

## Resident Expenditures by Budget Category - FY 2022-23 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
1761	Acadia Academy	\$5,293.42	\$4,377.47	\$0.00	\$0.00	\$707.24	\$641.62	\$1,225.07	\$491.69	\$1,334.32	\$0.00	\$0.00	\$14,070.84	247
2	Acton	\$7,398.03	\$4,091.45	\$0.00	\$160.25	\$1,788.55	\$660.49	\$481.02	\$936.51	\$1,830.83	\$0.00	\$549.72	\$17,896.84	327
1038	Airline CSD	\$9,606.60	\$2,739.15	\$10.33	\$248.97	\$34.77	\$835.50	\$673.81	\$1,301.32	\$2,598.16	\$0.00	\$0.00	\$18,048.60	59
4	Alexander	\$10,222.33	\$3,275.56	\$0.00	\$32.76	\$122.75	\$1,172.44	\$1,224.09	\$1,656.36	\$2,060.32	\$0.00	\$0.00	\$19,766.61	51
1734	Andover	\$9,755.64	\$2,169.07	\$150.09	\$0.00	\$270.27	\$1,597.21	\$880.87	\$1,366.47	\$1,978.15	\$0.00	\$0.00	\$18,167.77	69
9	Appleton	\$9,052.45	\$4,242.75	\$0.00	\$217.99	\$1,895.50	\$836.88	\$1,469.98	\$799.30	\$1,973.39	\$408.40	\$9.70	\$20,906.32	136
1629	Athens Public Schools	\$8,268.98	\$2,038.56	\$0.00	\$169.34	\$961.99	\$682.92	\$632.54	\$725.84	\$2,204.54	\$72.47	\$89.66	\$15,846.84	145
14	Auburn	\$5,726.72	\$3,342.50	\$0.00	\$283.91	\$1,079.65	\$377.31	\$702.93	\$661.42	\$1,606.81	\$2,405.19	\$9.28	\$16,195.71	3,209
28	Augusta	\$4,994.46	\$2,408.05	\$1,086.15	\$276.28	\$1,223.29	\$416.40	\$841.29	\$946.07	\$1,338.05	\$769.61	\$0.00	\$14,299.64	2,155
38	Baileyville	\$4,470.31	\$3,314.03	\$0.00	\$790.30	\$1,293.80	\$1,026.09	\$1,617.43	\$714.03	\$5,071.74	\$0.00	\$415.07	\$18,712.81	211
42	Bangor	\$6,447.24	\$2,704.35	\$0.00	\$433.68	\$1,344.46	\$412.60	\$826.63	\$630.24	\$2,026.07	\$373.59	\$30.40	\$15,229.25	3,332
53	Bar Harbor	\$9,140.74	\$4,546.99	\$0.00	\$317.97	\$2,065.03	\$626.44	\$1,270.99	\$1,128.55	\$2,429.28	\$0.00	\$286.14	\$21,812.13	332
547	Baring Plt.	\$9,724.50	\$1,847.17	\$0.00	\$0.00	\$0.00	\$1,001.77	\$0.00	\$869.57	\$8.46	\$0.00	\$0.00	\$13,451.46	23
1630	Baxter Academy for Technology and Sciences	\$5,335.77	\$1,191.97	\$0.00	\$0.00	\$678.43	\$2,615.83	\$1,457.41	\$781.25	\$1,813.67	\$0.00	\$38.53	\$13,912.85	355
62	Beals	\$10,203.10	\$894.46	\$0.00	\$332.66	\$1,168.66	\$2,385.78	\$2,977.12	\$702.70	\$4,610.45	\$0.00	\$813.78	\$24,088.70	37
550	Beaver Cove	\$13,835.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.06	\$0.00	\$3,127.50	\$0.00	\$0.00	\$0.00	\$18,877.35	4
64	Beddington	\$9,857.40	\$0.00	\$0.00	\$0.00	\$0.00	\$828.80	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$12,886.20	5
65	Biddeford	\$6,491.21	\$3,349.64	\$1,145.57	\$341.46	\$1,064.72	\$496.00	\$711.49	\$736.57	\$1,651.91	\$1,488.52	\$1.71	\$17,478.80	2,288
