

Resident Expenditures by Budget Category - FY 2020-21 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,281.61	\$2,731.68	\$230.22	\$282.47	\$1,280.50	\$509.39	\$831.79	\$801.57	\$1,667.58	\$969.09	\$61.71	\$15,647.61	170,470
1761	Acadia Academy	\$5,737.46	\$3,647.47	\$0.00	\$157.39	\$380.94	\$325.63	\$1,162.18	\$304.42	\$1,038.94	\$0.00	\$0.00	\$12,754.41	257
2	Acton School Department	\$8,635.98	\$3,275.88	\$0.00	\$56.77	\$1,891.18	\$742.25	\$495.52	\$992.73	\$1,520.59	\$0.00	\$413.89	\$18,024.79	286
1038	Airline CSD	\$7,868.03	\$3,174.55	\$0.00	\$136.78	\$0.00	\$758.71	\$463.92	\$1,415.94	\$1,635.07	\$0.00	\$531.18	\$15,984.17	56
4	Alexander School	\$8,055.57	\$2,769.41	\$0.00	\$3.66	\$71.41	\$1,040.83	\$1,100.86	\$1,569.39	\$1,519.48	\$0.00	\$707.14	\$16,837.75	52
1734	Andover Public Schools	\$9,099.84	\$881.80	\$92.54	\$0.00	\$178.12	\$1,503.97	\$715.47	\$987.26	\$1,349.27	\$0.00	\$0.00	\$14,808.28	77
9	Appleton School Department	\$7,721.81	\$3,891.10	\$0.00	\$143.05	\$1,767.99	\$762.30	\$1,461.26	\$862.50	\$1,671.55	\$441.36	\$236.82	\$18,959.75	129
1629	Athens Public Schools	\$7,662.53	\$1,878.09	\$0.00	\$128.17	\$518.77	\$558.70	\$521.58	\$751.45	\$1,229.04	\$580.63	\$92.86	\$13,921.81	140
14	Auburn School Department	\$5,351.19	\$3,157.28	\$0.00	\$176.16	\$1,278.12	\$277.56	\$453.09	\$531.89	\$1,762.37	\$173.19	\$9.61	\$13,170.46	3,364
28	Augusta Public Schools	\$4,780.62	\$2,060.90	\$1,035.23	\$235.46	\$1,019.95	\$400.11	\$828.51	\$802.02	\$1,283.96	\$889.20	\$0.00	\$13,335.97	2,128
38	Baileysville School	\$4,117.97	\$2,491.54	\$0.00	\$556.66	\$1,384.02	\$770.68	\$1,640.20	\$658.63	\$3,703.69	\$0.00	\$292.90	\$15,616.29	232
42	Bangor School Department	\$5,895.54	\$2,436.66	\$0.00	\$289.53	\$1,242.59	\$364.83	\$788.92	\$464.24	\$2,057.40	\$399.95	\$23.95	\$13,963.59	3,333
53	Bar Harbor School	\$7,845.27	\$4,122.08	\$0.00	\$224.25	\$1,706.83	\$531.87	\$1,203.84	\$961.97	\$1,888.97	\$0.00	\$322.09	\$18,807.16	326
547	Baring Plt School	\$8,512.26	\$2,235.03	\$0.00	\$0.00	\$0.00	\$858.81	\$0.00	\$833.33	\$6.79	\$0.00	\$0.00	\$12,446.22	24
1630	Baxter Academy for	\$4,672.70	\$755.37	\$0.00	\$0.00	\$511.79	\$2,122.38	\$887.25	\$445.83	\$1,242.19	\$0.00	\$0.58	\$10,638.09	390
62	Beals School Department	\$8,069.42	\$2,162.42	\$0.00	\$83.93	\$698.78	\$1,314.71	\$2,179.71	\$202.02	\$2,475.54	\$0.00	\$577.78	\$17,764.31	45
550	Beaver Cove School	\$12,646.60	\$113.46	\$0.00	\$0.00	\$0.00	\$1,553.01	\$0.00	\$3,036.05	\$0.00	\$0.00	\$0.00	\$17,349.12	4
64	Beddington School	\$10,012.88	\$0.00	\$0.00	\$0.00	\$0.00	\$588.43	\$0.00	\$1,714.29	\$0.00	\$0.00	\$0.00	\$12,315.59	7
65	Biddeford School	\$5,966.73	\$2,608.01	\$1,167.49	\$191.02	\$1,060.60	\$434.82	\$717.78	\$654.95	\$1,820.04	\$1,545.58	\$0.11	\$16,167.13	2,334
72	Blue Hill School Department	\$8,839.33	\$2,173.84	\$0.00	\$59.91	\$520.19	\$569.41	\$785.26	\$717.19	\$1,143.97	\$0.00	\$0.00	\$14,809.10	393
1031	Boothbay-Boothbay Hbr CSD	\$7,371.17	\$3,953.68	\$0.00	\$281.73	\$2,231.82	\$262.61	\$1,328.72	\$1,098.10	\$3,633.39	\$1,290.12	\$300.48	\$21,751.82	416
74	Bowerbank School	\$9,605.77	\$2,243.05	\$0.00	\$0.00	\$0.00	\$839.01	\$0.00	\$2,618.60	\$0.00	\$0.00	\$0.00	\$15,306.42	9
77	Bremen School Department	\$11,779.64	\$2,337.26	\$0.00	\$0.00	\$35.42	\$456.63	\$0.00	\$1,140.40	\$0.00	\$0.00	\$0.00	\$15,749.35	32
78	Brewer School Department	\$5,065.35	\$2,830.35	\$0.00	\$691.46	\$1,061.20	\$429.33	\$819.27	\$397.21	\$1,487.34	\$2,028.39	\$3.82	\$14,813.71	1,300
86	Bridgewater School	\$9,491.39	\$671.62	\$0.00	\$0.00	\$0.00	\$554.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.99	42
1633	Brighton Plt Public Schools	\$9,117.97	\$471.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$876.15	\$0.00	\$431.65	\$0.00	\$11,556.77	10
88	Bristol School Department	\$8,508.22	\$3,315.02	\$0.00	\$126.63	\$1,040.15	\$417.33	\$870.81	\$1,470.19	\$1,381.34	\$0.00	\$0.00	\$17,129.70	276
90	Brooklin School Department	\$10,318.92	\$3,157.75	\$0.00	\$108.16	\$809.72	\$941.22	\$1,536.12	\$1,753.05	\$1,812.83	\$0.00	\$0.00	\$20,437.78	91
92	Brookville School	\$11,581.91	\$1,857.32	\$0.00	\$70.12	\$574.26	\$896.93	\$1,056.12	\$1,015.75	\$1,400.90	\$0.00	\$0.00	\$18,453.30	98
94	Brunswick School	\$7,241.59	\$2,620.47	\$66.73	\$269.08	\$1,463.13	\$451.01	\$789.66	\$836.22	\$1,984.41	\$1,217.28	\$21.96	\$16,961.53	2,341
1824	Burlington Public Schools	\$9,947.22	\$2,481.02	\$0.00	\$0.00	\$0.00	\$301.21	\$0.00	\$402.51	\$0.00	\$0.00	\$0.00	\$13,131.97	55
108	Calais School Department	\$3,142.98	\$1,946.75	\$2,258.79	\$292.60	\$821.99	\$662.42	\$808.49	\$820.50	\$1,895.86	\$1,052.97	\$34.17	\$13,737.51	439
