      |
| Portland                        | <b>018869.18</b><br>Public                | Operating:          | \$509,120         | Local               | \$101,824        | \$0               | \$101,824 | \$0       | \$0       | \$       |
|                                 | Transportation Operating Assistance       |                     | Totals:           |                     | \$509,120        | \$0               | \$509,120 | \$0       | \$0       | \$       |
| - ,                             | TA 5307 ADA OP 20<br>307 for ADA Operatin | -                   | t Agencies.       |                     |                  |                   |           |           |           |          |
|                                 |   |                     |                   | Federal             | \$269,999        | \$0               | \$0       | \$269,999 | \$0       | \$       |
| Portland                        | <b>018869.19</b><br>Public                | Operating:          | \$337,499         | Local               | \$67,500         | \$0               | \$0       | \$67,500  | \$0       | \$       |
|                                 | Transportation Operating Assistance       |                     | Totals:           |                     | \$337,499        | \$0               | \$0       | \$337,499 | \$0       | \$       |
|                                 | TA 5307 ADA OP 20<br>307 for ADA Operatin |                     | t Agencies.       |                     |                  |                   |           |           |           |          |
| 5 41 1                          |   | On a rational       | #244 240          | Federal             | \$275,399        | \$0               | \$0       | \$0       | \$275,399 | \$       |
| Portland                        | <b>018869.20</b><br>Public                | Operating:          | \$344,249         | Local               | \$68,850         | \$0               | \$0       | \$0       | \$68,850  | \$       |
|                                 | Transportation Operating Assistance       |                     | Totals:           |                     | \$344,249        | \$0               | \$0       | \$0       | \$344,249 | \$       |
|                                 | TA 5307 ADA OP 20<br>307 for ADA Operatin |                     | t Agencies.       |                     |                  |                   |           |           |           |          |
|                                 |   |                     |                   | Federal             | \$280,907        | \$0               | \$0       | \$0       | \$0       | \$280,90 |
| Portland<br>018869.21           | <b>018869.21</b><br>Public                | Operating:          | \$351,134         | Local               | \$70,227         | \$0               | \$0       | \$0       | \$0       | \$70,22  |
| 010009.21                       | Transportation Operating Assistance       |                     | Totals:           |                     | \$351,134        | \$0               | \$0       | \$0       | \$0       | \$351,13 |
| PORTLAND, F                     | TA 5307 ADA OP 20                         | 021 - FTA Section 5 | 307 for ADA Opera | ating - Portland Ti | ransit Agencies. |                   |           |           |           |          |
|                                 |   |                     |                   | Federal             | \$95,339         | \$0               | \$95,339  | \$0       | \$0       | \$(      |
|                                 | <b>018870.18</b><br>Public                | Admin:              | \$119,174         | Local               | \$23,835         | \$0               | \$23,835  | \$0       | \$0       | \$(      |
| Portland                        | FUDIIC                                    |                     |                   |                     | \$119,174        | \$0               | \$119,174 | \$0       | \$0       | \$       |

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                                    | Stage                      | Available           | Source             | Available            | Obligated to Date    | 2018                | 2019                | 2020      | 2021      |
|---------------------------------|--|----------------------------|---------------------|--------------------|----------------------|----------------------|---------------------|---------------------|-----------|-----------|
| Description                     | Осоре  | Glage                      | Available           | Federal            | \$120,000            | \$0                  | \$0                 | \$120,000           | \$0       | \$        |
| Portland                        | 018870.19  | Operating:                 | \$150,000           | Local              | \$30,000             | \$0                  | \$0                 | \$30,000            | \$0       | \$        |
|                                 | Public<br>Transportation<br>Administrative<br>Assistance |                            | Totals:             | Local              | \$150,000            | \$0                  | \$0                 | \$150,000           | \$0       | \$        |
| - ,                             | TA 5307 PLAN 2019<br>07 for urban transit                | 9<br>planning - Portland.  |                     |                    |                      |                      |                     |                     |           |           |
|                                 |  |                            |                     | Federal            | \$120,000            | \$0                  | \$0                 | \$0                 | \$120,000 | \$(       |
| Portland                        | <b>018870.20</b><br>Public                               | Admin:                     | \$150,000           | Local              | \$30,000             | \$0                  | \$0                 | \$0                 | \$30,000  | \$(       |
|                                 | Transportation<br>Administrative<br>Assistance           |                            | Totals:             |                    | \$150,000            | \$0                  | \$0                 | \$0                 | \$150,000 | \$(       |
| ,                               | TA 5307 PLAN 2020<br>Assistance for Por                  | )<br>rtland Area Transit A | gencies, Federal    | Transit Administra | ition § 5307 for urb | oanized area trans   | it.                 |                     |           |           |
|                                 |  |                            | 0.450.000           | Federal            | \$120,000            | \$0                  | \$0                 | \$0                 | \$0       | \$120,000 |
| Portland<br>018870.21           | <b>018870.21</b><br>Public                               | Admin:                     | \$150,000           | Local              | \$30,000             | \$0                  | \$0                 | \$0                 | \$0       | \$30,000  |
|                                 | Transportation<br>Administrative<br>Assistance           |                            | Totals:             |                    | \$150,000            | \$0                  | \$0                 | \$0                 | \$0       | \$150,000 |
| PORTLAND, FI                    | TA 5307 PLAN 2021  | 1 - Transit Planning i     | Assistance for Por  | tland Area Transi  | t Agencies, Federa   | ıl Transit Administi | ration § 5307 for u | rbanized area trans | sit.      |           |
|                                 |  | 2 5                        | <b>\$7</b> ,000,704 | Federal            | \$6,265,246          | \$0                  | \$6,265,246         | \$0                 | \$0       | \$(       |
| Portland                        | <b>020646.18</b><br>Public                               | Cap Equipt:                | \$7,692,724         | Local              | \$1,427,478          | \$0                  | \$1,427,478         | \$0                 | \$0       | \$0       |
|                                 | Transportation<br>Capital-Eligible<br>Maintenance        |                            | Totals:             |                    | \$7,692,724          | \$0                  | \$7,692,724         | \$0                 | \$0       | \$(       |
|                                 | TA 5307 CAP 18<br>07 for capital projec                  | ets TBD - Portland T       | ransit Agencies.    |                    |                      |                      |                     |                     |           |           |
|                                 |  | On a Familia               | Φ7 074 F44          | Federal            | \$6,414,032          | \$0                  | \$0                 | \$6,414,032         | \$0       | \$0       |
| Portland                        | <b>020646.19</b><br>Public                               | Cap Equipt:                | \$7,874,541         | Local              | \$1,460,509          | \$0                  | \$0                 | \$1,460,509         | \$0       | \$0       |
|                                 | Transportation<br>Capital-Eligible<br>Maintenance        |                            | Totals:             |                    | \$7,874,541          | \$0                  | \$0                 | \$7,874,541         | \$0       | \$0       |
| ,                               | FA 5307 CAP 19<br>07 for capital proied                  | ets TBD - Portland T       | ransit Agencies.    |                    |                      |                      |                     |                     |           |           |

| Towns<br>Fed Project # | WIN<br>Asset                                      |                          |                   |                |                          | Obligated  |                          |             |             |             |
|------------------------|---|--------------------------|-------------------|----------------|--------------------------|------------|--------------------------|-------------|-------------|-------------|
| Description            | Scope   | Stage                    | Available         | Source         | Available                | to Date    | 2018                     | 2019        | 2020        | 2021        |
| D                      | 000040.00   | Con Favint               | \$3,392,271       | Federal        | \$2,713,817              | \$0        | \$0                      | \$0         | \$2,713,817 | \$0         |
| Portland               | <b>020646.20</b><br>Public                        | Cap Equipt:              | \$3,392,271       | Local          | \$678,454                | \$0        | \$0                      | \$0         | \$678,454   | \$0         |
|                        | Transportation<br>Capital-Eligible<br>Maintenance |                          | Totals:           |                | \$3,392,271              | \$0        | \$0                      | \$0         | \$3,392,271 | \$0         |
|                        | ΓΑ 5307 CAP 20<br>07 for capital projec           | ets TBD - Portland T     | ransit Agencies.  |                |                          |            |                          |             |             |             |
|                        |   | 0 5                      | <b>67.107.000</b> | Federal        | \$5,903,135              | \$0        | \$0                      | \$0         | \$0         | \$5,903,135 |
| Portland<br>020646.21  | <b>020646.21</b><br>Public                        | Cap Equipt:              | \$7,137,608       | Local          | \$1,234,473              | \$0        | \$0                      | \$0         | \$0         | \$1,234,473 |
| 0200 10:21             | Transportation Capital-Eligible Maintenance       |                          | Totals:           |                | \$7,137,608              | \$0        | \$0                      | \$0         | \$0         | \$7,137,608 |
| PORTLAND, FT           | TA 5307 CAP 21 - F                                | TA Section 5307 for      | capital projects  |                |                          |            | 00.404.004               |             |             |             |
| Portland               | 022762.18   | On a settine su          | #C 200 CO2        | Federal        | \$3,194,801              | \$0        | \$3,194,801              | \$0         | \$0<br>\$0  | \$0         |
|                        | Public  | Operating:               | \$6,389,602       | Local<br>State | \$2,857,966<br>\$336,835 | \$0<br>\$0 | \$2,857,966<br>\$336,835 | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  |
|                        | Transportation Operating                          |                          | Totals:           | State          | \$6,389,602              | \$0<br>\$0 | \$6,389,602              | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  |
|                        | Assistance  |                          | Totals.           |                | <b>\$0,369,002</b>       | ΨU         | \$0,309,0UZ              | <b>40</b>   | <b>40</b>   | φυ          |
|                        | TA 5307 OPER 2016<br>07 for Operating As          | 8<br>sistance - Portland | Transit Agencies. |                |                          |            |                          |             |             |             |
|                        |   |                          |                   | Federal        | \$3,357,613              | \$0        | \$0                      | \$3,357,613 | \$0         | \$0         |
| Portland               | <b>022762.19</b><br>Public                        | Operating:               | \$6,715,226       | Local          | \$3,020,778              | \$0        | \$0                      | \$3,020,778 | \$0         | \$0         |
|                        | Transportation                                    |                          |                   | State          | \$336,835                | \$0        | \$0                      | \$336,835   | \$0         | \$0         |
|                        | Operating Assistance                              |                          | Totals:           |                | \$6,715,226              | \$0        | \$0                      | \$6,715,226 | \$0         | \$0         |
|                        | TA 5307 OPER 2019<br>07 for Operating As          | 9<br>sistance - Portland | Transit Agencies. |                |                          |            |                          |             |             |             |
| Portland               | 022762 20   |                          |                   | Federal        | \$3,424,765              | \$0        | \$0                      | \$0         | \$3,424,765 | \$0         |
| Portland               | <b>022762.20</b><br>Public                        | Operating:               | \$6,849,530       | Local          | \$3,087,930              | \$0        | \$0                      | \$0         | \$3,087,930 | \$0         |
|                        | Transportation                                    |                          |                   | State          | \$336,835                | \$0        | \$0                      | \$0         | \$336,835   | \$0         |
|                        | Operating<br>Assistance                           |                          | Totals:           |                | \$6,849,530              | \$0        | \$0                      | \$0         | \$6,849,530 | \$0         |
| - ,                    | TA 5307 OPER 2020<br>07 for Operating As          | 0<br>sistance - Portland | Transit Agencies. |                |                          |            |                          |             |             |             |

| <b>Towns</b> Fed Project # Description | <b>WIN</b><br>Asset<br>Scope | Stage      | Available   | Source  | Available   | Obligated to Date | 2018 | 2019 | 2020 | 2021        |
|--|------------------------------|------------|-------------|---------|-------------|-------------------|------|------|------|-------------|
| Davidson I                             | 000700 04                    |            |             | Federal | \$3,493,260 | \$0               | \$0  | \$0  | \$0  | \$3,493,260 |
| Portland<br>022762.21                  | <b>022762.21</b><br>Public   | Operating: | \$6,986,520 | Local   | \$3,156,425 | \$0               | \$0  | \$0  | \$0  | \$3,156,425 |
| 0227 02.21                             | Transportation               |            |             | State   | \$336,835   | \$0               | \$0  | \$0  | \$0  | \$336,835   |
|  | Operating<br>Assistance      | -          | Totals:     |         | \$6,986,520 | \$0               | \$0  | \$0  | \$0  | \$6,986,520 |

PORTLAND, FTA 5307 OPER 2021 - FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

#### METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

(To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization , in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:

Printed Name: John Duncan

Title: PACTS Director

Date: February 15, 2018





## **SECTION VII**

## **Other Federal Roads Programs**

- FHWA Eastern Federal Lands Division Program
- Indian Reservation Roads Program

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021



REPORT FILTERS:

Location = S-\*\*-\*\*

program\_class\_code = 6K1
CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name S50014 - PASSAMAQUODDY TRIBE - INDIAN TOWNSHIP Program Class Code 6K1

CSTIP Type TIP Fiscal Year 2016
FHWA Approved Date 08-JUL-16 Funding Amount 818,818

FIRST PAGE FOR CSTIP

|                  | - Maine<br>S50014 - PassamaqIndian Township |            |              | Projects on th |              |              | ed and subtotaled<br>ervation within th |          |
|------------------|---|------------|--------------|----------------|--------------|--------------|---|----------|
| PCAS             | S5031419                                    | Phase      | FY 2016 (\$) | FY 2017 (\$)   | FY 2018 (\$) | FY 2019 (\$) | FY 2020 (\$)                            | Tota     |
| Class            | R   | PE         | 0            | 0              | 0            | 52,499       | 0                                       | 52,499   |
| Name             | RT 1530 Bobcat Ave                          | CONS       | 0            | 0              | 0            | 610,000      | 0                                       | 610,00   |
| County           | 029 - Washington                            | CE         | 0            | 0              | 0            | 35,000       | 0                                       | 35,00    |
| Project Type     | RECONS                                      | Z          | 0            | 0              | 0            | 25,000       | 0                                       | 25,00    |
| Work Type        | 6   | Total      | 0            | 0              | 0            | 722,499      | 0                                       | 722,49   |
| PCAS             | S5051401                                    | Phase      | FY 2016 (\$) | FY 2017 (\$)   | FY 2018 (\$) | FY 2019 (\$) | FY 2020 (\$)                            | Tota     |
| Class            | R   | PE         | 0            | 0              | 0            | 0            | 0                                       |          |
| Name             | RT 1522 Peter Dana Point Road               | CONS       | 0            | 0              | 774,999      | 0            | 0                                       | 774,99   |
| County           | 029 - Washington                            | CE         | 0            | 0              | 35,000       | 0            | 0                                       | 35,00    |
| Project Type     | RECONS                                      | _ <b>Z</b> | 0            | 0              | 22,000       | 0            | 0                                       | 22,00    |
| Work Type        | 7   | Total      | 0            | 0              | 831,999      | 0            | 0                                       | 831,99   |
| PCAS             | S5071409                                    | Phase      | FY 2016 (\$) | FY 2017 (\$)   | FY 2018 (\$) | FY 2019 (\$) | FY 2020 (\$)                            | Tota     |
| Class            | 0   | PE         | 138,040      | 0              | 68,000       | 68,000       | 0                                       | 274,04   |
| Name             | Indian Tow nship Transportation Planning    | CONS       | 0            | 0              | 0            | 0            | 0                                       |          |
| County           | 029 - Washington                            | CE         | 0            | 0              | 0            | 0            | 0                                       |          |
| Project Type     | PLANING                                     | Z          | 0            | 0              | 0            | 0            | 0                                       |          |
| Work Type        | P10   | Total      | 138,040      | 0              | 68,000       | 68,000       | 0                                       | 274,04   |
| PCAS             | S5081401                                    | Phase      | FY 2016 (\$) | FY 2017 (\$)   | FY 2018 (\$) | FY 2019 (\$) | FY 2020 (\$)                            | Tota     |
| Class            | R   | PE         | 0            | 0              | 0            | 0            | 0                                       |          |
| Name             | Rt 1864 Pit Trail                           | CONS       | 350,000      | 825,000        | 0            | 0            | 0                                       | 1,175,00 |
| County           | 009 - Hancock                               | CE         | 20,000       | 24,999         | 0            | 0            | 0                                       | 44,99    |
| Project Type     | NEWCON                                      | _ <b>Z</b> | 18,000       | 25,000         | 0            | 0            | 0                                       | 43,00    |
| Work Type        | 7   | Total      | 388,000      | 874,999        | 0            | 0            | 0                                       | 1,262,99 |
| PCAS             | S50R1416                                    | Phase      | FY 2016 (\$) | FY 2017 (\$)   | FY 2018 (\$) | FY 2019 (\$) | FY 2020 (\$)                            | Tota     |
| Class            | 0   | PE         | 0            | 0              | 0            | 0            | 0                                       |          |
| Name             | Indian Township Road Maintenance            | CONS       | 0            | 0              | 0            | 0            | 0                                       |          |
| County           | 029 - Washington                            | CE         | 0            | 0              | 0            | 0            | 0                                       |          |
| Project Type     | RDMA INT                                    | _ Z        | 292,778      | 25,700         | 700          | 110,200      | 0                                       | 429,37   |
| Work Type        | RM  | Total      | 292,778      | 25,700         | 700          | 110,200      | 0                                       | 429,37   |
| ocation Subtotal |   |            | 818,818      | 900,699        | 900,699      | 900,699      | 0                                       | 3,520,91 |
| te Subtotal      |   |            | 818,818      | 900,699        | 900,699      | 900,699      | 0                                       | 3,520,91 |
| P Subtotal       |   |            | 818,818      | 900,699        | 900,699      | 900,699      | 0                                       | 3,520,91 |

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REPORT FILTERS:

Location = S-\*\*-\*\*

program\_class\_code = 6K1
CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name S50015 - PASSAMAQUODDY TRIBE - PLEASANT POINT Program Class Code 6K1

CSTIP Type TIP Fiscal Year 2016
FHWA Approved Date 08-JUL-16 Funding Amount 433,679

FIRST PAGE FOR CSTIP

| Ctata           | OO Main a                                     |            |              | Duningto an th    | a CCTID with a ti | .i. ototo ove lieta | al and autotale                                      | l in this section |
|-----------------|---|------------|--------------|-------------------|-------------------|---------------------|--|-------------------|
| State :         | 23 - Maine<br>S50015 - PassamagPleasant Point |            |              | Projects on th    |                   |                     | <mark>ed and subtotaled</mark><br>ervation within th |                   |
|                 |   |            |              |                   |                   |                     |  |                   |
| PCAS            | S5031514                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class<br>Name   | R<br>Route 1800 SIPAYIK TRAIL                 | PE<br>CONS | 0            | 50,000            | 0<br>185,000      | 0                   | 0  | 50,000<br>185,000 |
| County          | 029 - Washington                              | CE         | 0            | 0                 | 25,000            | 0                   | 0  | 25.000            |
| Project Type    | RECONS  | Z          | 0            | 2,500             | 6,499             | 0                   | 0  | 8,999             |
| Work Type       | 7   | Total      | 0            | 52,500            | 216,499           | 0                   | 0  | 268,999           |
| PCAS            | S5051503                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class           | R   | PE         | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| Name            | Route 1530 Youth an Rec. Loop                 | CONS       | 49,299       | 0                 | 0                 | 0                   | 0  | 49,299            |
| County          | 029 - Washington                              | CE         | 13,200       | 0                 | 0                 | 0                   | 0  | 13,200            |
| Project Type    | RECONS  | Z<br>T-1-1 | 11,000       | 0                 | 0                 | 0                   | 0  | 11,000            |
| Work Type       | 7   | Total      | 73,499       | 0                 | 0                 | 0                   | 0  | 73,499            |
| PCAS            | S5091501                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class<br>Name   | R Route 1918 Youth & Recreation Overflo       | PE<br>CONS | 0            | 27,999<br>158,000 | 0                 | 0                   | 0  | 27,999<br>158,000 |
| County          | 029 - Washington                              | CE         | 0            | 13,200            | 0                 | 0                   | 0  | 13,200            |
| Project Type    | REHAB   | Z          | 0            | 9.960             | 0                 | 0                   | 0  | 9.960             |
| Work Type       | 7   | Total      | 0            | 209,159           | 0                 | 0                   | 0  | 209,159           |
| PCAS            | S5091502                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class           | R   | PE         | 28,001       | 0                 | 0                 | 0                   | 0  | 28,001            |
| Name            | Route 1917 Youth & rec parking 2              | CONS       | 85,000       | 0                 | 0                 | 0                   | 0  | 85,000            |
| County          | 029 - Washington                              | CE         | 13,200       | 0                 | 0                 | 0                   | 0  | 13,200            |
| Project Type    | RECONS  | Z<br>T-1-1 | 6,310        | 0                 | 0                 | 0                   | 0  | 6,310             |
| Work Type       | 7   | Total      | 132,511      | 0                 | 0                 | 0                   | 0  | 132,511           |
| PCAS            | S50PL150                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class           | O Pleasant Point Transportation Planning      | PE<br>CONS | 75,000<br>0  | 85,000<br>0       | 85,000<br>0       | 84,999              | 0  | 329,999           |
| Name<br>Countv  | 029 - Washington                              | CE         | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| Project Type    | PLANING                                       | Z          | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| Work Type       | P9  | Total      | 75,000       | 85,000            | 85,000            | 84,999              | 0  | 329,999           |
| PCAS            | S50RM152                                      | Phase      | FY 2016 (\$) | FY 2017 (\$)      | FY 2018 (\$)      | FY 2019 (\$)        | FY 2020 (\$)   | Total             |
| Class           | 0   | PE         | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| Name            | Pleasant Point Road Maintenance               | CONS       | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| County          | 029 - Washington                              | CE         | 0            | 0                 | 0                 | 0                   | 0  | 0                 |
| Project Type    | RDMAINT                                       | _ Z        | 152,669      | 130,387           | 175,547           | 392,047             | 0  | 850,650           |
| Work Type       | RM  | Total      | 152,669      | 130,387           | 175,547           | 392,047             | 0  | 850,650           |
| Location Subtot | al  |            | 433,679      | 477,046           | 477,046           | 477,046             | 0  | 1,864,817         |
| State Subtotal  |   |            | 433,679      | 477,046           | 477,046           | 477,046             | 0  | 1,864,817         |
| CSTIP Subtotal  |   |            | 433,679      | 477,046           | 477,046           | 477,046             | 0  | 1,864,817         |

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REPORT FILTERS:

Location = S-\*\*-\*\*\*

program\_class\_code = 6K1
CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name S50019 - HOULTON BAND OF MALISEET INDIANS Program Class Code 6K1

CSTIP Type TIP Fiscal Year 2016
FHWA Approved Date 15-AUG-16 Funding Amount 148,140

FIRST PAGE FOR CSTIP

| FHWA Approved Dat     | te 13-A00-10 I unumg Amount            | 140,140       |              |                 |                  |                          |                    |                   |
|-----------------------|--|---------------|--------------|-----------------|------------------|--------------------------|--------------------|-------------------|
| State                 | 23 - Maine                             |               |              | Projects on th  | e CSTIP withn tl | nis state are liste      | d and subtotaled   | I in this section |
| Location              | S50019 - Houlton Band                  |               |              |                 | Covers that      | t part of the res        | ervation within th | e current state.  |
| DCAC                  | 05024007                               | Dhasa         | EV 2040 (ft) | EV 2047 (f)     | EV 2040 (ft)     | EV 2040 (ft)             | EV 2020 (#)        | Tatal             |
| PCAS<br>Class         | S5031907<br>R                          | Phase L<br>PE | FY 2016 (\$) | FY 2017 (\$)    | FY 2018 (\$)     | FY 2019 (\$)             | FY 2020 (\$)       | Total             |
| Name                  | RT 0323 Maliseet Drive                 | CONS          | 0            | 53,000          | 0                | 0                        | 0                  | 53,000            |
| County                | 003 - Aroostook                        | CE            | 0            | 7,500           | 0                | 0                        | 0                  | 7,500             |
| Project Type          | OVRLAY                                 | <b>Z</b>      | 0            | 1,000           | 0                | 0                        | 0                  | 1,000             |
| Work Type             | S1                                     | Total         | 0            | 61,500          | 0                | 0                        | 0                  | 61,500            |
| PCAS                  | S5031909                               | Phase         | FY 2016 (\$) | FY 2017 (\$)    | FY 2018 (\$)     | FY 2019 (\$)             | FY 2020 (\$)       | Total             |
| Class                 | R                                      | PE            | 0            | 0               | 75,500           | 0                        | 0                  | 75,500            |
| Name                  | RT 0543 West Conroy Lake Road          | CONS          | 0            | 0               | 0                | 129,954                  | 0                  | 129,954           |
| County                | 003 - Aroostook                        | CE            | 0            | 0               | 0                | 25,000                   | 0                  | 25,000            |
| Project Type          | OVRLAY                                 | Z _           | 0            | 0               | 3,775            | 8,000                    | 0                  | 11,775            |
| Work Type             | S1                                     | Total         |              |                 | 79,275           | 162,954                  | 0                  | 242,229           |
| PCAS                  | S5051901                               | Phase         | FY 2016 (\$) | FY 2017 (\$)    | FY 2018 (\$)     | FY 2019 (\$)             | FY 2020 (\$)       | Total             |
| Class                 | R                                      | PE            | 0            | 0               | 0                | 0                        | 0                  | 0                 |
| Name<br>Countv        | Rt 0320 Eagle Drive<br>003 - Aroostook | CONS<br>CE    | 0            | 46,000          | 0                | 0                        | 0                  | 46,000            |
| Project Type          |  | Z             | 0            | 4,750<br>2,750  | 0                | 0                        | 0                  | 4,750<br>2.750    |
| Work Type             | 7                                      | Total         | 0            | 53,500          | 0                | 0                        | 0                  | 53,500            |
| PCAS                  | S50PL901                               | Phase         | FY 2016 (\$) | FY 2017 (\$)    | FY 2018 (\$)     | FY 2019 (\$)             | FY 2020 (\$)       | Total             |
| Class                 | O                                      | PE            | 0            | 1 1 2017 (\$) 1 | 1 1 2010 (\$) 1  | 1 1 2013 ( <del>a)</del> | Π 2020 (Φ)         |                   |
| Name                  | Houlton TTP Mamt & Planning            | CONS          | 0            | ő               | Õ                | Ö                        | Ö                  | 0                 |
| County                | 003 - Aroostook                        | CE            | 0            | 0               | 0                | 0                        | 0                  | 0                 |
| Project Type          | PLANING                                | <b>Z</b>      | 42,000       | 42,000          | 35,000           | 0                        | 0                  | 119,000           |
| Work Type             | P9                                     | Total         | 42,000       | 42,000          | 35,000           | 0                        | 0                  | 119,000           |
| PCAS                  | S50RM192                               | Phase         | FY 2016 (\$) | FY 2017 (\$)    | FY 2018 (\$)     | FY 2019 (\$)             | FY 2020 (\$)       | Total             |
| Class                 | 0                                      | PE            | 0            | 0               | 0                | 0                        | 0                  | 0                 |
| Name                  | Houlton Road Maintenance               | CONS          | 0            | 0               | 0                | 0                        | 0                  | 0                 |
| County                | 003 - Aroostook                        | CE            | 0            | 0               | 0                | 0                        | 0                  | 0                 |
| Project Type          | RDMA INT<br>RM                         | Z _           | 106,140      | 5,954           | 48,679           | 0                        | 0                  | <u>160,773</u>    |
| Work Type             | RIVI                                   | Total         | 106,140      | 5,954           | 48,679           | 0                        | 0                  | 160,773           |
| <b>Location Subto</b> | tal                                    |               | 148,140      | 162,954         | 162,954          | 162,954                  | 0                  | 637,002           |
| State Subtotal        |  |               | 148,140      | 162,954         | 162,954          | 162,954                  | 0                  | 637,002           |
| CSTIP Subtotal        |  |               | 148,140      | 162,954         | 162,954          | 162,954                  | 0                  | 637,002           |

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REPORT FILTERS:

Location = S-\*\*-\*\*\*

program\_class\_code = 6K1
CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name S50031 - AROOSTOOK BAND OF MICMACS Program Class Code 6K1

CSTIP Type TIP Fiscal Year 2016
FHWA Approved Date 08-JUL-16 Funding Amount 306,745

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| Titti Approved Bate       |  |            |                 |                  |                  |                     |                     |                  |
|---------------------------|--|------------|-----------------|------------------|------------------|---------------------|---------------------|------------------|
|                           | s - Maine  |            |                 | Projects on th   | e CSTIP withn tl | nis state are liste | ed and subtotaled   | in this section  |
|                           | S50031 - Aroostook Band (Micmac)                           |            |                 |                  |                  |                     | ervation within the |                  |
| PCAS                      | S5033104   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | R  | PE         | 55,018          | 0                | 0                | 0                   | 1 1 2020 (\$)       | 55,018           |
| Name                      | Rt 0016 Summit Drive improvements                          | CONS       | 8,240           | 123,499          | 25,000           | 0                   | 0                   | 156,739          |
| County                    | 003 - Aroostook  | CE         | 0,= .0          | 0                | 0                | 0                   | 0                   | 0                |
| Project Type              | RECONS   | Z          | 6,487           | 6,500            | 0                | 0                   | 0                   | 12,987           |
| Work Type                 | 7  | Total      | 69,745          | 129,999          | 25,000           | 0                   | 0                   | 224,744          |
| PCAS                      | S5033105   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | R  | PE         | 0               | 0                | 43,000           | 0                   | 0                   | 43,000           |
| Name                      | Bonair Roads (Rts 10, 12, 13, 14, 16)                      | CONS       | 0               | 0                | 51,000           | 174,420             | 0                   | 225,420          |
| County                    | 003 - Aroostook  | CE         | 0               | 0                | 56,000           | 8,000               | 0                   | 64,000           |
| Project Type              | RECONS   | _ <b>Z</b> | 0               | 0                | 7,420            | 7,500               | 0                   | 14,920           |
| Work Type                 | 7  | Total      | 0               | 0                | 157,420          | 189,920             | 0                   | 347,340          |
| PCAS                      | S5093105   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | R  | PE         | 0               | 0                | 0                | 0                   | 0                   | 0                |
| Name                      | RT 0017 Community Parking Lot                              | CONS       | 80,370          | 0                | 0                | 0                   | 0                   | 80,370           |
| County                    | 003 - Aroostook  | CE         | 0               | 0                | 0                | 0                   | 0                   | 4 220            |
| Project Type<br>Work Type | NEWCON<br>7  | Z<br>Total | 4,230<br>84,600 | 0                | 0                | 0                   | <u> </u>            | 4,230<br>84,600  |
|                           | •  |            |                 |                  |                  |                     |                     | •                |
| PCAS                      | S5093106   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | R  Dt 0054 Administration Parking Lat Expansion            | PE<br>CONS | 15,000<br>0     | 25,000<br>33,799 | 0                | 0                   | 0                   | 40,000           |
| Name<br>County            | Rt 0054 Administration Parking Lot Expa<br>003 - Aroostook | CE         | 0               | 10,000           | 0                | 0                   | 0                   | 33,799<br>10,000 |
| Project Type              | RECONS   | Z          | 0               | 3,621            | 0                | 0                   | 0                   | 3,621            |
| Work Type                 | F3   | Total      | 15,000          | 72,420           | 0                | 0                   | 0                   | 87,420           |
| PCAS                      | S50P0311   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | 0  | PE         | 0               | 0                | 0                | 0                   | ο                   | 0                |
| Name                      | Aroostook Transportation Planning                          | CONS       | 0               | 0                | 0                | 0                   | 0                   | 0                |
| County                    | 003 - Aroostook  | CE         | 0               | 0                | 0                | 0                   | 0                   | 0                |
| Project Type              | PLANING  | Z          | 35,000          | 35,000           | 35,000           | 35,000              | 0                   | 140,000          |
| Work Type                 | P9   | Total      | 35,000          | 35,000           | 35,000           | 35,000              | 0                   | 140,000          |
| PCAS                      | S50RM002   | Phase      | FY 2016 (\$)    | FY 2017 (\$)     | FY 2018 (\$)     | FY 2019 (\$)        | FY 2020 (\$)        | Total            |
| Class                     | 0  | PE         | 0               | 0                | 0                | 0                   | 0                   | 0                |
| Name                      | Aroostook Road Maintenance                                 | CONS       | 0               | 0                | 0                | 0                   | 0                   | 0                |
| County                    | 003 - Aroostook  | CE         | 0               | 0                | 0                | 0                   | 0                   | 0                |
| Project Type              | RDMA INT   | _ Z        | 102,400         | 100,000          | 100,000          | 100,000             | 0                   | 402,400          |
| Work Type                 | RM   | Total      | 102,400         | 100,000          | 100,000          | 100,000             | 0                   | 402,400          |
| <b>Location Subtotal</b>  |  |            | 306,745         | 337,419          | 317,420          | 324,920             | 0                   | 1,286,504        |
| State Subtotal            |  |            | 306,745         | 337,419          | 317,420          | 324,920             | 0                   | 1,286,504        |
| CSTIP Subtotal            |  |            | 306,745         | 337,419          | 317,420          | 324,920             | 0                   | 1,286,504        |
|                           |  |            |                 |                  |                  |                     |                     |                  |

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REPORT FILTERS:

Location = S-\*\*-\*\*

program\_class\_code = 6K1 CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

Entity Name S500 Program Class Code 6K1 S50018 - PENOBSCOT NATION

CSTIP Type

Fiscal Year FHWA Approved Date 11-SEP-17 **Funding Amount** 

2017 1,031,909 FIRST PAGE FOR CSTIP

| State<br>Location         | 23 - Maine<br>S50018 - Penobscot Tribe |             |                     | Projects on th      |                     |                     | d and subtotaled<br>ervation within th |                          |
|---------------------------|--|-------------|---------------------|---------------------|---------------------|---------------------|--|--------------------------|
| PCAS<br>Class             | S5031802<br>R                          | Phase<br>PE | <b>FY 2017 (\$)</b> | <b>FY 2018 (\$)</b> | <b>FY 2019 (\$)</b> | <b>FY 2020 (\$)</b> | <b>FY 2021 (\$)</b>                    | <b>Total</b><br>0        |
| Name<br>Countv            | Wabanaki Way<br>019 - Penobscot        | CONS<br>CE  | 333,842<br>53,001   | 0                   | 0                   | 0                   | 0                                      | 333,842<br>53,001        |
| Project Type              |  | Z           | 31.115              | 0                   | 0                   | 0                   | 0                                      | 31,115                   |
| Work Type                 | 6                                      | Total       | 417,958             | 0                   | 0                   | 0                   | 0                                      | 417,958                  |
| PCAS                      | S5031803                               | Phase       | FY 2017 (\$)        | FY 2018 (\$)        | FY 2019 (\$)        | FY 2020 (\$)        | FY 2021 (\$)                           | Total                    |
| Class                     | R                                      | PE          | 26,500              | 0                   | 0                   | 0                   | 0                                      | 26,500                   |
| Name                      | Oak Hill Extension                     | CONS        | 246,173             | 0                   | 0                   | 0                   | 0                                      | 246,173                  |
| County                    | 019 - Penobscot                        | СE          | 12,000              | 0                   | 0                   | 0                   | 0                                      | 12,000                   |
| Project Type<br>Work Type | REHAB<br>6                             | Z<br>Total  | 14,234<br>298,907   | 0                   | 0                   | 0                   | <u>0</u>                               | <u>14,234</u><br>298,907 |
|                           | •                                      |             |                     |                     |                     |                     |  | *                        |
| PCAS                      | S5051805                               | Phase       | FY 2017 (\$)        | FY 2018 (\$)        | FY 2019 (\$)        | FY 2020 (\$)        | FY 2021 (\$)                           | Total                    |
| Class<br>Name             | R<br>LAKEVILLE ROAD                    | PE<br>CONS  | 0                   | 0<br>218,600        | 0                   | 0                   | 0                                      | 0<br>218,600             |
| County                    | 019 - Penobscot                        | CE          | 0                   | 15,000              | 0                   | 0                   | 0                                      | 15,000                   |
| Project Type              |  | Z           | 0                   | 11.680              | 0                   | 0                   | 0                                      | 11,680                   |
| Work Type                 | 3                                      | Total       | 0                   | 245,280             | 0                   | 0                   | 0                                      | 245,280                  |
| PCAS                      | S5051806                               | Phase       | FY 2017 (\$)        | FY 2018 (\$)        | FY 2019 (\$)        | FY 2020 (\$)        | FY 2021 (\$)                           | Total                    |
| Class                     | R                                      | PE          | 0                   | 0                   | 113,500             | 0                   | 0                                      | 113,500                  |
| Name                      | West Road                              | CONS        | 0                   | 0                   | 322,696             | 861,091             | 0                                      | 1,183,787                |
| County                    | 019 - Penobscot                        | CE          | 0                   | 0                   | 0                   | 45,000              | 0                                      | 45,000                   |
| Project Type              |  | _ <b>Z</b>  | 0                   | 0                   | 21,809              | 45,304              | 0                                      | 67,113                   |
| Work Type                 | 7                                      | Total       | 0                   | 0                   | 458,005             | 951,395             | 0                                      | 1,409,400                |
| PCAS                      | S5051807                               | Phase       | FY 2017 (\$)        | FY 2018 (\$)        | FY 2019 (\$)        | FY 2020 (\$)        | FY 2021 (\$)                           | Total                    |
| Class                     | R                                      | PE          | 0                   | 14,700              | 0                   | 0                   | 0                                      | 14,700                   |
| Name                      | Rt 523-525 parking lots                | CONS        | 0                   | 178,792             | 0                   | 0                   | 0                                      | 178,792                  |
| County<br>Project Type    | 019 - Penobscot<br>REHAB               | CE<br>Z     | 0                   | 8,500<br>10.735     | 0                   | 0                   | 0                                      | 8,500<br>10.735          |
| Work Type                 | 6                                      | Total       | 0                   | 212,727             | 0                   | 0                   | 0                                      | 212,727                  |
| PCAS                      | S5071816                               | Phase       | FY 2017 (\$)        | FY 2018 (\$)        | FY 2019 (\$)        | FY 2020 (\$)        | FY 2021 (\$)                           | Total                    |
| Class                     | 0                                      | PE          | 61,500              | 151,868             | 151,868             | 1 2020 (\$)         | <u>ΓΙΖΟΖΙ(Φ)</u>                       | 365,236                  |
| Name                      | Penobscot Transportation Planning      | CONS        | 01,000              | 0.000               | 0.000               | 0                   | 0                                      | 000,200                  |
| County                    | 019 - Penobscot                        | CE          | 0                   | Ō                   | 0                   | 0                   | 0                                      | 0                        |
| Project Type              | PLANING                                | Z           | 0                   | 0                   | 0                   | 0                   | 0                                      | 0                        |
| Work Type                 | P9                                     | Total       | 61,500              | 151,868             | 151,868             | 0                   | 0                                      | 365,236                  |

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### **Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report**

REPORT FILTERS:

Location = S-\*\*-\*\*

program\_class\_code = 6K1 CSTIP Type = TIP



Reporting each CSTIP that meets the filter.