72	Blue Hill	\$9,627.69	\$2,457.74	\$0.00	\$94.34	\$862.52	\$441.73	\$779.44	\$799.15	\$952.88	\$335.51	\$0.00	\$16,351.00	380
1031	Boothbay-Boothbay Hbr CSD	\$8,323.63	\$4,211.99	\$0.00	\$682.92	\$2,298.27	\$681.67	\$1,589.44	\$1,224.84	\$6,540.67	\$988.89	\$308.64	\$26,850.97	405
74	Bowerbank	\$6,777.52	\$5,026.02	\$0.00	\$0.00	\$0.00	\$664.31	\$0.00	\$1,460.13	\$0.00	\$0.00	\$0.00	\$13,927.98	13
77	Bremen	\$13,429.48	\$1,759.81	\$0.00	\$0.00	\$17.70	\$483.82	\$0.00	\$1,354.39	\$0.00	\$0.00	\$0.00	\$17,045.21	28
78	Brewer	\$5,066.25	\$3,305.57	\$0.00	\$900.49	\$1,189.46	\$506.37	\$887.63	\$488.71	\$1,830.15	\$2,114.67	\$4.88	\$16,294.17	1,291
86	Bridgewater	\$9,293.08	\$1,821.05	\$0.00	\$0.00	\$0.00	\$526.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,640.34	47
1633	Brighton Plt. Public Schools	\$10,061.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.67	\$0.00	\$2,433.75	\$0.00	\$0.00	\$0.00	\$13,587.11	6
88	Bristol	\$9,689.43	\$3,737.75	\$0.00	\$252.28	\$1,054.14	\$512.52	\$1,036.49	\$1,732.01	\$1,402.09	\$0.00	\$84.17	\$19,500.88	277
90	Brooklin	\$10,672.21	\$3,702.78	\$11.53	\$129.63	\$782.39	\$1,124.36	\$1,868.94	\$2,607.18	\$2,445.52	\$0.00	\$0.00	\$23,344.54	75
92	Brooksville	\$13,386.40	\$2,513.48	\$0.00	\$109.37	\$990.12	\$1,048.34	\$1,295.18	\$1,438.19	\$2,379.09	\$0.00	\$0.00	\$23,160.16	85
94	Brunswick	\$7,957.96	\$3,308.25	\$118.85	\$362.21	\$1,682.15	\$616.64	\$871.05	\$1,065.74	\$2,399.50	\$871.92	\$26.29	\$19,280.56	2,335
1824	Burlington	\$9,460.03	\$2,002.67	\$68.09	\$0.00	\$0.00	\$313.96	\$0.00	\$809.59	\$0.00	\$0.00	\$0.00	\$12,654.34	55
1825	Byron	\$12,995.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,370.67	\$0.00	\$2,625.92	\$0.00	\$0.00	\$0.00	\$22,991.96	3
108	Calais	\$4,625.81	\$2,917.44	\$3,122.27	\$375.36	\$1,075.07	\$889.26	\$1,037.18	\$2,087.64	\$2,146.47	\$1,051.71	\$36.76	\$19,364.97	408
113	Cape Elizabeth	\$9,476.35	\$2,789.85	\$0.00	\$529.19	\$2,018.15	\$700.31	\$775.11	\$696.47	\$2,632.19	\$277.67	\$0.00	\$19,895.27	1,509
1402	Caratunk	\$11,864.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.33	\$0.00	\$10,013.59	\$0.00	\$0.00	\$0.00	\$23,626.62	3
549	Carrabassett Val	\$18,815.41	\$242.22	\$0.00	\$0.00	\$0.00	\$500.51	\$0.00	\$1,019.85	\$0.00	\$0.00	\$0.00	\$20,577.99	71
124	Carroll Plt.	\$9,187.73	\$2,768.03	\$72.96	\$0.00	\$0.00	\$965.99	\$0.00	\$622.50	\$0.00	\$0.00	\$0.00	\$13,617.20	14
125	Castine	\$14,267.35	\$2,348.98	\$0.00	\$213.32	\$710.46	\$1,191.72	\$2,593.84	\$901.66	\$1,368.63	\$0.00	\$0.00	\$23,595.96	66