113	Cape Elizabeth School	\$9,056.19	\$2,347.47	\$0.00	\$447.39	\$1,842.37	\$508.21	\$846.17	\$478.33	\$2,097.91	\$339.87	\$70.38	\$18,034.30	1,499
1402	Caratunk School Department	\$7,315.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.00	\$0.00	\$3,494.55	\$0.00	\$0.00	\$0.00	\$11,865.59	5
549	Carrabassett Valley School	\$15,343.49	\$1,391.43	\$0.00	\$0.00	\$0.00	\$695.47	\$0.00	\$877.58	\$0.00	\$0.00	\$0.00	\$18,307.98	67
124	Carroll Plt School	\$10,064.70	\$5,349.20	\$0.00	\$0.00	\$0.00	\$483.76	\$0.00	\$1,081.23	\$0.00	\$0.00	\$0.00	\$16,978.88	12
125	Castine School Department	\$11,107.09	\$2,458.39	\$0.00	\$188.08	\$1,154.54	\$1,152.32	\$1,176.87	\$922.49	\$1,201.42	\$0.00	\$435.10	\$19,796.31	67
127	Caswell School Department	\$4,719.96	\$1,839.04	\$0.00	\$0.00	\$275.46	\$1,148.39	\$1,257.27	\$831.64	\$2,190.08	\$0.00	\$272.75	\$12,534.59	55
130	Charlotte School	\$8,817.60	\$1,685.16	\$0.00	\$0.00	\$63.45	\$984.12	\$640.66	\$1,211.04	\$1,311.32	\$0.00	\$885.62	\$15,598.98	49
1433	Chebeague Island School	\$12,736.76	\$1,719.03	\$0.00	\$0.00	\$95.35	\$1,583.37	\$1,348.05	\$1,352.42	\$1,202.09	\$3,212.00	\$560.58	\$23,809.66	43
1628	Cherryfield Public Schools	\$7,814.67	\$1,246.71	\$0.00	\$65.94	\$408.94	\$943.80	\$557.07	\$1,020.00	\$1,233.93	\$0.00	\$48.59	\$13,339.65	122
1510	Community Regional Charter	\$4,219.06	\$1,205.37	\$0.00	\$18.31	\$275.60	\$1,360.97	\$895.78	\$792.36	\$1,702.06	\$0.00	\$4.79	\$10,474.30	349
137	Cooper School Department	\$9,725.40	\$703.33	\$0.00	\$0.00	\$0.00	\$757.72	\$0.00	\$1,306.21	\$0.00	\$0.00	\$0.00	\$12,492.66	19
138	Coplin Plt School	\$16,462.46	\$531.39	\$0.00	\$0.00	\$0.00	\$642.63	\$220.31	\$687.50	\$0.00	\$0.00	\$0.00	\$18,544.29	16
139	Cranberry Isles School	\$15,695.17	\$5,976.64	\$0.00	\$28.04	\$911.41	\$1,132.57	\$1,664.45	\$586.23	\$7,821.60	\$0.00	\$0.00	\$33,816.14	18

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	State Total	\$6,281.61	\$2,731.68	\$230.22	\$282.47	\$1,280.50	\$509.39	\$831.79	\$801.57	\$1,667.58	\$969.09	\$61.71	\$15,647.61	170,470
142	Crawford School	\$21,480.06	\$112.00	\$0.00	\$0.00	\$0.00	\$1,765.65	\$0.00	\$11,322.98	\$4.67	\$0.00	\$0.00	\$34,685.36	3
1411	Cutler School Department	\$7,998.71	\$1,827.33	\$0.00	\$57.06	\$4.62	\$632.85	\$443.50	\$857.78	\$1,106.47	\$576.26	\$0.00	\$13,504.58	80
144	Damariscotta School	\$11,087.95	\$5,900.84	\$0.00	\$0.00	\$29.97	\$357.04	\$0.00	\$446.74	\$0.00	\$0.00	\$0.00	\$17,822.53	89
1661	Dayton School Department	\$9,305.59	\$2,562.25	\$0.00	\$20.88	\$314.06	\$351.97	\$556.31	\$1,027.10	\$1,035.53	\$0.00	\$73.31	\$15,247.00	341
147	Deblois School Department	\$10,972.32	\$0.00	\$0.00	\$0.00	\$0.00	\$571.43	\$0.00	\$5,295.27	\$0.00	\$0.00	\$0.00	\$16,839.02	7
148	Dedham School Department	\$8,823.30	\$1,718.16	\$0.00	\$165.50	\$517.38	\$383.26	\$520.70	\$525.53	\$855.56	\$0.00	\$140.95	\$13,650.34	239
1049	Deer Isle-Stonington CSD	\$7,283.09	\$3,104.30	\$0.00	\$478.76	\$1,482.11	\$1,028.20	\$1,400.83	\$1,271.52	\$2,245.13	\$1,150.99	\$0.00	\$19,444.94	291
151	Dennysville School	\$9,455.93	\$1,627.25	\$0.00	\$0.00	\$0.00	\$980.79	\$0.00	\$18.00	\$7.17	\$0.00	\$0.00	\$12,089.15	35
154	Drew Plt School Department	\$8,767.38	\$5,316.09	\$0.00	\$0.00	\$0.00	\$254.52	\$0.00	\$642.32	\$0.00	\$0.00	\$21.98	\$15,002.29	9
1998	Eagle Lake Public Schools	\$8,874.31	\$545.96	\$0.00	\$0.00	\$0.00	\$481.27	\$0.00	\$216.31	\$0.00	\$195.23	\$0.00	\$10,313.08	74
1400	East Machias School	\$6,801.33	\$2,142.63	\$0.00	\$94.50	\$4.23	\$601.46	\$673.82	\$633.70	\$955.33	\$413.04	\$0.00	\$12,320.04	202
157	East Millinocket School	\$6,275.42	\$2,923.52	\$0.00	\$707.10	\$1,386.09	\$998.37	\$1,344.31	\$235.81	\$1,750.87	\$240.63	\$59.91	\$15,922.03	193
1047	East Range CSD	\$6,173.69	\$4,428.16	\$16.29	\$730.94	\$645.15	\$1,037.68	\$2,110.88	\$5,454.77	\$4,903.76	\$0.00	\$0.00	\$25,501.33	10
160	Easton School Department	\$9,369.20	\$1,950.49	\$0.00	\$552.67	\$1,999.03	\$1,495.26	\$2,067.05	\$908.24	\$2,828.31	\$0.00	\$245.40	\$21,415.65	163
163	Eastport School Department	\$4,595.66	\$2,998.86	\$0.00	\$760.22	\$681.32	\$931.68	\$2,110.72	\$1,387.39	\$2,980.11	\$0.00	\$0.00	\$16,445.96	126
2071	Ecology Learning Center	\$4,901.53	\$1,057.05	\$0.00	\$30.32	\$1,086.55	\$1,244.05	\$697.59	\$102.62	\$878.32	\$0.00	\$4.30	\$10,002.31	47
166	Edgecomb School	\$9,027.34	\$2,125.73	\$0.00	\$0.00	\$382.73	\$664.78	\$971.29	\$1,126.45	\$1,068.24	\$1,411.24	\$123.10	\$16,900.90	166
1663	Ellsworth School	\$4,008.38	\$2,908.35	\$1,380.27	\$502.57	\$1,507.34	\$434.70	\$771.76	\$783.32	\$1,840.96	\$2,205.05	\$113.93	\$16,456.62	1,123