S50018 - PENOBSCOT NATION

11-SEP-17

Entity Name S500 Program Class Code 6K1 CSTIP Type

TIP

Fiscal Year

**Funding Amount** 

2017 1,031,909

| State          | 23 - Maine                 |       |              | Projects on the |              |                    | d and subtotaled   |                  |
|----------------|----------------------------|-------|--------------|-----------------|--------------|--------------------|--------------------|------------------|
| Location       | S50018 - Penobscot Tribe   |       |              |                 | Covers tha   | it part of the res | ervation within th | e current state. |
| PCAS           | S50RM182                   | Phase | FY 2017 (\$) | FY 2018 (\$)    | FY 2019 (\$) | FY 2020 (\$)       | FY 2021 (\$)       | Total            |
| Class          | R                          | PE    | 0            | 0               | 0            | 0                  | 0                  | 0                |
| Name           | Penobscot Road Maintenance | CONS  | 0            | 0               | 0            | 0                  | 0                  | 0                |
| County         | 019 - Penobscot            | CE    | 0            | 0               | 0            | 0                  | 0                  | 0                |
| Project Type   | RDMA INT                   | Z     | 253,544      | 500,000         | 500,000      | 183,703            | 0                  | 1,437,247        |
| Work Type      | RM                         | Total | 253,544      | 500,000         | 500,000      | 183,703            | 0                  | 1,437,247        |
| Location Subto | otal                       |       | 1,031,909    | 1,109,875       | 1,109,873    | 1,135,098          | 0                  | 4,386,755        |
| State Subtotal |                            |       | 1,031,909    | 1,109,875       | 1,109,873    | 1,135,098          | 0                  | 4,386,755        |
| CSTIP Subtotal |                            |       | 1,031,909    | 1,109,875       | 1,109,873    | 1,135,098          | 0                  | 4,386,755        |

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# **SECTION VIII**

## **Projects of Significance**

• Listing of individual projects, alphabetically by municipality

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

## Project(s) of Regional Significance

### **Maine Department of Transportation**

Calendar Years 2018-2021

#### Statewide Transportation Improvement Program-STIP

| Towns Fed Project # Description | WIN<br>Asset<br>Scope                            | Stage       | Available          | Source       | Available   | Obligated to Date | 2018        | 2019        | 2020        | 2021 |
|---------------------------------|--|-------------|--------------------|--------------|-------------|-------------------|-------------|-------------|-------------|------|
| December Helden                 | 040045.00  | PE:         | \$3,500,000        | Federal NHPP | \$0         | \$0               | \$0         | \$0         | \$0         | \$0  |
| Brewer, Holden<br>, Eddington   | 018915.00<br>Highways<br>Highway<br>Improvements | ROW.        | \$5,250,000<br>\$0 | Federal STP  | \$5,800,000 | \$615,000         | \$1,728,333 | \$1,728,333 | \$1,728,333 | \$0  |
| 1891500                         |  | Highway CE: | \$0<br>\$0         | State        | \$2,950,000 | \$153,750         | \$932,083   | \$932,083   | \$932,083   | \$0  |
|                                 | _  |             | Totals:            |              | \$8,750,000 | \$768,750         | \$2,660,417 | \$2,660,417 | \$2,660,417 | \$0  |

#### BREWER-EDDINGTON, I-395/9 CONN

Beginning 0.25 of a mile west of Interstate 395 with Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane).

|                         |   |                                    | Totals:                                  |                              | \$2,350,000 | \$1,700,000 | \$216,667 | \$216,667 | \$216,667 | \$0 |
|-------------------------|---|------------------------------------|--|------------------------------|-------------|-------------|-----------|-----------|-----------|-----|
|                         | Isle 006462.92<br>Highways<br>Highway<br>Improvements | Highways ROW: \$1,<br>Highway CON: | \$0                                      | State                        | \$0         | \$0         | \$0       | \$0       | \$0       | \$0 |
| Presque Isle<br>6462920 |   |                                    | \$1,200,000<br>\$1,150,000<br>\$0<br>\$0 | Federal NHPP                 | \$500,000   | \$0         | \$166,667 | \$166,667 | \$166,667 | \$0 |
|                         |   |                                    |  | Federal HPP-<br>Toll Credits | \$370,000   | \$340,000   | \$10,000  | \$10,000  | \$10,000  | \$0 |
|                         |   |                                    |  | Federal HPP                  | \$1,480,000 | \$1,360,000 | \$40,000  | \$40,000  | \$40,000  | \$0 |

PRESQUE ISLE, SECTION I

Beginning at Westfield town line extending north 5.90 miles to Conant Road.





# **SECTION IX**

## **Fully Obligated Projects without NEPA**

• Listing of individual projects grouped by project number which are fully obligated but do not have NEPA.

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

#### **Fully Obligated Projects without NEPA**

The following pages provide a listing of projects grouped by project number, which are fully obligated but have not completed the NEPA process to date. The intent is to provide FHWA with this list of fully obligated projects with unexpended funding, as a project must be listed in an approved MaineDOT STIP for NEPA to be completed.

|           |       |   | Fully Obliga   |                  | Active Federal Projec   |  |     |                         |
|-----------|-------|---|--|------------------|---|--|-----|-------------------------|
| PIN       | PSN   | Title   | Scope  | Status           | Use   | Description  | Ava | ilable Funding          |
| 008151.40 | 25230 | GORHAM BYPASS                                       | Natural Resource Mitigation                            | Active           | Environmental Improvements  | Wetlands Mitigation, federal requirements associated with the Gorham Bypass project.   | \$  | 215,000.00              |
| 008483.20 | 13770 | BREWER, I-395 CONNECTOR                             | Planning Studies                                       | Active           | Policy Planning and Research                                      | This study is for a proposed new limited access highway. Beginning on Interstate 395 in Brewer, and extending east to Route 9, in the vicinity of the Eddington-Clifton town line.  Monitor two culverts on Newton Brook installed to determine use of the culverts by | \$  | 2,960,000.00            |
| 010015.41 | 40789 | DIXFIELD, US ROUTE 2                                | Natural Resource Monitoring                            | Active           | Environmental Improvements  | wildlife species that move or migrate along stream corridors. Located at 0.55 of a mile north of Canton Point Road.  | \$  | 17,738.3                |
| 011232.00 | 22862 | WINDHAM, ROUTE 302 @WHITE'S BR                      | Intersection Improvements                              | Hold             | Highway Safety and Spot Improvements                              | Intersection Reconstruction: This project will realign the intersection, located at the junction of Route 302 and the White's Bridge Road.   | \$  | 71,470.98               |
| 012800.30 | 64801 | I-295 EXIT 4 SOUTH BOUND ACCES                      | Highway Improvements                                   | Active           | Highway Construction  | New access on Interstate 295 at Exit 4. Project is a partnership with South Portland.  | \$  | 376,892.2               |
|           | _     | TRAF. INC. MGMNT. OPS.<br>BAR HARBOR, ROUTE 3       | Intelligent Transportation Systems Scenic Improvements | Active<br>Active | Maintenance Environmental Improvements                            | Provide for Traffic Incident Management Services, equipment, operations, training, planning and to provide and promote interagency cooperation, coordination and communication.  Bar Harbor, Implementation of Corridor Management Plan, Acadia Byway                  | \$  | 288,000.00<br>30,000.00 |
| 014197.02 | 34434 | BARTIARBON, ROUTE 3                                 | Scenic improvements                                    | Active           | Livilonmental improvements  | bai Harbor, implementation of corridor Management Flan, Acadia byway   | ۰   | 30,000.00               |
|           | _     | WINTER HARBOR BYWAY PROJECTS RANGELEY, SCENIC BYWAY | Scenic Improvements Scenic Improvements                | Active<br>Active | Highway Safety and Spot Improvements Policy Planning and Research | Schoodic Scenic Byway. Phase II - Construct sidewalks, signage, and pedestrian facilities.  Rangeley, Corridor Management Plan Implementation - Rangeley Lakes - 6 Year.   | \$  | 89,782.50<br>31,250.00  |
|           | _     | BINGHAM, SCENIC BYWAY                               | SCENIC ENHANCEMENTS(old)                               | Active           | Environmental Improvements  | Old Canada Road. Upper Kennebec Valley Heritage Guide Training.  | \$  | 32,500.00               |
|           |       | RANGELEY TWP., SCENIC BYWAY                         | Rest Area Construction/ Improvements                   | Active           | Environmental Improvements  | Rangeley Twp., Rangeley Overlook Improvements.   | \$  | 24,100.00               |
| 015678.00 | 36508 | YARMOUTH, ROUTE 1 EXIT 17 SB                        | Intersection Improvements                              | Hold             | Hazard Elimination  | Intersection Improvements without a Signal: Located at Route 1 and the southbound Exit 17 Ramp.  | \$  | 37,957.01               |
|           |       |   |  |                  |   | Planning study for an intermodal facilty in Ellsworth for Calais Branch Trail and information  |     |                         |
| 016149.00 | 36634 | STAR INTERMODAL FACILITY                            | Planning Studies                                       | Active           | Planning Studies  | facility.  | \$  | 80,000.00               |
| 016325.00 | 36735 | STATEWIDE, EMERGENCY SCENE                          | Signing  | Active           | Safety Office   | Purchase Emergency Scene safety sign packages for use by State Police Interstate patrols.  | \$  | 19,561.13               |
|           |       | HARPSWELL, LG REACH LN MONITOR                      | Natural Resource Mitigation                            | Active           | Environmental Improvements  | Post-construction monitoring of Long Reach Lane construction site.   | \$  | 40,000.00               |
| 047400 00 | 44220 | AND DOUBLE WINES ETA FOLO                           |  |                  | D. M. T.  | Federal Transit Administration § 5310 for bus purchases to serve the needs of the elderly and those with disabilities, Fiscal Year 2011.   | Ś   |                         |
| 01/180.00 | 44329 | MILBRIDGE, WHCA, FTA 5310                           | Capital Equipment Purchase                             | Active           | Public Transportation   | Purchase of Equipment: Investment in crash and road data system enhancements, to   | \$  | 72,192.00               |
| 017510 00 | 41603 | CRASH AND ROAD DATA SYSTEMS                         | General Program Administration                         | Active           | Safety Office   | allow for better access and interpretation of information.   | Ś   | 50,000.00               |
|           | _     | STATEWIDE-SIGN UPGRDS TRAINING                      | Municipal Outreach                                     | Active           | Communication and Outreach  | Safety Improvements: Statewide sign upgrades and training for local municipalities.  | \$  | 50,000.00               |
| 017628.10 | 47974 | PORTLAND: FEASIBILITY STUDY                         | Highway Improvements                                   | Active           | Highway Construction  | Feasibility study and alternatives analysis for the extension of Somerset Street from Hanover Street to Forest Avenue, combining with the intersection at High Street and Forest Avenue.   | \$  | 200,000.00              |
| 017630.00 | 47147 | SCHOODIC BYWAY                                      | Planning Studies                                       | Active           | Policy Planning and Research                                      | Project to: 1) Provide staff staff support for administering the corridor management plan; 2) Pay for printing and publishing Byway educational materials; and 3) Support travel of byway representatives to regional and national conferences and workshops.          | \$  | 31,250.00               |
| 017632.00 | 47149 | GRINDSTONE SCENIC BYWAY                             | Planning Studies                                       | Active           | Policy Planning and Research                                      | This project will develop a Corridor Management plan for the Grindstone Scenic Byway:  Beg intersection Rtes 11/157 in Medway and extend to terminus of Grand Lake Rd in T6 R8  Wels via Rte 159 at intersection w/Rte 11 and from end of Rte 159 in Mt Chase.         | \$  | 100,000.00              |
|           | _     | OPERATIONAL SAFETY IMPROVEMENT                      | Safety Improvements                                    | Active           | MaineDOT Highway System Operations                                | Statewide: Operational Safety Improvements.  | \$  | 137,161.00              |
| 017681.00 | 47529 | R&D: BACKPACK TECHNOLOGY                            | Research and Pilot Projects                            | Active           | Safety Office   | Statewide: Research and development for Bridge in a Backpack Technology.   | \$  | 349,656.38              |
| 017757.00 | 48204 | CORRIDOR MANAGEMENT PLAN: RT 6                      | Planning Studies                                       | Active           | Policy Planning and Research                                      | Beginning Routes 6/15 intersection w/Lily Bay Road and extending to Route 201 intersection in Jackman.   | \$  | 39,375.00               |
| 017758.00 | 48205 | CORRIDOR MANAGEMT PLAN:RT 182                       | Planning Studies                                       | Active           | Policy Planning and Research                                      | Project to implement Corridor Mgment Plan by host towns signed by Maine 08/2005. Funds to support big improvements to www.blackwoodsbyway.org website, producing byway map, plan and admin for projects on byway, litter control, graffiti removal, etc.               | \$  | 31,250.00               |
| 017761.00 | 48215 | FISH RIVER SCENIC BYWAY                             | Planning Studies                                       | Active           | Policy Planning and Research                                      | To develop a Corridor Management plan for Fish River: Located through the towns of Ft Kent, Winterville Plt, Eagle Lake, Portage, T15 R6 and T14 R6.   | \$  | 40,925.00               |
| 010104.00 | E4027 | TRANSPORTATION SAFETY CONF                          | Unclassified Scope                                     | Activo           | Safety Office   | Northeast Transportation Safety Conference coordinated by the Maine Transportation   | \$  | 6 000 04                |
|           |       | ACADIA SB WAYFINDING/SIGNS                          | Unclassified Scope Signing                             | Active<br>Active | Highway Safety and Spot Improvements                              | Safety Coalition  Gateway, Wayfinding and Information Signs on the Acadia All American Road.   | \$  | 6,000.00<br>65,181.16   |
|           |       |   |  |                  |   | Provide all vessels with new, modern electronic equipment packages; radars with ARPA (automatic radar plotting aid), gyrocompasses, electronic chart plotters & software, VHF  |     |                         |
|           | _     | MSFS VESSEL ELECTRONIC UPGRADE                      | Rehabilitation   | Active           | MaineDOT Multimodal System Operations                             | Radios, GPS Receivers, Automatic Information System (AIS) transponders.  | \$  | 493,750.00              |
|           |       | BANGOR, INTERSTATE 95                               | Guard Rail Installation and Replacement                | Active           | Highway Safety and Spot Improvements                              | Remove existing guardrail and replace with solid median barrier.  This project will update and revise the 2000 CMP to improve the Byway¿s ability to support the local tourism-based economy while enhancing its ability to satisfy the travelers¿ desire              | \$  | 251.17                  |
| 018373.00 | 58029 | RANGELEY LAKES SB MGMT. PLAN                        | Planning Studies                                       | Active           | Policy Planning and Research                                      | for authentic, high-quality amenities and activities.  | \$  | 43,500.0                |

| PIN       | PSN    | Title                               | Scope                                   | Status   | Active Federal Projec                | Description   | Λvai | lable Funding   |
|-----------|--------|-------------------------------------|---|----------|--------------------------------------|---|------|-----------------|
| PIN       | PSIN   | Title                               | эсоре                                   | Status   | Ose                                  | Update and revise the 1999 Corridor Management Plan (CMP) for the Old Canada Road           | Ava  | lable rullullig |
|           |        |                                     |   |          |                                      | 7   |      |                 |
| 10274.00  | F002   | OLD CANADA DOAD MACME DI ANI        | Diamaina Chudian                        | A ati    | Delia: Diagrica and Descend          | National Scenic Byway, repositioning the byway as a key tourism development asset within    |      | 67.560.0        |
|           | _      | OLD CANADA ROAD MGMT. PLAN          | Planning Studies                        | Active   | Policy Planning and Research         | the Upper Kennebec River/Northern Somerset County destination area.                         | \$   | 67,560.0        |
|           | _      | BLACKWOODS BYWAY MGMT. PLAN         | Planning Studies                        | Active   | Policy Planning and Research         | Update and enhance the 2005 Corridor Management Plan.                                       | \$   | 27,500.0        |
| 18376.20  | 69580  | DESIGN REHAB OF MCS FERRY           | Rehabilitation                          | Active   | Marine                               | Design effort to rehabilitate the Margaret Chase Smith Ferry.                               | \$   | 85,000.0        |
|           |        |                                     |   |          |                                      | Conduct aerial and ground surveys along Route 1 in Wiscasset and Edgecomb for potential     |      |                 |
| 18395.00  | 58839  | WISCASSET EDGECOMB AERIAL SURVEY    | Safety Improvements                     | Active   | Highway Safety and Spot Improvements | projects.   | \$   | 62,922.7        |
| 18407.30  | 59910  | MSFS COMM. MODERNIZATION            | Rehabilitation                          | Active   | Marine                               | Electronic ticketing modernization. System-wide.  | \$   | 162,829.7       |
| 18440.00  | 61329  | ARTS BUS PURCHASE                   | Capital Equipment Purchase              | Active   | Public Transportation                | Arts - Purchase of buses and garage roof replacement.                                       | \$   | 918,950.0       |
| 18441.00  | 61330  | RTP BUS PURCHASE                    | Capital Equipment Purchase              | Active   | Public Transportation                | RTP purchase of buses   | \$   | 765,000.0       |
| 18453.00  | 61677  | PAVEMENT PRESERVATION TOOL KIT      | Enhanced Project Scoping                | Active   | Highway Resurfacing: Statewide       | Pavement Preservation Tool Kit Implementation .   | \$   | 75,000.0        |
|           |        |                                     |   |          |                                      |   |      |                 |
| 18556.01  | 65082  | ROCKLAND FEASIBILITY STUDY PPI      | Highway Improvements                    | Active   | Highway Construction                 | Enhanced Scoping/ Feasibility Study for Camden Street (Route 1) in the City of Rockland.    | Ś    | 50,000.0        |
| 18560 00  | 65043  | SHRP2 PERFORMANCE SPECS             | Research and Pilot Projects             | Active   | Policy Planning and Research         | SHRP2 Performance Specifications  | \$   | 75,000.00       |
| ,10500.00 | 050 15 | 311111 2 1 2111 311111 11102 31 203 | nescuren una riioc riojects             | 710070   | Toney Harring and Research           | Continued refinement of business processes, technologies, and user training in support of   | · ·  | 75,000.0        |
| 118584 00 | 66113  | 3D MODELING EDC                     | General Program Administration          | Active   | Information Technology Support       | the exchange and use of 3D model data for construction.                                     | \$   | 68,400.00       |
| 10304.00  | 00112  | 3D WODELING EDC                     | General Frogram Administration          | Active   | Information rechilology Support      | -   | ې    | 08,400.00       |
| 40505.00  |        | TRAFFIC INCIDENT INFO EVELLANCE     | A A a la libra of Chanalian             |          | Information Technology Course        | Traffic Incident Information Exchange, E911 Location Verification and Computer Aided        | ,    | 22.750.00       |
| 18585.00  | 66113  | TRAFFIC INCIDENT INFO EXCHANGE      | Mobility Studies                        | Active   | Information Technology Support       | Dispatch (CAD) Integration.   | \$   | 33,750.00       |
|           |        |                                     |   |          |                                      | Purchase "ATMS.now" Software with "Flux" video detection software and server for the        | ١.   |                 |
| 18655.00  | 65799  | AVCOG / ATRC OFFICE                 | Intelligent Transportation Systems      | Active   | MaineDOT Highway System Operations   | ATRC office to do traffic signal management. ATRC Sponsored.                                | \$   | 130,000.00      |
| 18659.00  | 65806  | AUBURN, ROUTE 4                     | Highway Improvements                    | Active   | Highway Safety and Spot Improvements | Located at the intersection of Route 4, Fair Street and Martin Street. ATRC Sponsored.      | \$   | 25,000.00       |
|           |        |                                     |   |          |                                      | Upgrade guardrail and end treatments at Quill Pond Stream Bridge (#5913) over Quill Pond    |      |                 |
| 18814.00  | 65689  | DALLAS PLT, GUARDRAIL IMPS          | Guard Rail Installation and Replacement | Active   | Highway Safety and Spot Improvements | Stream. Located 0.17 of a mile south of the Lang Twp. town line.                            | \$   | 118,326.81      |
| 18837.00  | 65757  | MUNICIPAL DEFENSIVE DRIVING TR      | Municipal Outreach                      | Active   | Communication and Outreach           | Municipal Defensive Driver Training.  | \$   | 15,000.00       |
| 18871.00  | 65480  | TRENTON, PARK BUS OPERATIONS        | Operating Assistance                    | Active   | External System Operations           | Operating Assistance for Federal Lands Access Program Funding.                              | \$   | 550,000.00      |
|           |        | SHRP2 R06C PAVEMENT INFRARED        | Research and Pilot Projects             | Active   | Policy Planning and Research         | Acquisition of Pavement IR device for experimental use on paving projects.                  | Ś    | 40,500.00       |
|           | 10.020 |                                     |   | 1100110  |                                      | The Strategic Highway Research Program 2 (SHRP2). Develop performance specifications        | -    | 10,000.00       |
| 110022 00 | 67901  | SHRP2 R07 PERF SPECS HMA MIX        | Research and Pilot Projects             | Active   | Policy Planning and Research         | for HMA pavements.  | Ś    | 75,000.00       |
| 10525.00  | 07831  | STIREZ ROZ FERE SPECS TIMA IMIX     | Research and Filot Frojects             | Active   | Folicy Flatilling and Nesearch       | ·   | ۰    | 73,000.00       |
|           |        |                                     |   |          |                                      | Highway Rehabilitation: Beginning at the intersection of Route 136 and Davis Road and       |      |                 |
|           |        | .                                   |   |          |                                      | extending northerly 1.24 miles 0.05 of a mile southerly of the intersection with Snow Road. |      |                 |
| 19076.30  | 61008  | DURHAM, ROUTE 136 ROW ONLY          | Highway Rehabilitation                  | Active   | Highway Rehabilitation               | ROW only  | \$   | 3,375.05        |
|           |        |                                     |   |          |                                      | Engineering for future bicycle and pedestrian safety improvements at Willard Elementary     |      |                 |
| 19382.00  | 51532  | SANFORD -SAFE ROUTES                | New Construction                        | Active   | Bicycle-Pedestrian                   | School and Sanford Junior High campuses.  | \$   | 18,976.47       |
|           |        |                                     |   |          |                                      | Engineering for drainage and pedestrian safety improvements beginning at Route 1 and        |      |                 |
| 19408.00  | 51547  | SEARSPORT-PED SAFETY                | Bicycle/Pedestrian Improvements         | Inactive | Bicycle-Pedestrian                   | extending 0.59 of a mile to Osprey Lane.  | \$   | 13,000.00       |
|           |        |                                     |   |          |                                      | Bicycle/Ped rail trail along the Mountain Division Corridor from Route 202 in Windham to    |      |                 |
| 19423.00  | 53540  | WESTBROOK-WINDHAM, MDRT             | Bicycle/Pedestrian Improvements         | Active   | Bicycle-Pedestrian                   | Bridge Street in Westbrook.   | \$   | 150,000.00      |
|           |        |                                     |   |          |                                      | Statewide Bicycle and Pedestrian Safety Program in schools and communities to provide       |      |                 |
|           |        |                                     |   |          |                                      | trainings regarding safe bicycle and pedestrian behaviors to reduce bicyclists and          |      |                 |
| 119425 00 | 51538  | STATEWIDE-SAFETY-SCHOOLS            | New Construction                        | Active   | Bicycle-Pedestrian                   | pedestrians injuries and deaths.  | \$   | 207,334.75      |
| 713423.00 | 31330  | STATEWIDE SALETT SCHOOLS            | New construction                        | rictive  | bicycle i edestrian                  | Ultra High Performance Concrete in combination with Full depth Precast Concrete deck        | 7    | 207,554.75      |
|           |        |                                     |   |          |                                      | panels for the replacement of bridge decks.   |      |                 |
|           |        |                                     |   |          |                                      | , -   |      |                 |
|           |        |                                     |   | l        |                                      | Research - Ultra High Performance Concrete & Full depth Precast Concrete Deck Panels -      |      |                 |
| 020483.10 | 68520  | UHPC/PC DECK PANEL REPLACEMENT      | Bridge Deck Rehabilitation              | Active   | Bridge Rehabilitation                | Deck Replacements   | \$   | 62,100.00       |
|           |        |                                     |   |          |                                      | This project is to procure Portable Speed Feedback Signs to give to municipalities to help  |      |                 |
|           |        |                                     |   |          |                                      | combat speeding issues. The Municipality is responsible for installation of the sign,       |      |                 |
| 20556.00  | 59709  | PORTABLE SPEED FEEDBACK             | Intelligent Transportation Systems      | Active   | Highway Safety and Spot Improvements | providing data to law enforcement and take ownership/maintenance.                           | \$   | 135,000.00      |
|           |        |                                     |   |          |                                      | RTAP funds to be used for technical assistance for transit drug and alcohol compliance.     |      |                 |
| 20768.01  | 72932  | RTAP-TECHNICAL ASSISTANCE D&A       | Administrative Assistance               | Active   | External System Operations           | Consultant services.  | \$   | 40,787.48       |
|           |        |                                     |   |          |                                      |   | i -  | ,               |
| 20768.02  | 73228  | RTAP-TECHNICAL ASSIS-PSCHAUER       | Administrative Assistance               | Active   | External System Operations           | Consultant contract with Peter Schauer to provide technical assistance on transit needs.    | Ś    | 48,400.00       |
|           |        | WMTS FEASIBILITY STUDY              | Administrative Assistance               | Active   | External System Operations           | Feasibilty study for services in the Western Maine transit region.                          | \$   | 49,000.00       |
|           | _      | BAT MEGIS DATA LAYER                | Work Program Management                 | Active   | Work Program Management              | Developing endangered species map for endangered bats.                                      | \$   | 20,000.00       |
|           | _      |                                     |   |          | -                                    |   |      |                 |
| 120832.00 | 69069  | BRIDGE LOAD CAPACITY                | Research and Pilot Projects             | Active   | Policy Planning and Research         | Complete load testing and analysis on ten bridges.  | \$   | 100,000.00      |
|           |        |                                     |   |          | L                                    | Investigate the benefits and methods of re-establishing native species and impacts of       |      |                 |
| 20834.00  | 69071  | ROADSIDE INVASIVE PLANTS            | General Program Administration          | Active   | Policy Planning and Research         | invasive species and incorporate into our roadside management program.                      | \$   | 109,000.00      |
|           |        |                                     |   |          |                                      | Beginning 0.60 of a mile east of Gardens Road and extending easterly 6.44 miles to the      |      |                 |
|           |        |                                     |   |          |                                      | Route 3 and Route 1 ramp.   |      |                 |
| 20858.00  | 65321  | BELMONT-BELFAST, ROUTE 3            | 1 1/4" Overlay                          | Active   | Highway Preservation Paving          |   | \$   | 2,251,837.3     |
|           |        | GPR TESTING FOR HMA DENSITY         | Statewide Program Development           | Active   | Policy Planning and Research         | Conduct GPR testing for HMA Pavement Density.   | \$   | 50,000.0        |

|           | Fully Obligated Active Federal Projects without NEPA |                                |                                    |        |                                      |   |     |                |
|-----------|--|--------------------------------|------------------------------------|--------|--------------------------------------|---|-----|----------------|
| PIN       | PSN  | Title                          | Scope                              | Status | Use                                  | Description   | Ava | ilable Funding |
|           |  |                                |                                    |        |                                      | Cooperative research project between MaineDOT and NHDOT to evaluate the                       |     |                |
|           |  |                                |                                    |        |                                      | effectiveness and benefit-cost of using green infrastructure to forstall active coastal       |     |                |
| 022078.00 | 70818  | FHWA GREEN INFRASTRUCTURE GRNT | Inter-agency Studies and Planning  | Active | Environmental Improvements           | erosion.  | \$  | 149,000.00     |
| 022126.00 | 71068  | TECHNIQUES TO FINGERPRINT MATL | Statewide Program Development      | Active | Highway Construction                 | Purchase and experimental use of XRF equipment to fingerprint construction materials.         | Ś   | 250,000.00     |
| 022128.00 | 71069  | SERVICE LIFE DESIGN FOR BRIDGE | Research and Pilot Projects        | Active | Bridge Other                         | Service life design for bridges SHRP2 product to be used in design and construction.          | \$  | 100,000.00     |
| 022148.00 | 71288  | MOBILE DEVICE EXPANSION        | Statewide Program Development      | Active | Information Technology Support       | Mobile device expansion to iPad.  | \$  | 77,000.00      |
|           |  |                                |                                    |        |                                      | Establishing Planning and Environment linkages by incorporating environmental and NEPA-       |     |                |
| 022150.00 | 71289  | PLANNING-ENVIRONMENT LINKAGES  | Statewide Program Development      | Active | Policy Planning and Research         | related risk assessments into project screening.  | \$  | 48,000.00      |
|           |  |                                |                                    |        |                                      | Data Collection Vehicle to collect critical data needed to calculate Customer Service Levels, |     |                |
|           |  |                                |                                    |        |                                      | support resource allocation decisions, and fulfill mandatory State and Federal reporting      |     |                |
| 022517.00 | 62902  | DATA COLLECTION VEHICLE        | Work Program Management            | Active | Work Program Management              | requirements.   | \$  | 1,200,000.00   |
|           |  |                                |                                    |        |                                      | Construction and Construction Engineering for Casco Bay Island Transit District, Peaks        |     |                |
|           |  |                                |                                    |        |                                      | Island, replace apron, complete paint of transfer bridge and fender supports, and seal        |     |                |
| 022707.01 | 69189  | CBITD, PEAKS ISLAND            | Rehabilitation                     | Active | Marine                               | concrete repair.  | \$  | 928,228.65     |
| 023330.00 | 73568  | STIC FUNDS FOR SIGNAL TRAINING | Statewide Program Development      | Active | Maintenance                          | STIC funding for Automated Traffic Signal Performance Measures (ATSPMs) Education.            | \$  | 80,000.00      |
|           |  |                                |                                    |        |                                      | STIC funding for Strategic Highway Research Program (SHRP2) Traffic Incident                  |     |                |
| 023332.00 | 73550  | STIC FUNDING - TIMS TRAINING   | Intelligent Transportation Systems | Active | Policy Planning and Research         | Management (TIM) Training.  | \$  | 20,000.00      |
|           |  |                                |                                    |        |                                      | Additional pilot project funding to perform monitoring and employ adaptive management         |     |                |
|           |  |                                |                                    |        |                                      | to stream crossings constructed under MaineDOT's Atlantic salmon Programmatic                 |     |                |
| 023338.00 | 73761  | SHRP2 MAP ADAPTIVE MANAGEMENT  | Natural Resource Monitoring        | Active | Environmental Improvements           | consultation (MAP) as part of implementing FHWA's Eco-Logical.                                | \$  | 85,000.00      |
|           |  |                                |                                    |        |                                      | Will provide standard operating procedures, technical guidance, decision matrices, and an     |     |                |
| 023432.00 | 74924  | STATEWIDE, VARIABLE SPEED      | Intelligent Transportation Systems | Active | Highway Safety and Spot Improvements | implementation plan for Variable Speed Limit (VSL) Systems.                                   | \$  | 25,000.00      |





# **GLOSSARY**

Maine Department of Transportation Statewide Transportation Improvement Program 2018-2019-2020-2021

#### **GLOSSARY**

| Term                                   | Definition  |
|--|---|
| AC or Advance Construction             | An innovative FHWA financing technique allowing a State to initiate a project using     |
|  | non-federal funds while preserving the project's future eligibility for Federal-aid     |
|  | funds.  |
| ACIP                                   | Airport Capital Improvement Plan.   |
| ADA or Americans with Disabilities Act | The Americans with Disabilities Act prohibits discrimination and ensures equal          |
|  | opportunity for persons with disabilities in employment, government services, public    |
|  | accommodations, commercial facilities and transportation.                               |
| Airport Master Plan                    | An Airport Master Plan is a comprehensive study of an airport that describes short-,    |
|  | medium- and long- term development plans to meet future aviation demand.                |
| Apron                                  | The area of an airport intended to accommodate the loading and unloading of             |
|  | passengers and cargo, and the refueling, servicing and parking of aircraft.             |
| Asset Name                             | Names the publicly owned or publicly used facility or program on which work is to       |
|  | occur.  |
| ATRC                                   | Androscoggin Transportation Resource Center.  |
| AVCOG                                  | Androscoggin Valley Council of Governments.   |
| AVL or Automatic Vehicle Location      | Automatic Vehicle Location is a means of determining the location of a vehicle and      |
|  | transmitting that information to a receiver, allowing transit agencies to determine     |
|  | location of buses, wait times and other information.                                    |
| BACTS                                  | Bangor Area Comprehensive Transportation System.  |
| BIG or Boating Infrastructure Grants   | BIG is a program of the U.S. Fish and Wildlife Service that provides funding for        |
|  | recreational boating infrastructure.  |
| BPI or Business Partnership Initiative | The BPI program provides state funding to match private and municipal investment        |
|  | in highway improvements intended to facilitate economic development.                    |
| BR                                     | Bureau Request for Maintenance and Operations   |
| BR, BH or Bridge Replacement, Bridge   | A federal funding source for projects to improve bridges that are structurally          |
| Rehabilitation                         | deficient and/or functionally obsolete.   |
| Bridge                                 | A span length of at least 20 feet, as defined by FHWA.                                  |
| Bridge Deck                            | The portion of the bridge that provides direct support for vehicular and pedestrian     |
|  | traffic.  |
| Bridge Scour Countermeasures           | Techniques used to mitigate the effects of sediment scour and other hydraulic stress    |
|  | on bridge structures.   |
| Bridge Substructure                    | The parts of a bridge that are below the bottom of the girders. Pilings, shafts, spread |
|  | footings and columns may be part of the substructure.                                   |
| Bridge Superstructure                  | The parts of a bridge that are above the bottom of the girders. Girders, bridge deck    |
|  | and bridge railing are parts of the superstructure.                                     |
| CAA or Clean Air Act                   | The Clean Air Act of 1970 is the comprehensive Federal law that regulates air           |
|  | emissions from area, stationary and mobile sources.                                     |
| CAAA or Clean Air Act Amendments       | Clean Air Act as amended in 1990.   |
| CADD                                   | Computer Aided Design and Drafting.   |
| Catch Basin                            | A reservoir for collecting surface drainage or runoff.                                  |
| CBITD                                  | Casco Bay Island Transit District. The ferry system that serves Portland and nearby     |
|  | islands in Casco Bay.   |
| CE or Categorical Exclusion            | A required NEPA document for project activity meeting certain definitions and not       |
|  | having significant environmental effects.   |
| Chip Sealing                           | Chip sealing consists of a layer of asphalt binder that is overlaid by a layer of       |
|  | embedded aggregate that furnishes, among other things, protection to the asphalt        |
|  | layer from tire damage and macrotexture that creates a skid-resistant surface.          |
| CIPR or Cold In Place Recycling        | The process of removing a portion of roadway pavement surface, processing it to a       |
|  | uniform particle size, and mixing with emulsion and Portland cement in a                |
|  | continuous portable operation to create a recycled pavement layer.                      |
| CMQ, CMQR                              | The Central Maine and Quebec Railway  |
| Cold Storage Building                  | A building used to store salt and sand materials for use in maintaining roadways        |
|  | throughout the winter.  |
| CON                                    | Construction phase of project work.   |
| Construction Engineering or CE         | The supervision and inspection of construction activities.                              |
|  | 240   |