127	Caswell	\$6,544.82	\$2,128.41	\$0.00	\$0.00	\$161.95	\$895.77	\$1,298.53	\$800.38	\$3,516.93	\$0.00	\$314.81	\$15,661.60	54
130	Charlotte	\$11,266.39	\$2,818.18	\$0.00	\$34.55	\$186.68	\$1,442.47	\$1,983.55	\$1,677.77	\$2,107.40	\$0.00	\$0.00	\$21,516.98	33
1433	Chebeague Island	\$14,033.26	\$3,208.64	\$0.00	\$94.57	\$8.01	\$2,562.80	\$1,753.32	\$3,164.84	\$1,784.69	\$3,765.65	\$0.00	\$30,375.79	35
1628	Cherryfield Public Schools	\$7,599.64	\$2,579.04	\$0.00	\$75.00	\$500.65	\$759.82	\$1,047.32	\$912.35	\$2,146.85	\$0.00	\$244.93	\$15,865.59	139
1510	Community Regional Charter School (formerly Cornville)	\$4,386.39	\$1,576.51	\$0.00	\$57.31	\$364.75	\$1,520.54	\$856.32	\$1,055.19	\$1,484.16	\$429.80	\$4.48	\$11,735.48	358

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	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
137	Cooper	\$8,594.88	\$677.28	\$0.00	\$0.00	\$0.00	\$835.61	\$0.00	\$1,456.42	\$0.00	\$0.00	\$0.00	\$11,564.19	22
138	Coplin Plt.	\$17,656.86	\$885.07	\$0.00	\$0.00	\$0.00	\$955.95	\$289.85	\$833.33	\$0.00	\$0.00	\$0.00	\$20,621.07	12
139	Cranberry Isles	\$20,444.17	\$6,578.69	\$0.00	\$297.21	\$1,779.92	\$1,813.45	\$4,743.68	\$2,500.54	\$10,711.01	\$0.00	\$0.00	\$48,868.66	14
142	Crawford	\$8,280.23	\$1,313.27	\$0.00	\$0.00	\$0.00	\$10,062.22	\$0.00	\$43,284.63	\$59.20	\$0.00	\$0.00	\$62,999.55	1
1411	Cutler	\$9,164.63	\$2,108.69	\$0.00	\$75.79	\$18.66	\$419.96	\$667.27	\$969.25	\$1,030.41	\$0.00	\$195.07	\$14,649.73	90
144	Damariscotta	\$12,539.11	\$2,138.11	\$0.00	\$0.00	\$20.12	\$476.81	\$0.00	\$507.58	\$0.00	\$0.00	\$0.00	\$15,681.71	86
1661	Dayton	\$10,140.00	\$2,852.79	\$0.00	\$51.90	\$581.83	\$441.18	\$536.13	\$934.99	\$1,017.09	\$0.00	\$0.00	\$16,555.90	333
147	Deblois	\$10,327.73	\$8.01	\$0.00	\$0.00	\$0.00	\$347.50	\$0.00	\$2,644.32	\$0.00	\$0.00	\$0.00	\$13,327.56	12
148	Dedham	\$9,971.51	\$3,201.67	\$0.00	\$140.53	\$610.09	\$522.07	\$471.01	\$563.94	\$947.22	\$166.12	\$35.16	\$16,629.31	249
1049	Deer Isle-Stonington CSD	\$7,535.53	\$3,201.28	\$35.06	\$540.68	\$1,097.21	\$1,105.83	\$1,546.88	\$1,205.02	\$2,556.44	\$0.00	\$0.00	\$18,823.93	309
150	Dennistown Plt.	\$17,049.88	\$2,316.85	\$0.00	\$0.00	\$0.00	\$47.41	\$0.00	\$1,060.15	\$0.00	\$0.00	\$0.00	\$20,474.29	8
151	Dennysville	\$11,906.10	\$1,117.80	\$0.00	\$0.00	\$0.00	\$1,122.35	\$0.00	\$44.55	\$8.97	\$0.00	\$0.00	\$14,199.77	33
154	Drew Plt.	\$8,413.86	\$590.67	\$40.86	\$0.00	\$0.00	\$1,335.32	\$0.00	\$512.11	\$0.00	\$0.00	\$0.00	\$10,892.81	5
1998	Eagle Lake	\$9,998.37	\$1,955.26	\$0.00	\$0.00	\$0.00	\$578.87	\$0.00	\$1,344.30	\$0.00	\$163.48	\$0.00	\$14,040.28	69