1627	Eustis Public Schools	\$4,467.50	\$1,892.98	\$0.00	\$389.95	\$2,607.12	\$2,964.14	\$3,522.78	\$681.60	\$3,699.43	\$0.00	\$0.00	\$20,225.49	57
174	Falmouth School	\$8,666.79	\$2,971.97	\$0.00	\$429.09	\$1,778.15	\$516.90	\$819.06	\$732.06	\$1,623.59	\$1,632.82	\$0.00	\$19,170.45	2,006
180	Fayette School Department	\$8,240.88	\$1,473.40	\$0.00	\$0.00	\$627.75	\$533.33	\$957.87	\$726.27	\$844.67	\$204.38	\$133.53	\$13,742.09	148
1631	Fiddlehead School of Arts	\$4,302.11	\$1,665.49	\$0.00	\$0.00	\$376.66	\$174.31	\$1,523.69	\$353.46	\$1,065.17	\$237.96	\$0.20	\$9,699.06	172
1065	Five Town CSD	\$6,575.62	\$1,927.94	\$1,315.09	\$633.28	\$1,668.95	\$721.94	\$800.34	\$724.61	\$2,489.54	\$1,557.91	\$191.50	\$18,606.72	640
275	Frenchboro School	\$28,266.67	\$4,151.47	\$0.00	\$0.00	\$2,569.28	\$4,814.83	\$7,134.90	\$0.00	\$3,371.34	\$0.00	\$0.00	\$50,308.48	3
188	Georgetown School	\$12,011.50	\$3,096.18	\$0.00	\$29.76	\$661.08	\$746.47	\$1,843.98	\$1,568.63	\$2,274.41	\$0.00	\$454.55	\$22,686.55	99
190	Gilead School Department	\$10,901.80	\$3,103.45	\$200.12	\$0.00	\$0.00	\$239.66	\$0.00	\$1,017.24	\$0.00	\$0.00	\$0.00	\$15,462.27	29
191	Glenburn Public Schools	\$8,198.77	\$2,307.86	\$0.00	\$72.47	\$763.23	\$491.10	\$426.79	\$460.84	\$974.14	\$149.23	\$15.90	\$13,860.31	629
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
194	Gorham School Department	\$6,814.62	\$2,377.50	\$0.00	\$327.68	\$1,273.92	\$395.45	\$830.62	\$724.34	\$1,541.08	\$937.49	\$48.18	\$15,270.89	2,735
205	Grand Isle School	\$9,998.21	\$2,816.75	\$0.00	\$0.00	\$0.00	\$639.81	\$0.00	\$2,640.26	\$664.81	\$0.00	\$0.00	\$16,759.84	27
207	Grand Lake Stream Plt	\$10,726.31	\$1,563.17	\$0.00	\$0.00	\$0.00	\$1,290.38	\$0.00	\$3,264.15	\$0.00	\$0.00	\$0.00	\$16,844.00	8
1054	Great Salt Bay CSD	\$6,556.22	\$2,853.62	\$0.00	\$111.75	\$927.44	\$499.27	\$949.98	\$836.53	\$1,045.72	\$0.00	\$0.00	\$13,780.52	367
208	Greenbush School	\$6,477.13	\$3,900.31	\$0.00	\$125.74	\$475.21	\$439.02	\$636.81	\$816.27	\$820.87	\$0.00	\$0.00	\$13,691.36	222
210	Greenville School	\$7,375.04	\$4,189.46	\$43.96	\$956.29	\$2,143.75	\$1,523.15	\$1,581.46	\$752.64	\$3,523.56	\$974.49	\$411.29	\$23,475.09	124
1664	Hancock School Department	\$7,554.18	\$2,554.10	\$0.00	\$72.88	\$1,092.10	\$618.06	\$651.56	\$790.44	\$856.94	\$0.00	\$211.90	\$14,402.16	281
217	Harmony School	\$7,153.50	\$2,797.23	\$0.00	\$118.39	\$327.77	\$625.93	\$1,417.86	\$1,186.59	\$1,907.40	\$0.00	\$246.91	\$15,781.59	81
1632	Harpwell Coastal Academy	\$3,751.68	\$3,888.95	\$0.00	\$0.00	\$986.67	\$2,145.45	\$0.00	\$1,753.34	\$2,488.81	\$0.00	\$620.27	\$15,635.17	175
219	Hermon School Department	\$3,897.94	\$1,589.11	\$0.00	\$411.79	\$1,169.15	\$455.83	\$805.54	\$495.14	\$1,510.78	\$599.04	\$49.07	\$10,983.38	1,019
225	Hope School Department	\$6,425.73	\$3,824.84	\$0.00	\$26.71	\$1,460.48	\$624.85	\$1,072.42	\$865.73	\$1,510.15	\$0.00	\$0.00	\$15,810.90	173
1009	Indian Island	\$13,670.28	\$3,875.67	\$0.00	\$3.29	\$3,509.23	\$1,966.41	\$1,907.49	\$361.88	\$3,290.41	\$0.00	\$1,318.53	\$29,903.18	120
1011	Indian Township	\$10,154.23	\$4,352.22	\$0.00	\$157.99	\$449.10	\$1,972.13	\$4,906.58	\$500.69	\$2,061.40	\$0.00	\$2.78	\$24,557.11	185
227	Isle Au Haut School	\$25,011.57	\$331.59	\$0.00	\$0.00	\$203.81	\$3,500.51	\$264.85	\$0.00	\$9,539.69	\$0.00	\$0.00	\$38,852.03	6
229	Islesboro School	\$13,615.33	\$2,713.07	\$469.30	\$611.42	\$2,236.83	\$1,630.31	\$2,522.25	\$588.85	\$5,584.80	\$0.00	\$895.63	\$30,867.78	75

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235	Jefferson School	\$6,798.78	\$3,210.55	\$0.00	\$59.09	\$906.02	\$397.45	\$727.15	\$998.40	\$2,146.48	\$3,477.33	\$0.00	\$18,721.24	299
237	Jonesboro School	\$7,048.07	\$2,526.09	\$0.00	\$82.18	\$29.49	\$553.36	\$232.44	\$748.82	\$888.29	\$0.00	\$0.00	\$12,108.75	67
239	Jonesport School	\$7,372.28	\$967.25	\$0.00	\$42.50	\$764.55	\$1,023.64	\$1,343.96	\$161.02	\$3,368.26	\$0.00	\$53.76	\$15,097.22	93
242	Kittery School Department	\$7,661.10	\$3,607.64	\$5.66	\$276.52	\$2,066.23	\$774.47	\$1,085.03	\$635.91	\$1,411.13	\$813.92	\$95.14	\$18,432.75	946
1351	Lake View Plt. School	\$8,918.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,918.67	10
247	Lakeville School Department	\$11,221.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.73	\$0.00	\$686.13	\$0.00	\$0.00	\$0.00	\$12,913.28	3
1665	Lamoine School Department	\$7,686.86	\$2,638.59	\$0.00	\$44.14	\$536.69	\$718.72	\$889.13	\$823.61	\$801.21	\$0.00	\$0.00	\$14,138.94	180
250	Lewiston School Department	\$5,439.76	\$4,051.54	\$657.29	\$200.16	\$1,094.55	\$358.10	\$737.86	\$726.95	\$1,255.07	\$1,277.52	\$3.22	\$15,802.02	5,181