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| CPR or Cyclical Pavement Resurfacing  | The application of a 3/4" overlay used to preserve lower priority roads that are considered "built".  |
|---------------------------------------|---|
| Crack Sealing                         | Roadway or runway surface crack sealing treatments performed to prevent surface damage from freeze thaw cycles.   |
| CSL or Customer Service Level         | A measure of how a road compares to other roads of the same priority across the state, based on safety, condition and service.  |
| Culvert                               | Any pipe or other structure under a roadway that has a span of less than 10 feet, or multiple pipes or other structures with a combined opening of less than 80 square feet.  |
| Debt Service                          | Debt service is the cash required over a given time period for the repayment of interest and principal on a debt instrument.  |
| Description                           | Provides a detailed description as to the specific location of where work is to occur and/or details the type of work that is to occur over a specific area.  |
| Dolphin                               | Man-made marine structure that extends above the water level and is not connected to shore.   |
| DSRX                                  | Downeast Scenic Railroad  |
| EA or Environmental Assessment        | A required NEPA document for project activity that does not meet CE definitions, but that likely it will not require developments to full/formal EIS. The EA typically ends with a FONSI.   |
| Easement                              | A right to use the real property of another without possessing it.  |
| EIS or Environmental Impact Statement | A required NEPA document for project activity deemed to have significant environmental impacts. An EIS is the result of a Comprehensive Study, undertaken on only a few large projects.   |
| EMDC                                  | Eastern Maine Development Corporation.  |
| EMR                                   | Eastern Maine Railway.  |
| Enhanced Project Scoping              | A planning process intended to manage future risk by detailing the basic need,  |
| Elinanced Project Scoping             | possible impacts, roadway design matters, potential cost and stakeholder issues of proposed projects.   |
| FAA                                   | The Federal Aviation Administration (FAA) is the national aviation authority of the United States with powers to regulate all aspects of civil aviation, including inspecting and rating civilian aircraft and pilots, enforcing the rules of air safety, and installing and maintaining air-navigation and traffic-control facilities. |
| FAST Act                              | Fixing America's Surface Transportation Act was enacted by Congress in 2015; intended to provide funds for Federal-aid highways in FFYs 2016-2020.  |
| Feasibility Study                     | An analysis and evaluation of a proposed action that is based on extensive investigation and research to determine order-of-magnitude costs and benefits for the proposed action.   |
| Federal Functional Classification     | The process by which both rural and urban streets and highways are grouped into classes.  |
| Federal Fund                          | A fund in which all resources are provided by the Federal Government.   |
|                                       | Federal Fund Sources  |
|                                       | FHWA Federal  |
|                                       | Highway Bridge Program  |
|                                       | Corridors and Borders Program   |
| Federal CMAQ                          | Congestion Mitigation and Air Quality Improvement Program; funding for transportation improvements designed to improve air quality and mitigate congestion  |
| Federal Civil Rights                  | Civil Rights  |
| Federal Ferry<br>Boat                 | Ferry Boat Discretionary Program  |
|                                       | A Grant Anticipation Revenue Vehicle is any bond or other form of debt repayable, either exclusively or primarily, with future Federal-aid highway funds under Section 122 of Title 23 of the United States Code.   |
|                                       | High Priority Projects Program  |
|                                       | High Priority Projects- Toll Credits Program  |
|                                       | Highway Safety Improvement Program  |
| Federal IM                            | Interstate Maintenance; funds for the Federal-aid Interstate System   |
| Federal MPO                           | Metropolitan Planning   |

| E 1 1NHIED                     | M (' 111' 1  |
|--------------------------------|--|
|                                | National Highway Freight Program   |
| Federal NHPP                   | National Highway Performance Program; funds capital improvement projects   |
|                                | located on the National Highway System.  |
|                                | National Highway System  |
|                                | FHWA funds utilized for non-highway projects related to transit and freight  |
| Trails Program (RTP)           | Recreation Trails Program; funding set-aside that MaineDOT transfers to the Maine                                      |
|                                | Department of Agriculture, Conservation and Forestry for improvements to multiuse                                      |
|                                | trails.  |
| Federal Rail                   | Rail Program   |
| Federal Rail-Hwy Xings         | Railway-Highway Crossings Program  |
| Federal SPR                    | State Planning and Research  |
|                                | Surface Transportation Program; flexible funds that can be used by states and  |
|                                | localities for projects on any Federal-aid highway including the National Highway                                      |
|                                | System and bridge projects on any public road.   |
| Federal STP- Ext               | Surface Transportation Block Grant Program   |
|                                | Safe Routes to School Program  |
| Rtes                           | Sure Routes to Senoof Hogium   |
|                                | Safety Program   |
|                                | Transportation Alternatives Program  |
|                                | The Transportation Investment Generation Economic Recovery discretionary grant   |
| reuerai HOER                   | •  |
|                                | program that provides funding for investment in road, rail, transit and port projects                                  |
|                                | that promises to achieve national objectives.  |
| 2011272777011127721772177      | FTA Federal  |
|                                | Flexible Funding Program - Congestion Mitigation and Air Quality Program   |
| QUALITY                        |  |
| FTA / 5339                     | Grants for Buses and Bus Facilities Formula Program; funding to replace,   |
|                                | rehabilitate and purchase buses and related equipment and to construct bus-related                                     |
|                                | facilities.  |
| FTA SECTION                    | Enhanced Mobility of Seniors & Individuals with Disabilities   |
| 16 / 5310                      |  |
| FTA SECTION                    | Formula Grants for Rural Areas; Rural Transportation Assistance Program  |
| 18 / 5311                      |  |
| FTA SECTION                    | Capital Investment Grants  |
| 3 / 5309                       |  |
| FTA SECTION                    | Fixed Guideway Modernization   |
| 4 / 5309-2                     | ·  |
| FTA SECTION                    | Metropolitan and Statewide Transportation Planning   |
| 8 / 5303                       |  |
|                                | Urbanized Area Formula Grants; funding for transit investments, operating  |
|                                | assistance and transportation planning in urbanized areas.   |
| STP - AREAS WITH POPULATION    |  |
| OVER 5K TO                     | •  |
| 200K                           |  |
| FEMA                           | The Federal Emergency Management Agency (FEMA) is an agency of the United  |
| LEMA                           | The Federal Emergency Management Agency (FEMA) is an agency of the United  |
| ELWA                           | States Department of Homeland Security.  The Federal Highway Administration (FHWA) is a division of the United States. |
| FHWA                           | The Federal Highway Administration (FHWA) is a division of the United States   |
| Einer Elevis                   | Department of Transportation that specializes in highway transportation.   |
| Finger Floats                  | Floating parallel docks that are used as a boat slip.  |
| Fog Seal                       | A method of applying emulsified asphalt to an existing pavement surface. Used  |
| TW 4                           | primarily as a shoulder treatment.   |
| FTA                            | The Federal Transit Administration (FTA) provides financial and technical  |
|                                | assistance to local public transit systems, including buses, subways, light rail,                                      |
|                                | commuter rail, trolleys and ferries. FTA also oversees safety measures and helps                                       |
|                                | develop next-generation technology research.   |
| Full-depth Reclaim/Reclamation | Full-depth reclamation (FDR) rebuilds worn out asphalt pavements by recycling the                                      |
|                                | existing roadway. The old asphalt and base materials are pulverized, mixed with  |
|                                | cement and water, and compacted to produce a strong, durable base for either an  |
|                                | asphalt or concrete surface.   |
| 1                              | 242  |

| Funding  | Comprises the total funding being applied to a project, specific to the scope.                  |
|--|---|
| FFY or Federal Fiscal Year   | Federal Fiscal Year, which begins October 1 <sup>st</sup> .                                     |
| General Fund   | A fund used to account for all transactions of a governmental unit that are not                 |
|  | accounted for in another fund.  |
| General Obligation Bonds   |   |
|  | General obligation (G.O.) bonds are debt instruments issued to raise funds for public           |
|  | works. G.O. bonds are backed by the full faith and credit of the issuing entity.                |
| GPCOG  | Greater Portland Council of Governments.  |
| Grader Work  | Reshaping the shoulder of the highway to facilitate runoff to ditches.                          |
| Guardrail  | Railing designed to keep vehicles from straying into dangerous or off-limits areas.             |
| Guardrail Crash Cushion  | Energy-absorbing cushioning device that offers protection from collisions with fixed            |
| Hangar   | guardrail installations.  A large building for storing and maintaining aircraft.                |
| Hangar HCP or Highway Corridor Priority  | A classification system based on common-sense factors including the economic                    |
| Ther of Highway Collidor Filolity  | importance of the road. All 23,400 miles of Maine public highway into five priority             |
|  | levels.   |
| Heavy Pavement Treatment   | A paving treatment applied to roadways in fair to good condition that have                      |
| Treaty ravement fromment   | deteriorated too far for light treatments to be effective, but are still able to be             |
|  | preserved with a more substantial treatment.  |
| HI or Highway Improvement  | Major rehabilitation or reconstruction of a roadway.  |
| Highway and Bridge Capital   | Capital investments for highway and bridge improvements.  |
| Highway and Bridge Maintenance   | Maintenance investments for the highway and bridge program.                                     |
| Highway Fund   | The State Highway Fund is an account that receives its resources mainly through                 |
|  | fuel taxes and is used to fund projects that are related to the State's highway system.         |
| Highway Preservation Paving 1 1/4"   | Projects scoped for this treatment will receive a 1 ¼ inch Hot Mix Asphalt surface              |
| overlay  | covering the travel way and any adjacent paved shoulders.                                       |
| Highway Preservation Paving 3/4" overlay   | Projects scoped for this treatment will receive a travel way leveling course followed           |
|  | by a ¾ inch Hot Mix Asphalt surface course covering the mainline travel way and                 |
|  | shoulders.  |
| Highway Reconstruction   | The rebuilding of an existing highway to modern design standards and ensure                     |
|  | adequate levels of service for travelers.   |
| Highway Rehabilitation   | Structural enhancements that extend the service life of an existing pavement and/or             |
|  | improve its load-carrying capacity.   |
| HMA or Hot Mix Asphalt   | Hot mix asphalt is a combination of approximately 95% stone, sand, or gravel bound              |
|  | together by asphalt cement- a product of crude oil. Asphalt cement is heated                    |
|  | aggregate, combined, and mixed with the aggregate at an HMA facility.                           |
| Hot In-Place Recycled or HIPR  | An on-site, in-place method that rehabilitates deteriorated asphalt pavements thereby           |
|  | minimizing the use of new materials.  |
| HTP or Highway Trust Fund  | An account established by law to hold Federal highway user taxes that are dedicated             |
|  | for highway and transit-related purposes. The HTF has two accounts: the Highway                 |
| ID II ('C' / NI I  | Account and the Mass Transit Account.   |
| ID or Identification Number  | The primary means of identifying and tracking projects within programs and information systems. |
| IMT  | The International Marine Terminal, located on the Portland waterfront.                          |
| Intermodal Facility  | A transportation facility designed to facilitate the transition in mode for passenger or        |
| The state of the s | freight movement.   |
| Interpretive Signs   | Signs used to inform and make visitors aware of notable features of an area.                    |
| ITS or Intelligent Transportation Systems  | The application of advanced technologies to improve the efficiency and safety of                |
|  | transportation systems. Technologies include variable message boards and                        |
|  | coordinated traffic signals.  |
| KACTS  | Kittery Area Comprehensive Transportation System.   |
| Large Culvert  | Formerly known as a strut, a large culvert is a pipe or other structure that has a clear        |
|  | span between 5 and 10 feet, or multiple pipes or structures with a combined opening             |
|  | between 19 and 80 square feet.  |
| LCP or Light Capital Paving  | Light Capital Paving is typically the application of a 5/8" nominal overlay used as a           |
|  | holding action on unbuilt roads, in an effort to improve safety and durability and to           |
|  | extend the life of lower-priority roadways.   |

| LED or Light-Emitting Diode              | Semiconductor light sources that are highly efficient, used in highway lighting and signage installation.   |
|--|---|
| Light Pavement Treatment                 | Pavement intended to provide a new wearing surface for traffic and to protect the underlying pavement on the roadway.   |
| Local Road Assistance or LRAP            | The program working with municipal and tribal jurisdictions to provide training, technical assistance and information regarding the construction, maintenance and managing of local roads and bridges in Maine.                       |
| MCRR                                     | Maine Central Railroad  |
| Microsurfacing                           | A mixture of asphalt emulsion, graded aggregates (1/4 of an inch to 3/8 of an inch), mineral filler, water and other additives. The mixture is made and placed on a continuous basis using a travel paver (Slurry Surfacing Machine). |
| Mill and Fill                            | A pavement management treatment that extends the life of existing roadways by removing a portion of the roadway surface then replacing it with a suitable depth of new hot mix asphalt.   |
| Mitigation                               | Actions that avoid, minimize or compensate for potential adverse impacts.   |
| MNR                                      | Maine Northern Railway  |
| Mobility Studies                         | Studies involving the movement or transport of people or goods.   |
| MPI or Municipal Partnership Initiative  | A MaineDOT program to develop, fund and build projects of municipal interest on the state infrastructure system with MaineDOT as a funding partner.   |
| MPO or Metropolitan Planning             | A federally chartered planning entity responsible for transportation planning and   |
| Organization                             | approval of federal transportation funding in federally defined metropolitan areas.   |
|  | Maine has four: Androscoggin Transportation Resource Center (ATRC), Bangor  |
|  | Area Comprehensive Transportation System (BACTS), Kittery Area Comprehensive Transportation System (KACTS) and Portland Area Comprehensive Transportation   |
|  | System (PACTS).   |
| MTA or Maine Turnpike Authority          | The Maine Turnpike Authority is a public entity that was established for the purpose of constructing, maintaining, reconstructing and operating a toll highway from   |
|  | Kittery to Augusta.   |
| Multimodal                               | A term that describes the transportation of goods or passengers performed by multiple modes of transport. This can include rail, bus, ferry, bicycling, walking and   |
| Multimadal Canital                       | aviation.   |
| Multimodal Capital Multimodal Operations | Capital outlays for non-highway transportation investments.  Operating outlays for non-highway transportation investments.  |
| Multiuse Path                            | A path or sidewalk designed for use by cyclists and pedestrians, and sometimes by   |
| Withtuse I am                            | motorized vehicles.   |
| NHS or National Highway System           | A federally defined highway system, consisting primarily of existing Interstate routes and some federally designated principal arterial highways.   |
| NPDES II MS4                             | As authorized by the Clean Water Act, the National Pollutant Discharge Elimination System (NPDES) permit program controls water pollution by regulating point sources that discharge pollutants into waters of the United States.     |
| Obligation                               | The commitment of federal funds to a project prior to reimbursement of State/local expenditures.  |
| PACTS                                    | Portland Area Comprehensive Transportation System.  |
| Park and Ride Lots                       | Designated parking areas for drivers who ride in another vehicle for a portion of their trip.   |
| PCE or Preconstruction Engineering       | All aspects of project engineering that comes before the construction phase.  |
| PE or Preliminary Engineering            | Engineering work done prior to advertising a project.   |
| Pedestrian Refuge                        | A small section of pavement or sidewalk completely surrounded by asphalt or other road materials, where pedestrians can stop before finishing crossing the road.  |
| Performance Reporting                    | A strategic approach to gathering system information to make investment and policy decisions to achieve national performance goals.   |
| Pilings                                  | Linear members usually shaped hexagon, square, round or "H" constructed of timber, steel, concrete or a composite of these materials, driven into the earth to carry structural load.   |
| Planning Studies                         | A process of defining future policies, goals, investments and designs to prepare for future needs to move people and goods to destinations.   |
| PMRAP or Plant Mix Recycled Asphalt      | A cold pavement mix consisting of reclaimed asphalt materials used as a base to add   |
| Pavement                                 | structure and correct deficient cross-slopes.   |
|  |   |

| PPP or Public-Private Partnership   | A Public-Private Partnership is a mutually beneficial collaboration between a public             |
|-------------------------------------|--|
| Duratician Annuar de Dath Indicaton | agency and a private-sector entity.  |
| Precision Approach Path Indicator   | A visual aid consisting of lights in a single row of either two or four light units set          |
|                                     | perpendicular to the airport runway centerline. The row of light units is normally               |
| D                                   | installed on the left side of the runway.  |
| Preservation Paving                 | Paving treatment performed on a highway to facilitate preservation of the                        |
| Dui anitar 1 Da a da                | investment.  |
| Priority 1 Roads                    | These roads include the Maine Turnpike, the Interstate System and key principal                  |
|                                     | arterials like Route 1 in Aroostook County, the Airline (Route 9), Route 2 west of               |
| Driggita 2 Doods                    | Newport, and Route 302.  |
| Priority 2 Roads                    | Priority 2 roads are non-Interstate, high-value arterials.                                       |
| Priority 3 Roads                    | These roads generally are the remaining arterials and most significant major collector highways. |
| Priority 4 Roads                    | These roads generally are the remainder of the major- and urban-collector highways,              |
| ·                                   | as well as minor-collector highways and state-aid roads.   |
| Priority 6 Roads                    | These roads are local roads and streets, and are the year-round responsibility of our            |
|                                     | municipal partners.  |
| Public Transportation Capital       | Capital funding for buses and bus facilities under Federal Transit Administration                |
|                                     | (FTA) intercity, urban, small urban, and rural programs that serve the general public,           |
|                                     | and elderly and disabled persons. Some FTA funding may be used for either capital                |
|                                     | or operating expenses.   |
| Rehabilitation                      | Structural enhancements that extend the service life of an existing asset and/or                 |
|                                     | improve its load-carrying capacity.  |
| Reconstruction                      | Complete removal and replacement of the existing asset which may include new                     |
|                                     | and/or recycled materials.   |
| Region                              | A MaineDOT maintenance region. MaineDOT's field operations and facilities are                    |
|                                     | grouped as five large geographic areas of the state (Northern, Southern, Eastern,                |
|                                     | Western and Mid-Coast).  |
| Roof Condensing Unit                | Air conditioning condensing unit placed on a roof.   |
| Rotary                              | A large-scale circular junction, typically between controlled-access highways, and               |
|                                     | feature higher speeds inside the circle and on the approaches.                                   |
| Roundabout                          | A type of circular intersection or junction in which road traffic is slowed and flows            |
|                                     | almost continuously in one direction around a central island with several exits onto             |
|                                     | the various intersecting roads. Travel speeds within a roundabout are typically less             |
|                                     | than 30 mph.   |
| Route                               | Established path along the public road network. A route's length is typically                    |
|                                     | measured in miles. Locations along the route are typically referenced by their                   |
|                                     | milepoint.   |
| ROW or Right of Way                 | A right of way is a type of ownership or easement granted over the land for                      |
| ,                                   | transportation purposes. This can be for a highway, public footpath, rail transport,             |
|                                     | canal, etc. Also, the property acquisition phase of a project.                                   |
| RTAP or Rural Transit Assistance    | An FTA program that provides a source of funding to assist in the design and                     |
| Program                             | implementation of training and technical assistance projects and other support                   |
| <i>6</i> ··                         | services tailored to meet the needs of transit operators in non-urbanized areas.                 |
| Safety and Spot Improvements        | Roadway treatments that address single issues or a series of issues along a roadway.             |
| Scope Scope                         | The type and extent of the planned treatment, activity, or operation that will take              |
| r -                                 | place.   |
| SHIP or Small Harbors Improvement   | A state program that promotes economic development, public access and improved                   |
| Program                             | commercial fishing opportunities, and works to preserve and create infrastructure at             |
|                                     | facilities in tidewater and coastal municipalities.  |
| SLA, SLR                            | Saint Lawrence and Atlantic Railroad   |
| SMRCP                               | Southern Maine Regional Planning Commission.   |
| State Highway Fund                  | The State Highway Fund is an account that receives its revenue mainly through fuel               |
|                                     | taxes and is used to fund projects that are related to the State's highway system.               |

| STIP                             | The Statewide Transportation Improvement Program (STIP) is a staged, multi-year,      |
|----------------------------------|---|
|                                  | statewide intermodal program of transportation projects funded by FHWA and FTA,       |
|                                  | consistent with the statewide transportation plan and planning processes as well as   |
|                                  | metropolitan plans, transportation improvement programs (TIPs), and planning          |
|                                  |   |
| 0, , 10, 1                       | processes.  |
| Structural Overlay               | Structural overlays are used to increase pavement structural capacity.                |
| Surface and Base Maintenance     | Localized pavement repairs, shimming, and paving of certain corridors. This           |
|                                  | activity also includes the preparation of base gravels or shoulder work.              |
| Taxiway                          | A defined path established for the taxiing of aircraft from one part of an airport to |
|                                  | another.  |
| TIP                              | A Transportation Improvement Program (TIP) developed by an MPO annually that          |
|                                  | lists FHWA and FTA funded transportation projects over a 4 year period. TIPs are      |
|                                  | included in the STIP.   |
| Traffic Calming                  | Changes in street alignment, installation of barriers and other physical measures to  |
|                                  | reduce traffic speed and/or cut-through volumes, in the interest of street safety,    |
|                                  | livability and other public purpose.  |
| Transfer Bridge                  | A structure that facilitates car movement from a dock to a ferry.                     |
| Ultra-Thin Bonded Wearing Course | The placement of a thin (3/4 of an inch) HMA surface course over a polymer            |
|                                  | modified tack coat membrane placed by a spray paver.                                  |
| UZA or Urbanized Area            | A continuous urban area with a population of 50,000 or more as determined by the      |
|                                  | U.S. Bureau of the Census.  |
| Vessel Electronic Devices        | Electronic devices classed for use in the marine environment, designed for            |
|                                  | navigation and other marine functions.  |
| Wearing Surface                  | The surface portion of a roadway or bridge deck which is in the direct contact with   |
| J                                | the vehicles.   |
| Wetland Mitigation               | Actions that avoid, minimize or compensate for potential adverse impacts to           |
| -                                | wetlands.   |
| WIN                              | Work Identification Number.   |
| Wing Walls                       | The extension of an abutment to the side slope material of an approach, causeway or   |
| _                                | embankment.   |
| WR or Work Request               | A Work Request for the Bureau of Maintenance and Operations.                          |
| J                                | les a constant and a second of a common and observations.                             |

# **Air Quality Conformity Analysis**

## 2018-2021 Statewide Transportation Improvement Program

#### June 2018

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## **Air Quality Conformity Analysis**

#### INTRODUCTION

This report documents the air quality conformity determination for the 2018-2021 Statewide Transportation Improvement Program (STIP). The report was prepared by the Maine Department of Transportation (MaineDOT) and the Maine Department of Environmental Protection (DEP) in coordination with Portland Area Comprehensive Transportation Committee (PACTS) Metropolitan Planning Organization (MPO) and Kittery Area Comprehensive Transportation System (KACTS) Metropolitan Planning Organization.

Transportation conformity is required under the Clean Air Act (CAA) and the Clean Air Act Amendments of 1990 (CAAA). The purpose of the transportation conformity process is to ensure that federally funded or approved transportation projects, programs and plans are reviewed and evaluated for their impacts on air quality. Specifically, the projects and other federally funded activities contained in the Long-Range Transportation Plan (LRTP) or STIP may not cause or contribute to new violations, exacerbate existing violations, or interfere with the timely attainment of air quality standards. The transportation conformity process requires the active participation of all agencies (federal, state, and local) that implement federally funded transportation projects and programs within the Portland and Midcoast areas.

This report demonstrates transportation conformity for Maine's former maintenance areas for the ozone National Ambient Air Quality Standards (NAAQS). This analysis has been prepared in accordance with U.S. Environmental Protection Agency's (EPA) final conformity rule. The following sections of this report briefly discuss Maine's air quality designations, identify the applicable transportation plans/program in the conformity analysis, describe the interagency consultation process, highlight the methodology used to perform the current analysis, and present the final conformity determination.

#### MAINE'S AIR QUALITY DESIGNATIONS

The CAA requires EPA to set National Ambient Air Quality Standards (NAAQS) for pollutants considered harmful to public health and the environment. The CAA established two types of national air quality standards. Primary air quality standards set limits to protect public health, including the health of "sensitive" populations such as asthmatics, children, and the elderly. Secondary air quality standards set limits to protect public welfare, including protection against decreased visibility, damage to animals, crops, vegetation, and buildings.

The EPA Office of Air Quality Planning and Standards (OAQPS) has set NAAQS for six principal pollutants, which are called "criteria" pollutants. The six criteria pollutants are carbon monoxide, lead, nitrogen oxides, particulate matter, ozone, and sulfur dioxides.

Areas that do not meet the NAAQS are designated as nonattainment areas and, as a result, are subject to transportation conformity. Maintenance areas are geographic regions that were previously designated as nonattainment, but are now consistently meeting the NAAQS. Transportation conformity requires nonattainment and maintenance areas to demonstrate that all future transportation projects will not hinder the area from reaching and maintaining its attainment goals.

Maine previously had two regions (Portland and Midcoast) designated as maintenance areas for the 8-hour ozone standard and one small area (downtown Presque Isle) designated as a maintenance area for  $PM_{10}$ . No carbon monoxide, lead, nitrogen oxides, or sulfur dioxide nonattainment areas have been identified in Maine.

#### Ozone

In 1997, the EPA issued the 8-hour Ozone NAAQS. Based on the available evidence, EPA determined that the previous 1-hour ozone standard was inadequate for protecting public health. Scientific information shows that ozone can affect human health at lower levels, and over longer exposure times than one hour. The 8-hour NAAQS for Ozone was revised on March 27, 2008<sup>1</sup> from 0.08 parts per million (ppm) over an 8-hour period to 0.075 ppm. The fourth highest value in a year, rounded to the nearest 0.001 and averaged over three years, may not exceed this level at any monitor in the area. The revised standard was effective May 27, 2008.

On July 20, 2012, the entire State of Maine was designated as attainment for the 2008 8-hour ozone NAAQS, thus transportation conformity is not required for the 2008 NAAQS. Under the previous (1997) ozone NAAQS, Maine had two regions (Portland and Midcoast) designated as maintenance areas and subject to transportation conformity requirements under the Clean Air Act. On February 13, 2015 EPA published a final rule that revoked the 1997 ozone NAAQS for all purposes, including transportation conformity.

On February 16, 2018, the U.S. Court of Appeals for the District of Columbia vacated major portions of the 2015 rule that established procedures for transitioning from the 1997 NAAQS to the 2008 NAAQS. As a result of this decision, the State of Maine is once again subject to transportation conformity requirements for the Portland and Midcoast 8-hour ozone maintenance areas established under the 1997 ozone NAAQS.

Figure 1 shows the boundaries of Maine's two former 8-hour ozone maintenance areas and their relationship to the two metropolitan planning areas. The Portland 8-hour ozone maintenance area encompasses portions of four counties, and includes 55 municipalities. The Portland ozone area also encompasses the transportation planning jurisdictions of the KACTS and PACTS MPOs. The Midcoast 8-hour ozone maintenance encompasses portions of four counties and includes 54 municipalities. Table 1 describes each ozone maintenance area by county and municipality.

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<sup>&</sup>lt;sup>1</sup> Office of the Federal Register, Federal Register: March 27, 2008 (Volume 73, Number 60), (Government Printing Office), 16436-16514.

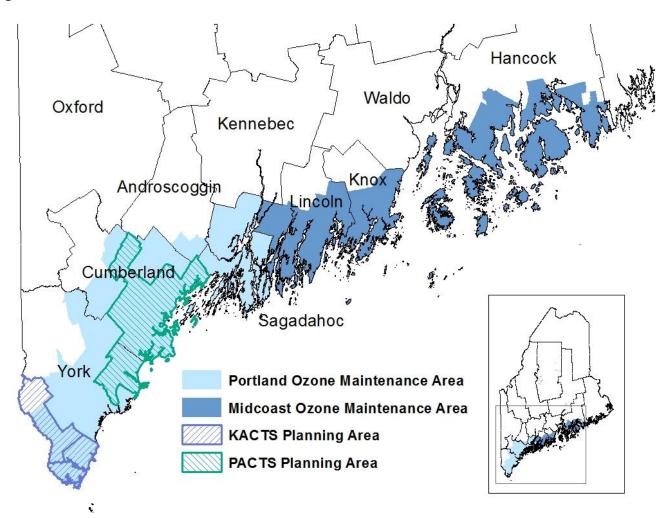


Figure 1: Maine's Ozone Maintenance Areas

**Table 1: Maine's Ozone Maintenance Areas by County and Municipality** 

| Area     | County       | Towns   |
|----------|--------------|---|
| Portland | York         | Alfred, Arundel, Berwick, Biddeford, Buxton, Dayton, Eliot, Hollis, Kennebunk, Kennebunkport, Kittery, Limington, Lyman, North Berwick, Ogunquit, Old Orchard Beach, Saco, Sanford, South Berwick, Wells, and York                                      |
| Portland | Cumberland   | Brunswick, Cape Elizabeth, Casco, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Harpswell, Long Island, New Gloucester, North Yarmouth, Portland, Pownal, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, and Yarmouth |
| Portland | Androscoggin | Durham  |
| Portland | Sagadahoc    | Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins Twp, Phippsburg, Richmond, Topsham, West Bath, and Woolwich.   |
| Midcoast | Lincoln      | Alna, Boothbay, Boothbay Harbor, Bremen, Bristol, Damariscotta, Dresden, Edgecomb, Monhegan Island Plt, Newcastle, Nobleboro, South Bristol, Southport, Waldoboro, Westport, and Wiscasset  |

| Area     | County  | Towns  |
|----------|---------|--|
| Midcoast | Knox    | Camden, Cushing, Criehaven Twp, Friendship, Isle Au Haut, Matinicus Isle Plt, Muscle Ridge Shoals Twp, North Haven, Owls Head, Rockland, Rockport, South Thomaston, St. George, Thomaston, Vinalhaven, and Warren                                    |
| Midcoast | Waldo   | Islesboro  |
| Midcoast | Hancock | Bar Harbor, Blue Hill, Brooklin, Brooksville, Cranberry Isles, Deer Isle, Frenchboro, Gouldsboro, Hancock, Lamoine, Mt. Desert, Sedgwick, Sorrento, Southwest Harbor, Stonington, Sullivan, Surry, Swans Island, Tremont, Trenton, and Winter Harbor |

#### CONFORMITY REQUIREMENTS

Ground level ozone is produced by the reaction of several pollutants in the presence of sunlight. Volatile organic compounds (VOC) and nitrogen oxides (NOx) are the primary reactants. Thus, under the EPA conformity regulations, both VOC and NOx must be analyzed for regional transportation conformity in ozone nonattainment and maintenance areas.

#### **Regional Emissions Analysis**

The federal transportation conformity rule<sup>2</sup> specifies criteria and procedures for conformity determinations for transportation plans, programs, and projects and their respective amendments. The federal transportation conformity rule was first promulgated on November 24, 1993, by EPA, following the passage of amendments to the federal Clean Air Act in 1990. The federal transportation conformity rule has been amended several times since its initial release to reflect both EPA rule changes and court opinions.

The primary criteria for transportation conformity determinations include:

- 1. Conformity Tests. The plan or program must pass all the applicable conformity tests using motor vehicle emissions budgets (MVEB) or interim emissions approved by EPA for transportation conformity purposes (Sections 93.118 and 93.119).
- 2. Latest Planning Assumptions and Emission Models. The conformity determinations must be based upon the most recent planning assumptions and latest emission estimation models available (Sections 93.110 and 93.111).
- **3.** Timely Implementation of TCMs. The plan or program must provide for the timely implementation of any transportation control measures (TCM) specifically identified in the State Implementation Plan (SIP) (Section 93.113). At this time no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.
- **4. Interagency Consultation.** The conformity determinations must be made in accordance with the consultation procedures outlined in sections 93.105 and 93.112 of the federal conformity regulation and section 4 of Maine's transportation conformity regulation<sup>3</sup>.

<sup>2</sup> United States Environmental Protection Agency. 40 CFR Part 93. *Determining Conformity of Federal Actions to State or Federal Implementation Plans*. As amended on August 24, 2016.

<sup>&</sup>lt;sup>3</sup> Maine Department of Environmental Protection. 06-096 CMR Chapter 139. *Transportation Conformity.* Effective September 19, 2007

#### APPLICABLE TRANSPORTATION PLANS AND PROGRAMS

As noted earlier, conformity determinations are required in nonattainment areas and maintenance areas for the adoption, acceptance, approval, or support of transportation plans and Transportation Improvement Programs (TIPs). The following section briefly describes the statewide and metropolitan transportation planning and programming process that is required for the allocation of federal funding sources. It should be noted that transportation planning is a continuing, comprehensive and collaborative process designed to encourage and promote the development of a multimodal transportation system to ensure safe and efficient movement of people and goods while balancing environmental and community needs. The extent of the transportation planning process is too large to be adequately addressed in this document. Therefore, the scope of this particular section is limited to the specific transportation activities requiring a conformity analysis. For more information on the transportation planning process and links to Maine's four MPOs, the agencies primarily responsible for transportation planning in metropolitan planning areas. can be found on MaineDOT's http://www.maine.gov/mdot/planning/.

#### **Transportation Plans**

A transportation plan is a document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision for the region's or state's transportation systems and services. Transportation plans, often called long-range transportation plans, establish a framework of goals, objectives, policies, and investment strategies for addressing anticipated challenges and future trends. Each MPO is responsible for preparing a long-range transportation plan that encompasses their metropolitan planning area. MaineDOT is responsible for preparing a statewide long-range transportation plan. The statewide transportation plan must be consistent with the MPO transportation plans.

Connecting Maine is Maine's integrated, long-range, multimodal transportation plan for the next 20 years. It establishes a framework of goals, objectives, and performance-based strategies for addressing anticipated challenges and future trends. *Connecting Maine* also focuses on the link between Maine's transportation system and achieving a statewide vision of economic vitality, environmental stewardship, and quality of life.

#### **Transportation Improvement Programs**

A TIP is a staged, multiyear, intermodal program of transportation projects which is consistent with the metropolitan transportation plan or statewide transportation plan. The TIP includes a prioritized listing of transportation projects to be carried out during the specified federal fiscal year time frame. Each MPO is responsible for preparing a TIP for the applicable metropolitan planning area. MaineDOT is responsible for preparing a STIP that includes all projects with federal financial commitments for the specified federal fiscal year time frame. The STIP includes all projects listed in the MPO's TIPs.

The 2018-2021 STIP constitutes MaineDOT's plan for obligating federal funds provided by FHWA and FTA for federal fiscal years 2018-2021. The STIP also incorporates the TIPs, and associated projects, from Maine's four MPOs. Therefore, the conformity determination for 2018-2021 STIP is applicable to the entire ozone maintenance area, including the KACTS and PACTS MPO areas.

This report documents the air quality conformity determination for the following STIP and TIPs:

- 2018-2021 Statewide Transportation Improvement Program
- 2018-2021 PACTS Transportation Improvement Program
- 2018-2021 KACTS Transportation Improvement Program

#### INTERAGENCY CONSULTATION

Transportation conformity is a collaborative process among federal, state, and local agencies. Every three months, MaineDOT convenes an interagency consultation committee meeting with representatives from the following agencies:

- MaineDOT
- DEP
- Maine Turnpike Authority (MTA)
- PACTS
- KACTS
- Androscoggin Transportation Resource Center (ATRC)
- Greater Portland Council of Governments (GPCOG)
- Southern Maine Planning and Development Commission (SMPDC)
- FHWA
- FTA
- EPA

The consultation meetings have been held regularly since 1992. The general purposes of the interagency consultation meetings are to:

- Provide a forum for discussion and decision making regarding all areas of transportation conformity including, but not limited to, the development of the SIP, MVEBs, transportation plans, STIPS/TIPs and associated conformity documents
- Evaluate events that will trigger new conformity determinations
- Determine latest planning assumptions and emission models
- Identify projects requiring a regional emissions or hot-spot analysis
- Develop a format for presenting the transportation conformity determination
- Establish a public participation process for the conformity determination

The conformity analysis is prepared by MaineDOT with assistance from DEP under the guidance of the interagency consultation committee. The decisions made by the consultation committee serve as the basis for the conformity analysis and the ultimate conformity determination. The conformity analysis and the applicable transportation plans and programs are made available for public review and comment.

The specific purposes of the interagency consultation meetings and the roles and responsibilities for the agencies (DEP, MaineDOT, PACTS, and KACTS) responsible for performing the conformity analysis are established in Section 4 of Maine's transportation conformity regulation<sup>4</sup>. As part of the SIP, the interagency consultation procedures contained in Maine's transportation conformity regulation are federally enforceable.