1400	East Machias	\$6,950.23	\$2,412.54	\$0.00	\$101.65	\$33.85	\$553.10	\$623.27	\$629.69	\$1,059.34	\$347.64	\$110.57	\$12,821.88	240
157	East Millinocket	\$6,077.40	\$3,346.76	\$64.72	\$753.92	\$1,380.53	\$1,008.68	\$1,455.31	\$234.80	\$2,356.50	\$0.00	\$15.83	\$16,694.45	202
1047	East Range CSD	\$8,133.54	\$3,637.25	\$86.30	\$580.44	\$764.78	\$531.26	\$2,141.34	\$4,901.81	\$5,099.41	\$0.00	\$923.08	\$26,799.20	13
160	Easton	\$8,657.56	\$2,395.70	\$0.00	\$703.38	\$1,851.98	\$1,451.62	\$2,344.74	\$781.32	\$3,065.55	\$560.82	\$603.59	\$22,416.25	166
163	Eastport	\$4,437.67	\$2,877.33	\$0.00	\$1,124.01	\$743.05	\$848.55	\$2,809.87	\$1,457.87	\$3,692.15	\$0.00	\$0.00	\$17,990.50	114
2071	Ecology Learning Center	\$4,272.17	\$1,555.64	\$0.00	\$741.88	\$704.77	\$1,102.44	\$879.41	\$1,248.99	\$1,661.20	\$0.00	\$902.84	\$13,069.35	102
166	Edgecomb	\$10,278.63	\$3,551.70	\$0.00	\$12.82	\$497.99	\$804.15	\$1,152.03	\$445.33	\$1,709.96	\$0.00	\$150.60	\$18,603.20	166
1663	Ellsworth	\$4,580.58	\$4,043.79	\$1,560.94	\$673.28	\$1,719.34	\$608.96	\$884.48	\$994.24	\$2,335.08	\$1,956.38	\$141.76	\$19,498.83	1,097
1627	Eustis Public Schools	\$2,951.54	\$2,267.64	\$0.00	\$614.75	\$2,646.86	\$1,480.53	\$2,858.75	\$1,378.07	\$4,626.45	\$0.00	\$859.38	\$19,683.96	64
174	Falmouth	\$9,403.01	\$3,689.93	\$0.00	\$599.46	\$2,328.25	\$677.28	\$917.13	\$784.69	\$1,871.60	\$1,420.98	\$0.00	\$21,692.32	1,982
180	Fayette	\$8,602.76	\$2,158.64	\$0.00	\$0.00	\$811.88	\$215.29	\$1,079.53	\$1,026.46	\$1,191.57	\$162.41	\$688.76	\$15,937.32	148
1631	Fiddlehead School of Arts and Sciences	\$4,998.34	\$3,099.34	\$0.00	\$0.00	\$339.74	\$373.89	\$1,684.38	\$276.13	\$1,134.86	\$365.44	\$5.30	\$12,277.42	192
1065	Five Town CSD	\$7,378.74	\$2,331.30	\$1,143.48	\$985.86	\$1,751.63	\$995.74	\$753.84	\$1,043.13	\$2,161.66	\$0.00	\$96.18	\$18,641.57	655
275	Frenchboro	\$17,064.91	\$5,847.34	\$0.00	\$0.00	\$3,020.40	\$1,861.87	\$5,822.81	\$0.00	\$1,835.40	\$0.00	\$0.00	\$35,452.73	5
188	Georgetown	\$13,581.96	\$2,528.16	\$0.00	\$134.85	\$624.11	\$684.56	\$1,792.42	\$1,989.30	\$1,706.49	\$0.00	\$412.84	\$23,454.69	109
190	Gilead	\$13,535.83	\$5,972.37	\$118.68	\$0.00	\$0.00	\$367.33	\$0.00	\$1,552.63	\$0.00	\$0.00	\$0.00	\$21,546.85	19
191	Glenburn	\$8,360.48	\$2,729.26	\$0.00	\$137.05	\$908.27	\$520.95	\$520.98	\$560.89	\$922.93	\$147.84	\$0.00	\$14,808.64	595
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
194	Gorham	\$7,276.86	\$2,857.20	\$0.00	\$404.87	\$1,438.60	\$549.65	\$895.77	\$829.68	\$1,520.03	\$1,135.19	\$17.88	\$16,925.70	2,723