2040	Limestone Public Schools	\$6,147.45	\$1,844.99	\$0.00	\$145.68	\$1,157.37	\$552.88	\$978.25	\$1,258.26	\$1,141.61	\$4,032.06	\$0.00	\$17,258.54	184
264	Lincolville School	\$7,017.31	\$2,776.04	\$0.00	\$70.72	\$1,254.06	\$306.52	\$1,050.51	\$659.86	\$1,312.08	\$1,853.84	\$120.79	\$16,421.75	209
266	Lisbon School Department	\$5,969.40	\$2,305.19	\$0.00	\$274.31	\$1,166.51	\$446.49	\$791.95	\$725.99	\$1,385.46	\$1,068.41	\$198.80	\$14,332.51	1,162
387	Long Island School	\$9,929.77	\$993.32	\$0.00	\$0.00	\$270.35	\$1,151.74	\$634.84	\$0.00	\$1,185.55	\$0.00	\$130.35	\$14,295.94	31
1401	Lowell School Department	\$7,926.16	\$1,499.36	\$0.00	\$0.00	\$0.00	\$505.91	\$0.00	\$411.31	\$0.00	\$0.00	\$0.00	\$10,342.74	36
277	Machias School Department	\$3,226.95	\$1,487.77	\$2,365.56	\$538.27	\$1,027.28	\$542.50	\$1,169.31	\$559.10	\$1,935.56	\$98.76	\$195.09	\$13,146.16	288
1412	Machiasport School	\$8,185.56	\$3,248.71	\$0.00	\$78.44	\$5.18	\$548.35	\$593.05	\$552.12	\$1,100.67	\$0.00	\$0.00	\$14,312.07	89
281	Macwahoc Plt School Dept	\$7,507.17	\$568.03	\$0.00	\$0.00	\$0.00	\$1,367.94	\$0.00	\$604.86	\$0.00	\$0.00	\$0.00	\$10,047.99	5
282	Madawaska School	\$5,248.15	\$3,018.85	\$0.00	\$222.04	\$1,731.50	\$1,025.43	\$839.18	\$1,086.97	\$2,819.85	\$0.00	\$0.00	\$15,991.95	376
1501	Maine Academy of Natural	\$5,117.30	\$1,808.02	\$0.00	\$0.00	\$269.93	\$979.02	\$1,063.63	\$2,188.97	\$2,193.58	\$0.00	\$178.89	\$13,799.34	184
1762	Maine Arts Academy	\$3,826.74	\$366.32	\$0.00	\$241.98	\$362.62	\$1,952.06	\$489.31	\$1,475.30	\$1,441.83	\$0.00	\$178.87	\$10,335.04	200
1672	Maine Connections Academy	\$4,096.30	\$1,752.76	\$0.00	\$3.54	\$1,523.60	\$603.09	\$1,223.89	\$0.00	\$334.49	\$0.00	\$0.00	\$9,537.68	458
2005	Maine Ocean School	\$5,878.74	\$39.13	\$0.00	\$0.00	\$0.00	\$4,862.25	\$629.54	\$0.00	\$160.35	\$0.00	\$0.00	\$11,570.01	23
1739	Maine Virtual Academy	\$5,897.91	\$941.00	\$0.00	\$8.89	\$163.79	\$1,874.07	\$48.74	\$0.00	\$20.64	\$0.00	\$0.16	\$8,955.20	430
290	Marshfield School	\$8,606.25	\$1,119.20	\$0.00	\$0.00	\$0.00	\$517.54	\$0.00	\$461.73	\$0.00	\$0.00	\$0.00	\$10,704.72	90
293	Meddybemps School	\$9,778.89	\$3,721.03	\$0.00	\$0.00	\$0.00	\$1,855.23	\$0.00	\$5,172.40	\$0.00	\$0.00	\$0.00	\$20,527.56	3
548	Medford School Department	\$9,418.74	\$1,615.67	\$0.00	\$0.00	\$0.00	\$167.27	\$0.00	\$369.57	\$0.00	\$0.00	\$0.00	\$11,571.24	46
294	Medway School Department	\$6,488.25	\$1,737.93	\$0.00	\$203.87	\$669.52	\$932.67	\$938.65	\$703.33	\$1,125.15	\$0.00	\$110.29	\$12,909.68	136
296	Milford School Department	\$5,874.99	\$2,866.54	\$0.00	\$70.20	\$450.62	\$336.53	\$662.68	\$531.79	\$1,132.46	\$0.00	\$0.00	\$11,925.80	392
298	Millinocket School	\$4,809.20	\$2,609.13	\$0.00	\$437.14	\$912.54	\$1,829.11	\$774.30	\$442.36	\$2,056.57	\$225.40	\$11.83	\$14,107.58	430
304	Monhegan Plt School Dept	\$26,492.65	\$337.50	\$0.00	\$0.00	\$1,173.88	\$9,425.68	\$0.00	\$0.00	\$4,607.82	\$0.00	\$0.00	\$42,037.52	4
1058	Moosabec CSD	\$6,308.94	\$1,113.78	\$421.51	\$846.94	\$1,232.27	\$1,327.68	\$1,851.47	\$1,184.91	\$2,776.16	\$0.00	\$277.78	\$17,341.44	72
311	Mount Desert School	\$11,866.24	\$4,851.42	\$0.00	\$411.78	\$3,118.00	\$642.22	\$1,800.08	\$966.33	\$2,932.57	\$2,298.05	\$521.74	\$29,408.42	138
616	MSAD 10	\$8,097.20	\$1,742.45	\$0.00	\$0.00	\$0.00	\$859.70	\$0.00	\$1,173.85	\$0.00	\$0.00	\$0.00	\$11,873.20	20
696	MSAD 27	\$4,449.60	\$2,404.91	\$0.00	\$220.02	\$1,233.10	\$720.59	\$936.08	\$646.81	\$1,791.13	\$0.00	\$0.00	\$12,402.23	714
798	MSAD 46	\$4,891.32	\$2,466.01	\$1,926.10	\$403.94	\$1,181.87	\$456.17	\$850.04	\$822.71	\$1,349.29	\$2,421.91	\$97.64	\$16,866.99	834
994	MSAD 76	\$15,024.69	\$4,884.48	\$0.00	\$286.99	\$1,813.04	\$798.32	\$1,853.48	\$4,702.80	\$3,082.54	\$0.00	\$1,450.00	\$33,896.35	40
1036	Mt Desert CSD	\$6,053.35	\$3,861.24	\$17.77	\$1,720.45	\$2,807.96	\$511.79	\$1,557.66	\$584.25	\$2,702.47	\$952.63	\$561.62	\$21,331.19	399
315	Nashville Plt School	\$24,672.31	\$3,232.49	\$0.00	\$0.00	\$0.00	\$2,975.50	\$0.00	\$3,255.00	\$0.00	\$0.00	\$0.00	\$34,135.30	2
317	New Sweden School	\$7,987.25	\$1,078.45	\$0.00	\$0.00	\$0.00	\$721.58	\$0.00	\$1,951.74	\$0.00	\$0.00	\$0.00	\$11,739.02	63
316	Newcastle School	\$11,773.67	\$2,333.15	\$0.00	\$0.00	\$31.84	\$387.80	\$0.00	\$781.99	\$0.00	\$0.00	\$0.00	\$15,308.45	89
319	Nobleboro School	\$9,812.22	\$3,648.66	\$0.00	\$94.63	\$1,131.31	\$410.44	\$924.89	\$1,085.32	\$1,255.35	\$0.00	\$0.00	\$18,362.82	191
321	Northfield School	\$8,378.97	\$313.76	\$0.00	\$0.00	\$0.00	\$550.97	\$0.00	\$905.40	\$0.00	\$0.00	\$0.00	\$10,149.10	25
1735	Northport Public Schools	\$9,265.29	\$2,768.99	\$0.00	\$69.47	\$1,005.01	\$900.66	\$1,146.72	\$698.05	\$1,392.12	\$1,929.02	\$313.85	\$19,489.17	161