#### **METHODOLOGY**

The conformity process is complex, not in concept, but in detail. Simply stated, emission estimates from highway-related mobile sources in the Portland and Midcoast areas are developed using the Statewide Travel Demand Model to generate vehicle miles traveled (VMT) and the EPA's MOVES model to estimate VOC and NOx emissions by County. The conformity process involves a number of key assumptions and socioeconomic inputs developed by MaineDOT, DEP and the MPOs and reviewed by the interagency consultation committee. Figure 3, on page 9, summarizes the conformity process and highlights the key activities including, interagency consultation, travel demand modeling, emissions modeling, public review, and the final conformity determination. The analysis presented in this document was prepared by MaineDOT with technical assistance from DEP.

#### **Interagency Consultation**

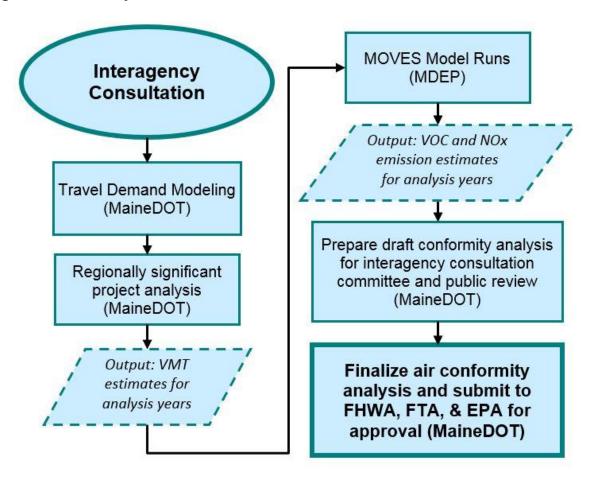
As illustrated in Figure 3, interagency consultation is the initial step in the transportation conformity process. The interagency consultation committee serves both a technical and regulatory reference and a decision-making body regarding key planning assumptions and other factors. Specifically, the committee identifies regionally-significant projects, determines the appropriate conformity tests and analysis years, evaluates projects for their VMT reduction (or creation) potential, and makes other key decisions when necessary. The interagency consultation committee is described in further detail in the previous section.

#### **Travel Demand Modeling**

The transportation conformity rule stipulates that the conformity determination must be based on the most current planning assumptions and models. Thus, a critical element of the conformity analysis is the traffic demand estimate. The statewide travel demand model relies on population demographics, employment, and economic activity to forecast VMT. A REMI model is used to establish base year and forecast year population and employment for nine regions in Maine. The travel demand model, based on the TRIPS modeling software, provides a standard forecast of statewide traffic growth that can be used to evaluate capital improvement projects, test transportation alternatives, and forecast VMT. The statewide model is specifically programmed to address recreational travel patterns that lead to peak traffic and congestion during the summer tourist season. During the development of the model, MaineDOT reviewed population increases in states that provide the largest number of visitors to Maine (Massachusetts, Connecticut, Rhode Island, New York, and New Jersey) and projected growth in service employment in order generate an estimate of recreational and seasonal trips.

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<sup>&</sup>lt;sup>4</sup> Ibid.



**Figure 2: Conformity Process Flow** 

#### VMT Estimates

Once the results of the travel demand modeling are finalized, the annual growth rates are then applied to a base year<sup>5</sup> of vehicle-miles traveled (VMT) to estimate traffic levels for the analysis years. Any changes to VMT resulting from the construction of non-exempt or regionally significant projects is then added to the total for each applicable county. The final output of the travel demand modeling process is an estimation of average summer day VMT for each county within Maine's two ozone maintenance areas.

#### **MOVES Modeling**

The Motor Vehicle Emissions Simulator (MOVES) is a model developed by EPA that calculates emissions of Hydrocarbons (HC), Carbon Monoxide (CO), Nitrogen Oxides (NOx), Carbon Dioxide (CO2), Particulate Matter (PM), and toxics from cars, trucks, and motorcycles for specified vehicle fleet, fuel, temperature, and speed conditions.

<sup>&</sup>lt;sup>5</sup> The base year VMT for this conformity determination is 2016. VMT estimates for all highways in the State were generated using actual traffic counts taken during the 2015 calendar year.

As part of a cooperative agreement with MaineDOT, DEP performed the MOVES model analysis and conformity calculations. EPA Region 1 provided guidance on the setup and use of the MOVES emissions model and reviewed the MOVES input files that were used for developing the emission inventories for the regional emissions analysis. The input files can be made available upon request. Background information on the modelling approach utilized to perform the MOVES model analysis can be found as Appendix A .

As noted above, MOVES generates emission inventories for certain pollutants based on a number of input factors including environmental conditions, vehicle fleet mix, emission controls, and fuel parameters. The following list provides a brief summary of several assumptions used in the regional emissions analysis for ozone precursors (VOC and NOx):

#### Inspection and Maintenance (I/M)

The I/M program modeled in the conformity analysis includes statewide annual inspections of On-Board Diagnostic (OBD) systems for all light-duty gas vehicles and trucks (1996 models and newer). The model runs also include annual gas cap pressure testing for all light-duty gas vehicles and trucks (1995 models and older) in Cumberland County only. In addition, Maine inspects various vehicle components for safety and proper operation<sup>6</sup>, although such inspections are not captured by the MOVES model in the conformity analysis.

#### Fuel Parameters

The fuel parameters specified in the emissions modeling include conventional gasoline (no RFG, national default value) with a summertime (May 1<sup>st</sup> through September 15) Reid vapor pressure (RVP) of 9.0 psi in Hancock and Waldo counties and reformulated gasoline with a summertime RVP of 7.0 psi in York, Cumberland, Androscoggin, Sagadahoc, Lincoln and Knox counties<sup>7</sup>.

#### Maine LEV (Low Emission Vehicles)

All new vehicles sold in the U.S. are subject to emission standards set by either the federal government or the State of California. California is the only state with the authority to set its own vehicle standards; other states may adopt either the California or the federal standards. Maine has adopted California's LEV I, LEV II, and LEV III standards<sup>8</sup>.

#### **Build Scenario Emissions**

MaineDOT and DEP work together to bring together estimates of VMT at various speed ranges by the emission factors for those speeds as generated by EPA's MOVES model. Output from the travel demand modeling process (build scenario VMT) is multiplied by the outputs from MOVES emissions modeling process (area specific emission factors) to generate build scenario emissions for each maintenance area. The build scenario emissions are forecasts of highway-related motor vehicle emissions based several socioeconomic inputs and a comprehensive transportation network that includes all regionally significant transportation projects identified in the STIP and LRTP.

<sup>7</sup> Maine Department of Environmental Protection. 06-096 CMR Chapter 119. *Motor Vehicle Fuel Volatility Limit.* As amended July 15, 2015.

<sup>&</sup>lt;sup>6</sup> MRSA 29-A §1751. Motor vehicle inspection. As amended 2001.

<sup>&</sup>lt;sup>8</sup> Maine Department of Environmental Protection. 06-096 CMR Chapter 127. *New Motor Vehicle Emission Standards*. As amended May 19, 2015.

#### **Conformity Determination**

The conformity determination for ozone is completed by comparing VOC and NOx build scenario emission estimates for analysis years against the applicable conformity tests. The build scenario emissions must be less than or equal to the required tests given in Table 2 for the plan or TIP/STIP to pass conformity for ozone. The next section describes the required tests (MVEBs and baseline emissions) in further detail. The final conformity determination and associated air quality analysis is reviewed by the interagency consultation committee prior to public release and federal approval.

#### **Public Comment**

Air quality conformity analysis for LRTPs require a 45-day comment period and conformity analysis for TIPs and STIPs require a 30-day comment period. Hard copies of all documents are made available at all MPOs, MaineDOT Regional Offices and federal depository libraries across the state. Comments are accepted for at least 30 days after notification for the TIP/STIP conformity analysis and up to 45 days after notification for the LRP conformity analysis. The conformity analysis is also available on the web at ...

#### **CONFORMITY TESTS**

The DEP is responsible for the development of the entire SIP. The DEP identifies how pollution from all sources will be reduced sufficiently to meet the federal air quality standards in the Portland and Midcoast areas. As part of this process, MVEBs are developed by DEP and approved by EPA. The MVEBs are the total allowable emissions from all highway-mobile sources within an area for a certain date. Maine currently has MVEBs for VOC and NOx in each ozone maintenance area. The DEP consults with MaineDOT and the interagency consultation committee during the development of the SIP and MVEBs.

EPA's conformity rule requires that emissions in the "Build" scenario must be less than or equal to the MVEBs for the last year of the maintenance plan. The last year of Maine's maintenance plan for the Portland and Midcoast areas was 2016. The 2016 MVEBs are listed below. For all analysis years, emissions must be less than or equal to the MVEBs established for the most recent prior year. For example: Portland area build emissions in 2025 must be equal to or less than the 2016 MEVBs. Midcoast area build emissions in 2025 must be equal to or less than the 2016 MEVBs. The applicable conformity tests are shown in Table 2.

**Table 2: 8-Hour Ozone Conformity Tests** 

| _        |  |           | Emissio  | ns Budget |          |  |
|----------|--|-----------|----------|-----------|----------|--|
| Area     | Required Tests                                 | VC        | С        | NOx       |          |  |
|          |  | kg/day    | tons/day | kg/day    | tons/day |  |
| Portland | Build Emissions < or = 2016 MVEBs              | 15,112.79 | 16.659   | 29,789.22 | 32.837   |  |
| Midcoast | Build Emissions < or = 2016 Baseline Emissions | 3,413.74  | 3.763    | 5,665.37  | 6.245    |  |

In order for the plan or program to conform to the SIP, the analysis must pass the applicable tests for each analysis year. For the Midcoast area, the analysis years for this conformity analysis are, 2025, 2035 and 2040. The analysis years for the Portland area are 2025, 2035 and 2040.

#### **ANALYSIS RESULTS**

The following table list all regionally significant transportation projects in the Portland and Midcoast areas. The VMT changes associated with these projects are captured in the overall VMT estimates for the maintenance areas in Appendix A. The resulting increase or decrease in emissions from all regionally significant projects in the 2018-2021 STIP and the 2018-2021 PACTS and KACTS TIPs is, therefore, reflected in the conformity tests in Tables 4 and 5.

**Table 3: Non-Exempt Regionally Significant Projects** 

| WIN       | County     | Towns             | Scope Description            | Work Plan Description  |
|-----------|------------|-------------------|------------------------------|--|
| 022176.00 | Lincoln    | Boothbay          | NEW<br>CONSTRUCTION          | Pave, stripe, and sign a new Park and Ride facility located at the Boothbay Fire Station.  |
| 020210.00 | Cumberland | Standish          | ROUNDABOUT CONSTRUCTION      | Located at the intersection of Route 25,<br>Manchester Road and Saco Road.   |
| 018637.00 | Cumberland | Westbrook         | INTERSECTION<br>IMPROVEMENTS | "Rotary" area intersections of Harnois<br>Street/Main Street/Cumberland Street;<br>Main Street/Warren Avenue; and Main<br>Street/Forest Street. PACTS Sponsored. |
| 018624.00 | Cumberland | Portland          | ROUNDABOUT<br>CONSTRUCTION   | Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.  |
| 020899.00 | York       | York              | TRAFFIC SIGNALS              | Located at the intersection of Route 1 and New Connector Road. KACTS Sponsored.  |
| 019429.00 | York       | Eliot             | INTERSECTION<br>IMPROVEMENTS | Located at the intersection of Route 236 and Depot Road.   |
| 018419.00 | Cumberland | Portland          | BRIDGE REMOVAL               | Danforth Street Crossing Bridge (#3525)<br>over Danforth Street. Located 0.02 of a<br>mile south of Route 1A.  |
| 019270.00 | York       | Kittery           | BRIDGE DECK<br>REHABILATION  | Repare bridge deck and improve for Hard Shoulder Running during peak congestion conditions.  |
| n/a       | Cumberland | South<br>Portland | NEW<br>CONSTRUCTION          | Widen the turnpike to 6 lanes from Exit 44 to Exit 52  |

#### **CONFORMITY DETERMINATION**

A regional emissions analysis for VOC and NOx was conducted for both the Portland and Midcoast 8-hour Ozone Maintenance Areas. The analysis was conducted using the latest planning assumptions and emission models under the guidance of the interagency consultation committee. The results of the analysis in Tables 5 and 6 demonstrate that VOC and NOx emissions for the Portland and Midcoast areas for each of the "build" scenarios are less than the applicable MVEBs.

**Table 4: Portland Area Conformity Tests** 

| Portland Area Conformity Tests (tons per summer day) |        |        |        |        |        |        |  |  |  |  |  |  |  |
|--|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|
|  | 20     | 25     | 20     | 35     | 2040   |        |  |  |  |  |  |  |  |
| Test   | VOC    | NOx    | VOC    | NOx    | VOC    | NOx    |  |  |  |  |  |  |  |
| Build  | 6.566  | 11.325 | 4.152  | 7.021  | 3.779  | 6.549  |  |  |  |  |  |  |  |
| Budget   | 16.659 | 32.837 | 16.659 | 32.837 | 16.659 | 32.837 |  |  |  |  |  |  |  |
| Result   | PASS   | PASS   | PASS   | PASS   | PASS   | PASS   |  |  |  |  |  |  |  |

**Table 5: Midcoast Area Conformity Tests** 

| Midcoast Area Conformity Tests (tons per summer day) |       |       |            |       |       |       |  |  |  |  |  |  |  |
|--|-------|-------|------------|-------|-------|-------|--|--|--|--|--|--|--|
|  | 20    | 25    | 20         | 35    | 2040  |       |  |  |  |  |  |  |  |
| Test   | VOC   | NOx   | Ox VOC NOx |       | VOC   | NOx   |  |  |  |  |  |  |  |
| Build  | 1.982 | 2.603 | 1.260      | 1.407 | 1.154 | 1.256 |  |  |  |  |  |  |  |
| Budget   | 3.763 | 6.245 | 3.763      | 6.245 | 3.763 | 6.245 |  |  |  |  |  |  |  |
| Result   | PASS  | PASS  | PASS       | PASS  | PASS  | PASS  |  |  |  |  |  |  |  |

#### Conclusion

The conformity analysis demonstrates that all the required conformity tests were satisfied in the Portland and Midcoast maintenance areas for each analysis year. The regional emissions analysis demonstrates that the transportation-related emissions of VOC and NOx are less than the established budgets for each analysis year under the build scenarios for both 8-hour Ozone Maintenance Areas. Therefore, the 2018-2021 STIP and the 2018-2021 PACTS and KACTS TIPs conform to the current SIP and satisfy the conformity requirements of the Clean Air Act Amendments of 1990.

#### **MOVES2014 RUN SPEC INFORMATION**

County Inventory – LEV Emissions Portion FILE NAME:

YYYY STCTY TPSD ?psi LEVZEVmmddyy.mrs

**SCALE**- Onroad/County/Inventory

TIME SPAN- Hour/YYYY/ Weekdays/July/00:00-23:59

**GEOGRAPHIC BOUNDS- County** 

YYYY\_STCTY\_TPSD\_?psi\_LEVZEVmmddyy\_in

**VEHICLES/EQUIPMENT**-All vehicles for these fuels

Compressed Natural Gas

Diesel Fuel Electricity Gasoline

**ROAD TYPE-** ALL Road Types

**POLLUTANTS AND PROCESSES-** No Evap Permeation

VOC- and all prerequisites NOX- and all prerequisites

**MANAGE INPUT DATA SETS** 

Apply /MOVES2014\_early\_NLEV/

/moves2014 mylevs/

Clear the default AVFT fuel data in

the CDM fuel tab section when applying these

databases.

**OUTPUT** 

**GENERAL OUTPUT** 

YYYY STCTY TPSD ?psi LEVZEVmmddyy ou

Units- Grams/Joules/Miles

**Activity-** Distance Traveled/Population

\*OUTPUT EMISSIONS DETAIL- Defaults

Always- Time 24-Hour Day Location County

Location Pollutant

On Road/Off Road On Road/Off Road

On and Off Road Road Type/Source Use Type Vehicle/Equipment Categories Emissions Process

County Inventory- ZEV Emissions Portion FILE NAME:

YYYY STCTY TPSD ?psi LEVZEVmmddyy.mrs

SCALE - Onroad/County/Inventory

TIME SPAN- Hour/YYYY/ Weekdays/July/00:00-23:59

**GEOGRAPHIC BOUNDS**- County

YYYY\_STCTY\_TPSD\_?psi\_LEVZEVmmddyy\_in

**VEHICLES/EQUIPMENT**-All vehicles for these fuels

**Compressed Natural Gas** 

Diesel Fuel Electricity Gasoline

**ROAD TYPE**- ALL Road Types

**POLLUTANTS AND PROCESSES-**EvapPermeation only

VOC- and all prerequisites

**MANAGE INPUT DATA SETS** 

Remove /MOVES2014\_early\_NLEV/

/moves2014\_mylevs/

Input the M14\_MEDEP\_AVFT.xlsx table into the AVFT fuel data CDM section when applying evap permeation processes.

**OUTPUT** 

**GENERAL OUTPUT** 

YYYY\_STCTY\_TPSD\_?psi\_LEVZEVmmddyy\_ou

**Units-** Grams/Joules/Miles

**Activity-** Distance Traveled/Population

**\*OUTPUT EMISSIONS DETAIL** 

Always- Time 24-Hour Day

Location County

**Pollutant** 

On Road/Off Road On Road/Off Road

On and Off Road Road Type/Source Use Type Vehicle/Equipment Categories Emissions Process

NOTE: The same run spec, input and output database are used for both runs. The LEV portion is conducted first. The ZEV portion opens the same file, adjusts the run spec information, deletes Manage Input Data Sets, and input the AVFT table allowing the outputs to append to the same output database.

<sup>\*</sup>These are the only boxes checked off in the OUTPUT profiles for either of these two inventory runs.

#### APPENDIX B

#### Gasoline Fuel Formulation RVP by County

|              |          |           | 2016<br>Formulation | 2025<br>Formulation | 2035<br>Formulation | 2040<br>Formulation |         |
|--------------|----------|-----------|---------------------|---------------------|---------------------|---------------------|---------|
| County       | CountyID | RegionID  | Sulfur 30 ppm       | Sulfur 10 ppm       | Sulfur 10 ppm       | Sulfur 10 ppm       | RVP     |
| Androscoggin | 23001    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |
| Cumberland   | 23005    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |
| Hancock      | 23009    | 100010000 | 3204 (E-10)         | 3462 (E-10)         | 3462 (E-10)         | 3462 (E-10)         | <8.8psi |
| Knox         | 23013    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |
| Lincoln      | 23015    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |
| Sagadahoc    | 23023    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |
| Waldo        | 23027    | 100010000 | 3204 (E-10)         | 3462 (E-10)         | 3462 (E-10)         | 3462 (E-10)         | <8.8psi |
| York         | 23031    | 178010000 | 3201 (E-10)         | 3459 (E-10)         | 3459 (E-10)         | 3462 (E-10)         | <7.0psi |

NOTE: The market share for (E-10) is set to 100% for all counties for all modeling years.

The fuel usage fraction for (E-85) is set to zero for all counties for all modeling years.

#### All Fuel Formulations Used for this Transportation Conformity Demonstration

| fuelFormulationID | fuelSubtypeID | RVP | sulfurLevel | ETOHVolume | MTBEVolume | ETBEVolume | TAMEVolume | aromaticContent | olefinContent | benzeneContent | e200  | e300  | BioDieselEsterVolume | CetaneIndex | PAHContent | 150    | 190    |
|-------------------|---------------|-----|-------------|------------|------------|------------|------------|-----------------|---------------|----------------|-------|-------|----------------------|-------------|------------|--------|--------|
| 3201              | 12            | 7   | 30          | 10         | 0          | 0          | 0          | 23.23           | 12.52         | 0.61           | 44.63 | 79.56 | 0                    | 0           | 0          | 212.59 | 342.86 |
| 3204              | 12            | 8.8 | 30          | 10         | 0          | 0          | 0          | 23.23           | 12.52         | 0.61           | 46.9  | 80.45 | 0                    | 0           | 0          | 207.97 | 338.77 |
| 3459              | 12            | 7   | 10          | 10         | 0          | 0          | 0          | 20.89           | 11.93         | 0.61           | 45.49 | 79.82 | 0                    | 0           | 0          | 208.94 | 343.85 |
| 3462              | 12            | 8.8 | 10          | 10         | 0          | 0          | 0          | 20.89           | 11.93         | 0.61           | 47.76 | 80.72 | 0                    | 0           | 0          | 204.31 | 339.77 |
| 25005             | 21            | 0   | 15          | 0          | 0          | 0          | 0          | 0               | 0             | 0              | 0     | 0     | 5                    | 0           | 0          | 0      | 0      |
| 27002             | 51            | 7.7 | 8           | 74         | 0          | 0          | 0          | 0               | 0             | 0              | 49.9  | 89.5  | 0                    | 0           | 0          | 200    | 300    |
| 28001             | 30            | 0   | 7.6         | 0          | 0          | 0          | 0          | 0               | 0             | 0              | 0     | 0     | 0                    | 0           | 0          | 0      | 0      |
| 90                | 90            | 0   | 0           | 0          | 0          | 0          | 0          | 0               | 0             | 0              | 0     | 0     | 0                    | 0           | 0          | 0      | 0      |

#### **Fuel Usage Fractions**

| fuelFormulationID      | fuelSubtypeID | fueITypeDesc                 | countyID     | fuelYearlD | modelYearGroupID | sourceBinFuelTypelD | fuelSupplyFuelTypeID | usageFraction |
|------------------------|---------------|------------------------------|--------------|------------|------------------|---------------------|----------------------|---------------|
| 3201, 3204, 3459, 3462 | 12            | Gasohol (E-10)               | All Counties | All years  | 0                | 1                   | 1                    | 1             |
| 25005                  | 21            | Biodiesel (BD20)             | All Counties | All years  | 0                | 2                   | 2                    | 1             |
| 28001                  | 30            | Compressed Natural Gas (CNG) | All Counties | All years  | 0                | 3                   | 3                    | 1             |
| 3201, 3204, 3459, 3462 | 12            | Gasohol (E-10)               | All Counties | All years  | 0                | 5                   | 1                    | 1             |
| 27002                  | 51            | Ethanol (E-85)               | All Counties | All years  | 0                | 5                   | 5                    | 0             |
| 90                     | 90            | Electricity                  | All Counties | All years  | 0                | 9                   | 9                    | 1             |

| PORTLAND REGION VEHICLE POPULATIONS |      |      |  |  |  |  |
|-------------------------------------|------|------|--|--|--|--|
|                                     |      |      |  |  |  |  |
| 2046                                | 2027 | 2025 |  |  |  |  |

| SOURCE TYPE | 2016    | 2025    | 2035    | 2040    |  |
|-------------|---------|---------|---------|---------|--|
| 11          | 27,064  | 28,329  | 29,807  | 30,576  |  |
| 21          | 244,281 | 256,063 | 269,840 | 277,011 |  |
| 31          | 272,434 | 285,451 | 300,665 | 308,582 |  |
| 32          | 33,499  | 35,149  | 37,081  | 38,087  |  |
| 41          | 182     | 192     | 202     | 208     |  |
| 42          | 314     | 329     | 347     | 356     |  |
| 43          | 1,397   | 1,463   | 1,540   | 1,580   |  |
| 51          | 529     | 554     | 584     | 599     |  |
| 52          | 16,296  | 17,078  | 17,993  | 18,469  |  |
| 53          | 1,695   | 1,779   | 1,876   | 1,927   |  |
| 54          | 1,647   | 1,723   | 1,812   | 1,859   |  |
| 61          | 1,105   | 1,158   | 1,221   | 1,254   |  |
| 62          | 1,268   | 1,330   | 1,404   | 1,442   |  |
| Total       | 601,712 | 630,600 | 664,373 | 681,950 |  |

#### **MIDCOAST REGION VEHICLE POPULATIONS**

| SOURCE TYPE | 2016 2025 |         | 2035    | 2040    |  |  |
|-------------|-----------|---------|---------|---------|--|--|
| 11          | 7,072     | 7,448   | 7,891   | 8,122   |  |  |
| 21          | 60,387    | 63,596  | 67,369  | 69,341  |  |  |
| 31          | 89,280    | 94,029  | 99,611  | 102,530 |  |  |
| 32          | 9,144     | 9,633   | 10,208  | 10,509  |  |  |
| 41          | 34        | 36      | 38      | 39      |  |  |
| 42          | 109       | 115     | 122     | 126     |  |  |
| 43          | 499       | 526     | 558     | 574     |  |  |
| 51          | 173       | 182     | 193     | 199     |  |  |
| 52          | 6,120     | 6,448   | 6,833   | 7,035   |  |  |
| 53          | 88        | 93      | 98      | 101     |  |  |
| 54          | 593       | 624     | 660     | 679     |  |  |
| 61          | 793       | 837     | 888     | 915     |  |  |
| 62          | 276       | 291     | 308     | 317     |  |  |
| Total       | 174,567   | 183,857 | 194,778 | 200,486 |  |  |

| PORTLAND REGION VMT |               |               |               |               |  |  |
|---------------------|---------------|---------------|---------------|---------------|--|--|
| HPMS TYPE           | 2016          | 2025          | 2035          | 2040          |  |  |
| 10                  | 67,655,706    | 70,871,936    | 74,633,763    | 76,591,076    |  |  |
| 25                  | 6,284,542,909 | 6,585,375,796 | 6,937,335,928 | 7,120,508,202 |  |  |
| 40                  | 49,066,125    | 51,407,971    | 54,147,431    | 55,572,980    |  |  |
| 50                  | 266,264,936   | 278,881,723   | 293,637,478   | 301,314,284   |  |  |
| 60                  | 349,114,982   | 365,470,655   | 384,593,446   | 394,538,914   |  |  |
| Total               | 7,016,644,657 | 7,352,008,081 | 7,744,348,047 | 7,948,525,455 |  |  |

| MIDCOAST REGION VMT |               |               |               |               |  |  |
|---------------------|---------------|---------------|---------------|---------------|--|--|
| HPMS TYPE           | 2016          | 2025          | 2035          | 2040          |  |  |
| 10                  | 24,673,464    | 26,005,951    | 27,573,609    | 28,393,560    |  |  |
| 25                  | 1,723,858,201 | 1,816,987,201 | 1,926,553,176 | 1,983,860,980 |  |  |
| 40                  | 18,152,226    | 19,132,790    | 20,286,428    | 20,889,835    |  |  |
| 50                  | 92,848,502    | 97,865,416    | 103,767,942   | 106,855,280   |  |  |
| 60                  | 70,436,383    | 74,239,265    | 78,713,288    | 81,053,378    |  |  |
| Total               | 1,929,968,776 | 2,034,230,622 | 2,156,894,443 | 2,221,053,032 |  |  |

#### APPENDIX E

| MOVES MODELING INPUTS FOR TRANSPORTATION CONFORMITY ANALYSIS |                                      |      |             |             |                              |                   |  |      |          |          |
|--|--------------------------------------|------|-------------|-------------|------------------------------|-------------------|--|------|----------|----------|
|  |                                      |      |             | Grow<br>out | Build<br>for<br>each<br>year | MOVES<br>Defaults | Requires adjustments for each inventory year |      |          |          |
| County Data<br>Manager Tabs                                  | MOVES2014 INPUT TABLES               | MDOT | 2011<br>MET | 2014<br>NEI |                              |                   | 2016   | 2025 | 2035     | 2040     |
| Age<br>Distribution  | sourcetypeagedistribution            | -    |             | х           | ,                            |                   | Υ  | Υ    | Υ        | Υ        |
| Average<br>Speed<br>Distribution                             | avgspeeddistribution                 | x    |             |             |                              |                   | N  | N    | Z        | N        |
| Distribution   | fuelsupply                           | ^    |             |             | х                            |                   | Y  | Y    | Y        | Y        |
|  | fuelformulation                      |      |             |             |                              |                   | Y  | Y    | Y        | Y        |
| Fuel   | fuelusagefraction                    |      |             |             | x                            |                   | Y  | Y    | Y        | Y        |
|  | AVFT SEE LEV and ZEV footnotes below | _    | _           | _           | _                            | _                 |  | -    | <u> </u> | <u> </u> |
| Meteorology<br>Data  | zonemonthhour                        |      | х           |             |                              |                   | N  | N    | N        | N        |
| Ramp<br>Fraction   | roadType                             |      |             |             |                              | х                 | N  | N    | N        | N        |
| Road Type<br>Distribution                                    | roadtypedistribution                 | х    |             |             |                              |                   | N  | N    | N        | N        |
| Source Type<br>Population                                    | sourcetypeyear                       |      |             | х           |                              |                   | Υ  | Υ    | Υ        | Υ        |
|  | startsperday                         |      |             |             |                              | х                 | -  | -    | -        |          |
|  | startshourfraction                   |      |             |             |                              | х                 | -  | -    | -        | -        |
| Starts   | startssourcetypefraction             |      |             |             |                              | х                 | -  | -    | -        | -        |
|  | startsmonthadjust                    |      |             |             |                              | х                 | -  | -    | -        | -        |
|  | importstartsopmodedistribution       |      |             |             |                              | х                 | -  | -    | -        | -        |
|  | starts                               |      |             |             |                              | х                 | -  | -    | -        | -        |
|  | Hpmsvtypeyear                        | х    |             |             |                              |                   | Υ  | Υ    | Υ        | Υ        |
| Vehicle Type   | monthvmtfraction                     | х    |             |             |                              |                   | N  | N    | N        | N        |
| VMT  | dayvmtfraction                       | х    |             |             |                              |                   | N  | N    | N        | N        |
|  | hourvmtfraction                      | х    |             |             |                              |                   | N  | N    | N        | N        |
| Hotelling  | hotellingactivitydistribution        |      |             |             |                              | х                 | -  | -    | -        | -        |
| Hotelinig  | hotellinghours                       |      |             |             |                              | х                 | -  | -    | -        | -        |
| I/M Programs   | imcoverage                           |      |             |             |                              | х                 | N  | N    | N        | N        |
| Retrofit Data  | onroadretrofit                       |      |             |             |                              | х                 | -  | -    | -        | -        |
| Run #1 Apply<br>LEV in MIDS                                  | MOVES2014earlyNLEV/moves2014_mylevs  |      |             | х           |                              |                   | N  | N    | N        | N        |
| Run #2 Apply<br>ZEV AVFT in<br>CDM                           | M14_MEDEP_AVFT.xlsx                  |      |             | x           |                              |                   | N  | N    | N        | N        |

#### Two runs are required to capture LEV and ZEV emissions reductions benefits.

1. LEV -select VOC, NOX pollutants for all processes except evaporative permeation emissions. Clear out the default AVFT table in the County Data Manager fuel tab,

 $Import\ the\ MOVES2014\_early\_NLEV\ and\ moves2014\_mylevs\ databases\ using\ Manage\ Input\ Data\ sets\ in\ the\ GUI.$ 

2. ZEV- select VOC pollutants for evaporative permeation emissions only.

Input M14\_MEDEP\_AVFT.xlsx for the AVFT inputs in the County Data Manager fuel

 $Delete\ the\ MOVES2014\_early\_NLEV\ and\ moves2014\_mylevs\ databases\ from\ the\ Manage\ Input\ Data\ sets\ in\ the\ GUI.$ 

|           |   |  |  |       |  | Errata  |       |              |                 |            |          |                  |       |         |               |   |  |
|-----------|---|--|--|-------|--|---|-------|--------------|-----------------|------------|----------|------------------|-------|---------|---------------|---|--|
| Missi     | ng STIP WIN                             | ls   |  |       |  |   |       |              |                 |            |          |                  |       |         |               |   |  |
| WIN       | Title                                   | Scope                                      | Development<br>Responsibility            | МРО   | Towns  | Workplan Description  |       | PE           | ROW             | Constru    | ıction   | CE               | Other | Tot     | al Available  | Notes   |  |
| 006462.91 | PRESQUE ISLE,<br>SECTION II             | New Construction                           | MaineDOT -<br>FHWA Direct<br>Involvement |       | Presque Isle   | Beginning at Conant Road and extending north 1.70 miles to Fort Road.   | \$    | 949,952.03   | \$ 5,200,000.00 | \$ 8,152   | 2,469.57 | \$ 1,100,000.00  | \$    | - \$ :  | 15,402,421.60 | *Query didn't pull in Planning<br>projects initially as intended. |  |
| 009676.18 | COMMUNITY<br>SERVICES 2018              | Public Education<br>and Outreach           | MaineDOT                                 |       | Statewide  | Operation of the Maine Local Roads Center, the<br>Local Road Assistance Program (LRAP), highway<br>classifications, Urban Compact boundaries,<br>State/US Route Numbering, Municipal Sand/Salt<br>Facility Program, and the Adopt-A-Highway.                    | \$    | 48,000.00    | \$ -            | \$         |          | \$ -             | \$    | - \$    | 48,000.00     | •   |  |
| 012783.00 | STANDISH-SEBAGO,<br>RTE 114             | Highway<br>Rehabilitation                  | MaineDOT                                 |       | Standish, Sebago   | Beginning at the southerly intersection of the<br>Wards Cove Road in Standish and extending<br>north 2.13 miles to the West Shore Road.   | \$    | 350,000.00   | \$ 58,634.08    | \$         |          | \$ -             | \$    | - \$    | 408,634.08    | *   |  |
| 014853.18 | PENOBSCOT COUNTY<br>2018                | Statewide Program<br>Development           | MaineDOT                                 | BACTS | Regional   | Penobscot/Piscataquis Regional Planning<br>Organization support.  | \$    | 10,000.00    | \$ -            | \$         | -        | \$ -             | \$    | - \$    | 10,000.00     | *   |  |
| 016710.00 | KITTERY-<br>PORTSMOUTH, SML<br>BR #3641 | Bridge<br>Replacement                      | MaineDOT -<br>FHWA Direct<br>Involvement | KACTS |  | Partial funding for the replacement of Sarah Mildred Long Bridge (# 3641) which carries Route 1A over Piscataqua River at the Kittery, ME - Portsmouth, NH State Border. Target project value is \$160 million, including New Hampshire's portion.              | \$ 15 | 5,079,377.09 | \$ 100,000.00   | \$ 164,802 | 2,350.00 | \$ 10,102,185.11 | \$    | - \$ 19 | 90,083,912.20 |   |  |
| 017640.00 | ATTEAN-PARLIN<br>POND-SANDY BAY         | Rest Area<br>Construction/<br>Improvements | MaineDOT                                 |       | Sandy Bay Twp,<br>Jackman, Johnson<br>Mountain Twp   | Improve access and amenities at three rest areas, including rest room improvements on the Old Canada Road Scenic Byway.   | \$    | 35,000.00    | \$ -            | \$ 85      | 5,001.00 | \$ 16,001.00     | \$    | - \$    | 136,002.00    | *   |  |
| 018201.00 | ST. JOHN VALLEY CMP                     | Planning Studies                           | MaineDOT                                 |       | Allagash, Fort<br>Kent, Frenchville,<br>Grand Isle,<br>Madawaska, Saint<br>Agatha, Saint<br>Francis, Saint<br>John Plt, Van<br>Buren | This project will develop a Corridor Management<br>Plan for the St. John Valley Cultural Byway.   | \$    | 94,000.00    | \$ -            | \$         |          | \$ -             | \$    | - \$    | 94,000.00     | •   |  |
| 018287.00 | LINCOLN, ROUTE 6                        | 1 1/4" Overlay                             | MaineDOT                                 |       | Lincoln  | Highway Improvement: Beginning at Route 2 and extending easterly 4.08 miles.  | \$    | 0.01         | \$ 0.01         | \$         | -        | \$ -             | \$    | - \$    | 0.02          | *   |  |
| 018322.00 | EMBDEN,<br>BOYINGTON BR 2090            | Bridge<br>Substructure<br>Rehabilitation   | MaineDOT                                 |       | Embden   | Bridge Scour Countermeasures: Boyington<br>Bridge #2090 carrying Route 16 over Martin<br>Stream.  | \$    | 0.01         | \$ 0.01         | \$         | ,        | \$ -             | \$    | - \$    | 0.02          | *   |  |
| 018469.00 | PORTLAND -BAYSIDE<br>TRAIL DESIGN       | Bicycle/ Pedestrian<br>Improvements        | LOCALLY<br>ADMINISTERED                  | PACTS | Portland   | Beginning at Union Branch along Hadlock Field<br>and extending 1.50 miles to the Fore River<br>Parkway and ending at the Portland<br>Transportation Center.   | \$    | 175,805.00   | \$ 60,000.00    | \$         | -        | \$ -             | \$    | - \$    | 235,805.00    | *   |  |
| 018522.18 | BICYCLE-PED SAFETY<br>PROG 2018         | Public Education<br>and Outreach           | MaineDOT                                 |       | Statewide  | Bicycle and Pedestrian Safety Education Program<br>in schools and communities statewide, focuses<br>on safety presentations and activities to improve<br>safety behaviors to reduce injuries and crashes.   | \$    | 156,000.00   | \$ -            | \$         |          | \$ -             | \$    | - \$    | 156,000.00    | *   |  |
| 018531.00 | SACO, I-95<br>FEASIBILITY STUDY         | Feasibility Studies                        | MaineDOT                                 | PACTS | Saco   | Maine Turnpike Authority and MaineDOT scoping<br>evaluation of existing traffic conditions and<br>deficiencies at the Route 112 Interchange with<br>particular attention to Route 1, Route 112, I-195,<br>Broadturn Road, Flag Pond Road and Haigis<br>Parkway. | \$    | 199,000.00   | \$ 1,000.00     | \$         |          | \$ -             | \$    | - \$    | 200,000.00    | *   |  |
|           | BREWER, ROUTE 9                         | Traffic Signals                            | BACTS -<br>MaineDOT                      | BACTS | Brewer   | Located at the intersection of Route 9 and Route 15B. BACTS Sponsored.  | \$    | 22,000.00    | ·               |            | 5,000.45 |                  | \$    | - \$    | 109,000.00    | *   |  |
| 018725.10 | BATH CENTRE ST<br>BRIDGE SIDEWALK       | Sidewalk<br>Construction                   | MaineDOT                                 |       | Bath   | Center Street Connection Bridge (#6142) over<br>Route 1. Located 0.10 of a mile north of State<br>Road.   | \$    | 10,000.00    | \$ 15,000.00    | \$ 126     | 5,199.00 | \$ 15,000.00     | \$    | - \$    | 166,199.00    | *   |  |
| 018771.00 | AUGUSTA, CAPITOL &<br>ARMORY ST         | Mill and Fill                              | MaineDOT                                 |       | Augusta  | Beginning at Route 201 and extending west 0.80 of a mile and continuing onto Armory Street and extending 0.18 of a mile.  | \$    | 19,365.35    | \$ -            | \$ 716     | 5,330.39 | \$ 32,000.00     | \$    | - \$    | 767,695.74    | *   |  |
| 018772.00 | AUGUSTA, CIVIC<br>CENTER DRIVE          | Mill and Fill                              | MaineDOT                                 |       | Augusta  | Beginning at University Drive and extending north 1.00 mile.  | \$    | 14,299.80    | \$ -            | \$ 903     | 3,922.46 | \$ 36,000.00     | \$    | - \$    | 954,222.26    | *   |  |
| 018773.00 | AUGUSTA, SEWALL<br>STREET               | Mill and Fill                              | MaineDOT                                 |       | Augusta  | Beginning at the Hallowell town line and extending northerly 1.01 miles.  | \$    | 17,406.57    | \$ -            | \$ 736     | 5,092.40 | \$ 30,000.00     | \$    | - \$    | 783,498.97    | *   |  |