207	Gr Lake Str Plt.	\$11,425.41	\$1,235.46	\$0.00	\$0.00	\$0.00	\$1,019.20	\$0.00	\$5,453.88	\$0.00	\$0.00	\$0.00	\$19,133.95	5
205	Grand Isle	\$10,787.91	\$2,143.51	\$0.00	\$0.00	\$0.00	\$722.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,653.69	26
1054	Great Salt Bay CSD	\$6,667.54	\$3,234.22	\$0.00	\$304.15	\$1,031.70	\$620.62	\$984.01	\$925.34	\$1,715.02	\$0.00	\$0.00	\$15,482.59	390
208	Greenbush	\$7,204.89	\$4,210.33	\$0.00	\$196.42	\$507.10	\$438.97	\$628.64	\$875.41	\$1,156.34	\$0.00	\$0.00	\$15,218.10	228
210	Greenville	\$9,143.02	\$3,537.87	\$31.47	\$1,069.93	\$2,319.75	\$1,720.13	\$1,496.43	\$795.37	\$4,499.03	\$974.49	\$411.29	\$25,998.79	124
1664	Hancock	\$8,795.00	\$3,791.86	\$0.00	\$92.24	\$954.10	\$770.94	\$723.60	\$1,055.02	\$1,125.41	\$0.00	\$242.76	\$17,550.93	284
217	Harmony	\$7,194.09	\$2,620.11	\$0.00	\$114.93	\$851.61	\$695.08	\$1,577.95	\$1,160.65	\$2,151.63	\$0.00	\$182.93	\$16,548.98	82
1632	Harpwell Coastal Academy	\$4,661.92	\$2,774.86	\$0.00	\$29.25	\$704.08	\$2,270.97	\$803.78	\$1,984.60	\$2,130.94	\$79.02	\$937.46	\$16,376.89	167
219	Hermon	\$4,080.87	\$1,867.52	\$0.00	\$508.23	\$1,434.28	\$492.53	\$838.12	\$646.86	\$2,138.39	\$531.95	\$44.96	\$12,583.72	1,112

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224	Highland Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
225	Hope	\$8,753.43	\$4,780.21	\$0.00	\$170.50	\$2,012.98	\$886.54	\$1,362.46	\$1,060.93	\$1,983.71	\$0.00	\$0.00	\$21,010.76	146
1009	Indian Island	\$11,572.09	\$5,701.76	\$0.00	\$233.02	\$8,099.44	\$2,451.54	\$2,114.47	\$851.48	\$4,598.46	\$0.00	\$1,666.07	\$37,288.33	117
1011	Indian Township	\$10,729.14	\$4,663.79	\$0.00	\$365.79	\$2,399.82	\$2,732.69	\$7,451.58	\$544.40	\$2,694.62	\$0.00	\$1,216.20	\$32,798.04	184
227	Isle Au Haut	\$31,961.30	\$291.12	\$0.00	\$0.00	\$0.00	\$6,344.23	\$524.69	\$121.22	\$10,898.36	\$0.00	\$0.00	\$50,140.90	4
229	Islesboro	\$18,142.14	\$2,506.60	\$699.45	\$1,715.01	\$2,934.53	\$2,320.54	\$3,031.91	\$754.20	\$8,320.61	\$0.00	\$1,150.92	\$41,575.90	62
235	Jefferson	\$7,862.82	\$3,276.04	\$0.00	\$128.47	\$843.82	\$403.88	\$625.24	\$1,309.00	\$2,209.84	\$2,439.89	\$118.69	\$19,217.69	337
237	Jonesboro	\$7,784.37	\$2,755.10	\$0.00	\$83.53	\$20.90	\$496.48	\$238.22	\$996.46	\$2,284.72	\$0.00	\$0.00	\$14,659.78	81
239	Jonesport	\$8,083.35	\$1,011.46	\$0.00	\$196.59	\$1,098.07	\$859.13	\$1,678.78	\$253.66	\$3,550.81	\$0.00	\$221.84	\$16,953.69	98
241	Kingsbury Plt.													
242	Kittery	\$7,972.54	\$4,062.88	\$8.62	\$362.41	\$2,202.10	\$991.73	\$1,204.30	\$787.30	\$1,604.59	\$730.67	\$104.71	\$20,031.86	955