335	Orient School Department	\$6,771.81	\$1,812.89	\$0.00	\$0.00	\$0.00	\$951.95	\$0.00	\$938.25	\$0.00	\$0.00	\$0.00	\$10,474.90	19

Resident Expenditures by Budget Category - FY 2020-21 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,281.61	\$2,731.68	\$230.22	\$282.47	\$1,280.50	\$509.39	\$831.79	\$801.57	\$1,667.58	\$969.09	\$61.71	\$15,647.61	170,470
342	Orrington School	\$7,052.66	\$1,870.03	\$0.00	\$100.18	\$493.92	\$307.37	\$505.64	\$777.64	\$871.34	\$0.00	\$139.50	\$12,118.27	579
345	Otis School Department	\$5,258.31	\$2,319.63	\$0.00	\$120.75	\$811.92	\$1,067.67	\$1,862.91	\$709.91	\$2,106.33	\$0.00	\$342.47	\$14,599.90	73
349	Pembroke School	\$9,312.53	\$2,315.59	\$0.00	\$1.71	\$35.67	\$1,103.10	\$1,249.08	\$1,576.44	\$2,009.31	\$452.33	\$0.00	\$18,055.77	81
351	Penobscot School	\$11,876.36	\$1,693.14	\$0.00	\$55.77	\$770.90	\$922.37	\$1,117.25	\$938.88	\$1,446.45	\$0.00	\$0.00	\$18,821.12	97
353	Perry School Department	\$7,060.35	\$1,439.92	\$0.00	\$9.38	\$44.10	\$1,055.83	\$654.40	\$798.33	\$1,006.27	\$0.00	\$0.00	\$12,068.59	105
1013	Pleasant Point	\$9,568.09	\$730.11	\$0.00	\$19.01	\$1,181.10	\$2,137.12	\$5,664.62	\$307.59	\$2,390.38	\$0.00	\$827.59	\$22,825.62	181
1509	Portage Lake	\$11,863.96	\$498.50	\$0.00	\$0.00	\$0.00	\$677.12	\$0.00	\$1,068.03	\$0.00	\$7,065.30	\$0.00	\$21,172.90	30
364	Portland Public Schools	\$6,878.51	\$2,623.08	\$485.40	\$261.38	\$1,609.77	\$579.26	\$874.91	\$448.25	\$1,298.90	\$1,283.61	\$71.57	\$16,414.65	6,471
389	Princeton School	\$6,873.49	\$2,385.22	\$0.00	\$86.51	\$27.46	\$727.25	\$1,080.73	\$504.90	\$956.17	\$0.00	\$81.30	\$12,723.04	123
399	Reed Plt School Department	\$10,629.95	\$2,676.41	\$0.00	\$0.00	\$0.00	\$1,064.78	\$0.00	\$696.55	\$0.00	\$0.00	\$0.00	\$15,067.69	6
405	Robbinston School	\$7,953.99	\$2,153.01	\$0.00	\$0.00	\$0.00	\$524.21	\$0.00	\$649.99	\$0.00	\$0.00	\$0.00	\$11,281.21	89
408	Roque Bluffs School	\$6,759.00	\$1,652.07	\$0.00	\$0.00	\$0.00	\$618.82	\$0.00	\$1,049.94	\$0.00	\$0.00	\$0.00	\$10,079.83	25
1438	RSU 01	\$6,130.29	\$3,641.59	\$871.33	\$407.87	\$1,697.45	\$333.05	\$1,090.07	\$809.40	\$1,795.97	\$4,475.54	\$193.37	\$21,445.91	1,629
1445	RSU 02	\$6,133.74	\$2,404.38	\$0.00	\$438.91	\$1,487.31	\$422.35	\$889.27	\$822.81	\$1,843.82	\$1,483.71	\$47.86	\$15,974.15	1,842
561	RSU 03/MSAD 03	\$5,475.72	\$2,290.11	\$7.28	\$311.65	\$1,353.96	\$582.60	\$952.89	\$1,469.99	\$2,088.22	\$2,226.48	\$0.00	\$16,758.90	1,070
1446	RSU 04	\$4,947.02	\$2,637.75	\$0.00	\$277.80	\$1,780.29	\$502.16	\$712.66	\$823.64	\$1,928.40	\$382.22	\$93.91	\$14,085.87	1,331
1449	RSU 05	\$6,486.67	\$1,935.98	\$52.24	\$373.43	\$1,383.29	\$463.35	\$861.48	\$604.91	\$2,299.00	\$733.05	\$37.65	\$15,231.04	1,947
587	RSU 06/MSAD 06	\$5,593.48	\$2,516.47	\$0.00	\$178.39	\$1,328.50	\$340.23	\$690.82	\$855.92	\$1,668.53	\$599.35	\$18.48	\$13,790.17	3,404
601	RSU 07/MSAD 07	\$18,952.57	\$3,145.74	\$366.94	\$652.03	\$2,354.64	\$4,175.62	\$2,902.83	\$805.86	\$4,007.91	\$2,577.64	\$651.26	\$40,593.04	50
603	RSU 08/MSAD 08	\$8,412.16	\$3,928.11	\$363.39	\$365.32	\$1,382.26	\$1,190.95	\$1,608.51	\$24.36	\$2,299.13	\$3,494.84	\$0.00	\$23,069.04	168
1508	RSU 09	\$4,738.01	\$2,644.13	\$1,044.96	\$217.91	\$1,343.77	\$564.19	\$661.34	\$901.49	\$1,678.42	\$2,221.34	\$1.04	\$16,016.59	2,173
1450	RSU 10	\$5,796.85	\$3,504.95	\$79.47	\$385.18	\$1,477.11	\$410.61	\$815.50	\$1,159.74	\$1,738.25	\$0.00	\$0.64	\$15,368.30	1,755
617	RSU 11/MSAD 11	\$5,479.59	\$1,927.52	\$0.00	\$274.39	\$1,199.63	\$353.46	\$771.72	\$849.71	\$1,489.34	\$0.00	\$118.75	\$12,464.11	1,917
1451	RSU 12	\$7,251.82	\$2,528.05	\$0.00	\$83.12	\$532.79	\$373.03	\$533.20	\$741.11	\$1,072.70	\$1,065.39	\$34.27	\$14,215.48	1,459
1452	RSU 13	\$6,836.47	\$4,473.24	\$373.34	\$271.11	\$1,647.52	\$510.06	\$970.63	\$929.32	\$1,951.35	\$1,304.02	\$195.31	\$19,462.38	1,536
1455	RSU 14	\$6,084.95	\$2,619.91	\$0.00	\$272.41	\$1,211.79	\$424.89	\$851.45	\$904.51	\$2,136.51	\$622.21	\$29.83	\$15,158.47	3,152
635	RSU 15/MSAD 15	\$5,984.60	\$2,751.28	\$0.00	\$390.06	\$1,369.16	\$364.44	\$801.81	\$818.41	\$1,495.73	\$351.04	\$16.73	\$14,343.26	1,793
1456	RSU 16	\$5,536.91	\$3,219.15	\$0.00	\$263.60	\$1,237.53	\$447.35	\$766.88	\$838.79	\$1,502.78	\$287.83	\$0.00	\$14,100.82	1,606
646	RSU 17/MSAD 17	\$5,351.00	\$2,298.92	\$0.00	\$261.18	\$1,049.54	\$338.71	\$858.47	\$802.44	\$1,470.94	\$283.53	\$0.00	\$12,714.71	3,156
1457	RSU 18	\$6,080.25	\$1,981.88	\$0.00	\$232.44	\$1,423.27	\$363.39	\$773.09	\$868.56	\$2,172.31	\$322.70	\$71.79	\$14,289.67	2,653
1458	RSU 19	\$5,478.95	\$2,350.78	\$30.30	\$346.78	\$1,048.43	\$422.36	\$711.71	\$1,129.15	\$1,220.10	\$2,915.06	\$0.00	\$15,653.63	1,831