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| WIN       | Title                               | Scope                                    | Development<br>Responsibility            | МРО   | Towns                 | Workplan Description  | PE               | ROW              | Construction    |      | CE         | Other | Total Avai | ilable  | Notes |  |
|-----------|-------------------------------------|--|--|-------|-----------------------|---|------------------|------------------|-----------------|------|------------|-------|------------|---------|-------|--|
| 018774.00 | AUGUSTA AIRPORT<br>RD/ WINTHROP ST  | Mill and Fill                            | MaineDOT                                 |       | Augusta               | Beginning at Airport Road and extending east<br>0.51 of a mile. Work will include minor road<br>realignment at the airport.   | \$<br>55,500.00  | \$<br>-          | \$ 777,477.50   | \$   | 60,000.00  | \$ -  | \$ 892,    | ,977.50 | *     |  |
| 018794.10 | ROCKLAND ROUTE 1,<br>LG CULVERT     | Large Culvert<br>Replacement             | MaineDOT                                 |       | Rockland              | Culvert replacement with large culvert and removal of existing failing gabion wall. Located 0.10 of a mile north of Waldo Avenue.   | \$<br>35,000.00  | \$<br>10,000.00  | \$ 225,000.00   | 5 \$ | -          | \$ -  | \$ 270,    | ,000.00 | *     |  |
| 018812.00 | BUCKSPORT, LARGE<br>CULV 264890     | Large Culvert<br>Replacement             | MaineDOT                                 |       | Bucksport             | Large culvert (#264890) located 0.37 of a mile northeast of Heritage Park Road.   | \$<br>50,000.00  | \$<br>1,000.00   | \$ 371,500.00   | \$   | 2,500.00   | \$ -  | \$ 425,    | ,000.00 | *     |  |
| 018860.00 | DIXFIELD, SIGNAL                    | Traffic Signals                          | MaineDOT                                 |       | Dixfield              | Located at the intersection of Route 2 and Route 142.   | \$<br>32,659.68  | \$<br>20,000.00  | \$ 202,277.63   | 3 \$ | 45,000.00  | \$ -  | \$ 299,    | ,937.31 | *     |  |
| 018877.00 | ME TRANSP SAFETY COALITION          | Public Education<br>and Outreach         | MaineDOT                                 |       | Statewide             | Maine Transportation Safety Coalition public safety outreach and training.  | \$<br>6,000.00   | \$               | \$ -            | - \$ | -          | \$ -  | \$ 6,      | ,000.00 | *     |  |
| 018890.00 | THOMASTON-<br>SIDEWALKS             | New Construction                         | LOCALLY<br>ADMINISTERED                  |       | Thomaston             | Beginning at Beechwood Street and extending west 0.08 of a mile; then extending northerly 0.23 of a mile.   | \$<br>3,000.00   | \$<br>5,000.00   | \$ 126,000.00   | 5 \$ | 10,000.00  | \$ -  | \$ 144,    | ,00.00  | *     |  |
| 018957.00 | YORK, BARRELL BR<br>#3500           | Bridge<br>Replacement                    | MaineDOT                                 | KACTS | York                  | Barrell Bridge (#3500) over Dolly Gordon Brook.<br>Located 0.32 of a mile southeast of Saltwater<br>Drive.  | \$<br>150,000.00 | \$<br>15,000.00  | \$ 1,210,000.00 | 5 \$ | 175,000.00 | \$ -  | \$ 1,550,  | ,000.00 | *     |  |
| 018958.00 | DAY BLOCK TWP,<br>BRIDGE #3743.     | Bridge Culvert<br>Replacement            | MaineDOT                                 |       | Day Block Twp         | Pembroke Stream Bridge (#3743) over Pembroke<br>Stream. Located 1.80 miles east of T30 MD town<br>line.   | \$<br>150,000.00 | \$<br>5,000.00   | \$ 1,365,000.00 | \$   | 180,000.00 | \$ -  | \$ 1,700,  | ,000.00 | *     |  |
| 018971.00 | WALDOBORO, BR #<br>5078             | Bridge<br>Superstructure<br>Replacement  | MaineDOT                                 |       |                       | Winslows Mills Bridge (#5078) over Medomak<br>River. Located 0.06 of a mile east of Route 32.   |                  |                  | \$ 1,040,000.00 |      |            | \$ -  | \$ 1,337,  | ,427.61 | *     |  |
|           | FRYEBURG-<br>BRIDGTON, ROUTE<br>302 | Reconstruction                           | MaineDOT -<br>FHWA Direct<br>Involvement |       | Bridgton,<br>Fryeburg | Beginning 0.11 of a mile west of Stanley Hill Road<br>and extending easterly 5.19 miles.  | \$<br>588,366.40 | \$<br>658,679.71 | \$ 9,184,811.58 | 8 \$ | 910,000.00 | \$ -  | \$ 11,341, | ,857.69 | *     |  |
| 019190.00 | PENOBSCOT, ROUTE<br>166             | 3/4" Overlay                             | MaineDOT                                 |       | Penobscot             | Highway Resurfacing: Beginning at the Castine town line and extending northerly 1.89 miles.   | \$<br>578.13     | \$               | \$              | - \$ | -          | \$ -  | \$         | 578.13  | *     |  |
| 019192.00 | PARKMAN-GUILFORD,<br>ROUTE 150      | , Reconstruction                         | MaineDOT                                 |       | Guilford              | Beginning 0.20 of a mile south of the Guilford -<br>Parkman town line and extending northerly 0.47<br>of a mile.  | \$<br>163,914.50 | \$<br>88,833.40  | \$ 1,448,470.46 | 5 \$ | 140,000.00 | \$ -  | \$ 1,841,  | ,218.36 | *     |  |
| 019312.00 | MILFORD, LOWER<br>TRESTLE BR#3535   | Bridge<br>Replacement                    | MaineDOT                                 | BACTS | Milford               | Lower Trestle Bridge (#3535) over Sunkhaze<br>Stream/River Overflow. Located 1.25 miles south<br>of French Settlement Road.   | \$<br>356,982.58 | \$<br>2,434.58   | \$ 2,421,636.08 | 8 \$ | 153,921.18 | \$ -  | \$ 2,934,  | ,974.42 | *     |  |
| 019353.00 | STATEWIDE,<br>DIVERSITY 2013        | General Program<br>Administration        | MaineDOT                                 |       |                       | Program funding to assist in recruitment of<br>businesses to participate in the Disadvantaged<br>Business Enterprise Program, as well as; funding<br>to promote education and diversity in the trades.<br>Calender Year 2015. | \$               | \$<br>-          | \$              | - \$ | 10,000.00  | \$ -  | \$ 10,     | ,000.00 | *     |  |
| 020281.00 | BRIDGTON - ROUTE<br>302             | 1 1/4" Overlay                           | MaineDOT -<br>FHWA Direct<br>Involvement |       | Bridgton              | Beginning at Sweden Road and extending northerly 3.98 miles.  | \$<br>29,243.12  | \$<br>-          | \$ 1,802,311.97 | 7 \$ | 142,795.39 | \$ -  | \$ 1,974,  | ,350.48 | *     |  |
| 020485.00 | S THOMASTON,<br>WESKEAG BR #2425    | Bridge<br>Replacement                    | MaineDOT                                 |       |                       | Weskeag Bridge (#2425) over Weskeag River.<br>Located 0.04 of a mile west of Elm Street. This<br>project includes a new sidewalk on the Bridge.   | \$<br>469,266.44 | \$<br>46,429.53  | \$ 1,677,304.03 | 3 \$ | 168,000.00 | \$ -  | \$ 2,361,  | ,000.00 | *     |  |
| 020502.00 | OLD TOLL BR # 2867                  | Bridge<br>Improvements                   | MaineDOT                                 |       |                       | Old Toll Bridge (#2867) over Piscataquis River.<br>Located 0.35 of a mile northwest of Route 11.  | \$<br>135,000.00 | \$<br>15,000.00  | \$ .            | - \$ | -          | \$ -  | \$ 150,    | ,000.00 | *     |  |
| 020505.00 | MILFORD, SUNKHAZE<br>BR #2825       | Bridge<br>Replacement                    | MaineDOT                                 | BACTS |                       | Sunkhaze Bridge (#2825) over Sunkhaze<br>Stream/River Overflow. Located 1.50 miles north<br>of Grove Street.  |                  |                  | \$ 1,952,441.23 |      | ·          | \$ -  | \$ 2,379,  | ,745.45 | *     |  |
| 020543.00 | WOODFORDS<br>CORNER                 | Safety<br>Improvements                   | MaineDOT                                 |       |                       | Located at the intersection of Forest Avenue,<br>Woodfords Corner, and Ocean Avenue. PACTS<br>Sponsored.  | \$               |                  |                 |      |            | \$ -  | \$ 6,851,  |         |       |  |
| 020545.10 | YARMOUTH, US RT 1<br>SIGNAL         | Intersection<br>Improvements             | PACTS -<br>MaineDOT                      | PACTS | Yarmouth              | Design and installation of a traffic signal at the intersection of Route 1 and the Interstate 295 north bound Exit 17 off-ramp. PACTS Sponsored.  | \$<br>35,000.00  | \$<br>500.00     | \$ 362,676.00   | \$   | 35,000.00  | \$ -  | \$ 433,    | ,176.00 | *     |  |
|           | RIVER GAUGE FEES<br>2018            | Intelligent<br>Transportation<br>Systems | MaineDOT                                 |       | Statewide             | River Gauge operation fees.   | \$<br>80,000.00  | \$<br>-          | \$ .            | - \$ | -          | \$ -  | \$ 80,     | ,000.00 | *     |  |
| 020819.18 | STATEWIDE,<br>MATERIALS RES 18      | Research and Pilot<br>Projects           | MaineDOT                                 |       | Statewide             | Materials research in coordination with highway construction projects.  | \$<br>-          | \$<br>-          | \$ -            | - \$ | -          | \$ -  | \$         | -       | *     |  |

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| WIN       | Title                                | Scope                                | Development<br>Responsibility  | мро   | Towns  | Workplan Description  | PE               | ROW              | Co | nstruction   | (     | Œ         | Other | Tot | al Available | Notes |  |
|-----------|--------------------------------------|--------------------------------------|--------------------------------|-------|--|---|------------------|------------------|----|--------------|-------|-----------|-------|-----|--------------|-------|--|
| 020825.18 | BUSINESS<br>COMMUNITY<br>RELATION 18 | General Program<br>Administration    | MaineDOT                       |       | Statewide  | The Business and Community Relations Office<br>provides a communication interface with<br>community leaders, business, law enforcement,<br>chambers of commerce and other stakeholder<br>organizations. | \$<br>215,000.00 | \$<br>-          | \$ | -            | \$    | -         | \$ -  | \$  | 215,000.00   | *     |  |
| 021686.00 | CHARLOTTE,<br>MOOSEHORN #3332        | Enhanced Project<br>Scoping          | MaineDOT                       |       | Charlotte  | Moosehorn Bridge (#3332) over Cranberry Creek.<br>Located 0.17 of a mile west of Goodell Road.  | \$<br>85,000.00  | \$<br>15,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 100,000.00   | *     |  |
| 021738.00 | NEWCASTLE, MAIN ST<br>#5888          | Bridge Painting                      | MaineDOT                       |       | Newcastle  | Main Street Overpass Bridge (#5888) over Main<br>Street. Located 0.15 of a mile north of Route 215.   | \$<br>30,000.00  | \$<br>5,000.00   | \$ | 185,000.00   | \$ 3  | 0,000.00  | \$ -  | \$  | 250,000.00   | *     |  |
| 021791.00 | INTERSTATE SIGNING                   | Signing                              | MaineDOT                       | BACTS | Newport,<br>Plymouth, Etna,<br>Carmel,<br>Newburgh,<br>Hampden,<br>Hermon, Bangor,<br>Veazie, Orono,<br>Old Town | Beginning in Newport and extending north 39.98 miles to the Old Town city line.   | \$               | \$               | \$ | 90,000.00    | \$ 1  | .0,000.00 | \$ -  | \$  | 100,000.00   | •     |  |
| 021800.00 | MUNICIPAL<br>DEFENSIVE DRIVING<br>17 | Municipal<br>Outreach                | MaineDOT                       |       | Statewide  | Municipal defensive driving training.   | \$<br>15,000.00  | \$<br>-          | \$ | -            | \$    | -         | \$ -  | \$  | 15,000.00    | *     |  |
| 021817.00 | RAPID FLASHING<br>BEACONS-CROSSWK    | Local Road<br>Assistance             | MaineDOT                       |       | Statewide  | Provide Rectangular Rapid Flashing Beacons for Crosswalks.  | \$<br>-          | \$<br>500.00     | \$ | 199,500.00   | \$    | -         | \$ -  | \$  | 200,000.00   | *     |  |
| 021843.00 | WISCASSET,<br>DOWNTOWN IMPS          | Reconstruction                       | MaineDOT                       |       | Wiscasset  | Wiscasset downtown improvements at various locations.   | \$<br>300,000.00 | \$<br>500,000.00 | \$ | 4,000,000.00 | \$ 20 | 0,000.00  | \$ -  | \$  | 5,000,000.00 | *     |  |
| 021984.00 | ROCKLAND-                            | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                       |       | Rockland,<br>Rockport, Hope,<br>Union,<br>Washington   | Beginning at Old County Road and extending northwest 18.67 miles.   | \$<br>22,131.58  | \$<br>-          | \$ | 2,264,398.35 | \$ 16 | 60,000.00 | \$ -  | \$  | 2,446,529.93 | *     |  |
| 022042.18 | STATEWIDE,<br>DIVERSITY ED 2018      | Training Provided to Others          | MaineDOT                       |       | Statewide  | Funding to promote education and employment in the trades to support economic opportunity.  | \$<br>30,000.00  | \$<br>-          | \$ | -            | \$    | -         | \$ -  | \$  | 30,000.00    | *     |  |
| 022152.18 | STATEWIDE, ADA<br>IMPROVEMENTS 18    | Work Program<br>Management           | MaineDOT                       |       | Statewide  | Funding to upgrade critical ADA deficiencies in priority areas.   | \$<br>-          | \$<br>-          | \$ | 500,000.00   | \$    | -         | \$ -  | \$  | 500,000.00   | *     |  |
| 022152.19 | STATEWIDE, ADA<br>IMPROVEMENTS 19    | Work Program<br>Management           | MaineDOT                       |       | Statewide  | Funding to upgrade critical ADA deficiencies in priority areas.   | \$<br>-          | \$<br>-          | \$ | 500,000.00   | \$    | -         | \$ -  | \$  | 500,000.00   | *     |  |
| 022198.18 | STATEWIDE, SURVEY<br>EQUIPMENT 18    | Highway<br>Inspections               | MaineDOT                       |       | Statewide  | Software upgrades and purchase of survey equipment.   | \$               | \$               | \$ | 300,000.00   | \$    | -         | \$ -  | \$  | 300,000.00   | *     |  |
| 022198.19 | STATEWIDE, SURVEY<br>EQUIPMENT 19    | Highway<br>Inspections               | MaineDOT                       |       | Statewide  | Software upgrades and purchase of survey equipment.   | \$<br>-          | \$               | \$ | 300,000.00   | \$    | -         | \$ -  | \$  | 300,000.00   | *     |  |
| 022206.00 | STATEWIDE, US BIKE<br>ROUTE          | Statewide Program<br>Development     | MaineDOT                       |       | Statewide  | Planning and development of a US bike route.  | \$<br>100,000.00 | \$<br>-          | \$ | -            | \$    | -         | \$ -  | \$  | 100,000.00   | *     |  |
| 022212.00 | BRUNSWICK, RIVER<br>WALK             | Bicycle/ Pedestrian<br>Improvements  | LOCALLY<br>ADMINISTERED        |       | Brunswick,<br>Topsham  | Beginning at the Swinging Bridge, to Mill Street,<br>Bow Street and Cabot Street and extending 0.32<br>of a mile to the Frank J. Wood Bridge (#2016).   | \$<br>60,000.00  | \$<br>20,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 80,000.00    | *     |  |
| 022238.00 | GORHAM, MITCHELL<br>BR #0216         | Enhanced Project<br>Scoping          | MaineDOT                       |       | Gorham   | Mitchell Bridge (#0216) over Nonesuch River.<br>Located 0.04 of a mile northwest of the<br>Scarborough town line.   | \$<br>100,000.00 | \$<br>15,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 115,000.00   | *     |  |
| 022264.00 | VANBUREN STMARYS<br>BR#5309          | Enhanced Project<br>Scoping          | MaineDOT                       |       | Van Buren  | St. Marys Bridge (#5309) over Violette Brook.<br>Located 0.21 of a mile south of Champlain Street.  | \$<br>85,000.00  | \$<br>15,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 100,000.00   | *     |  |
| 022276.00 | BANGOR-<br>195/BROADWAY<br>BR#5789   | Bridge<br>Improvements               | MaineDOT                       | BACTS | Bangor   | I-95/ Broadway Bridge (#5789) over Route 15.<br>Located 0.06 of a mile west off Exit #187<br>Interstate 95 northbound.  | \$<br>285,000.00 | \$<br>15,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 300,000.00   | *     |  |
| 022384.00 | AUBURN, HOTEL<br>ROAD                | Highway<br>Improvements              | ATRC - Locally<br>Administered | ATRC  | Auburn   | Beginning at East Hardscrabble Road and extending north 0.50 of a mile to Lewiston Junction Road. ATRC Sponsored.   | \$<br>200,000.00 | \$<br>10,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 210,000.00   | *     |  |
| 022388.00 | LEWISTON, EAST<br>AVENUE             | Highway<br>Improvements              | ATRC - Locally<br>Administered | ATRC  | Lewiston   | Beginning at Fairlawn Avenue and extending southwest 0.45 of a mile to Homefield Street.  ATRC Sponsored.   | \$<br>200,000.00 | \$<br>10,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 210,000.00   |       |  |
| 022390.00 | LEWISTON, RIVER<br>ROAD              | Highway<br>Improvements              | ATRC - Locally<br>Administered | ATRC  | Lewiston   | Beginning at Alfred A. Plourde Parkway and extending north 0.66 of a mile to Razel Way.  ATRC Sponsored.  | \$<br>200,000.00 | \$<br>10,000.00  | \$ | -            | \$    | -         | \$ -  | \$  | 210,000.00   |       |  |
| 022392.00 | MANCHESTER, ROUTE<br>202             | Highway<br>Improvements              | MaineDOT                       |       | Manchester,<br>Augusta   | Beginning 0.16 of a mile east of the intersection of Granite Hill Road and extending easterly 1.67 miles.   | \$<br>250,000.00 | \$<br>5,000.00   | \$ | -            | \$    | -         | \$ -  | \$  | 255,000.00   | *     |  |

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| WIN       | Title                             | Scope                              | Development<br>Responsibility | МРО   | Towns  | Workplan Description   | PE               | ROW       |      | Construction    | CE            | Other        | Tot | al Available | Notes   |  |
|-----------|-----------------------------------|------------------------------------|-------------------------------|-------|--|--|------------------|-----------|------|-----------------|---------------|--------------|-----|--------------|---|--|
| 022394.00 | PORTLAND, I-295 NB<br>MEDIAN      | Highway<br>Improvements            | MaineDOT                      | PACTS | Portland   | Beginning 0.16 of a mile south of Washington<br>Avenue northbound and extending northerly 1.25<br>miles.   | \$<br>250,000.00 | \$        | -    | \$ -            | \$ -          | \$ -         | \$  | 250,000.00   | *   |  |
| 022482.00 | BENTON, ROUTE 139<br>PUGMILL      | PMRAP DOT<br>Pugmill               | MaineDOT                      |       | Benton   | Beginning at Falls Road and extending northeast 4.40 miles.  | \$<br>30,000.00  | \$        | -    | \$ 408,000.00   | \$ 50,000.00  | \$ -         | \$  | 488,000.00   | *   |  |
| 022482.10 | BENTON, ROUTE 139<br>PUGMILL      | PMRAP Laydown/<br>Surface HMA      | MaineDOT                      |       | Benton   | Beginning at Falls Road and extending easterly 4.40 miles.   | \$<br>10,000.00  | \$        | -    | \$ 677,000.00   | \$ 50,000.00  | \$ -         | \$  | 737,000.00   | *   |  |
| 022484.00 | BENTON- CLINTON<br>ROUTE 11/100   | PMRAP DOT<br>Pugmill               | MaineDOT                      |       | Benton, Clinton                                  | Beginning at the north junction of Route 139 and extending northerly 4.23 miles.   | \$<br>10,000.00  | \$        | -    | \$ 313,150.00   | \$ 25,000.00  | \$ -         | \$  | 348,150.00   | *   |  |
| 022484.10 | BENTON-CLINTON<br>ROUTE 11/100    | PMRAP Laydown/<br>Surface HMA      | MaineDOT                      |       | Benton, Clinton                                  | Beginning at the north junction of Route 139 and extending northerly 4.23 miles.   | \$<br>10,000.00  | \$        | -    | \$ 646,850.00   | \$ 50,000.00  | \$ -         | \$  | 706,850.00   | *   |  |
| 022488.00 | DALLAS PLT - LANG<br>TWP ROUTE 16 | PMRAP DOT<br>Pugmill               | MaineDOT                      |       | Dallas Plt, Lang<br>Twp                          | Beginning at Redington Road and extending northeast 6.58 miles.  | \$<br>50,000.00  | \$        | -    | \$ 1,670,000.00 | \$ 150,000.00 | \$ -         | \$  | 1,870,000.00 | *   |  |
| 022492.00 | LIMINGTON ROUTE                   | PMRAP DOT<br>Pugmill               | MaineDOT                      |       | Limington  | Beginning at Route 11 and extending north 4.78 miles to Route 25.  | \$<br>50,000.00  | \$        | -    | \$ 1,045,000.00 | \$ 100,000.00 | \$ -         | \$  | 1,195,000.00 | *   |  |
| 022496.00 | ST. AGATHA-CROSS<br>LAKE RT 162   | PMRAP DOT<br>Pugmill               | MaineDOT                      |       | Saint Agatha,<br>Sinclair Twp,<br>Cross Lake Twp | Beginning 2.47 miles northwest of the T17 R4 town line and extending southeasterly 10.50 miles to Route 161.   | \$<br>60,000.00  | \$ 45,00  | 0.00 | \$ 2,320,000.00 | \$ 200,000.00 | \$ -         | \$  | 2,625,000.00 | *   |  |
| 022583.00 | PRESQUE ISLE, ROUTE               | Mill and Fill                      | MaineDOT                      |       | Presque Isle                                     | Beginning at State Street and extending north 1.74 miles to Route 1.   | \$<br>24,808.76  | \$        | -    | \$ 468,273.73   | \$ 35,000.00  | \$ -         | \$  | 528,082.49   | *   |  |
| 022627.00 | MILO, PLEASANT<br>RIVER BR #3244  | Bridge<br>Improvements             | MaineDOT                      |       | Milo   | Pleasant River Bridge (#3244) over Pleasant<br>River. Located 0.09 of a mile west of Pleasant<br>River Road. This project is only partially funded<br>for construction.  | \$<br>475,000.01 | \$ 30,00  | 0.01 | \$ 1,890,265.00 | \$ 475,000.00 | \$ -         | \$  | 2,870,265.02 | *   |  |
| 022636.00 | TA R7 WELS,<br>SCHOODIC BR #2747  | Bridge<br>Replacement              | MaineDOT                      |       | TA R7 WELS                                       | Schoodic Bridge (#2747) over Dolby Flowage.<br>Located 0.15 of a mile east of Millinocket town<br>line.  | \$<br>155,987.31 | \$ 3,40   | 7.43 | \$ 1,147,335.54 | \$ 140,000.00 | \$ -         | \$  | 1,446,730.28 | *   |  |
| 022692.00 | ORONO, ROUTE<br>2/RANGELEY RD     | Roundabout<br>Construction         | MaineDOT                      | BACTS | Orono  | Located at the intersection of Route 2 and Rangeley Road.  | \$<br>430,111.60 | \$ 200,00 | 0.00 | \$ 2,900,000.00 | \$ 205,000.00 | \$ -         | \$  | 3,735,111.60 | *   |  |
| 022776.00 | MSFS CAPITAL<br>IMPROVEMENTS 15   | Rehabilitation                     | MaineDOT                      |       | Statewide  | Maine State Ferry Service infrastructure improvements.   | \$<br>-          | \$        | -    | \$ -            | \$ -          | \$ 73,878.11 | \$  | 73,878.11    | *   |  |
| 22791.01  | STATEWIDE, FTA 5339<br>CAPITAL 16 | Capital Equipment<br>Purchase      | MaineDOT                      |       | Statewide  | Transit Capital Assistance for Statewide National<br>Distribution - carryover balance to be<br>programmed.   |                  |           |      |                 |               | \$592,054.00 |     | \$592,054.00 | Equipment Purchase - \$473,643 FTA<br>and \$118,411 Municipal, Project was<br>not in STIP |  |
| 022833.00 | BREWER, ROUTE 15                  | Slope Stabilization/<br>Protection | MaineDOT                      | BACTS | Brewer   | Located 0.13 of a mile north of Abbott Street.   | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    |   |  |
| 022837.00 | BUXTON, ROUTE 22                  | Highway<br>Improvements            | MaineDOT                      |       | Buxton   | Located at the intersection of Broadturn Road and Route 22.  | \$<br>200,000.00 | \$ 10,00  | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 210,000.00   | *   |  |
| 022839.00 | CAMDEN, ROUTE 1                   | Slope Stabilization/<br>Protection | MaineDOT                      |       | Camden   | Located 0.03 of a mile northeast of Harden<br>Avenue.  | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |
| 022845.00 | CARIBOU, ROUTE 164<br>#931080     | Large Culvert<br>Improvements      | MaineDOT                      |       | Caribou  | Large culvert (#931080) located 1.07 miles north of Route 1.   | \$<br>100,000.00 | \$        | -    | \$ -            | \$ -          | \$ -         | \$  | 100,000.00   | *   |  |
| 022869.00 | FREEDOM N.<br>PALERMO ROAD        | Large Culvert<br>Improvements      | MaineDOT                      |       | Freedom  | Large culvert (#94422) located 0.22 of a mile northeast of Sibley Road.  | \$<br>40,000.00  | \$        | -    | \$ -            | \$ -          | \$ -         | \$  | 40,000.00    | *   |  |
| 022928.00 | MEXICO, ROUTE 2                   | Slope Stabilization/<br>Protection | MaineDOT                      |       | Mexico   | Beginning 0.38 of a mile south of Richards<br>Avenue and extending southerly 0.08 of a mile.   | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |
| 022966.00 | PROSPECT, ROUTE 1                 | Slope Stabilization/<br>Protection | MaineDOT                      |       | Prospect   | Located 0.20 of a mile north of Switzer Spring<br>Road.  | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |
|           | SAINT FRANCIS,<br>ROUTE 161       | Slope Stabilization/<br>Protection | MaineDOT                      |       | Saint Francis                                    | Located 2.16 miles north of Deboullie Mountain Road and extending northerly 0.03 of a mile.  | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |
| 022972.00 | SAINT JOHN ROUTE<br>161           | Slope Stabilization/<br>Protection | MaineDOT                      |       | Saint John Plt                                   | Located 0.57 of a mile east of Mill Road.  | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |
|           | STATEWIDE,<br>INTERSTATE STUDY    | Enhanced Project<br>Scoping        |                               | PACTS |  | Feasibility analysis to identify and prioritize specific alternatives to improve the efficiency and safety of MaineDOT's share of the Interstate with emphasis on Interstate 295 between Scarborough and Topsham over the next 20 years. | 225,000.00       |           |      | \$ -            | \$ -          | \$ -         | \$  | 225,000.00   |   |  |
| 023012.00 | SWANVILLE, ROUTE<br>141           | Slope Stabilization/<br>Protection | MaineDOT                      |       | Swanville  | Located 1.10 miles north of Town House Road.   | \$<br>74,500.00  | \$ 50     | 0.00 | \$ -            | \$ -          | \$ -         | \$  | 75,000.00    | *   |  |

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| WIN       | Title                                  | Scope                               | Development<br>Responsibility   | МРО   | Towns                | Workplan Description   | PE               | R    | ROW       | Cor  | nstruction   |      | CE         | Other         | Tota | ıl Available | Notes                    |  |
|-----------|--|-------------------------------------|---------------------------------|-------|----------------------|--|------------------|------|-----------|------|--------------|------|------------|---------------|------|--------------|--------------------------|--|
| 023016.00 | T30MD BPP, ROUTE 9                     | Slope Stabilization/<br>Protection  | MaineDOT                        |       | T30 MD BPP           | Located 1.1 miles north of the T24 MD BPP - T30<br>MD BPP town line.   | \$<br>74,500.00  | \$   | 500.00    | \$   | -            | \$   | -          | \$ -          | \$   | 75,000.00    | *                        |  |
| 023020.00 | TREMONT, SHORE<br>ROAD                 | Slope Stabilization/<br>Protection  | MaineDOT                        |       | Tremont              | Located 0.12 of a mile south of McMullen<br>Avenue.  | \$<br>74,500.00  | \$   | 500.00    | \$   | -            | \$   | -          | \$ -          | \$   | 75,000.00    | *                        |  |
| 023024.00 | TRENTON, ROUTE 3                       | Slope Stabilization/<br>Protection  | MaineDOT                        |       | Trenton              | Located 0.49 of a mile north of the Bar Harbor town line.  | \$<br>74,500.00  | \$   | 500.00    | \$   | -            | \$   | -          | \$ -          | \$   | 75,000.00    | *                        |  |
| 023026.00 | TURNER, ROUTE 4                        | Slope Stabilization/<br>Protection  | MaineDOT                        |       | Turner               | Located 1.03 miles north of Harlow Hill Road.  | \$<br>74,500.00  | \$   | 500.00    | \$   | 89,000.00    | \$   | 11,000.00  | \$ -          | \$   | 175,000.00   | *                        |  |
| 023028.00 | VEAZIE, ROUTE 2                        | Slope Stabilization/<br>Protection  | MaineDOT                        | BACTS | Veazie               | Located 0.07 of a mile north of Main Street.   | \$<br>74,500.00  | \$   | 500.00    | \$   | -            | \$   | -          | \$ -          | \$   | 75,000.00    | *                        |  |
| 023466.00 | MILFORD, SECOND<br>OTTER BRIDGE        | Bridge<br>Improvements              | MaineDOT                        |       | Milford              | Second Otter Bridge (#2754) over Otter Stream.<br>Located 0.11 of a mile east of Demont Drive.   | \$<br>50,000.00  | \$   | 5,000.00  | \$   | 295,000.00   | \$   | 50,000.00  | \$ -          | \$   | 400,000.00   | *                        |  |
| 018505.01 | BERWICK PPI 2018                       | Planning Studies                    | KACTS-Locally<br>Administered   | KACTS | Berwick              | Traffic study to develop comprehensive traffic<br>circulation pattern in an effort to impove biking<br>and walkability within the downtown. KACTS<br>Sponsored.  | \$<br>-          | \$   | -         | \$   | -            | \$   | -          | \$ 67,750.00  | \$   | 67,750.00    | Project was not in STIP. |  |
| 019392.00 | KENNEBUNK-PED<br>SAFETY                | Bicycle/ Pedestrian<br>Improvements | LOCALLY<br>ADMINISTERED         |       | Kennebunk            | Engineering for future drainage and pedestrian<br>safety improvements on Factory Pasture Lane<br>and Depot Street as part of a larger highway<br>improvement project by the town. Approximate<br>length of 0.67 of a mile. | \$<br>44,212.68  | \$ 1 | 15,000.00 | \$   | -            | \$   | -          | \$ -          | \$   | 59,212.68    | Project was not in STIP. |  |
| 021714.10 | BRUNSWICK, MAINE<br>ST BR #5884        | Bridge<br>Improvements              | MaineDOT                        |       | Brunswick            | Study of Traffic Patterns in and around the Maine<br>Street Bridge (# 5884) which carries Route 24B<br>over Route 1. Located 0.01 of a mile south of<br>Route 201.   | \$<br>25,000.00  | \$   | -         | \$   | -            | \$   | -          | \$ -          | \$   | 25,000.00    | Project was not in STIP. |  |
| 022130.00 | PACTS, HIGH CRASH<br>LOC REVIEW        | Performance<br>Reporting            | PACTS -<br>MaineDOT             | PACTS | Various              | High Crash Locations Review and<br>Recommendations throughout the PACTS region.<br>PACTS Sponsored.  | \$<br>100,000.00 | \$   | -         | \$   | -            | \$   | -          | \$ -          | \$   | 100,000.00   | Project was not in STIP. |  |
| 022134.00 | PORTLAND,<br>WASHINGTON AVE            | Highway<br>Improvements             | PACTS - Locally<br>Administered | PACTS | Portland             | Beginning at Congress Street and extending north<br>0.06 of a mile to Cumberland Avenue. PACTS<br>Sponsored.   | \$<br>120,000.00 |      | 55,600.00 | \$   | -            | \$   | -          | \$ -          | \$   | 175,600.00   | Project was not in STIP. |  |
|           | NORWAY-PARIS,<br>ALPINE SIDEWALKS      | Bicycle/ Pedestrian<br>Improvements | LOCALLY<br>ADMINISTERED         |       | Norway               | Beginning at Main Street and extending north 0.32 of a mile to Skillin Avenue.   | \$<br>27,000.00  | \$   | -         |      | 114,000.00   | \$   | 37,000.00  | \$ -          | \$   | 178,000.00   | Project was not in STIP  |  |
| 022757.21 | BANGOR, FTA 5307,<br>CAP 21            | Capital-Eligible<br>Maintenance     | MaineDOT                        | BACTS | Bangor               | Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2021.  | \$<br>-          | \$   | -         | \$   | -            | \$   | -          | \$ 387,500.00 | \$   | 387,500.00   | Project was not in STIP. |  |
| 022948.00 | OLD ORCHARD<br>BEACH, ROUTE 98         | Planning Studies                    | MaineDOT                        | PACTS | Old Orchard<br>Beach | Located at the intersection of Route 98 and Ross   | \$<br>-          | \$   | -         | \$   | -            | \$   | -          | \$ 50,000.00  | \$   | 50,000.00    | Project was not in STIP. |  |
| 023272.00 | PACTS<br>TRANSPORTATION<br>PLAN        | Planning Studies                    | PACTS -<br>MaineDOT             | PACTS | Various              | Transportation Improvent Plan for PACTS to conduct a full condition assessment of 226 miles of collector roads. PACTS Sponsored  | \$<br>210,000.00 | \$   | -         | \$   | -            | \$   | -          | \$ -          | \$   | 210,000.00   | Project was not in STIP. |  |
| 023476.00 | BASS HBR, DOLPHIN,<br>WALKWAY,WAV      | New<br>Construction                 | MaineDOT                        |       | Bass Harbor          | Install south side dolphin, walkway and wave fence.  | \$<br>50,000.00  | \$   | -         | \$   | 400,000.00   | \$   | 50,000.00  | \$ -          | \$   | 500,000.00   | Project was not in STIP  |  |
| 023480.00 | SWANS ISL<br>DOLPHINS,<br>WALKWAY, FEN | New<br>Construction                 | MaineDOT                        |       | Swans Island         | Build two dolphins, walkways and wave fence.   | \$<br>100,000.00 | \$   | -         | \$   | 800,000.00   | \$ : | 100,000.00 | \$ -          | \$   | 1,000,000.00 | Project was not in STIP  |  |
| 023484.00 | ISLESBORO, WAVE<br>FENCE AND CRIB      | Rehabilitation                      | MaineDOT                        |       | Islesboro            | Wave fence and crib improvements.  | \$<br>75,000.00  | \$   | -         | \$   | 600,000.00   | \$   | 75,000.00  | \$ -          | \$   | 750,000.00   | Project was not in STIP  |  |
| 023521.00 | BANGOR, STATE<br>STREET                | Enhanced Project<br>Scoping         | BACTS - Locally<br>Administered | BACTS | Bangor               | Beginning at Hancock Street and extending northeasterly 0.97 of a mile to Hogan Road. BACTS Sponsored.   | \$<br>69,117.00  | \$   | -         | \$   | -            | \$   | -          | \$ -          | \$   | 69,117.00    | Project was not in STIP. |  |
| 023689.00 | NEWPORT, ROUTE 2                       | Safety<br>Improvements              | MaineDOT                        |       | Newport              | Beginning at the Palmyra town line and extending east 0.22 of a mile.  | \$<br>240,000.00 | \$ : | 10,000.00 | \$ 2 | 2,000,000.00 | \$ ! | 500,000.00 | \$ -          | \$   | 2,750,000.00 | Project was not in STIP  |  |
|           | LIMESTONE, 1A;<br>HIGH; HUGGARD        | New Construction                    | MaineDOT                        |       | Limestone            | Route 1A: Beginning at Route 89 extending north<br>0.17 of a mile; High Street: Beginning at Vernon<br>Street extending north 0.36 of a mile; Huggard<br>Avenue: Beginning at Route 1A extending west<br>0.12 of a mile.   | \$<br>55,000.00  | \$ : | 35,000.00 | \$   | 393,900.00   | \$   | 50,000.00  | \$ -          | \$   |              | Project was not in STIP  |  |
| 023823.00 | VINALHAVEN,<br>DOLPHIN, FENDER,<br>FEN | New<br>Construction                 | MaineDOT                        |       | Vinalhaven           | Add dolphin on south side, fender rehabilitation, walkway and wave fence.  | \$<br>60,000.00  | \$   | -         | \$   | 480,000.00   | \$   | 60,000.00  | \$ -          | \$   | 600,000.00   | Project was not in STIP  |  |
| 023833.00 | STATEWIDE, T BEAM<br>BRIDGES           | Research and Pilot<br>Projects      | MaineDOT                        |       | Statewide            | Test and analyze concrete T-Beam bridges.  | \$<br>-          | \$   | -         | \$   | -            | \$   | -          | \$ 90,000.00  | \$   | 90,000.00    | Project was not in STIP  |  |