1351	Lake View Plt.													
247	Lakeville	\$13,451.77	\$628.31	\$45.39	\$0.00	\$0.00	\$1,145.86	\$0.00	\$514.60	\$0.00	\$0.00	\$0.00	\$15,785.94	3
1665	Lamoine	\$8,001.44	\$2,652.77	\$0.00	\$190.51	\$587.79	\$829.28	\$986.04	\$1,233.95	\$3,479.53	\$0.00	\$178.02	\$18,139.32	176
250	Lewiston	\$6,022.83	\$4,365.82	\$773.88	\$231.36	\$1,510.29	\$506.79	\$757.29	\$1,051.98	\$1,507.48	\$1,395.08	\$5.33	\$18,128.14	5,054
2040	Limestone	\$8,059.76	\$1,887.29	\$0.00	\$174.84	\$1,163.79	\$589.06	\$875.08	\$1,535.29	\$767.29	\$4,046.93	\$2.37	\$19,101.68	211
263	Lincoln Plt.													
264	Lincolnvile	\$7,342.40	\$3,729.59	\$0.00	\$188.04	\$1,713.19	\$108.30	\$940.19	\$1,354.38	\$1,570.38	\$1,794.79	\$0.00	\$18,741.27	204
266	Lisbon	\$5,719.09	\$2,075.27	\$0.00	\$315.78	\$1,226.18	\$453.46	\$738.66	\$855.57	\$1,348.43	\$896.49	\$177.28	\$13,806.21	1,303
387	Long Island	\$12,537.38	\$1,713.08	\$0.00	\$0.00	\$587.58	\$1,567.31	\$943.46	\$0.00	\$2,257.35	\$0.00	\$340.23	\$19,946.38	26
1401	Lowell	\$9,860.53	\$1,546.56	\$66.30	\$0.00	\$0.00	\$597.47	\$0.00	\$891.84	\$0.00	\$0.00	\$0.00	\$12,962.70	38
277	Machias	\$2,851.91	\$2,310.43	\$4,522.63	\$853.30	\$1,088.38	\$632.54	\$1,328.58	\$625.66	\$2,530.17	\$164.76	\$0.00	\$16,908.35	296
1412	Machiasport	\$7,453.49	\$3,907.34	\$0.00	\$166.74	\$29.01	\$532.58	\$935.82	\$547.92	\$1,525.00	\$0.00	\$173.32	\$15,271.22	87
281	Macwahoc Plt.	\$6,590.44	\$1,104.23	\$68.09	\$0.00	\$0.00	\$2,080.78	\$0.00	\$450.31	\$0.00	\$0.00	\$0.00	\$10,293.86	4
282	Madawaska	\$6,313.96	\$3,458.23	\$0.00	\$301.19	\$1,931.23	\$1,052.77	\$1,157.84	\$1,280.99	\$3,808.36	\$0.00	\$0.00	\$19,304.56	370
1501	Maine Academy of Natural Sciences	\$5,019.99	\$2,241.34	\$0.00	\$27.94	\$1,209.52	\$931.50	\$1,277.32	\$1,034.96	\$2,810.37	\$0.00	\$470.57	\$15,023.51	173
1762	Maine Arts Academy - formerly Snow Pond	\$3,134.24	\$431.66	\$0.00	\$0.00	\$573.98	\$1,847.06	\$454.73	\$3,036.29	\$1,184.99	\$364.34	\$148.86	\$11,176.14	225
1672	Maine Connections Academy	\$4,236.63	\$2,164.21	\$0.00	\$9.87	\$1,527.76	\$621.34	\$1,436.70	\$0.00	\$366.75	\$0.00	\$0.00	\$10,363.27	466
1739	Maine Virtual Academy	\$5,264.07	\$2,038.91	\$0.00	\$3.88	\$447.85	\$1,961.10	\$58.34	\$0.00	\$22.03	\$0.00	\$0.00	\$9,796.17	438
290	Marshfield	\$9,091.57	\$1,050.59	\$0.00	\$0.00	\$0.00	\$611.48	\$0.00	\$455.91	\$0.00	\$0.00	\$0.00	\$11,209.56	87
293	Meddybemps	\$9,562.08	\$2,090.95	\$0.00	\$0.00	\$0.00	\$1,365.50	\$0.00	\$4,653.33	\$0.00	\$0.00	\$0.00	\$17,671.86	4