1459	RSU 20	\$6,570.09	\$5,000.69	\$8.48	\$309.18	\$2,480.33	\$1,146.56	\$1,294.22	\$1,670.71	\$2,570.22	\$478.99	\$0.00	\$21,529.47	403
1460	RSU 21	\$7,301.83	\$3,017.09	\$15.90	\$426.82	\$1,278.70	\$473.90	\$832.32	\$1,000.26	\$1,817.12	\$2,535.23	\$71.33	\$18,770.51	2,484
1615	RSU 22	\$5,009.84	\$2,708.02	\$0.00	\$316.97	\$1,143.68	\$368.29	\$685.02	\$598.86	\$1,400.05	\$1,632.83	\$0.00	\$13,863.56	2,214
1461	RSU 23	\$9,215.47	\$4,849.29	\$0.00	\$468.51	\$2,425.66	\$756.53	\$1,137.51	\$835.35	\$2,502.54	\$0.00	\$238.90	\$22,429.76	647
1462	RSU 24	\$7,079.38	\$2,690.70	\$15.22	\$194.65	\$1,421.12	\$662.17	\$1,216.67	\$1,210.13	\$2,269.90	\$1,045.81	\$182.48	\$17,988.23	822
1464	RSU 25	\$4,810.78	\$2,677.45	\$88.20	\$320.34	\$1,201.85	\$404.39	\$837.54	\$1,141.59	\$1,528.86	\$625.67	\$290.98	\$13,927.65	1,031
1465	RSU 26	\$5,485.98	\$3,987.31	\$0.00	\$879.79	\$1,622.56	\$817.05	\$1,192.20	\$543.75	\$2,006.09	\$1,203.83	\$0.00	\$17,738.57	625
703	RSU 28/MSAD 28	\$7,469.04	\$2,968.13	\$0.00	\$69.71	\$1,506.89	\$698.95	\$1,038.33	\$558.39	\$2,336.57	\$5,335.74	\$172.68	\$22,154.43	714
707	RSU 29/MSAD 29	\$4,879.03	\$1,867.73	\$0.00	\$148.70	\$947.88	\$384.02	\$444.68	\$453.03	\$1,318.89	\$0.00	\$10.44	\$10,454.41	1,341
713	RSU 30/MSAD 30	\$6,606.26	\$2,814.45	\$0.00	\$89.88	\$684.40	\$777.98	\$976.42	\$1,397.45	\$1,445.32	\$0.00	\$325.09	\$15,117.26	209
718	RSU 31/MSAD 31	\$6,080.28	\$3,663.35	\$0.00	\$361.83	\$946.65	\$938.06	\$1,065.02	\$1,251.39	\$2,084.86	\$173.83	\$73.75	\$16,639.01	339
722	RSU 32/MSAD 32	\$5,101.07	\$771.22	\$0.00	\$510.38	\$1,474.86	\$1,354.17	\$1,429.98	\$1,038.81	\$2,430.06	\$1,237.00	\$0.00	\$15,347.55	229

Resident Expenditures by Budget Category - FY 2020-21 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,281.61	\$2,731.68	\$230.22	\$282.47	\$1,280.50	\$509.39	\$831.79	\$801.57	\$1,667.58	\$969.09	\$61.71	\$15,647.61	170,470
726	RSU 33/MSAD 33	\$4,306.80	\$861.82	\$5,358.01	\$238.22	\$1,414.27	\$762.86	\$1,366.45	\$1,391.07	\$1,973.37	\$0.00	\$214.29	\$17,887.16	224
1466	RSU 34	\$4,944.32	\$2,667.97	\$0.00	\$341.84	\$1,272.83	\$311.78	\$977.46	\$415.58	\$1,341.15	\$643.57	\$78.06	\$12,994.56	1,281
743	RSU 35/MSAD 35	\$6,188.98	\$2,243.51	\$19.04	\$347.75	\$1,599.95	\$468.72	\$857.31	\$915.01	\$1,502.79	\$0.00	\$0.00	\$14,143.06	2,036
753	RSU 37/MSAD 37	\$4,555.73	\$2,667.36	\$0.00	\$272.68	\$1,121.22	\$628.91	\$1,012.31	\$955.88	\$1,722.39	\$0.00	\$100.50	\$13,036.98	597
1467	RSU 38	\$6,438.34	\$2,269.86	\$0.00	\$326.51	\$1,621.63	\$594.39	\$1,031.97	\$747.90	\$2,153.10	\$503.48	\$85.71	\$15,772.88	1,076
1468	RSU 39	\$4,316.40	\$1,720.31	\$1,398.00	\$390.96	\$1,769.53	\$686.04	\$618.14	\$759.84	\$1,738.36	\$3,653.67	\$39.88	\$17,091.14	980
765	RSU 40/MSAD 40	\$5,925.08	\$3,529.28	\$422.34	\$242.83	\$1,316.44	\$457.82	\$1,036.79	\$1,119.59	\$1,700.64	\$622.87	\$0.00	\$16,373.67	1,743
774	RSU 41/MSAD 41	\$5,396.54	\$4,139.18	\$37.11	\$257.97	\$1,047.63	\$594.71	\$957.98	\$856.30	\$1,703.83	\$325.79	\$0.00	\$15,317.03	562
780	RSU 42/MSAD 42	\$4,637.27	\$2,068.94	\$0.00	\$433.44	\$1,258.35	\$896.13	\$976.68	\$647.88	\$1,551.40	\$0.00	\$0.00	\$12,470.10	334
789	RSU 44/MSAD 44	\$7,763.98	\$1,879.49	\$120.72	\$317.30	\$1,762.70	\$657.03	\$1,192.38	\$1,579.84	\$2,807.04	\$0.00	\$77.55	\$18,158.04	548
795	RSU 45/MSAD 45	\$5,202.69	\$2,319.14	\$0.00	\$372.71	\$750.05	\$491.31	\$895.54	\$599.62	\$1,841.91	\$0.00	\$241.16	\$12,714.13	311
826	RSU 49/MSAD 49	\$5,397.91	\$2,102.58	\$0.00	\$246.75	\$1,176.58	\$440.01	\$740.62	\$838.07	\$1,782.72	\$0.00	\$0.00	\$12,725.23	1,923
1500	RSU 50	\$4,906.69	\$2,606.04	\$15.95	\$280.21	\$1,269.43	\$588.45	\$1,039.79	\$797.42	\$3,168.91	\$0.00	\$0.00	\$14,672.90	339
839	RSU 51/MSAD 51	\$7,858.03	\$3,019.30	\$0.00	\$297.77	\$1,559.04	\$558.69	\$763.89	\$677.96	\$2,117.38	\$1,511.28	\$71.80	\$18,435.15	2,089
847	RSU 52/MSAD 52	\$5,431.27	\$2,846.10	\$0.00	\$212.57	\$1,095.16	\$329.99	\$795.17	\$1,018.14	\$1,891.41	\$165.18	\$36.41	\$13,821.40	1,924
854	RSU 53/MSAD 53	\$8,884.97	\$1,848.19	\$0.00	\$58.49	\$660.69	\$433.61	\$728.67	\$635.83	\$814.06	\$0.00	\$16.40	\$14,080.91	848
860	RSU 54/MSAD 54	\$5,666.36	\$3,526.41	\$777.24	\$280.59	\$1,164.64	\$309.52	\$715.46	\$807.77	\$1,442.83	\$917.51	\$0.00	\$15,608.34	2,223
874	RSU 55/MSAD 55	\$4,601.30	\$2,465.03	\$0.00	\$412.76	\$1,171.27	\$540.33	\$768.74	\$1,081.58	\$1,867.59	\$1,172.47	\$66.82	\$14,147.89	942
1826	RSU 56	\$5,249.67	\$3,387.09	\$157.29	\$427.49	\$1,756.01	\$399.52	\$793.52	\$1,189.70	\$2,255.07	\$1,117.24	\$216.21	\$16,948.82	726
888	RSU 57/MSAD 57	\$5,838.58	\$2,521.72	\$14.65	\$224.24	\$1,525.47	\$317.59	\$757.87	\$1,227.98	\$2,268.91	\$539.60	\$89.35	\$15,325.95	2,742