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| WIN       | Title                                | Scope                              | Development<br>Responsibility   | МРО   | Towns                          | Workplan Description  |      | PE         | ROW           | Construction    | CE            | Other         | Total Available | Notes   |  |
|-----------|--------------------------------------|------------------------------------|---------------------------------|-------|--------------------------------|---|------|------------|---------------|-----------------|---------------|---------------|-----------------|---|--|
| 023835.00 | STATEWIDE,<br>ABUTMENT BRIDGES       | Research and Pilot<br>Projects     | MaineDOT                        |       | Statewide                      | Demonstrate micropiles on shallow ledge satisfy<br>AASHTO LRFD requirements.  | \$   | ,          | \$ -          | \$ -            | . \$ -        | \$ 130,000.00 | \$ 130,000.00   | Project was not in STIP   |  |
|           | STATEWIDE, NATIVE<br>POLLINATORS     | Research and Pilot<br>Projects     | MaineDOT                        |       | Statewide                      | Literature review and meta-analysis of rights-of-<br>way management for native insect pollinators<br>with focus on application in Maine and the<br>northeastern United States.  | \$   | -          | \$ -          | \$ -            | - \$ -        | \$ 60,000.00  | \$ 60,000.00    | Project was not in STIP   |  |
|           | FRYEBURG,<br>SHORTRIDGE BR<br>#2765  | Bridge<br>Replacement              | MaineDOT                        |       | Fryeburg                       | Shortridge Bridge (#2765) over Saco River<br>Overflow. Located 1.61 miles northeasterly of<br>Battleground Road.  | \$ : | 135,000.00 | \$ 15,000.00  | \$ 1,200,000.00 | \$ 150,000.00 | \$ -          | \$ 1,500,000.00 | Project was not in STIP.  |  |
| MISCE     | ELLANEOUS                            | CHANGES                            | 5                               |       |                                |   |      |            |               |                 |               |               |                 |   |  |
| WIN       | Title                                | Scope                              | Development<br>Responsibility   | МРО   | Towns                          | Workplan Description  |      | PE         | ROW           | Construction    | CE            | Other         | Total Available | Notes   |  |
|           | BIDDEFORD,<br>MAIN/HILL/ WATER<br>ST | Intersection<br>Improvements       | PACTS -<br>MaineDOT             | PACTS | Biddeford                      | Located at the intersections of Main Street,<br>Water Street, Hill Road and Pepperell Mill<br>Campus entrance. Mill and fill beginning at Hill<br>Street and extending east 0.13 of a mile to Hill<br>Street. PACTS Sponsored.                            |      |            | \$ 115,000.00 |                 |               |               |                 | STIP incorrectly listed Portland and<br>Scarborough in the town listing;<br>project is in Biddeford only.   |  |
| 018637.00 | WESTBROOK, ROUTE<br>25B              | Intersection<br>Improvements       | PACTS -<br>MaineDOT             | PACTS | Westbrook                      | Rotary area intersections of Harnois Street/Main<br>Street/Cumberland Street; Main Street/Warren<br>Avenue; and Main Street/Forest Street . PACTS<br>Sponsored.   | \$ 1 | 142,500.00 | \$ 97,500.00  | \$ 1,360,480.00 | \$ 170,520.00 | \$ -          | \$ 1,771,000.00 | Description should read, "Forest<br>Street", not "Forest Avenue."   |  |
|           | SOUTH PORTLAND,<br>VARIOUS ROADS     | Highway<br>Rehabilitation          | PACTS -<br>MaineDOT             | PACTS | South Portland                 | Beginning at Greenbelt Pathway near Evans<br>Street and extending west 0.15 of a mile to<br>Lincoln Street and extending westerly on Lincoln<br>Street 0.55 of a mile to Billy Vachon Drive and<br>extending westerly 0.24 of a mile. PACTS<br>Sponsored. | \$ 1 | 25,000.00  | \$ 75,000.00  | \$ 991,200.00   | \$ 175,000.00 | \$ -          | \$ 1,366,200.00 | No changes to funding; changes to<br>location and corresponding project<br>description. Amendment required.   |  |
| 022462.00 | S PORTLAND-SCARB,<br>701S            | Mill and Fill                      | MaineDOT                        | PACTS | South Portland,<br>Scarborough | Beginning at off-ramp to Scarborough Connector and extending south 1.57 miles to Route 1.   | \$   | 18,115.00  | \$ -          | \$ 603,820.00   | \$ 36,229.00  | \$ -          | \$ 658,164.00   | STIP incorrectly listed this as a "PACTS<br>Sponsored Project", it is a MaineDOT<br>sponsored project, and this project<br>should show up in the "PACTS Region<br>MaineDOT Sponsored" section.  |  |
| 022478.00 | YARMOUTH, GILMAN<br>ROAD             | 1 1/4" Overlay                     | PACTS -<br>MaineDOT             | PACTS | Yarmouth                       | Beginning at Route 88 and extending south 0.23<br>of a mile to Gilman Road. Beginning at Princes<br>Point Road and extending east 1.76 miles to<br>Cousins Island Road. PACTS Sponsored.  | \$   | 58,092.35  | \$ 1,000.00   | \$ 986,563.95   | \$ 116,183.70 | \$ -          | \$ 1,161,840.00 | Description should read, "Princes<br>Point Road beginning at Route 88<br>extending south 0.23 of a mile to<br>Gilman Road. Gilman Road<br>beginning at Princes Point Road<br>extending east 1.76 miles to Cousins<br>Island Road. PACTS Sponsored." |  |
| 022757.20 | BANGOR, FTA 5307,<br>CAP 20          | Capital-Eligible<br>Maintenance    | MaineDOT                        | BACTS | Bangor                         | Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2020.   | \$   | -          | \$ -          | \$ -            | \$ -          | \$ 387,500.00 | \$ 387,500.00   | Project description indicates funding<br>for Fiscal year 2019, but project is for<br>Fiscal Year 2020.  |  |
| 023669.00 | LEWISTON, ROUTE<br>202               | Mill and Fill                      | ATRC - Locally<br>Administered  | ATRC  | Lewiston                       | Beginning at <i>Longley Bridge</i> and extending north 1.38 miles to Pettingill Street. ATRC Sponsored.   | \$ : | 171,000.00 | \$ 301,000.00 | \$ 1,693,000.00 | \$ 255,000.00 | \$ -          | \$ 2,420,000.00 | Clarification of Project Description to<br>read, "Beginning at Longley Bridge<br>and extending north 1.38 miles to<br>Pettingill Street. ATRC Sponsored."   |  |
| 23705.00  | PACTS MPI PROGRAM<br>2020            | Highway<br>Rehabilitation          | PACTS - Locally<br>Administered | PACTS | Various                        | Municipal Partnership Initiative (MPI) Program.<br>PACTS Sponsored.   | \$   | -          | \$ -          | \$ 3,280,402.00 | \$ -          | \$ -          | \$ 3,280,402.00 | Project funded with state funds only;<br>should not be included in STIP.  |  |
| 023843.00 | KOSSUTH, Route 6<br>BASE CONSTRUCT   | Highway<br>Rehabilitation          | MaineDOT                        |       | Kossuth Twp.                   | Beginning 0.82 of a mile west of the Topsfield<br>and Kossuth Twp. town line and extending<br>easterly 0.92 of a mile.  | \$   | 5,000.00   | \$ -          | \$ 655,000.00   | \$ 15,000.00  | \$ -          | \$ 675,000.00   | Project funded with state funds only;<br>should not be included in STIP.  |  |
| 023020.00 | TREMONT, ROUTE<br>102A/SHORE ROAD    | Slope Stabilization/<br>Protection | MaineDOT                        |       | Tremont                        | Beginning 0.16 of a mile north of Earls Way and extending north 0.04 of a mile and continuing on Route 102A for 0.06 of a mile.   | \$   | 74,500.00  | \$ 500.00     | \$ -            | \$ -          | \$ -          | \$ 75,000.00    | Project location was corrected.<br>Project location now references the<br>intersection of Shore Road and Route<br>102A  |  |
| CHAN      | GES IN PRO                           | JECT FUN                           | DING                            |       |                                |   |      |            |               |                 |               |               |                 |   |  |
| WIN       | Title                                | Scope                              | Development<br>Responsibility   | МРО   | Towns                          | Workplan Description  |      | PE         | ROW           | Construction    | CE            | Other         | Total Available | Notes   |  |

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| WIN       | Title                               | Scope                                    | Development<br>Responsibility | МРО | Towns     | Workplan Description   | PE               | ROW  | Construction | CE   | Other | Tota | ıl Available | Notes   |  |
|-----------|-------------------------------------|--|-------------------------------|-----|-----------|--|------------------|------|--------------|------|-------|------|--------------|---|--|
|           | POST CONSTRUCTION<br>EVAL 2018      | Intelligent<br>Transportation<br>Systems | MaineDOT                      |     | Statewide | Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects.  | \$<br>40,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 40,000.00    | ± Funding for these WINs should show in the year specified in the WIN. For instance, 7115.18 should show funding for 2018 only, while 7115.19 should show funding for 2019 only. Funding for these WINS is not displayed accurately in the STIP due to a technical glitch in the programming. |  |
| 007115.19 | POST CONSTRUCTION<br>EVAL 2019      | Intelligent<br>Transportation<br>Systems | MaineDOT                      |     | Statewide | Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects.  | \$<br>40,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 40,000.00    |   |  |
| 007115.20 | POST CONSTRUCTION<br>EVAL 2020      |  | MaineDOT                      |     | Statewide | Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects.  | \$<br>40,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 40,000.00    | ±   |  |
|           | MOBILE SOURCE<br>IMPACT MDEP 2018   | Inter-agency<br>Studies and<br>Planning  | MaineDOT                      |     | Statewide | Interagency transfer of funds to the Maine DEP's<br>Air Bureau for federally required conformity and<br>related analysis and reporting.  | \$<br>250,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 250,000.00   | ±   |  |
| 009860.19 | MOBILE SOURCE<br>IMPACT MDEP 2019   | Inter-agency<br>Studies and<br>Planning  | MaineDOT                      |     | Statewide | Interagency transfer of funds to the Maine DEP's<br>Air Bureau for federally required conformity and<br>related analysis and reporting.  | \$<br>250,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 250,000.00   | ±   |  |
|           | MOBILE SOURCE<br>IMPACT MPED 2020   | Inter-agency<br>Studies and<br>Planning  | MaineDOT                      |     | Statewide | Interagency transfer of funds to the Maine DEP's<br>Air Bureau for federally required conformity and<br>related analysis and reporting.  | \$<br>250,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 250,000.00   | ±   |  |
| 012818.18 | USFWS REVIEW 2018                   | Natural Resource<br>Investigation        | MaineDOT                      |     | Statewide | Funding for USFWS liaison to review projects<br>subject to the federal Clean Water Act and<br>Endangered Species Act to ensure on-time and in-<br>compliance project delivery.                             | 260,000.00       | \$ - | \$ -         | \$ - | \$ -  | \$   | 260,000.00   | ±   |  |
| 012818.19 | USFWS REVIEW 2019                   | Natural Resource<br>Investigation        | MaineDOT                      |     | Statewide | Funding for USFWS liaison to review projects<br>subject to the federal Clean Water Act and<br>Endangered Species Act to ensure on-time and in-<br>compliance project delivery.                             | 260,000.00       | \$ - | \$ -         | \$ - | \$ -  | \$   | 260,000.00   | ±   |  |
| 012818.20 | USFWS REVIEW 2020                   | Natural Resource<br>Investigation        | MaineDOT                      |     | Statewide | Funding for USFWS liaison to review projects<br>subject to the federal Clean Water Act and<br>Endangered Species Act to ensure on time and in<br>compliance project delivery.                              | \$<br>260,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 260,000.00   | ±   |  |
| 016336.18 | RSMS SIGNS<br>SOFTWARE 2018         | Signing                                  | MaineDOT                      |     | Statewide | Enhance the MLRC Road System Management<br>Software to include sign management with low-<br>end GIS component.   | \$<br>25,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 25,000.00    | ±   |  |
|           | RSMS SIGNS<br>SOFTWARE 2019         | Signing                                  | MaineDOT                      |     | Statewide | Enhance the MLRC Road System Management<br>Software to include sign management with low-<br>end GIS component.   | \$<br>25,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 25,000.00    | ±   |  |
|           | RSMS SIGNS<br>SOFTWARE 2020         | Signing                                  | MaineDOT                      |     | Statewide | Enhance the MLRC Road System Management<br>Software to include sign management with low-<br>end GIS component.   | \$<br>25,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 25,000.00    | ±   |  |
| 017266.18 |                                     | Natural Resource<br>Mitigation           | MaineDOT                      |     | Statewide | Implement requirements of the Clean Water Act, including retrofits of drainage systems on MaineDOT assets within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES).  | \$<br>150,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 150,000.00   | ±   |  |
|           | FEDERAL<br>STORMWATER PROG<br>19    | Natural Resource<br>Mitigation           | MaineDOT                      |     | Statewide | Implement requirements of the Clean Water Act, including retrofits of drainage systems on MaineDOT assets within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES).  | \$<br>150,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 150,000.00   | ±   |  |
|           | FEDERAL<br>STORMWATER PROG<br>20    |  | MaineDOT                      |     | Statewide | Implement requirements of the Clean Water Act. Including retrofits of drainage systems on MaineDOT assests within Urban Impaired Stream watersheds. Maine Pollutant Discharge Elimination System (MEPDES). | \$<br>150,000.00 | \$ - | \$ -         | \$ - | \$ -  | \$   | 150,000.00   | ±   |  |
|           | MITIGATION<br>PROPERTY MGMT<br>2018 | Natural Resource<br>Mitigation           | MaineDOT                      |     | Statewide | Manage existing mitigation properties to maintain regulatory compliance.   | \$<br>10,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 10,000.00    | ±   |  |
|           | MITIGATION<br>PROPERTY MGMT<br>2019 | Natural Resource<br>Mitigation           | MaineDOT                      |     | Statewide | Manage existing mitigation properties to maintain regulatory compliance.   | \$<br>10,000.00  | \$ - | \$ -         | \$ - | \$ -  | \$   | 10,000.00    | ±   |  |

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| WIN       | Title                               | Scope                              | Development<br>Responsibility | МРО | Towns     | Workplan Description  | PE               | ROW  | Construction |       | CE | Other | Total | Available  | Notes |  |
|-----------|-------------------------------------|------------------------------------|-------------------------------|-----|-----------|---|------------------|------|--------------|-------|----|-------|-------|------------|-------|--|
| 017269.20 | MITIGATION<br>PROPERTY MGMT<br>2020 | Natural Resource<br>Mitigation     | MaineDOT                      |     | Statewide | Manage existing mitigation properties to maintain regulatory compliance.  | \$<br>10,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 10,000.00  | ±     |  |
| 017275.18 | STATEWIDE, 106<br>REVIEW 2018       | Cultural Resource<br>Investigation | MaineDOT                      |     | Statewide | Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).  | \$<br>60,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 60,000.00  | ±     |  |
| 017275.19 | STATEWIDE, 106<br>REVIEW 2019       | Cultural Resource<br>Investigation | MaineDOT                      |     | Statewide | Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).  | \$<br>60,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 60,000.00  | ±     |  |
| 017275.20 | STATEWIDE, 106<br>REVIEW 2020       | Cultural Resource<br>Investigation | MaineDOT                      |     | Statewide | Ensure efficient delivery of work subject to federal historic resource review under Sections 106 and 4(f).  | \$<br>60,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 60,000.00  | ±     |  |
|           | UMBRELLA<br>MITIGATION BANK<br>2018 | Natural Resource<br>Mitigation     | MaineDOT                      |     |           | Develop bank site proposals and pursue their<br>addition to MaineDOT's Umbrella Mitigation<br>Banking instrument to reduce costs associated<br>with project-specific mitigation and improve<br>efficiency of mitigation delivery. | \$<br>15,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 15,000.00  | ±     |  |
| 017279.19 | UMBRELLA<br>MITIGATION BANK<br>2019 | Natural Resource<br>Mitigation     | MaineDOT                      |     |           | Develop bank site proposals and pursue their<br>addition to MaineDOT's Umbrella Mitigation<br>Banking instrument to reduce costs associated<br>with project-specific mitigation and improve<br>efficiency of mitigation delivery. | \$<br>10,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 10,000.00  | ±     |  |
| 017279.20 | UMBRELLA<br>MITIGATION BANK<br>2020 | Natural Resource<br>Mitigation     | MaineDOT                      |     |           | Develop bank site proposals and pursue their<br>addition to MaineDOT's Umbrella Mitigation<br>Banking instrument to reduce costs associated<br>with project-specific mitigation and improve<br>efficiency of mitigation delivery. | \$<br>10,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 10,000.00  | ±     |  |
| 018501.18 | VEGETATION<br>MANAGEMENT 2018       | Statewide Program<br>Development   | MaineDOT                      |     | Statewide | Roadside vegetation management.   | \$<br>-          | \$ - | \$ 100,000.0 | 00 \$ | -  | \$ -  | \$    | 100,000.00 | ±     |  |
| 018501.19 | VEGETATION<br>MANAGEMENT 2019       | Other Highway<br>Maintenance       | MaineDOT                      |     | Statewide | Roadside vegetation management.   | \$<br>-          | \$ - | \$ 100,000.0 | 00 \$ | -  | \$ -  | \$    | 100,000.00 | ±     |  |
| 018501.20 | VEGETATION<br>MANAGEMENT 2020       | Other Highway<br>Maintenance       | MaineDOT                      |     | Statewide | Roadside vegetation management.   | \$<br>100,000.00 | \$ - | \$           | - \$  | -  | \$ -  | \$    | 100,000.00 | ±     |  |
| 018517.18 | STATEWIDE, PARK<br>AND RIDE 2018    | New Construction                   | MaineDOT                      |     | Statewide | Capital improvements to Park and Ride Lots.   | \$<br>-          | \$ - | \$ 60,000.0  | 00 \$ | -  | \$ -  | \$    | 60,000.00  | ±     |  |
| 018517.19 | STATEWIDE, PARK<br>AND RIDE 2019    | New Construction                   | MaineDOT                      |     | Statewide | Capital improvements to Park and Ride Lots.   | \$<br>-          | \$ - | \$ 60,000.0  | 00 \$ | -  | \$ -  | \$    | 60,000.00  | ±     |  |
| 018517.20 | STATEWIDE, PARK<br>AND RIDE 2020    | New Construction                   | MaineDOT                      |     | Statewide | Capital improvements to Park and Ride Lots.   | \$<br>-          | \$ - | \$ 60,000.0  | 00 \$ | -  | \$ -  | \$    | 60,000.00  | ±     |  |
| 018520.18 | ANIMAL CRASH<br>REDUCTION 2018      | Natural Resource<br>Mitigation     | MaineDOT                      |     | Statewide | Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.  | \$<br>25,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 25,000.00  | ±     |  |
| 018520.19 | ANIMAL CRASH<br>REDUCTION 2019      | Natural Resource<br>Mitigation     | MaineDOT                      |     | Statewide | Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.  | \$<br>15,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 15,000.00  | ±     |  |
| 018520.20 | ANIMAL CRASH<br>REDUCTION 2020      | Natural Resource<br>Mitigation     | MaineDOT                      |     | Statewide | Increase traveler safety, decrease wildlife mortality, and comply with relevant regulations by reducing incidents.  | \$<br>35,000.00  | \$ - | \$           | - \$  | -  | \$ -  | \$    | 35,000.00  | ±     |  |
| 018524.18 | STATEWIDE, REC<br>TRAILS 2018       | New Construction                   | MaineDOT                      |     | Statewide | Transfer of dedicated Transportation Alternatives<br>funding to Maine Department of Agriculture,<br>Conservation and Forestry for administration and<br>capital improvements to improve recreational<br>trails statewide.         | \$               | \$ - | \$ 938,000.0 | 00 \$ | -  | \$ -  | \$    | 938,000.00 | ±     |  |
| 018524.19 | STATEWIDE, REC<br>TRAILS 2019       | New Construction                   | MaineDOT                      |     |           | Transfer of dedicated Transportation Alternatives funding to Maine Department of Agriculture, Conservation and Forestry for administration and capital improvements to improve recreational trails statewide.                     | \$<br>,          | \$ - | \$ 938,000.0 | 00 \$ | -  | \$ -  | \$    | 938,000.00 | ±     |  |
|           | STATEWIDE, REC<br>TRAILS 2020       | New Construction                   | MaineDOT                      |     |           | Transfer of dedicated Transportation Alternatives<br>funding to Maine Department of Agriculture,<br>Conservation and Forestry for administration and<br>capital improvements to improve recreational<br>trails statewide.         | \$<br>-          | \$ - | \$ 938,000.0 | 00 \$ | -  | \$ -  | \$    | 938,000.00 | ±     |  |

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| WIN       | Title                             | Scope                                    | Development<br>Responsibility | МРО   | Towns     | Workplan Description   | PE               | ROW  | Construction    | CE           | Other | Tot | al Available | Notes |  |
|-----------|-----------------------------------|--|-------------------------------|-------|-----------|--|------------------|------|-----------------|--------------|-------|-----|--------------|-------|--|
| 019357.18 | LONG CREEK<br>WATERSHED 2018      | Natural Resource<br>Mitigation           |                               | PACTS |           | Long Creek Watershed Management District<br>assessment; to monitor storm water quantity and<br>quality from MaineDOT porous pavement<br>project(s).  | \$<br>186,000.00 | \$ - | \$ -            | \$ -         | \$ -  | \$  | 186,000.00   | ±     |  |
|           | LONG CREEK<br>WATERSHED 2019      | Natural Resource<br>Mitigation           |                               |       |           | Long Creek Watershed Management District<br>assessment; to monitor storm water quantity and<br>quality from MaineDOT porous pavement<br>project(s).  | 186,000.00       |      | \$ -            | \$ -         | \$ -  | \$  | 186,000.00   |       |  |
| 019357.20 | LONG CREEK<br>WATERSHED 2020      | Natural Resource<br>Mitigation           |                               | PACTS | County    | Long Creek Watershed Management District<br>assessment; to monitor storm water quantity and<br>quality from MaineDOT porous pavement<br>project(s).  | \$<br>186,000.00 | \$ - | \$ -            | \$ -         | \$ -  | \$  | 186,000.00   | ±     |  |
| 019369.18 | STREAMFLOW<br>GAUGING 2018        | Natural Resource<br>Investigation        | MaineDOT                      |       |           | Operation of 10 gauges in USGS-managed<br>statewide stream gage network. Data is critical<br>for maintaining up-to-date hydrologic design<br>methods as well as tracking climate change<br>impacts on river flows. Cost share is MaineDOT<br>60% / USGS 40%. | \$<br>80,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
| 019369.19 | STREAMFLOW<br>GAUGING 2019        | Natural Resource<br>Investigation        | MaineDOT                      |       |           | Operation of 10 gauges in USGS-managed<br>statewide stream gage network. Data is critical<br>for maintaining up-to-date hydrologic design<br>methods as well as tracking climate change<br>impacts on river flows. Cost share is MaineDOT<br>60% / USGS 40%. | \$<br>80,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
| 019369.20 | STREAMFLOW<br>GAUGING 2020        | Natural Resource<br>Investigation        |                               |       |           | Operation of 10 gauges in USGS-managed<br>statewide stream gage network. Data is critical<br>for maintaining up-to-date hydrologic design<br>methods as well as tracking climate change<br>impacts on river flows. Cost share is MaineDOT<br>60% / USGS 40%. | \$<br>80,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
|           | ENDANGERED<br>SPECIES SCREEN 2018 | Natural Resource<br>Investigation        |                               |       |           | Data collection and project screening to identify<br>nexus with state and federal endangered species<br>to ensure efficient, compliant design,<br>construction, and performance.   | \$<br>70,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 70,000.00    | ±     |  |
| 019371.19 | ENDANGERED<br>SPECIES SCREEN 2019 | Natural Resource<br>Investigation        |                               |       |           | Data collection and project screening to identify<br>nexus with state and federal endangered species<br>to ensure efficient, compliant design,<br>construction, and performance.   | \$<br>70,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 70,000.00    | ±     |  |
|           | ENDANGERED<br>SPECIES SCREEN 2020 | Natural Resource<br>Investigation        |                               |       |           | Data collection and project screening to identify<br>nexus with state and federal endangered species<br>to ensure efficient, compliant design,<br>construction, and performance.   | \$<br>70,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 70,000.00    | ±     |  |
| 020580.18 | RIVER GAUGE FEES<br>2018          | Intelligent<br>Transportation<br>Systems | MaineDOT                      |       | Statewide | River Gauge operation fees.  | \$<br>80,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
| 020580.19 | RIVER GAUGE FEES<br>2019          | Intelligent<br>Transportation<br>Systems |                               |       | Statewide | River Gauge operation fees.  | \$               | \$ - | \$ 80,000.00    | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
| 020580.20 | RIVER GAUGE FEES<br>2020          | Intelligent<br>Transportation<br>Systems |                               |       | Statewide | River Gauge operation fees.  | \$<br>80,000.00  | \$ - | \$ -            | \$ -         | \$ -  | \$  | 80,000.00    | ±     |  |
| 020581.18 | STATEWIDE, STRIPING<br>2018       |  |                               |       |           | Statewide striping to increase safety on Maine roads.  | \$<br>-          | \$ - | \$ 6,040,000.00 | \$ 10,000.00 | \$ -  | \$  | 6,050,000.00 | ±     |  |
| 020581.19 | STATEWIDE, STRIPING<br>2019       | Striping                                 |                               |       | Statewide | Statewide striping to increase safety on Maine roads.  | \$               | \$ - | \$ 6,000,000.00 | \$ -         | \$ -  | \$  | 6,000,000.00 | ±     |  |
| 020581.20 | STATEWIDE, STRIPING<br>2020       | Striping                                 |                               |       | Statewide | Statewide striping to increase safety on Maine roads.  | \$<br>-          | \$ - | \$ 6,000,000.00 | \$ -         | \$ -  | \$  | 6,000,000.00 | ±     |  |
| 020809.18 | PUBLIC SAFETY<br>EQUIPMENT 2018   | Capital Equipment<br>Purchase            |                               |       |           | Capital equipment acquisition for the Maine<br>State Police Commercial Vehicle Enforcement<br>Unit.  | \$<br>-          | \$ - | \$ 250,000.00   | \$ -         | \$ -  | \$  | 250,000.00   |       |  |
| 020809.19 | PUBLIC SAFETY<br>EQUIPMENT 2019   | Capital Equipment<br>Purchase            | MaineDOT                      |       |           | Capital equipment acquisition for the Maine<br>State Police Commercial Vehicle Enforcement<br>Unit.  | \$               | \$ - | \$ 250,000.00   | \$ -         | \$ -  | \$  | 250,000.00   |       |  |
| 020809.20 | PUBLIC SAFETY<br>EQUIPMENT 2020   | Capital Equipment<br>Purchase            | MaineDOT                      |       |           | Capital equipment acquisition for the Maine<br>State Police Commercial Vehicle Enforcement<br>Unit.  | \$<br>-          | \$ - | \$ 250,000.00   | \$ -         | \$ -  | \$  | 250,000.00   | ±     |  |

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| WIN       | Title                             | Scope                                    | Development<br>Responsibility  | МРО   | Towns     | Workplan Description  | PE               | ROW          | Construction   | CE             | Other           | Tot | tal Available | Notes  |  |
|-----------|-----------------------------------|--|--------------------------------|-------|-----------|---|------------------|--------------|----------------|----------------|-----------------|-----|---------------|--|--|
| 022034.18 | OPERATION OF ITS<br>DEVICES 2018  | Intelligent<br>Transportation<br>Systems |                                |       | Statewide | Operation of Intelligent Transportation Systems<br>(ITS) field devices. These systems will help drivers<br>avoid hazards and manage congestion.   | \$<br>265,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 265,000.00    | ±  |  |
| 022034.19 | OPERATION OF ITS<br>DEVICES 2019  | Intelligent<br>Transportation<br>Systems |                                |       | Statewide | Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.   | \$<br>265,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 265,000.00    | ±  |  |
| 022034.20 | OPERATION OF ITS<br>DEVICES 2020  | Intelligent<br>Transportation<br>Systems |                                |       | Statewide | Operation of Intelligent Transportation Systems (ITS) field devices. These systems will help drivers avoid hazards and manage congestion.   | \$<br>265,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 265,000.00    | ±  |  |
| 022160.18 | STATEWIDE, LIDAR<br>AQUISITION 18 | Natural Resource<br>Investigation        | MaineDOT                       |       | Statewide | Light detection and ranging (LIDAR) data acquisition.   | \$<br>-          | \$ -         | \$ 125,000.0   | \$             | - \$ -          | \$  | 125,000.00    | ±  |  |
| 022160.19 |                                   | Natural Resource<br>Investigation        | MaineDOT                       |       | Statewide | Light detection and ranging (LIDAR) data acquisition.   | \$<br>-          | \$ -         | \$ 125,000.0   | \$             | - \$ -          | \$  | 125,000.00    | ±  |  |
| 022160.20 | STATEWIDE, LIDAR<br>AQUISITION 20 | Natural Resource<br>Investigation        | MaineDOT                       |       | Statewide | Light detection and ranging (LIDAR) data acquisition.   | \$<br>125,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 125,000.00    | ±  |  |
|           | METRO/HUSKY LINE                  | Operating<br>Assistance                  | MaineDOT                       |       | Portland  | Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 2-FTA Transfer.      | \$<br>-          | \$ -         | \$             | - \$           | - \$779,777.50  |     | 779,777.50    |  |  |
| 022398.20 | WMTS OPERATING<br>NEW SVC YR 2    | Operating<br>Assistance                  |                                | ATRC  | Auburn    | Western Maine Transportation Systems starting a<br>new route-year 2. CMAQ - FTA Transfer  | \$<br>-          | \$ -         | \$             | - \$           | - \$ 250,000.00 | \$  | 250,000.00    | ±  |  |
| 022705.18 | CASCO BAY ISLANDS,<br>2018        | Rehabilitation                           |                                | PACTS | Portland  | Passenger Ferry Program. Allocation for capital improvements.   | \$<br>-          | \$ -         | \$ 635,981.0   | \$             | - \$ -          | \$  | 635,981.00    | ±  |  |
| 022705.19 | CASCO BAY ISLANDS,<br>2019        | Rehabilitation                           |                                | PACTS | Portland  | Passenger Ferry Program. Allocation for capital improvements.   | \$<br>-          | \$ -         | \$ 635,981.0   | \$             | - \$ -          | \$  | 635,981.00    | ±  |  |
| 022705.20 | CASCO BAY ISLANDS,<br>2020        | Rehabilitation                           |                                | PACTS | Portland  | Passenger Ferry Program. Allocation for capital improvements.   | \$<br>-          | \$ -         | \$ 635,981.0   | \$             | - \$ -          | \$  | 635,981.00    | ±  |  |
| 022814.18 | RAIL/HIGHWAY<br>CROSSINGS 2018    | Rehabilitation                           |                                |       | Statewide | Rail/Highway Crossing Improvement Program (23<br>USC 130). These funds provide for the elimination<br>of hazards and the installation of protective<br>devices at public rail/highway crossings.  | \$<br>100,000.00 | \$ -         | \$ 1,000,000.0 | 0 \$ 100,000.0 | 0 \$ -          | \$  | 1,200,000.00  | ±  |  |
| 022814.19 | RAIL/HIGHWAY<br>CROSSINGS 2019    | Rehabilitation                           |                                |       | Statewide | Rail/Highway Crossing Improvement Program (23<br>USC 130). These funds provide for the elimination<br>of hazards and the installation of protective<br>devices at public rail/highway crossings.  | \$<br>100,000.00 | \$ -         | \$ 1,000,000.0 | 0 \$ 100,000.0 | 0 \$ -          | \$  | 1,200,000.00  | ±  |  |
| 022814.20 | RAIL/HIGHWAY<br>CROSSINGS 2020    | Rehabilitation                           | MaineDOT                       |       | Statewide | Rail/Highway Crossing Improvement Program (23<br>USC 130). These funds provide for the elimination<br>of hazards and the installation of protective<br>devices at public rail/highway crossings.  | \$<br>100,000.00 | \$ -         | \$ 1,000,000.0 | 0 \$ 100,000.0 | 0 \$ -          | \$  | 1,200,000.00  | ±  |  |
| 023430.18 | NEW ENGLAND<br>TRANS CONSORT 18   | Research and Pilot<br>Projects           | MaineDOT                       |       | Statewide | The New England Transportation Consortium (NETC) is a research cooperative between New England States. The NETC is a valuable regional partnership for the identification, prosecution and dissemination of shared transportation research initiatives. | \$<br>600,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 600,000.00    | ±  |  |
| 023430.19 | NEW ENGLAND<br>TRANS CONSORT 19   | Research and Pilot<br>Projects           | MaineDOT                       |       | Statewide | The New England Transportation Consortium (NETC) is a research cooperative between New England States. The NETC is a valuable regional partnership for the identification, prosecution and dissemination of shared transportation research initiatives. | \$<br>600,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 600,000.00    | ±  |  |
| 023430.20 | NEW ENGLAND<br>TRANS CONSORT 20   | Research and Pilot<br>Projects           | MaineDOT                       |       | Statewide | The New England Transportation Consortium (NETC) is a research cooperative between New England States. The NETC is a valuable regional partnership for the identification, prosecution and dissemination of shared transportation research initiatives. | \$<br>600,000.00 | \$ -         | \$             | - \$           | - \$ -          | \$  | 600,000.00    | ±  |  |
| 022404.00 | AUBURN, RODMAN<br>ROAD            | 1 1/4" Overlay                           | ATRC - Locally<br>Administered | ATRC  | Auburn    | Beginning at Washington Street and extending<br>north 1.03 miles to Hotel Road. ATRC Sponsored.   | \$<br>50,000.00  | \$ 25,000.00 | \$ 425,000.00  | \$ 40,000.00   | \$ -            | \$  | 540,000.00    | Additional funding of \$25,000 added to the CON phase. |  |