548	Medford	\$10,093.73	\$1,021.33	\$0.00	\$0.00	\$0.00	\$195.52	\$0.00	\$404.76	\$0.00	\$0.00	\$0.00	\$11,715.34	42
294	Medway	\$7,063.11	\$2,117.92	\$62.85	\$311.79	\$725.36	\$958.81	\$1,082.89	\$1,416.80	\$1,766.48	\$0.00	\$34.97	\$15,540.98	143
296	Milford	\$7,209.51	\$3,103.41	\$0.00	\$181.00	\$537.65	\$736.89	\$617.19	\$605.11	\$1,086.08	\$0.00	\$0.00	\$14,076.84	360
298	Millinocket	\$5,330.36	\$2,799.05	\$67.77	\$621.75	\$977.57	\$1,724.84	\$894.12	\$675.93	\$2,723.13	\$228.06	\$0.00	\$16,042.58	425
304	Monhegan Plt	\$18,914.16	\$337.76	\$0.00	\$0.00	\$2,369.86	\$8,785.97	\$0.00	\$0.00	\$1,763.76	\$0.00	\$0.00	\$32,171.51	5
1058	Moosabec CSD	\$5,887.08	\$1,156.40	\$1,087.33	\$1,455.06	\$1,209.96	\$1,522.57	\$1,315.90	\$488.91	\$3,651.87	\$0.00	\$298.51	\$18,073.59	67
1995	Moro Plt													
311	Mount Desert	\$12,229.37	\$4,214.99	\$0.00	\$485.33	\$3,491.43	\$740.51	\$2,061.74	\$1,361.67	\$3,754.69	\$1,876.01	\$493.42	\$30,709.16	152
616	MSAD 10	\$10,224.50	\$1,374.72	\$0.00	\$0.00	\$0.00	\$895.40	\$0.00	\$2,084.20	\$0.00	\$0.00	\$0.00	\$14,578.82	20
696	MSAD 27	\$5,130.35	\$2,750.15	\$0.00	\$387.22	\$1,524.59	\$767.99	\$960.43	\$748.58	\$2,247.30	\$0.00	\$0.00	\$14,516.60	698
798	MSAD 46	\$5,305.15	\$2,526.44	\$2,286.77	\$508.67	\$1,297.03	\$527.65	\$963.35	\$941.32	\$1,739.90	\$2,278.80	\$91.80	\$18,466.87	817

## Resident Expenditures by Budget Category - FY 2022-23 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
994	MSAD 76	\$14,295.33	\$3,991.18	\$0.00	\$430.88	\$1,814.37	\$947.14	\$1,920.19	\$3,395.16	\$4,621.04	\$0.00	\$1,538.46	\$32,953.76	39
1036	Mt Desert CSD	\$7,608.42	\$4,545.60	\$108.34	\$2,213.89	\$3,860.78	\$776.00	\$1,995.66	\$969.31	\$4,697.94	\$0.00	\$435.92	\$27,211.85	361
315	Nashville PIt.	\$12,735.40	\$2,795.93	\$0.00	\$0.00	\$0.00	\$1,592.72	\$0.00	\$1,793.75	\$0.00	\$0.00	\$0.00	\$18,917.80	4
317	New Sweden	\$7,740.71	\$1,779.55	\$0.00	\$0.00	\$0.00	\$823.71	\$0.00	\$3,401.92	\$0.00	\$0.00	\$0.00	\$13,745.89	64
316	Newcastle	\$13,767.79	\$2,026.28	\$0.00	\$0.00	\$21.02	\$487.79	\$0.00	\$785.05	\$0.00	\$0.00	\$0.00	\$17,087.93	99
319	Nobleboro	\$9,442.21	\$3,594.35	\$0.00	\$182.76	\$1,124.63	\$392.03	\$1,026.18	\$1,031.04	\$1,378.53	\$0.00	\$18.02	\$18,189.75	222
321	Northfield	\$9,004.02	\$872.11	\$0.00	\$0.00	\$0.00	\$511.19	\$0.00	\$1,111.72	\$0.00	\$0.00	\$0.00	\$11,499.03	23
1735	Northport	\$11,464.92	\$3,086.32	\$0.00	\$144.28	\$1,405.97	\$1,035.64	\$1,462.33	\$945.35	\$1,743.71	\$2,188.61	\$494.99	\$23,972.12	137