898	RSU 58/MSAD 58	\$4,630.72	\$3,967.09	\$0.00	\$537.67	\$873.41	\$1,180.19	\$1,479.84	\$1,294.46	\$2,368.26	\$104.72	\$310.94	\$16,747.30	439
905	RSU 59/MSAD 59	\$6,962.80	\$2,188.33	\$0.00	\$583.06	\$1,602.58	\$540.91	\$953.34	\$601.89	\$2,433.61	\$307.27	\$134.89	\$16,308.68	556
913	RSU 60/MSAD 60	\$5,487.60	\$2,454.26	\$13.77	\$234.27	\$1,437.85	\$413.31	\$692.03	\$1,049.70	\$1,705.83	\$0.00	\$12.00	\$13,500.61	2,917
922	RSU 61/MSAD 61	\$5,922.19	\$3,264.08	\$1,122.81	\$366.35	\$1,650.57	\$618.65	\$980.33	\$1,118.92	\$2,320.04	\$863.83	\$33.81	\$18,261.58	1,479
932	RSU 63/MSAD 63	\$7,425.25	\$2,201.02	\$0.00	\$33.79	\$562.80	\$428.99	\$545.70	\$788.11	\$1,114.43	\$0.00	\$0.03	\$13,100.12	739
936	RSU 64/MSAD 64	\$5,580.17	\$1,979.03	\$0.00	\$211.55	\$740.97	\$375.29	\$891.00	\$1,437.79	\$1,171.92	\$1,939.96	\$0.00	\$14,327.67	1,000
1469	RSU 67	\$4,779.74	\$1,903.63	\$0.00	\$412.00	\$1,226.73	\$608.35	\$816.29	\$707.13	\$1,713.34	\$0.00	\$138.89	\$12,306.09	828
951	RSU 68/MSAD 68	\$6,730.05	\$1,471.95	\$29.60	\$113.59	\$574.59	\$350.10	\$378.10	\$760.45	\$791.38	\$723.12	\$0.00	\$11,922.92	888
957	RSU 70/MSAD 70	\$5,120.02	\$2,284.33	\$0.00	\$373.73	\$1,236.08	\$743.10	\$818.57	\$1,032.61	\$2,450.36	\$0.00	\$0.00	\$14,058.80	431
1733	RSU 71	\$6,187.78	\$3,795.68	\$8.14	\$336.12	\$1,841.70	\$421.80	\$1,182.32	\$910.39	\$1,775.33	\$1,288.03	\$0.00	\$17,747.29	1,380
969	RSU 72/MSAD 72	\$8,168.33	\$3,394.69	\$0.00	\$40.17	\$852.21	\$415.81	\$425.13	\$1,151.04	\$806.83	\$1,207.60	\$61.20	\$16,523.01	1,147
1498	RSU 73	\$5,673.97	\$2,376.40	\$0.00	\$245.08	\$1,170.29	\$443.32	\$731.70	\$1,099.42	\$1,908.16	\$332.95	\$0.00	\$13,981.28	1,353
976	RSU 74/MSAD 74	\$6,404.04	\$2,626.95	\$0.00	\$236.37	\$1,364.51	\$629.30	\$1,111.94	\$1,043.65	\$2,767.95	\$790.84	\$0.00	\$16,975.55	547
984	RSU 75/MSAD 75	\$5,847.87	\$3,361.91	\$62.44	\$262.60	\$1,798.41	\$540.39	\$917.49	\$1,080.57	\$1,659.89	\$2,327.40	\$142.37	\$18,001.36	2,403
1480	RSU 78	\$7,775.01	\$3,554.38	\$0.00	\$440.64	\$1,422.62	\$1,157.07	\$1,620.51	\$853.48	\$4,899.33	\$0.00	\$0.00	\$21,723.04	191
551	RSU 79/MSAD 01	\$4,673.00	\$1,593.26	\$735.77	\$370.05	\$1,215.51	\$374.64	\$693.02	\$1,292.00	\$1,837.16	\$142.52	\$218.28	\$13,145.22	1,723
570	RSU 80/MSAD 04	\$5,077.28	\$2,093.70	\$43.87	\$235.05	\$1,507.02	\$763.73	\$744.25	\$627.67	\$1,615.95	\$0.00	\$33.51	\$12,742.04	485
626	RSU 82/MSAD 12	\$7,514.16	\$2,395.57	\$0.00	\$986.93	\$1,130.57	\$1,038.67	\$1,642.86	\$836.96	\$2,294.23	\$0.00	\$0.00	\$17,839.93	102
628	RSU 83/MSAD 13	\$7,182.82	\$3,753.56	\$0.00	\$562.77	\$1,744.11	\$1,657.97	\$1,555.65	\$904.65	\$2,552.71	\$292.97	\$140.85	\$20,348.06	142
633	RSU 84/MSAD 14	\$3,002.89	\$4,297.88	\$0.00	\$504.09	\$1,597.58	\$2,095.29	\$1,405.15	\$765.15	\$2,826.93	\$0.00	\$196.86	\$16,691.82	103
662	RSU 85/MSAD 19	\$10,378.04	\$2,047.79	\$0.00	\$33.27	\$33.69	\$1,111.39	\$1,321.63	\$860.55	\$2,129.79	\$0.00	\$614.68	\$18,530.82	104
664	RSU 86/MSAD 20	\$5,757.37	\$2,145.60	\$0.00	\$374.19	\$1,222.99	\$585.09	\$942.61	\$1,069.62	\$1,289.40	\$0.00	\$32.54	\$13,419.41	461
681	RSU 87/MSAD 23	\$6,223.81	\$2,208.17	\$0.00	\$38.66	\$799.81	\$374.47	\$626.27	\$1,007.59	\$930.70	\$261.11	\$69.25	\$12,539.84	762

Resident Expenditures by Budget Category - FY 2020-21 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,281.61	\$2,731.68	\$230.22	\$282.47	\$1,280.50	\$509.39	\$831.79	\$801.57	\$1,667.58	\$969.09	\$61.71	\$15,647.61	170,470
685	RSU 88/MSAD 24	\$6,577.11	\$2,015.94	\$1,387.28	\$377.33	\$1,182.41	\$458.02	\$868.08	\$711.86	\$2,260.22	\$0.00	\$0.00	\$15,838.25	253
1997	RSU 89	\$4,447.42	\$2,552.14	\$19.89	\$442.92	\$1,392.42	\$767.23	\$1,276.69	\$1,345.15	\$2,467.37	\$0.00	\$281.39	\$14,992.61	252
1662	Saco School Department	\$8,496.99	\$3,558.85	\$0.00	\$18.06	\$856.15	\$342.48	\$441.38	\$555.53	\$831.25	\$112.08	\$0.00	\$15,212.78	2,757
1738	Saint George Public Schools	\$9,602.73	\$4,067.15	\$375.44	\$78.69	\$1,251.21	\$1,144.81	\$611.60	\$1,293.09	\$1,531.45	\$146.39	\$0.00	\$20,102.56	277
416	Sanford School Department	\$4,928.77	\$2,845.72	\$1,100.03	\$212.90	\$1,134.38	\$331.33	\$782.64	\$633.60	\$1,393.62	\$3,845.92	\$15.72	\$17,224.63	3,011
427	Scarborough School	\$7,609.36	\$3,226.33	\$0.00	\$332.18	\$1,730.18	\$424.96	\$615.68	\$467.26	\$1,353.64	\$1,794.37	\$0.00	\$17,553.96	2,867
1996	Sebago Public Schools	\$8,299.00	\$3,465.61	\$0.00	\$1.74	\$398.16	\$1,007.68	\$958.46	\$619.85	\$1,233.84	\$812.12	\$0.00	\$16,796.46	210
434	Sedgwick School	\$9,686.87	\$2,897.79	\$0.00	\$70.19	\$637.04	\$784.31	\$979.18	\$1,031.81	\$1,074.26	\$0.00	\$0.00	\$17,161.44	143