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| WIN       | Title                                       | Scope                        | Development<br>Responsibility | МРО   | Towns                       | Workplan Description   | PE          |        | ROW           | Construction    |       | CE        | Other | Total Availa | le Notes   |  |                  |
|-----------|---|------------------------------|-------------------------------|-------|-----------------------------|--|-------------|--------|---------------|-----------------|-------|-----------|-------|--------------|--|--|------------------|
| 018665.00 | SOUTH PORTLAND,<br>ROUTE 77                 | Traffic Signals              | PACTS -<br>MaineDOT           | PACTS | South Portland              | Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.               | \$ 74,328.  | 00 \$  | 6,082.00      | \$ 289,476.00   | \$ 3  | 2,164.00  | \$ -  | \$ 402,05    | .00 Additional funding of \$60,307.50 federal and \$20,102.50 local totaling \$80,410.00 being added to the project.   |  |                  |
| 018858.00 | BREWER RIVERWALK<br>TRAIL PHASE 2           | New Construction             | MaineDOT                      | BACTS | Brewer                      | Beginning at Wilson Street and extending<br>northeast 0.40 of a mile to the Penobscot Bridge,<br>including pedestrian spot improvements in the<br>downtown area.         | \$ 275,000  | .00    | \$ 75,000.00  | \$ 1,129,000.00 | \$ 9  | 90,000.00 | \$ -  | \$ 1,569,0   | 0.00 Increase in funding, Ad. Mod.   |  |                  |
| 020868.00 | LISBON, ROUTE 196                           | Mill and Fill                | ATRC-MaineDOT                 | ATRC  | Lisbon                      | Beginning at Main Street and extending north 1.00 miles to Capital Avenue. Beginning at Frost Hill Avennue and extending 0.24 of a mile. ATRC Sponsored.                 | \$ 32,000.  | 00 \$  | \$ 10,000.00  | \$ 647,000.00   | \$ 3  | 4,000.00  | \$ -  | \$ 723,00    | .00 Financial adjustment; info only total project cost of \$723,000  |  |                  |
| 021652.00 | FREEPORT, ROUTE 1                           | 1 1/4" Overlay               | PACTS -<br>MaineDOT           | PACTS | Freeport                    | Beginning at the Yarmouth town line and<br>extending north 2.88 miles to Desert Road.<br>Includes 300 feet of Desert Road. PACTS<br>Sponsored.                           | \$ 54,119.  | 00 \$  | 2,000.00      | \$ 1,166,330.00 | \$ 13 | 5,299.00  | \$ -  | \$ 1,357,74  | .00 Adding 700 feet of new sidewalk from<br>Pine Street southerly, with additional<br>funding of \$75,570 federal and<br>\$25,190 local totaling \$100,760.  |  |                  |
| 021746.00 | PORTLAND-SO P,<br>CASCO BAY BR5900          | Bridge Protective<br>Coating | MaineDOT                      | PACTS | Portland, South<br>Portland | Casco Bay Bridge (#5900) over Fore River.<br>Located at the Portland-South Portland city line.   | \$ 50,000.  | 00     | \$ -          | \$ 650,000.00   | \$ 5  | 0,000.00  | \$ -  | \$ 750,0     | 0.00 Adding funding, Ad. Mod.  |  |                  |
| 022452.00 | PORTLAND,<br>WASHINGTON AVE                 | Mill and Fill                | PACTS -<br>MaineDOT           | PACTS | Portland                    | Beginning at Greenwood Lane and extending<br>northwest 0.61 of a mile to Riverside Street.<br>PACTS Sponsored.   | \$ 23,188.  | 15 \$  | 500.00        | \$ 393,698.55   | \$ 4  | 6,376.30  | \$ -  | \$ 463,76    | 00 Revise description to read, "Beginning<br>at Reagan Lane and extending<br>northwest 0.75 miles to Riverside<br>Street. PACTS Sponsored." and<br>additional funding of \$45,000 federal<br>and \$15,000 local totaling \$60,000. |  |                  |
| 020382.10 | FAIRFIELD -<br>WATERVILLE I-95 SB           | Cold-In-Place<br>Recycle     | MaineDOT                      |       | Fairfield,<br>Waterville    | Beginning at the south bridge abutment of the<br>C.A. Clauson SB Bridge and extending southerly<br>3.38 miles to the southern end of the I-95 SB/<br>Main Street Bridge. | \$ 26,000.  | 00 \$  | -             | \$ 3,453,246.00 | \$ 25 | 0,000.00  | \$ -  | \$ 3,729,24  | .00 Adding \$387,246 to the CON phase for a total project cost of \$3,729,246.00   |  |                  |
| 023871.00 | STATEWIDE STRIPING<br>2018 CONTRACT<br>WORK | Striping                     | MaineDOT                      |       | Statewide                   | Statewide striping for 2018 calendar year to<br>increase safety on Maine roads. Contract work.   | \$          | - \$   | -             | \$ 1,000,000.00 | \$    | -         | \$ -  | \$ 1,000,00  | .00 Transferring funding from WIN<br>20581.18 (part of approved STIP) for<br>2018 Statewide Striping Contract.   |  |                  |
| 020581.18 | STATEWIDE, STRIPING<br>2018                 | Striping                     | MaineDOT                      |       | Statewide                   | Statewide striping for 2018 calendar year to increase safety on Maine roads.   | \$ -        |        | \$ -          | \$ 5,040,000.00 | \$ 1  | 0,000.00  | \$ -  | \$ 5,050,00  | .00 Transferring \$1,000,000 to 23871.00,<br>and removed \$1,000,000 in latest<br>Work Plan.   |  |                  |
| 023591.00 | GORHAM, ROUTE 202                           | Intersection<br>Improvements | PACTS -<br>MaineDOT           | PACTS | Gorham                      | Located at the intersection of Route 202 and<br>Route 114; Route 202 and Water Street; and<br>Route 202 and New Portland Road.   | \$ 75,000.  | 00 \$  | 5 15,000.00   | \$ 556,000.00   | \$ 6  | 4,600.00  | \$ -  | \$ 710,60    | 1.00 Transferring money from CON to PE phase, as it was missed.  |  |                  |
| 023797.00 | WESTBROOK, ROUTE                            | Intersection<br>Improvements | PACTS -<br>MaineDOT           | PACTS | Westbrook                   | Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored  | \$ 245,000. | 00 \$  | \$ 50,000.00  | \$ 1,805,958.00 | \$ 21 | 0,096.00  | \$ -  | \$ 2,311,0   | 1.00 Transferring money from CON to PE phase, as it was missed.  |  |                  |
| 021942.02 | PORTLAND, NEW<br>MAINT BUILDING             |                              | MaineDOT                      | PACTS | Portland                    | Construct a new maintenance and operations building at the gate of the International Marine Terminal.  | \$ 360,000. | 00 \$  | -             | \$ 3,400,000.00 | \$ 22 | 5,000.00  | \$ -  | \$ 3,985,00  | .00 Additional funding in the amount of \$473,600 (\$20,000 to PE, \$268,600 to CON, and \$185,000 to CE fund stages) for a total project cost of \$3,985,000.   |  |                  |
|           | PORTLAND,<br>SOMERSET STREET                | Reconstruction               | LOCALLY<br>ADMINISTERED       |       | Portland                    | Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail.   | \$ 179,905. | 00 \$  | \$ 103,270.00 | \$ 779,200.00   | \$ 1  | 0,000.00  | \$ -  | \$ 1,072,3   | 6.00 Project was only partially funded for<br>construction; adding \$639,200 to the<br>CON phase requiring an amendment.   |  |                  |
| FHW/      | Approved                                    | STIP Chan                    | ges since                     | Ар    | ril 2018                    |  |             | _      |               |                 |       |           |       |              |  |  |                  |
| WIN       | Title                                       | Scope                        | Development<br>Responsibility | МРО   | Towns                       | Workplan Description   | PE          |        | ROW           | Construction    | ,     | CE        | Other | Total Availa | le Notes   | Non-conformity/<br>Maintenance<br>area?                          | Date<br>Approved |
| 14272.40  | UNPROGRAMMED<br>ALLOCATION                  | MPO Program<br>Management    | BACTS-Locally<br>Administered |       | Regional                    | Transfer WIN for unprogrammed federal and<br>state funding allocated to the Bangor Area<br>Comprehensive Transportation System (BACTS).                                  | \$          |        | \$ -          | \$ 564,090.45   |       | -         | \$ -  | \$ 564,09    | Information-Only Change; transferring<br>\$28,034 to WIN 20895.00 and \$34,534<br>to WIN 20896.00 from WIN 14272.40  |  | 6/20/2018        |
| 17628.00  | PORTLAND,<br>SOMERSET STREET                | Reconstruction               | LOCALLY<br>ADMINISTERED       |       | Portland                    | Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail.   | \$ 179,905. |        | 100,000.00    |                 |       | 0,000.00  |       |              | .00 *Amendment to 17-20 STIP   | Inside   | 7/2/2018         |
| 18364.01  | PORTLAND, BAYSIDE<br>TRAIL CONSTR           | Reconstruction               | LOCALLY<br>ADMINISTERED       | PACTS | Portland                    | Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way.   | \$ 5,000.   | 00     | \$ -          | \$ 113,000.00   | \$ 1  | 2,000.00  | \$ -  |              | .00 Addition of \$8,000; change to 17-20 STIP; Info Only Change  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 6/4/2018         |
| 18665.00  | SOUTH PORTLAND,<br>ROUTE 77                 | Traffic Signals              | PACTS-<br>MaineDOT            | PACTS | South Portland              | Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.               | \$ 75,000   | .00 \$ | 5,000.00      | \$ 380,000.00   | \$ 5  | 50,000.00 | \$ -  | \$ 510,00    | .00 Info Only change to 2017-2020 STIP   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/4/2018         |

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| WIN      | Title                                | Scope   | Development<br>Responsibility            | МРО   | Towns                        | Workplan Description   | PE               |    | ROW       | Construction    |       | CE         | Other |      | Total Available | Notes  |  |           |
|----------|--------------------------------------|---|--|-------|------------------------------|--|------------------|----|-----------|-----------------|-------|------------|-------|------|-----------------|--|--|-----------|
| 18665.00 | SOUTH PORTLAND,<br>ROUTE 77          | Traffic Signals                                     | PACTS-<br>MaineDOT                       | PACTS | South Portland               | Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.   | \$<br>75,000.00  | \$ | 5,000.00  | \$ 375,000.0    | 0 \$  | 50,000.00  | \$    | - \$ | 505,000.00      | Info Only change to 2017-2020 STIP   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/14/2018 |
| 19408.00 | SEARSPORT,<br>PROSPECT STREET        | Bicycle/ Pedestrian<br>Improvements                 | Locally<br>Administered                  |       | Searsport                    | Engineering for drainage and pedestrian safety<br>improvements beginning at Route 1 and<br>extending 0.59 of a mile to Osprey Lane.  | \$<br>12,000.00  | \$ | 1,000.00  | \$ -            | \$    | -          | \$    | - \$ | 13,000.00       | Project being withdrawn from STIP  | Outside  | 4/24/2018 |
| 20867.00 | KITTERY, ROUTE 103                   | 1 1/4" Overlay                                      | KACTS-<br>MaineDOT                       | KACTS | Kittery                      | Beginning at Chauncey Creek Road and extending<br>north 1.17 miles. KACTS Sponsored  | \$<br>50,000.00  | \$ | 2,000.00  | \$ 376,000.0    | 0 \$  | 32,000.00  | \$    | - \$ | 460,000.00      | Amendment to 2017-2021 STIP to withdraw project (in conjunction with addition of 23911.00)   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 6/12/2018 |
| 20886.00 | TURNER, ROUTE 4                      | Mill and Fill                                       | MaineDOT -<br>FHWA Direct<br>Involvement |       | Turner                       | Beginning 0.02 of a mile north of Conant Road and extending north 12.56 miles.   | \$<br>35,000.00  | \$ | ,         | \$ 2,815,000.0  | 0 \$  | 250,000.00 | \$    | - \$ | 3,100,000.00    | Adjusted estimate and added 1.4 miles to project length. Amendment required.   | Outside  | 4/24/2018 |
|          | BANGOR, OHIO<br>STREET- 14TH ST.     | Traffic Signals                                     | BACTS-Locally<br>Administered            | BACTS | Bangor                       | Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored.   | \$<br>10,000.00  | \$ | -         | \$ 224,534.0    | 0 \$  | 15,000.00  | \$    | - \$ | 249,534.00      |  | Outside  | 6/20/2018 |
| 20896.00 | BANGOR, ROUTE 222-<br>14TH STREET    | Traffic Signals                                     | BACTS-Locally<br>Administered            | BACTS | Bangor                       | Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored.   | \$<br>10,000.00  | \$ | -         | \$ 258,534.0    | 0 \$  | 15,000.00  | \$    | - \$ | 283,534.00      | Information-Only Change; transferring<br>\$27,034 to WIN 20895.00 and \$35,534<br>to WIN 20896.00 from WIN 14272.40  | Outside  | 6/20/2018 |
| 21651.00 | YORK, ROUTE 1A                       | Intersection<br>Improvements                        | KACTS -<br>MaineDOT                      | KACTS | York                         | Located at the intersection of Route 1A and Long Sands Road. KACTS Sponsored.  | \$<br>500,000.00 | \$ | 75,000.00 | \$ 1,882,000.00 | \$    | 143,000.00 | \$ -  | \$   | 2,600,000.00    | *Amendment to 2017-2020 STIP   | Inside   | 6/28/2018 |
| 21665.00 | BATH, SIDEWALKS                      | New Construction                                    | Locally<br>Administered                  |       | Bath                         | Beginning at Crawford Drive and extending south<br>0.41 of a mile, plus 0.02 of a mile for divided<br>highway. Then beginning at Oak Grove Avenue<br>and extending west 0.15 of a mile to Old<br>Brunswick Road. | \$<br>80,000.00  | \$ | 20,000.00 | \$ 552,530.00   | \$    | 60,000.00  | \$    | - \$ | 712,530.00      | Administrative Modification to 2017-<br>2020 STIP; adding CON and CE funding<br>in the amount of \$464,448 for total<br>project cost of \$712,530  | Inside   |           |
|          | NORTHFIELD, BOG<br>STREAM BR#3719    | Bridge<br>Replacement                               | MaineDOT                                 |       | Northfield                   | Bog Stream Bridge (#3719) over Bog Stream.<br>Located 1.78 miles northwest of Eastern Ridge<br>Road.   | \$<br>200,000.00 | \$ | 15,000.00 | \$ 1,280,000.00 | \$    | 165,000.00 | \$    | - \$ | 1,660,000.00    | Administrative Modification to 2018-<br>2021 STIP; adding funding in the<br>amount of \$360,000 for a total project<br>cost of \$1,660,000   | Outside  | 7/19/2018 |
| 21702.00 | SOUTHWEST HARBOR-<br>TREMONT, BR2511 | Bridge<br>Replacement                               | MaineDOT                                 |       | Southwest<br>Harbor, Tremont | Marsh Bridge (#2511) over Marsh Brook. Located<br>on Southwest Harbor-Tremont town line.   | \$<br>275,000.00 | \$ | 10,000.00 | \$ 1,210,000.00 | \$    | 115,000.00 | \$    | - \$ | 1,610,000.00    | *Info-Only Change to 17-20 STIP;<br>additional \$110,000 in funding added<br>to WIN.   | Inside   | 7/2/2018  |
|          | YORK, CAPE NEDDICK<br>BR #2127       | BR Replacement                                      | MaineDOT                                 | KACTS | York                         | Cape Neddick Bridge (#2127) over Cape Neddick<br>River. Located 0.12 of a mile north of Route 1A.  | \$<br>220,000.00 | 1/ | 24/1941   | \$ 1,520,000.00 | 5:    | 185,000.00 | \$    | - \$ | 1,940,000.00    | Administrative Modification to add \$740,000 for total project cost of \$1,940,000- change to 17-20 STIP/TIP.  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 6/4/2018  |
| 21767.10 | BANGOR, FRONT<br>STREET              | Rail Crossing<br>Improvements                       | MaineDOT                                 | BACTS | Bangor                       | Rail Crossing #365361N located 0.10 of a mile south of Broad Street.   | \$<br>5,000.00   | \$ | -         | \$ 81,339.8     | 5 \$  | 10,000.00  | \$    | - \$ | 96,339.85       | New Rail Crossing Project  | Outside  | 5/17/2018 |
| 21792.00 | INTERSTATE<br>VARIABLE SPEED SIGN    | Signing   | MaineDOT                                 |       | Statewide                    | Replacement of 25 variable speed limit signs on Interstate 295.  | \$<br>5,000.00   | \$ | -         | \$ 2,264,575.0  | 0 \$  | 50,000.00  | \$    | - \$ | 2,319,575.00    | Added \$300,000; Administrative Modification.  | Outside  | 4/24/2018 |
| 21793.00 | KENNEBUNK, ROSS<br>ROAD              | Ultra Thin Bonded<br>Wearing Surface                | MaineDOT                                 |       | Kennebunk                    | Beginning 0.15 of a mile north of Glenwood<br>Terrace and extending west 0.11 of a mile.   | \$<br>25,000.00  | \$ | 10,000.00 | \$ 150,000.00   | \$    | 25,000.00  | \$    | - \$ | 210,000.00      | *Info-Only Change to 17-20 STIP;<br>additional \$90,000 in funding added to<br>WIN.  | Inside   | 7/2/2018  |
| 21850.00 | PRESQUE ISLE, BIKE-<br>PED TRAIL     | New Construction                                    | Locally<br>Administered                  |       | Presque Isle                 | Bicycle and pedestrian trail adjacent to Peace<br>Park, and connecting State Street, extending<br>north 0.33 of a mile to the existing path along<br>Central Drive.  | \$<br>35,000.00  | \$ | 5,000.00  | \$ 160,000.00   | 0 \$  | 15,000.00  | \$    | - \$ | 215,000.00      | Project being withdrawn from STIP  | Outside  | 4/24/2018 |
|          | PORTLAND, WHARF<br>INFILL/REMOVE     | Rehabilitation                                      | MaineDOT                                 | PACTS | Portland                     | Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf.   | \$<br>255,000.00 | 1, | /0/1900   | \$ 3,982,400.00 | ) \$: | 100,000.00 | \$    | - \$ | 4,337,400.00    | Added \$55,000; Info Only Change   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/1/2018  |
| 21968.00 | SACO MAIN ST RR<br>UPGRADE           | Surface<br>Reconstruction<br>(Rail/Highway<br>Xing) | MaineDOT                                 | PACTS | Saco                         | Preliminary engineering for surface and signal<br>upgrades on Main Street in Saco on the Pan Am<br>Railroad crossing.  | \$<br>25,000.00  | \$ | •         | \$ 755,000.00   | \$    | 15,000.00  | \$    | - \$ | 795,000.00      | Added \$770,000 to fund CON and CE phases  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 6/12/2018 |
| 21968.00 | SACO MAIN ST RR<br>UPGRADE           | Surface<br>Reconstruction<br>(Rail/Highway<br>Xing) | MaineDOT                                 | PACTS |                              | Surface and signal upgrades on Main Street in<br>Saco on the Pan Am Railroad crossing.   | \$<br>25,000.00  | \$ |           | \$ 1,021,018.0  | 0 \$  | 15,000.00  | \$    | - \$ | 1,061,018.00    | Administrative Modification; adding \$266,018 to CON.  | Inside   | 7/5/2018  |
|          | PORTLAND,<br>CONGRESS ST             | Intersection<br>Improvements                        | PACTS-<br>MaineDOT                       | PACTS | Portland                     | Beginning at State Street and extending northeast 0.62 of a mile to Myrtle Street. PACTS Sponsored.  | \$<br>78,750.00  | \$ | 5,000.00  | \$ 464,100.00   | \$    | 40,000.00  | \$    | - \$ | 587,850.00      | *Amendment to 2017-2020 STIP; due<br>to addition of \$504,100 to CON stage<br>(PACTS had already approved an<br>amount of \$634,250 in their 17-20 TIP,<br>thus, Info-Only Change for PACTS TIP) | Inside   | 7/2/2018  |
| 22214.00 | FORT KENT, ROUTE 1                   | Sidewalk<br>Construction                            | Locally<br>Administered                  |       | Fort Kent                    | Located on West Main Street, Market Street and Riverside Park.   | \$<br>10,000.00  | \$ | 7,500.00  | \$ 49,500.00    | \$    | 3,000.00   | \$    | - \$ | 70,000.00       | Project being withdrawn from STIP  | Outside  | 4/24/2018 |

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| WIN      | Title                               | Scope                                    | Development<br>Responsibility  | мро   | Towns                     | Workplan Description   |      | PE          | ROW             | Con   | struction   |      | CE         | Other |      | Total Available | Notes   |  |           |
|----------|-------------------------------------|--|--------------------------------|-------|---------------------------|--|------|-------------|-----------------|-------|-------------|------|------------|-------|------|-----------------|---|--|-----------|
| 22290.00 | BURNHAM EEL WEIR<br>BR#6209         | Scour<br>Countermeasures                 | MaineDOT                       |       | Burnham                   | Eel Weir Bridge (#6209) over Sebasticook River.<br>Located on the Pittsfield-Burham town line.   | \$   | 30,000.00   | \$<br>15,000.00 | \$ 2  | 265,000.00  | \$   | 65,000.00  | \$    | - \$ | 375,000.00      | Info Only change to 2018-2021 STIP;<br>additional \$25,000 in funding added to<br>WIN.                | Outside  | 7/2/2018  |
| 22404.00 | AUBURN, RODMAN<br>ROAD              | 1 1/4" Overlay                           | ATRC - Locally<br>Administered | ATRC  | Auburn                    | Beginning at Washington Street and extending north 1.03 miles to Hotel Road. ATRC Sponsored.   | \$   | 50,000.00   | \$<br>-         | \$    | 527,000.00  | \$   | 40,000.00  | \$    | - \$ | 617,000.00      | Administrative Modification to 2018-<br>2021 STIP   | Outside  | 5/15/2018 |
| 22416.00 | CAPE ELIZABETH,<br>SCOTT DYER ROAD  | 1 1/4" Overlay                           | PACTS-<br>MaineDOT             | PACTS | Cape Elizabeth            | Beginning at Spurwink Avenue and extending east 0.89 of a mile to Ocean House Road . PACTS Sponsored.                                  | \$   | 11,385.00   | \$<br>500.00    | \$ :  | 193,043.00  | \$   | 22,770.00  |       | \$   | 227,698.00      | *Administrative Modification to 2017-<br>2020 STIP; minor change in project<br>termini.               | Inside   | 7/10/2018 |
| 22607.00 | BOOTHBAY, BARTERS<br>ISL BR #2039   | Bridge<br>Replacement                    | MaineDOT                       |       | Boothbay                  | Barters Island Bridge (#2039) over Back River.<br>Located 0.06 of a mile east of Spofford Lane.  | \$ 1 | ,250,000.00 | \$<br>60,000.00 | \$ 7, | 257,000.00  | \$ 7 | 700,000.00 | \$    | - \$ | 9,267,000.00    | Administrative Modification; adding \$1,187,000 to CON.   | Inside   | 6/26/2018 |
| 22627.00 | MILO, PLEASANT<br>RIVER BR #3244    | Bridge<br>Improvements                   | MaineDOT                       |       | Milo                      | Pleasant River Bridge (#3244) over Pleasant<br>River. Located 0.09 of a mile west of Pleasant<br>River Road.                           | \$   | 475,000.00  | \$<br>30,000.00 | \$ 4, | ,620,000.00 | \$ 4 | 475,000.00 | \$    | - \$ | 5,600,000.00    | TIGER Project; adding to STIP   | Outside  | 6/12/2018 |
| 22865.00 | FRANKFORT C322M<br>LG CUL 46841     | Large Culvert<br>Replacement             | MaineDOT                       |       | Frankfort                 | Twin 42" CMP (#46840 and #46841) located 0.14 of a mile west of Old Stage Road.  | \$   | 160,000.00  | \$<br>40,000.00 | \$ 2  | 200,000.00  | \$   | -          | \$    | - \$ | 400,000.00      | Administrative Modification;<br>description modified to add additional<br>culvert (from WIN 22867.00) | Outside  | 4/24/2018 |
| 22867.00 | FRANKFORT, LOGGIN<br>ROAD           | Large Culvert<br>Improvements            | MaineDOT                       |       | Frankfort                 | Large culvert (#46840) located 0.21 of a mile west of the West Hill Road.  | \$   | 30,000.00   | \$<br>30,000.00 | \$    | 300,000.00  | \$   | 40,000.00  | \$    | - \$ | 400,000.00      | Project being withdrawn from STIP   | Outside  | 5/22/2018 |
| 22871.00 | FREEPORT, I-295 EXIT<br>22          | Lighting                                 | MaineDOT                       | PACTS | Freeport                  | Replace lighting at Interstate 295 Exit #22.   | \$   | 65,000.00   | \$<br>-         | \$ 7  | 763,890.00  | \$   | 75,000.00  |       | \$   | 903,890.00      | Added \$275,590; Administrative<br>Modification.  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/1/2018  |
| 22938.00 | AUGUSTA, ROUTE 3                    | Intersection<br>Improvements             | MaineDOT                       |       | Augusta                   | Located at the intersection of Route 201 and Route 3.  | \$   | 50,000.00   | \$<br>-         | \$    | 482,000.00  | \$   | 45,000.00  | \$    | - \$ | 577,000.00      | Added \$277,000; Administrative<br>Modification   | Outside  | 5/2/2018  |
| 22938.00 | AUGUSTA, ROUTE 3                    | Intersection<br>Improvements             | MaineDOT                       |       | Augusta                   | Located at the intersection of Route 201 and Route 3.  | \$   | 50,000.00   | \$<br>5,000.00  | \$ 4  | 498,000.00  | \$   | 50,000.00  | \$    | - \$ | 603,000.00      | Info-Only Change to 18-21 STIP  | Outside  | 7/2/2018  |
| 22954.00 | PALMYRA, ROUTE 2                    | Planning Studies                         | MaineDOT                       |       | Palmyra                   | Located at the intersection of Route 2 and Route 152.  | \$   | 50,000.00   | \$<br>-         | \$    | -           | \$   | -          | \$    | - \$ | 50,000.00       | Project was not in STIP; Amendment.   | Outside  | 4/24/2018 |
| 23014.00 | T2R8 NWP<br>INTERSTATE EXIT 227     | Lighting                                 | MaineDOT                       |       | T2R8 NWP                  | Replace lighting at Interstate 95 Exit #227.   | \$   | 67,000.00   | \$<br>-         | \$    | 790,410.00  | \$   | 75,000.00  | \$    | - \$ | 932,410.00      | Added \$307,410; Administrative<br>Modification.  | Outside  | 4/24/2018 |
| 23234.00 | MATTAWAMKEAG BR<br>#2522            | Bridge<br>Improvements                   | MaineDOT                       |       | Mattawamkeag              | Mattawamkeag Bridge (#2522) over<br>Mattawamkeag River. Located 125 feet north of<br>Boyd Street.                                      | \$   | 580,000.00  | \$<br>30,000.00 | \$ 5, | ,310,000.00 | \$ 5 | 580,000.00 | \$    | - \$ | 6,500,000.00    | TIGER Project; adding to STIP   | Outside  | 4/24/2018 |
| 23236.00 | T3 INDIAN PURCHASE<br>BR #3666      | Bridge<br>Improvements                   | MaineDOT                       |       | T3 Indian<br>Purchase Twp | West Branch Bridge (#3666) over West Branch<br>Penobscot River. Located 400 feet north of North<br>Twin Dam Road.                      | \$   | 890,000.00  | \$<br>10,000.00 | \$ 8, | ,410,000.00 | \$ 8 | 890,000.00 | \$    | - \$ | 10,200,000.00   | TIGER Project; adding to STIP   | Outside  | 5/10/2018 |
| 23507.00 | ARROWSIC -<br>WOOLWICH, BR<br>#2026 | Bridge Wearing<br>Surface<br>Replacement | MaineDOT                       |       | Woolwich,<br>Arrowsic     | Max L. Wilder Memorial Bridge (#2026) over<br>Sasonoa River. Located 0.21 of a mile south of<br>Route 1.                               | \$   | 120,000.00  | \$<br>5,000.00  | \$ 9  | 955,000.00  | \$ 1 | 20,000.00  | \$    | - \$ | 1,200,000.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23511.00 | ARUNDEL- ALFRED,<br>ROUTE 111       | 1 1/4 " Overlay                          | MaineDOT                       | PACTS | Arundel                   | Beginning at the Biddeford city line and<br>extending west 10.04 miles.  | \$   | 54,214.00   | \$<br>-         | \$ 2, | 981,792.00  | \$ 1 | 162,643.00 | \$    | - \$ | 3,198,649.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23515.00 | MT. DESERT,<br>BABSONS BR #5244     | Bridge<br>Replacement                    | MaineDOT                       |       | Mt. Desert                | Babsons Bridge (#5244) over Meadow Brook.<br>Located 0.09 of a mile east of Route 102.   | \$   | 150,000.00  | \$<br>15,000.00 | \$ 1, | 185,000.00  | \$ 1 | 150,000.00 | \$    | - \$ | 1,500,000.00    | *Amendment to 2017-2020 STIP  |  | 5/10/2018 |
| 23535.00 | WELLS, BUFFAM BR<br>#2107           | Bridge<br>Replacement                    | MaineDOT                       |       | Wells                     | Buffam Bridge (#2107) over Webhannet River.<br>Located 0.02 of a mile south of Falls Park.   | \$   | 150,000.00  | \$<br>15,000.00 | \$ 1, | 185,000.00  | \$ 1 | 150,000.00 | \$    | - \$ | 1,500,000.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/9/2018  |
| 23545.00 | PORTLAND, BR# 5616                  | Bridge<br>Substructure<br>Rehabilitation | MaineDOT                       | PACTS | Portland                  | CNRR Crossing Bridge (#5616) under Interstate<br>295. Located 1.45 miles south of the Falmouth<br>town line.                           | \$   | 60,000.00   | \$<br>5,000.00  | \$ 3  | 375,000.00  | \$   | 60,000.00  | \$    | - \$ | 500,000.00      | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/15/2018 |
| 23589.00 | FREEPORT, I-295 EXIT<br>20          | Highway Safety<br>Improvements           | MaineDOT                       | PACTS | Freeport                  | Beginning at the Interstate 295 northbound off-<br>ramp extending west 0.24 of a mile (includes<br>0.04 of a mile of divided highway). | \$   | 250,000.00  | \$<br>-         | \$    | -           | \$   | -          | \$    | - \$ | 250,000.00      | *Amendment to 2017-2020 STIP  |  | 5/3/2018  |
| 23591.00 | GORHAM, ROUTE 202                   | Intersection<br>Improvements             | PACTS-<br>MaineDOT             | PACTS | Gorham                    | Located at the intersection of Route 202 and<br>Route 114; Route 202 and Water Street; and<br>Route 202 and New Portland Road.         | \$   | 75,000.00   | \$<br>15,000.00 | \$ !  | 556,000.00  | \$   | 64,600.00  | \$ -  | \$   | 710,600.00      | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23595.00 | HANCOCK-SULLIVAN,<br>ROUTE 1        | Mill and Fill                            | MaineDOT                       |       | Hancock-Sullivan          | Beginning 0.18 of a mile east of Cemetery Road<br>and extending east 1.31 miles, including the<br>Hancock-Sullivan Bridge (#2973).     | \$   | 13,020.00   | \$<br>-         | \$ 5  | 542,500.00  | \$   | 26,040.00  | \$    | - \$ | 581,560.00      | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/9/2018  |

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| WIN      | Title                                 | Scope                                    | Development<br>Responsibility | МРО   | Towns                  | Workplan Description  | PE               | ROW             | (  | Construction | CE               | (  | Other | То | tal Available | Notes                             |  |           |
|----------|---------------------------------------|--|-------------------------------|-------|------------------------|---|------------------|-----------------|----|--------------|------------------|----|-------|----|---------------|-----------------------------------|--|-----------|
| 23601.00 | I-295 NB/RED BROOK<br>BR #6285        | Bridge Culvert<br>Rehabilitation         | MaineDOT                      | PACTS | South Portland         | I-295 NB/ Red Brook Bridge (#6285) over Red<br>Brook. Located 0.93 of a mile north of the<br>Portland city line.  | \$<br>30,000.00  | \$<br>15,000.00 | \$ | 175,000.00   | \$<br>30,000.00  | \$ | -     | \$ | 250,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23619.00 | WARREN, JAMES<br>ANDREW BR# 2786      | Bridge<br>Substructure<br>Rehabilitation | MaineDOT                      |       | Warren                 | James Andrew Griffith Bridge (#2786) over St.<br>George River. Located on the Warren -<br>Thomaston town line.  | \$<br>25,000.00  | \$<br>5,000.00  | \$ | 145,000.00   | \$<br>25,000.00  | \$ | -     | \$ | 200,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23621.00 | KITTERY POINT BR<br>#3013             | Bridge Wearing<br>Surface<br>Replacement | MaineDOT                      | KACTS | Kittery                | Kittery Point Bridge (#3013) over Kittery Point.<br>Located 0.08 of a mile east of Bowen Road.  | \$<br>60,000.00  | \$<br>5,000.00  | \$ | 375,000.00   | \$<br>60,000.00  | \$ | -     | \$ | 500,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23627.00 | FREEPORT,MERRILL<br>ROAD BR #5720     | Bridge<br>Improvements                   | MaineDOT                      | PACTS | Freeport               | Merrill Road Bridge (#5720) over Interstate 295.<br>Located 0.14 of a mile southeast of Hunter Road.  | \$<br>185,000.00 | \$<br>15,000.00 | \$ | 3,400,000.00 | \$<br>400,000.00 | \$ | -     | \$ | 4,000,000.00  | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23629.00 | KENNEBUNK, NASH<br>MILL BR #5756      | Bridge<br>Rehabilitation                 | MaineDOT                      |       | Kennebunk              | Nash Mill Bridge (#5756) over Mousam River.<br>Located 0.14 of a mile north of Hammond Road.  | \$<br>60,000.00  | \$<br>5,000.00  | \$ | 375,000.00   | \$<br>60,000.00  | \$ | -     | \$ | 500,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23643.00 | HOLLIS, SALMON<br>FALLS BR #3708      | Bridge Deck<br>Replacement               | MaineDOT                      |       | Hollis, Buxton         | Salmon Falls Bridge (#3708) over Saco River.<br>Located on the Hollis- Buxton town line.  | \$<br>110,000.00 | \$<br>5,000.00  | \$ | 875,000.00   | \$<br>110,000.00 |    |       | \$ | 1,100,000.00  | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23645.00 | SALMON FALLS BR<br>#5700              | Bridge<br>Improvements                   | MaineDOT                      | KACTS | South Berwick          | Salmon Falls Bridge (#5700) over Salmon Falls<br>River. Located on the South Berwick, Maine-<br>Rollinsford, New Hampshire state line.  | \$<br>185,000.00 | \$<br>15,000.00 | \$ | -            | \$<br>-          | \$ | -     | \$ | 200,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 4/24/2018 |
| 23647.00 | MILFORD, COUNTY<br>ROAD               | Slope Stabilization/<br>Protection       | MaineDOT                      | BACTS | Milford                | Second Otter Bridge (#2754) over Otter Stream.<br>Located 0.07 of a mile west of Overlook Drive.  | \$<br>50,000.00  | \$<br>5,000.00  | \$ | 295,000.00   | \$<br>50,000.00  | \$ | -     | \$ | 400,000.00    | Project being withdrawn from STIP | Outside  | 5/3/2018  |
| 23649.00 | ST. GEORGE RIVER BR<br>#5654          | Bridge<br>Substructure<br>Rehabilitation | MaineDOT                      |       | Warren                 | St. George River Bridge (#5654) over St. George<br>River. Located 0.04 of a mile southwest of<br>Company Lane.  | \$<br>35,000.00  | \$<br>5,000.00  | \$ | 225,000.00   | \$<br>35,000.00  | \$ | -     | \$ | 300,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23655.00 | RICHMOND,<br>THOROUGHFARE BR<br>#3925 | Bridge Deck<br>Replacement               | MaineDOT                      |       | Richmond               | Thoroughfare Bridge (#3925) over Pleasant Pond.<br>Located on the Litchfield- Richmond town line.   | \$<br>50,000.00  | \$<br>5,000.00  | \$ | 295,000.00   | \$<br>50,000.00  | \$ | -     | \$ | 400,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23657.00 | DURHAMTRACY<br>BROOK BR #2852         | Bridge<br>Improvements                   | MaineDOT                      |       | Durham                 | Tracy Brook Bridge (#2852) over Meadow Brook.<br>Located 0.17 of a mile east of Brickyard Hill Road.  | \$<br>235,000.00 | \$<br>15,000.00 | \$ | -            | \$<br>-          | \$ | -     | \$ | 250,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/10/2018 |
| 23661.00 | WASHINGTON AVE SB<br>BR#0820          | Bridge Wearing<br>Surface<br>Replacement | MaineDOT                      | PACTS | Portland               | Washington Avenue SB Bridge (#0820) over<br>Interstate 295. Located 0.15 of a mile south of<br>Interstate 295 Exit 8 southbound.  | \$<br>95,000.00  | \$<br>5,000.00  | \$ | 605,000.00   | \$<br>95,000.00  | \$ | -     | \$ | 800,000.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23663.00 | INTERSTATE 295<br>IMPROVEMENTS        | Safety<br>Improvements                   | MaineDOT                      |       | Interstate-295         | Implement Transportation System Management (TSM) actions to improve safety, reliability, and level of service along the Interstate 295 Corridor between Falmouth and Topsham.   | \$<br>150,000.00 | \$<br>-         | \$ | 850,000.00   | \$<br>-          | \$ | -     | \$ | 1,000,000.00  | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23709.00 | PORT-WSTBK, RT<br>25&LARRABEE RD      | Mill and Fill                            | MaineDOT                      | PACTS | Portland,<br>Westbrook | Beginning 0.08 of a mile east of Pine Tree Industrial Parkway on Route 25 and extending southwest 0.93 of a mile to the intersection of Larrabee Road, then continuing north 0.93 of a mile on Larrabee Road to the intersection of Riverside Street. | \$<br>28,386.00  | \$<br>-         | \$ | 1,088,126.00 | \$<br>56,772.00  | \$ | -     | \$ | 1,173,284.00  | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23711.00 | PORTLAND,<br>RIVERSIDE STREET         | Mill and Fill                            | MaineDOT                      | PACTS | Portland               | Beginning 0.11 of a mile north of Warren Avenue and extending north 0.97 of a mile.   | \$<br>8,152.00   | \$<br>-         | \$ | 529,872.00   | \$<br>24,456.00  | \$ | -     | \$ | 562,480.00    | *Amendment to 2017-2020 STIP      | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23713.00 | PORTLAND, ROUTE 1A                    | Reconstruction                           | MaineDOT                      | PACTS | Portland               | Beginning at Marginal Way and extending north<br>0.33 of a mile to Interstate 295 northbound. Also<br>includes a portion of Franklin Street from<br>Interstate 295 southbound overpass to Marginal<br>Way.  | \$<br>98,381.25  | \$<br>5,000.00  | \$ | 978,812.00   | \$<br>98,381.25  | \$ | -     | \$ | 1,180,574.50  | *Amendment to 2017-2020 STIP      | Inside   | 7/18/2018 |
| 23713.01 | PORTLAND, FRANKLIN<br>STREET          | Reconstruction                           | Locally<br>Administered       | PACTS | Portland               | Beginning 0.1 of a mile south of Fox Street and extending north 0.18 of a mile. Includes the southbound lane.   | \$<br>355,281.25 | \$<br>5,000.00  | \$ | 3,547,812.50 | \$<br>355,281.25 | \$ | -     | \$ | 4,263,375.00  | *Amendment to 2017-2020 STIP      | Inside   | 7/18/2018 |