436	Shirley School Department	\$12,960.30	\$226.54	\$0.00	\$0.00	\$0.00	\$990.53	\$0.00	\$1,038.91	\$0.00	\$0.00	\$0.00	\$15,216.28	22
440	South Bristol School	\$10,418.36	\$3,229.15	\$0.00	\$1.52	\$2,172.54	\$408.67	\$2,054.62	\$1,582.79	\$2,297.49	\$0.00	\$0.00	\$22,165.13	87
444	South Portland School	\$7,394.79	\$3,259.71	\$0.00	\$265.36	\$1,069.73	\$563.63	\$902.73	\$636.00	\$1,651.17	\$1,405.35	\$164.46	\$17,312.94	2,911
442	Southport School Departmen	\$11,248.12	\$1,875.91	\$0.00	\$3.43	\$214.62	\$544.09	\$1,437.37	\$572.52	\$1,176.11	\$0.00	\$529.82	\$17,602.00	57
456	Southwest Harbor School	\$11,054.65	\$6,826.14	\$0.00	\$551.10	\$3,128.31	\$648.01	\$2,147.17	\$946.39	\$5,529.78	\$0.00	\$666.67	\$31,498.21	120
462	Surry School Department	\$7,670.77	\$1,937.66	\$0.00	\$26.30	\$312.66	\$604.26	\$834.07	\$666.39	\$653.38	\$0.00	\$123.77	\$12,829.27	200
464	Talmadge School	\$10,192.12	\$1,493.54	\$0.00	\$0.00	\$0.00	\$716.80	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$14,002.47	10
465	The Forks Plt School Dept	\$11,451.20	\$784.88	\$0.00	\$0.00	\$0.00	\$8,496.00	\$0.00	\$14,757.26	\$0.00	\$0.00	\$0.00	\$35,489.34	1
466	Tremont School Department	\$11,234.17	\$5,349.42	\$0.00	\$424.02	\$3,083.59	\$651.63	\$1,783.40	\$1,288.28	\$2,578.30	\$0.00	\$571.43	\$26,964.25	105
468	Trenton School Department	\$10,597.06	\$4,335.77	\$0.00	\$185.16	\$1,487.90	\$472.24	\$1,152.41	\$877.57	\$1,275.58	\$0.00	\$135.14	\$20,518.82	185
470	Upton School Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
471	Vanceboro School	\$9,415.86	\$2,143.62	\$0.00	\$0.00	\$0.00	\$3,967.36	\$0.00	\$494.01	\$0.00	\$0.00	\$0.00	\$16,020.84	8
473	Vassalboro School	\$7,078.57	\$2,476.70	\$0.00	\$70.50	\$504.56	\$326.47	\$632.42	\$965.71	\$899.47	\$0.00	\$139.12	\$13,093.51	579
475	Veazie Public Schools	\$8,274.77	\$3,334.31	\$0.00	\$47.72	\$934.54	\$628.56	\$659.01	\$580.44	\$2,306.04	\$0.00	\$0.00	\$16,765.39	228
477	Waite School Department	\$8,227.98	\$1,773.84	\$0.00	\$0.00	\$0.00	\$874.91	\$0.00	\$3,658.54	\$0.00	\$0.00	\$0.00	\$14,535.26	11
480	Waterville Public Schools	\$4,962.96	\$3,089.21	\$1,464.60	\$447.53	\$1,424.31	\$328.02	\$897.16	\$615.83	\$1,694.80	\$605.05	\$0.00	\$15,529.50	1,548
1060	Wells-Ogunquit CSD	\$7,444.17	\$2,725.71	\$5.98	\$629.43	\$1,673.06	\$565.77	\$1,047.59	\$851.55	\$1,983.88	\$1,996.37	\$130.21	\$19,053.71	1,344
491	Wesley School Department	\$10,091.20	\$1,275.63	\$0.00	\$0.00	\$61.70	\$753.35	\$0.00	\$1,978.40	\$3,579.58	\$0.00	\$1.58	\$17,741.44	12
1736	West Bath School	\$9,871.64	\$2,515.47	\$0.00	\$3.45	\$1,089.55	\$360.17	\$982.56	\$663.77	\$777.73	\$0.00	\$163.55	\$16,427.88	214
1354	West Forks Plt School	\$11,608.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$9,453.86	\$0.00	\$0.00	\$0.00	\$22,512.48	2
495	Westbrook School	\$6,472.51	\$2,463.64	\$1,067.66	\$239.51	\$1,238.26	\$661.05	\$767.69	\$681.91	\$1,400.37	\$2,128.95	\$0.43	\$17,121.99	2,344
503	Westmanland School	\$9,514.52	\$332.70	\$0.00	\$0.00	\$0.00	\$1,281.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,128.27	4
1413	Whiting School Department	\$12,718.72	\$2,387.62	\$0.00	\$28.32	\$6.54	\$890.39	\$959.19	\$2,639.32	\$1,051.21	\$0.00	\$0.00	\$20,681.32	34
508	Whitneyville School Departm	\$7,804.38	\$833.77	\$0.00	\$0.00	\$0.00	\$544.66	\$0.00	\$745.41	\$0.00	\$0.00	\$0.00	\$9,928.20	34
509	Willimantic School Departme	\$10,583.28	\$52.50	\$0.00	\$0.00	\$0.00	\$1,503.64	\$0.00	\$1,144.81	\$0.00	\$0.00	\$0.00	\$13,284.23	20
518	Winslow Schools	\$6,204.62	\$2,347.73	\$0.00	\$510.04	\$1,288.98	\$331.21	\$918.65	\$689.72	\$1,454.06	\$1,063.21	\$57.14	\$14,865.37	1,050
1737	Winterville Plt. Public Schools	\$8,468.46	\$1,037.81	\$0.00	\$0.00	\$0.00	\$825.85	\$0.00	\$653.27	\$0.00	\$0.00	\$0.00	\$10,985.38	26
524	Winthrop Public Schools	\$5,471.11	\$2,339.78	\$0.00	\$349.06	\$1,331.96	\$481.28	\$1,035.81	\$438.34	\$1,637.05	\$877.40	\$7.44	\$13,969.24	794
1671	Wiscasset School Departmen	\$6,380.19	\$3,897.42	\$0.00	\$262.68	\$1,215.90	\$1,230.31	\$974.00	\$1,047.52	\$3,199.93	\$80.74	\$183.73	\$18,472.43	381
532	Woodland School Departmer	\$5,742.87	\$1,249.57	\$0.00	\$65.41	\$358.12	\$499.43	\$491.63	\$628.85	\$976.94	\$0.00	\$0.00	\$10,012.81	169
534	Woodville School	\$8,873.75	\$1,864.59	\$0.00	\$0.00	\$0.00	\$1,169.54	\$0.00	\$252.86	\$0.00	\$0.00	\$0.00	\$12,160.74	21
537	Yarmouth Schools	\$7,603.87	\$2,529.08	\$0.00	\$522.45	\$1,390.22	\$508.81	\$806.96	\$622.20	\$1,206.72	\$1,242.74	\$43.14	\$16,476.18	1,633
542	York School Department	\$8,927.85	\$3,707.36	\$4.13	\$522.88	\$1,905.16	\$823.82	\$1,010.49	\$613.57	\$2,200.95	\$1,080.97	\$148.70	\$20,945.88	1,620