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| WIN      | Title                                | Scope                                    | Development<br>Responsibility | мро   | Towns                  | Workplan Description   |      | PE         | RO      | w      | Construction    |      | CE        | Other | То | tal Available | Notes   |  |           |
|----------|--------------------------------------|--|-------------------------------|-------|------------------------|--|------|------------|---------|--------|-----------------|------|-----------|-------|----|---------------|---|--|-----------|
| 23715.00 | PORTLAND, ROUTE 25                   | Intersection<br>Improvements             | PACTS-<br>MaineDOT            | PACTS | Portland               | Beginning at Dartmouth Street and extending<br>northwest 1.85 miles to Rowe Avenue. PACTS<br>Sponsored.  | \$ : | 190,000.00 | \$ 5,   | 000.00 | \$ -            | \$   | -         | \$ -  | \$ | 195,000.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23721.00 | PORTLAND-<br>WESTBROOK, ROUTE<br>302 | Mill and Fill                            | MaineDOT                      | PACTS | Portland-<br>Westbrook | Beginning at Riverside Street and extending north<br>1.17 miles to Chase Hill Drive.   | \$   | 15,265.00  | \$      | -      | \$ 661,471.00   | \$   | 30,529.00 | \$ -  | \$ | 707,265.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23749.00 | SANFORD-ALFRED,<br>ROUTE 202         | Cold-In-Place<br>Recycle                 | MaineDOT                      |       | Sanford-Alfred         | Beginning at Route 11 and extending north 3.37 miles.  | \$   | 60,323.00  | \$      | -      | \$ 1,387,429.00 | \$ 1 | 20,646.00 | \$ -  | \$ | 1,568,398.00  | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23757.00 | SOUTH PORTLAND,<br>BROADWAY          | Mill and Fill                            | MaineDOT                      | PACTS | South Portland         | Beginning 0.04 of a mile east of the Scarborough town line and extending east 0.85 of a mile.<br>Broadway West: Beginning 0.09 of a mile west of Sokokis Street and extending west 0.22 of a mile. | \$   | 7,990.00   | \$      | -      | \$ 306,269.00   | \$   | 15,979.00 | \$ -  | \$ | 330,238.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 4/24/2018 |
| 23767.04 | STATEWIDE,<br>MESSAGE SIGNS          | Intelligent<br>Transportation<br>Systems | MaineDOT                      |       | Statewide              | Real time message boards.  | \$   | 53,000.00  | \$      | -      | \$ 838,300.00   | \$   | 45,000.00 | \$ -  | \$ |               | Added \$438,300; Administrative Modification.   | Outside  | 5/3/2018  |
| 23775.00 | STATEWIDE, WEIGHT<br>STATIONS        | Roadside<br>Improvements                 | MaineDOT                      |       | Statewide              | Large truck weigh stations.  | \$   | 20,000.00  | \$ 5,0  | 00.00  | \$ 220,000.00   | \$   | 5,000.00  | \$ -  | \$ |               | Amendment to add WIN to 2017-2020<br>STIP   | Outside  | 7/11/2018 |
| 23775.00 | STATIONS STATEWIDE, WEIGHT STATIONS  | Roadside<br>Improvements                 | MaineDOT                      |       | Statewide              | Large truck weigh stations.  | \$   | 20,000.00  | \$ 5,0  | 00.00  | \$ 105,000.00   | \$   | 5,000.00  | \$ -  | \$ | 135,000.00    | Information-Only Change to 2018-<br>2021 STIP; transferring \$50,000 to<br>WIN 23775.01, \$40,000 to WIN<br>23775.02 and \$25,000 to 23775.03 | Outside  | 7/11/2018 |
| 23775.01 | SHIRLEY, ROUTE 6/15                  | Roadside<br>Improvements                 | MaineDOT                      |       | Shirley                | Beginning 0.47 of a mile east of Old Route 15<br>Loop Road and extending south 0.06 of a mile.   | \$   | 2,000.00   | \$      | -      | \$ 40,000.00    | \$   | 8,000.00  | \$ -  | \$ | 50,000.00     | Lineage WIN from 23775.00;<br>Administrative Modification to 2018-<br>2021 STIP.  | Outside  | 7/11/2018 |
| 23775.02 | HOLLIS, ROUTE<br>4/117/202           | Roadside<br>Improvements                 | MaineDOT                      |       | Hollis                 | Beginning 0.47 of a mile east of Route 117 and extending west 0.06 of a mile.  | \$   | 2,000.00   | \$      | -      | \$ 30,000.00    | \$   | 8,000.00  | \$ -  | \$ |               | Lineage WIN from 23775.00;<br>Administrative Modification to 2017-<br>2020 STIP.  | Inside   | 7/11/2018 |
| 23775.03 | FORT FAIRFIELD,<br>ROUTE 1A          | Roadside<br>Improvements                 | MaineDOT                      |       | Fort Fairfield         | Beginning 0.28 of a mile north of Route 167 and extending south 0.06 of a mile.  | \$   | 2,000.00   | \$      | -      | \$ 15,000.00    | \$   | 8,000.00  | \$ -  | \$ |               | Lineage WIN from 23775.00;<br>Administrative Modification to 2018-<br>2021 STIP.  | Outside  | 7/11/2018 |
| 23791.00 | WELLS, ROUTE 109                     | Safety<br>Improvements                   | MaineDOT                      |       | Wells                  | Located at the intersection of Route 109 and<br>Garden Street.   | \$   | 35,000.00  | \$ 10,  | 000.00 | \$ 395,000.00   | \$   | 20,000.00 | \$ -  | \$ | 460,000.00    | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23797.00 | WESTBROOK, ROUTE<br>25               | Intersection<br>Improvements             | PACTS-<br>MaineDOT            | PACTS | Westbrook              | Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored  | \$ : | 245,000.00 | \$ 50,0 | 00.00  | \$ 1,805,958.00 | \$ 2 | 10,096.00 | \$ -  | \$ | 2,311,054.00  | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/3/2018  |
| 23801.00 | WINDHAM, ROUTE<br>202                | Safety<br>Improvements                   | MaineDOT                      | PACTS | Windham                | Installation of traffic signal at the intersection of Route 202 and Falmouth Road.   | \$   | 50,000.00  | \$ 5,0  | 00.00  | \$ 250,000.00   | \$   | 15,000.00 | \$ -  | \$ | 320,000.00    | *Amendment to 2017-2020 STIP  | Inside   | 7/2/2018  |
| 23805.00 | WOOLWICH-<br>WISCASSET, ROUTE 1      | 1 1/4" Overlay                           | MaineDOT                      |       | Woolwich-<br>Wiscasset | Beginning 0.25 of a mile north of Montsweag<br>Road and extending north 3.90 miles.  | \$   | 38,635.00  | \$      | -      | \$ 2,124,936.00 | \$ 1 | 15,906.00 | \$ -  | \$ | 2,279,477.00  | *Amendment to 2017-2020 STIP  | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/7/2018  |
| 23825.00 | YARMOUTH, SHARED<br>USE PATH         | New Construction                         | PACTS-<br>MaineDOT            | PACTS | Yarmouth               | Beginning 0.06 of a mile southwest of Spring<br>Street and extending north 0.50 of a mile to the<br>State of Maine Visitor Information Center<br>building. PACTS Sponsored.                        | \$   | 75,000.00  | \$ 5,0  | 00.00  | \$ -            | \$   | -         | \$ -  | \$ | 80,000.00     | *Amendment to 2017-2020 STIP  | Inside   | 7/13/2018 |
| 23857.00 | BROWNVILLE, RR<br>XINGS              | Rail Crossing<br>Improvements            | MaineDOT                      |       | Brownville             | Quarry Avenue: Rail Crossing #051195E located<br>0.1 of a mile west of Route 11. Church Street:<br>Rail Crossing #051199G located 0.10 of a mile<br>east of Route 11.                              | \$   | 5,000.00   | \$      | -      | \$ 117,222.00   | \$   | 5,000.00  | \$ -  | \$ | 127,222.00    | New Rail Crossing Project   | Outside  | 5/7/2018  |
| 23859.00 | BROWNVILLE, RR<br>XINGS              | Rail Crossing<br>Improvements            | MaineDOT                      |       | Brownville             | Quarry Avenue: Rail Crossing #05119E located<br>0.1 of a mile west of Route 11, and Route 11: Rail<br>Crossing #051197T located 0.1 of a mile south of<br>Quarry Avenue.                           | \$   | 5,000.00   | \$      | -      | \$ 331,500.00   | \$   | 7,500.00  | \$ -  | \$ |               | New Rail Crossing Project   | Outside  | 5/7/2018  |
| 23861.00 | FORT FAIRFIELD,<br>RRXING 051056J    | Rail Crossing<br>Improvements            | MaineDOT                      |       | Fort Fairfield         | Railroad Crossing #051056J located 0.54 of a mile north of the Easton town line.   | \$   | 5,000.00   |         |        | \$ 222,871.00   | \$   | 5,000.00  | \$ -  | \$ | 232,871.00    | New Rail Crossing Project   | Outside  | 5/17/2018 |

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| WIN                                      | Title   | Scope                                | Development<br>Responsibility | МРО   | Towns                         | Workplan Description   | PE               | R  | ow       | Const   | ruction   |       | CE        | Other | То | tal Available                           | Notes  |  |           |
|--|---|--------------------------------------|-------------------------------|-------|-------------------------------|--|------------------|----|----------|---------|-----------|-------|-----------|-------|----|---|--|--|-----------|
| 23863.00                                 | HERMON, RR XING<br>051296R                                    | Rail Crossing<br>Improvements        | MaineDOT                      | BACTS | Hermon                        | Railroad Crossing #051296R located 0.73 of a mile northwest of the Interstate 95 south bound off ramp.   | \$<br>5,000.00   |    |          | \$ 27   | 75,107.00 | \$    | 7,500.00  | \$ -  | \$ | 287,607.00                              | New Rail Crossing Project  | Outside  | 5/7/2018  |
| 23865.00                                 | NEW LIMERICK, RR<br>XING 051043H                              | Rail Crossing<br>Improvements        | MaineDOT                      |       | New Limerick                  | Railroad Crossing #051043H, located 1.23 of a mile south of Route 2.   | \$<br>5,000.00   |    |          | \$ 16   | 51,113.00 | \$    | 5,000.00  | \$ -  | \$ | 171,113.00                              | New Rail Crossing Project  | Outside  | 4/24/2018 |
| 23895.00                                 | STIC INCENTIVE<br>FUNDING                                     | Training Provided to Others          | MaineDOT                      |       | Statewide                     | This request is to provide travel funding for up to three (3) MaineDOT employees to participate in a peer exchange at ODOT.  | \$<br>10,000.00  | \$ | -        | \$      | -         | \$    | -         | \$ -  | \$ | 10,000.00                               | Project was not in the STIP. STIC Incentive Funding.   | Outside  | 5/3/2018  |
| 23897.00                                 | BATH-BRUNSWICK,<br>ROUTE 1                                    | Cold-In-Place<br>Recycle             | MaineDOT                      |       | Bath-Brunswick                | Beginning in Brunswick at the Cook's Corner<br>interchange and extending 5.5 miles to the Bath<br>Viaduct, including ramps at New Meadows Road<br>and Congress Avenue.           | \$<br>200,000.00 | \$ | -        | \$      | -         | \$    |           | \$ -  | \$ | 200,000.00                              | *Amendment to 2017-2020 STIP   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 4/24/2018 |
| 23905.00                                 | MANCHESTER-<br>HOLDEN   | Traffic Signals                      | MaineDOT                      | BACTS | Manchester,<br>Holden         | Add Adaptive, video detection, and communication to TMC to traffic signals at Route 202 and Pond Rd and Route 202 and Granite Hill Rd in Manchester and communication, detection | \$<br>30,000.00  | \$ | 5,000.00 | \$ 20   | 00,000.00 | \$ 4  | 0,000.00  | \$ -  | \$ |   | New project being added to STIP;<br>Amendment required.  | Outside  | 6/12/2018 |
| 23911.00                                 | KITTERY,<br>GOVERNMENT<br>STREET                              | 3/4" Overlay                         | KACTS-<br>MaineDOT            | KACTS | Kittery                       | Beginning at Route 103 and extending east 0.55 of a mile.  | \$<br>25,000.00  | \$ | -        | \$ 38   | 86,450.00 | \$ 3  | 32,000.00 | \$ -  | \$ | 443,450.00                              | Amendment to 2017-2021 STIP to add project (in conjunction with withdrawal of 20867.00)                                    | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/15/2018 |
| Eastern<br>Federal<br>Lands<br>Projects  | ME FLAP WELLS<br>HARBOR(1) and ME<br>FLAP WELLS<br>FURBISH(1) | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Harbor Road and Furbish Road<br>within the Rachel Carson National Wildlife<br>Refuge. Federal Lands Access Program.  |                  |    |          |         |           |       |           |       | \$ | 872,961.00                              | *Amendment to 2017-2020 STIP   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/25/2018 |
| Eastern<br>Federal<br>Lands<br>Projects- | ME FLAP WELLS<br>FURBISH (1)                                  | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Furbish Road within the Rachel<br>Carson National Wildlife Refuge. Federal Lands<br>Access Program.  | \$<br>16,000.00  | \$ | -        | \$ 34   | 40,985.00 | \$ 3  | 30,000.00 | \$ -  | \$ |   | Adding local funding in the amount of<br>\$126,024 to ME FLAP WELLS<br>FURBISH(1) for a total project cost of<br>\$386,985 | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/25/2018 |
| Eastern<br>Federal<br>Lands<br>Projects- | ME FLAP WELLS<br>HARBOR (1)                                   | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Harbor Road within the Rachel<br>Carson National Wildlife Refuge. Federal Lands<br>Access Program.   | \$<br>132,000.00 | \$ | -        | \$ 67   | 73,000.00 | \$ 2  | 20,000.00 | \$ -  | \$ |   | Adding local funding in the amount of \$213,000 to ME FLAP WELLS HARBOR(1) for a total project cost of \$825,000           | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/25/2018 |
| 23913.00                                 | ME FLAP WELLS<br>HARBOR(1) and ME<br>FLAP WELLS<br>FURBISH(1) | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Harbor Road and Furbish Road<br>within the Rachel Carson National Wildlife<br>Refuge. Federal Lands Access Program.  | \$<br>128,000.00 | \$ | -        | \$ 1,01 | 13,985.00 | \$ 7  | 0,000.00  | \$ -  | \$ | , | Combined Eastern Federal Lands<br>Projects into one WIN 23913.00 for<br>MaineDOT to provide<br>oversight/administration    | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/31/2018 |
| 23913.00                                 | ME FLAP WELLS<br>HARBOR(1)                                    | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Harbor Road within the Rachel<br>Carson National Wildlife Refuge. Federal Lands<br>Access Program.   | \$<br>132,000.00 | \$ | -        | \$ 67   | 73,000.00 | \$ 2  | 20,000.00 | \$ -  | \$ |   | Separated out into two WINS<br>(23913.00 and 23913.10) for<br>administration purposes per request<br>of local coodinator   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/31/2018 |
| 23913.10                                 | ME FLAP WELLS<br>FURBISH(1)                                   | Highway<br>Rehabilitation            | LOCALLY<br>ADMINISTERED       |       | Wells                         | Improvements to Furbish Road within the Rachel<br>Carson National Wildlife Refuge. Federal Lands<br>Access Program.  | \$<br>16,000.00  | \$ | -        | \$ 34   | 40,985.00 | \$ 3  | 30,000.00 | \$ -  | \$ |   | Separated out into two WINS<br>(23913.00 and 23913.10) for<br>administration purposes per request<br>of local coodinator   | Inside- added to<br>2017-2020 STIP<br>per direction from<br>FHWA | 5/31/2018 |
| 23923.00                                 | NAPLES-BRIDGTON,<br>ROUTE 302                                 | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Bridgton, Naples              | Beginning 0.10 of a mile east of Route 35 and extending west 7.19 miles to Route 117.  | \$<br>36,508.00  | \$ | -        | \$ 1,21 | 16,934.00 | \$ 7  | 3,016.00  | \$ -  | \$ | 1,326,458.00                            | Amendment; New Project not<br>previously listed in STIP  | Outside  | 7/12/2018 |
| 23925.00                                 | HOLLIS-BUXTON,<br>ROUTE 202                                   | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Buxton, Hollis                | Beginning 0.14 of a mile east of Main street and extending west 5.43 miles.  | \$<br>28,198.00  | \$ | -        | \$ 93   | 39,937.00 | \$ 5  | 6,396.00  | \$ -  | \$ | 1,024,531.00                            | *Amendment to 2017-2020 STIP   | Inside   | 7/12/2018 |
| 23927.00                                 | N. BERWICK-WELLS<br>ROUTE 9                                   | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Wells, North<br>Berwick       | Beginning 0.07 of a mile west of Sanford Road and extending west 6.70 miles.   | \$<br>33,570.00  | \$ | -        | \$ 1,11 | 19,013.00 | \$ 6  | 7,141.00  | \$ -  | \$ | 1,219,724.00                            | *Amendment to 2017-2020 STIP   | Inside   | 7/12/2018 |
| 23931.00                                 | GORHAM, ROUTE 112   | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      | PACTS | Gorham                        | Beginning at Route 114 and extending north 3.81 miles.   | \$<br>21,130.00  | \$ | -        | \$ 70   | 04,332.00 | \$ 4  | 2,260.00  | \$ -  | \$ | 767,722.00                              | *Amendment to 2017-2020 STIP   | Inside   | 7/18/2018 |
| 23933.00                                 | WINTHROP-<br>MANCHESTER, ROUTE<br>202                         | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Winthrop,<br>Manchester       | Beginning 0.14 of a mile west of Main Street and extending west 5.60 miles.  | \$<br>39,895.00  | \$ | -        | \$ 1,32 | 29,840.00 | \$ 7  | 9,790.00  | \$ -  | \$ | 1,449,525.00                            | Amendment; New Project not<br>previously listed in STIP  | Outside  | 7/12/2018 |
| 23935.00                                 | AUGUSTA-CHINA,<br>ROUTE 3                                     | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | China, Augusta,<br>Vassalboro | Beginning at Route 9 and extending west 13.50 miles.   | \$<br>64,444.00  |    | -        | \$ 2,14 | 48,127.00 | \$ 12 | 8,888.00  | \$ -  | \$ |   | Amendment; New Project not previously listed in STIP   | Outside  | 7/12/2018 |
| 23937.00                                 | FAIRFIELD-<br>SKOWHEGAN, ROUTE<br>201                         | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Fairfield,<br>Skowhegan       | Beginning 1.21 miles north of Center Road and extending north 7.33 miles.  | \$<br>39,566.00  | \$ | -        | \$ 1,31 | 18,853.00 | \$ 7  | 9,131.00  | \$ -  | \$ |   | Amendment; New Project not previously listed in STIP   | Outside  | 7/12/2018 |
| 23939.00                                 | SKOWHEGAN, ROUTE<br>201                                       | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Skowhegan                     | Beginning 0.26 of a mile north of the Fairfield town line and extending north 6.51 miles to Route 104.   | \$<br>34,964.00  | \$ | -        | \$ 1,16 | 65,461.00 | \$ 6  | 9,928.00  | \$ -  | \$ |   | Amendment; New Project not<br>previously listed in STIP  | Outside  | 7/12/2018 |

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| WIN       | Title                                  | Scope                                | Development<br>Responsibility | МРО   | Towns                                 | Workplan Description   | PE               | RO      | w      | Construction    | CE        |      | Other | Total Available        | Notes   |   |                  |
|-----------|--|--------------------------------------|-------------------------------|-------|---------------------------------------|--|------------------|---------|--------|-----------------|-----------|------|-------|------------------------|---|---|------------------|
| 23941.00  | NORRIDGEWOCK-<br>SKOWHEGAN, RTE 2      | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Norridgewock,<br>Skowhegan            | Beginning at Route 104 and extending west 4.83 miles.  | \$<br>25,001.00  | \$      | -      | \$ 833,351.00   | \$ 50,00  | 1.00 | \$ -  | \$ 908,353.00          | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23943.00  |  | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Dixfield, Carthage                    | Beginning at the Wilton town line and extending south 6.26 miles.  | \$<br>33,874.00  | \$      | -      | \$ 1,129,126.00 | \$ 67,74  | 8.00 | \$ -  | \$ 1,230,748.00        | Amendment; New Project not previously listed in STIP  | Outside                                 | 7/12/2018        |
| 23945.00  | LIVERMORE, ROUTE 4                     | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Livermore                             | Beginning 0.13 of a mile south of the Crash Road and extending south 4.70 miles to the Canton Road.  | \$<br>24,915.00  | \$      | -      | \$ 830,491.00   | \$ 49,82  | 9.00 | \$ -  | \$ 905,235.00          | Amendment; New Project not previously listed in STIP  | Outside                                 | 7/12/2018        |
| 23947.00  | KENDUSKEAG-<br>CHARLESTON, RTE 15      | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Kenduskeag,<br>Corinth,<br>Charleston | Beginning 3.50 miles north of the Glenburn town line and extending north 9.09 miles.   | \$<br>42,054.00  | \$      | -      | \$ 1,401,797.00 | \$ 84,10  | 8.00 | \$ -  | \$ 1,527,959.00        | Amendment; New Project not previously listed in STIP  | Outside                                 | 7/12/2018        |
| 23949.00  | CANAAN-PITTSFIELD,<br>ROUTE 2          | 3/4" Overlay                         | MaineDOT                      |       | Canaan, Pittsfield                    | Beginning 0.32 of a mile west of Phillips Corner<br>Road and extending west 6.20 miles to Route 23.  | \$<br>29,091.00  | \$      | -      | \$ 969,689.00   | \$ 58,18  | 1.00 | \$ -  | \$ 1,056,961.00        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23951.00  | ORLAND-ELLSWORTH,<br>ROUTE 1           | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Orland, Ellsworth                     | Beginning 0.09 of a mile south of the North Bend<br>Road and extending northwest 10.53 miles.  | \$<br>53,368.00  | \$      | -      | \$ 1,778,922.00 | \$ 106,73 | 5.00 | \$ -  | \$ 1,939,025.00        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23953.00  |  | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Ellsworth                             | Beginning 0.31 of a mile south of Route 179 and extending south 6.83 miles.  | \$<br>36,796.00  | \$      | -      | \$ 1,226,550.00 | \$ 73,59  | 3.00 | \$ -  | \$ 1,336,939.00        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23955.00  | VAN BUREN-GRAND<br>ISLE, ROUTE 1       | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Van Buren, Grand<br>Isle              | Beginning 0.04 of a mile south of the Van Buren town line and extending north 3.72 miles.  | \$<br>18,836.00  | \$      | -      | \$ 627,859.00   | \$ 37,67  | 2.00 | \$ -  |                        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23957.00  | CARIBOU-CONNOR<br>TWP., ROUTE 1        | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Caribou, Connor<br>Twp                | Beginning 0.83 of a mile north of Route 89 and extending north 9.31 miles.   | \$<br>44,957.00  | \$      | -      | \$ 1,498,553.00 | \$ 89,91  | 3.00 | \$ -  | \$ 1,633,423.00        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 23959.00  |  | Ultra Thin Bonded<br>Wearing Surface | MaineDOT                      |       | Connor Twp, Cyr<br>Plt, Van Buren     | Beginning 3.88 miles north of the Caribou city<br>line and extending north 10.97 miles to Route 1A.  | \$<br>61,207.00  | \$      | -      | \$ 2,040,231.00 | \$ 122,41 | 4.00 | \$ -  | \$ 2,223,852.00        | Amendment; New Project not<br>previously listed in STIP   | Outside                                 | 7/12/2018        |
| 022452.00 | PORTLAND,<br>WASHINGTON AVE            | Mill and Fill                        | PACTS -<br>MaineDOT           | PACTS | Portland                              | Beginning at Greenwood Lane and extending<br>northwest 0.61 of a mile to Riverside Street.<br>PACTS Sponsored.   | \$<br>23,188.15  | \$ !    | 500.00 | \$ 393,698.55   | \$ 46,37  | 6.30 | \$ -  | \$ 463,763.00          | Revise description to read, "Beginning<br>at Reagan Lone and extending<br>northwest 0.75 miles to Riverside<br>Street. PACTS Sponsored." and<br>additional funding of \$45,000 federal<br>and \$15,000 local totaling \$60,000. | Inside                                  | 6/18/2018        |
| FHW/      | STIP Chang                             | ges Yet to                           | be Appro                      | ovec  | since Ap                              | ril 2018   |                  |         |        |                 |           |      |       |                        |   |   |                  |
| WIN       | Title                                  | Scope                                | Development<br>Responsibility | мро   | Towns                                 |  | PE               | ROV     | w      | Construction    | CE        |      | Other | Total Available        | Notes   | Non-conformity/<br>Maintenance<br>area? |                  |
| 23897.00  | BRUNSWICK - BATH<br>RTE 1 NB & SB      | Cold-In-Place<br>Recycle             | MaineDOT                      |       | Bath-Brunswick                        | Beginning in Brunswick at the Cook's Corner<br>interchange and extending 5.5 miles to the Bath<br>Viaduct, including ramps at New Meadows Road<br>and Congress Avenue. | \$<br>200,000.00 | \$      | -      | \$ -            | \$        | -    | \$ -  | \$ 200,000.00          | Amendment; Project was not in the STIP.   | Inside                                  |                  |
| 19398.00  | ROCKLAND- PED<br>SAFETY                | Bicycle/ Pedestrian<br>Improvements  | LOCALLY<br>ADMINISTERED       |       | Rockland                              | Beginning 0.03 of a mile south of Beech Street<br>and extending south 0.05 of a mile onto Limerock<br>Street and extending east 0.08 of a mile.                        | \$<br>4,411.88   | \$      | -      | \$ 60,054.00    | \$ 2,20   | 0.00 | \$ -  | \$ 66,665.88           | Project being withdrawn from STIP   | Inside                                  |                  |
| 19382.00  | SANFORD -SAFE<br>ROUTES                | New Construction                     | LOCALLY<br>ADMINISTERED       |       | Sanford                               | Engineering for future bicycle and pedestrian<br>safety improvements at Willard Elementary<br>School and Sanford Junior High campuses.                                 | \$<br>19,210.10  | \$ :    | 138.12 | \$ -            | \$        | -    | \$ -  | \$ 19,348.22           | Project being withdrawn from STIP   | Inside                                  |                  |
| 18889.00  | SCARBOROUGH,<br>SIDEWALK               | Bicycle/ Pedestrian<br>Improvements  | LOCALLY<br>ADMINISTERED       | PACTS | Scarborough                           | Beginning at Adams Way and extending north 0.21 of a mile to Hannaford Drive.  | \$<br>48,000.00  | \$      | -      | \$ -            | \$        | -    | \$ -  | \$ 48,000.00           | Project being withdrawn from STIP   | Inside                                  |                  |
| 20210.00  | STANDISH, RT<br>25/MANCHESTER/<br>SACO | Roundabout<br>Construction           | MaineDOT                      |       | Standish                              | Located at the intersection of Route 25, manchester Road and Saco Road.  | \$<br>250,000.00 | \$ 75,0 | 000.00 | \$ 1,750,000.00 | \$ 95,00  | 0.00 | \$ -  | \$ 2,170,000.00        | *Info-Only Change; non-exempt<br>project, needs to await approval of 18-<br>21 STIP/Air Quality Conformity<br>Analysis  | Inside                                  |                  |
| FTA A     | pproved ST                             | IP Change                            | s Since A                     | pril  | 2018                                  |  |                  |         |        |                 |           |      |       |                        |   |   |                  |
| WIN       | Title                                  | Scope                                | Requested By:                 | МРО   | Town                                  | Workplan Description   |                  |         |        |                 |           |      |       | STIP Funding<br>Change | Change Details  | Non-conformity/<br>Maintenance<br>area? | Date<br>Approved |
| 22709.18  | DOVER/ROCH, NH<br>FTA 5307 2018        | Operating<br>Assistance              | Multimodal<br>Planning        | KACTS | York County                           | FTA Section 5307 for Operating Assistance -<br>Kittery Area Comprehensive Transportation<br>System (KACTS) urban area (Dover-Rochester).                               |                  |         |        |                 |           |      |       | 144,983                | Project increase in Federal funds;<br>modified 2017-2020 STIP.  | Inside                                  | n/a              |

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| WIN      | Title                             | Scope                             | Development<br>Responsibility | МРО   | Towns        | Workplan Description   | PE | ROW | Construction | CE | Other | Total Available | Notes  |        |          |
|----------|-----------------------------------|-----------------------------------|-------------------------------|-------|--------------|--|----|-----|--------------|----|-------|-----------------|--|--------|----------|
| 20644.18 | PORTSMOUTH, FTA<br>5307 OPER 2018 | Operating<br>Assistance           | Multimodal<br>Planning        | KACTS | York County  | FTA Section 5307 for Operating Assistance -<br>Kittery Area Comprehensive Transportation<br>System (KACTS) urban area (Portsmouth).              |    |     |              |    |       | 119,631         | Project increase in Federal funds;<br>modified 2017-2020 STIP. | Inside | n/a      |
| 22762.18 | PORTLAND, FTA 5307<br>OPER 2018   | Operating<br>Assistance           | Multimodal<br>Planning        | PACTS | Portland UZA | FTA Section 5307 for Operating Assistance - Portland Transit Agencies.   |    |     |              |    |       | (333,955)       | Project decrease in Federal funds;<br>modified 2017-2020 STIP. | Inside | n/a      |
| 18869.18 | PORTLAND, FTA 5307<br>ADA OP 2018 | Operating ADA                     | Multimodal<br>Planning        | PACTS | Portland UZA | FTA Section 5307 for ADA Operating - Portland Transit Agencies.  |    |     |              |    |       | 284,726         | Project increase in Federal funds;<br>modified 2017-2020 STIP. | Inside | n/a      |
| 20646.18 | PORTLAND, FTA 5307<br>CAP 18      |                                   | Planning                      |       | Portland UZA | FTA Section 5307 for capital projects TBD -<br>Portland Transit Agencies.  |    |     |              |    |       | , , ,           | Project decrease in Federal funds;<br>modified 2017-2020 STIP. | Inside | n/a      |
| 18870.18 | PORTLAND, FTA 5307<br>PLAN 2018   |                                   | Planning                      | PACTS | Portland UZA | FTA Section 5307 for urban transit planning -<br>Portland.   |    |     |              |    |       | -               | Project increase in Federal funds;<br>modified 2017-2020 STIP. | Inside | n/a      |
| 20767.18 | FTA 5311 INTERCITY<br>FY 2018     | Intercity Operating<br>Assistance | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 - Intercity Capital / Operating - statewide transit agencies RURAL.   |    |     |              |    |       | 89,774          | Project increase; modified 2018-2021<br>STIP.                  | n/a    | 6/4/2018 |
| 20773.18 | STATEWIDE, FTA 5311<br>CAP 18     | Capital                           | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 for Capital Assistance - statewide transit agencies RURAL.  |    |     |              |    |       | 119,920         | Project increase; modified 2018-2021 STIP.                     | n/a    | 6/4/2018 |
| 20787.18 | STATEWIDE, FTA 5311<br>ADMIN 2018 | Administration<br>80/20           | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 for Administrative Assistance - statewide transit agencies RURAL.   |    |     |              |    |       |                 | Project decrease; modified 2018-2021 STIP.                     | n/a    | 6/4/2018 |
| 20789.18 | STATEWIDE, FTA 5311<br>OPER 2018  | Operating<br>Assistance           | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 for Operating Assistance - statewide transit agencies RURAL.  |    |     |              |    |       | 2,400,056       | Project increase; modified 2018-2021<br>STIP.                  | n/a    | 6/4/2018 |
| 22768.18 | STATEWIDE, FTA 5311<br>ADMIN 2018 | State<br>Administration<br>100%   | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 Statewide Administration.   |    |     |              |    |       | (387,559)       | Project decrease; modified 2018-2021<br>STIP.                  | n/a    | 6/4/2018 |
| 22780.18 | STATEWIDE, FTA 5311<br>RTAP 2018  | RTAP                              | Multimodal<br>Planning        |       | Statewide    | FTA Section 5311 for Rural Transit Assistance<br>Program (RTAP) - statewide transit agencies<br>RURAL.   |    |     |              |    |       |                 | Project increase; modified 2018-2021 STIP.                     | n/a    | 6/4/2018 |
| 23382.00 | STATEWIDE FTA5311<br>JARC OPER 18 | JARC Operating                    | Multimodal<br>Planning        |       | Statewide    | Transit JARC Operating Assistance for Federal<br>Transit Administration §5311 for statewide non-<br>urbanized transit, Fiscal Year 2018 (50/50). |    |     |              |    |       | (31,252)        | Project decrease; modified 2018-2021<br>STIP.                  | n/a    | 6/4/2018 |
| 20634.17 | PORTLAND, FTA 5339<br>CAP 17      | Capital Equipment<br>Purchase     | Multimodal<br>Planning        | PACTS | Portland UZA | FTA Section 5339 Capital Assistance Portland UZA.  |    |     |              |    |       | 57,199          | Project increase, year change;<br>modified 2017-2020 STIP.     | Inside |          |
| 22771.18 | STATEWIDE, FTA 5304<br>2018       | Administrative<br>Assistance      | Multimodal<br>Planning        |       | Statewide    | FTA Section 5304 for statewide Urban Transit Planning.   |    |     |              |    |       | 3,011           | Project increase in Federal funds;<br>modified 2018-2021 STIP. | n/a    | n/a      |

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