335	Orient	\$7,171.24	\$1,727.06	\$0.00	\$0.00	\$0.00	\$1,289.12	\$0.00	\$760.44	\$0.00	\$0.00	\$0.00	\$10,947.87	16
342	Orrington	\$7,326.89	\$1,851.54	\$0.00	\$194.06	\$616.81	\$429.33	\$563.42	\$814.11	\$1,008.58	\$0.00	\$0.00	\$12,804.74	580
345	Otis	\$5,941.14	\$2,889.60	\$0.00	\$127.65	\$882.44	\$765.90	\$2,820.95	\$792.60	\$2,243.10	\$0.00	\$224.72	\$16,688.10	89
349	Pembroke	\$10,272.63	\$2,030.85	\$0.00	\$100.31	\$125.96	\$1,109.87	\$1,508.40	\$2,000.23	\$2,177.77	\$441.43	\$0.00	\$19,767.46	83
351	Penobscot	\$10,380.14	\$1,961.46	\$0.00	\$136.66	\$750.38	\$821.28	\$1,051.97	\$785.06	\$1,539.47	\$0.00	\$0.00	\$17,426.41	106
353	Perry	\$8,187.80	\$1,235.91	\$0.00	\$95.64	\$94.42	\$1,191.59	\$1,011.06	\$967.84	\$1,271.30	\$0.00	\$0.00	\$14,055.55	90
1013	Pleasant Point	\$11,360.08	\$3,941.55	\$0.00	\$215.66	\$1,458.94	\$2,230.31	\$5,644.12	\$907.60	\$2,868.83	\$0.00	\$1,429.40	\$30,056.50	203
359	Pleasant Rdge Pl													
1509	Portage Lake	\$12,815.13	\$1,271.11	\$0.00	\$0.00	\$0.00	\$678.01	\$0.00	\$750.59	\$0.00	\$1,022.52	\$0.00	\$16,537.35	33
364	Portland	\$7,772.98	\$3,274.24	\$474.01	\$378.48	\$1,879.42	\$840.24	\$976.20	\$651.23	\$2,081.81	\$720.07	\$79.36	\$19,128.04	6,424
389	Princeton	\$7,188.98	\$2,663.32	\$0.00	\$127.12	\$31.77	\$919.95	\$1,011.71	\$680.37	\$1,556.21	\$0.00	\$138.46	\$14,317.89	130
399	Reed PIt.	\$11,577.12	\$1,269.01	\$58.36	\$0.00	\$0.00	\$1,234.51	\$0.00	\$773.21	\$0.00	\$0.00	\$0.00	\$14,912.22	7
405	Robbinston	\$8,406.22	\$2,952.13	\$0.00	\$0.00	\$0.00	\$759.56	\$0.00	\$774.25	\$0.00	\$0.00	\$0.00	\$12,892.16	69
408	Roque Bluffs	\$9,328.54	\$772.63	\$0.00	\$0.00	\$0.00	\$630.16	\$0.00	\$1,429.78	\$0.00	\$0.00	\$0.00	\$12,161.11	21
1438	RSU 01 - LKRSU	\$6,617.69	\$3,928.58	\$1,159.89	\$414.75	\$1,951.72	\$390.77	\$1,190.05	\$1,160.73	\$2,263.94	\$4,286.47	\$121.19	\$23,485.79	1,609
1445	RSU 02	\$8,430.19	\$3,260.72	\$0.00	\$641.41	\$1,914.38	\$633.73	\$1,196.31	\$1,258.37	\$2,649.44	\$1,806.49	\$47.65	\$21,838.69	1,456
561	RSU 03/MSAD 03	\$5,624.11	\$2,492.30	\$20.99	\$441.88	\$1,137.07	\$687.61	\$1,025.82	\$1,633.33	\$2,171.65	\$2,252.51	\$0.00	\$17,487.27	1,048
1446	RSU 04	\$5,537.79	\$3,147.71	\$0.00	\$348.27	\$1,881.45	\$623.36	\$740.39	\$876.02	\$2,255.32	\$362.43	\$76.75	\$15,849.49	1,303
1449	RSU 05	\$7,405.55	\$2,366.46	\$89.22	\$444.33	\$1,636.04	\$483.60	\$900.72	\$717.40	\$2,142.09	\$571.10	\$0.00	\$16,756.51	2,069
587	RSU 06/MSAD 06	\$6,336.17	\$2,773.15	\$0.00	\$303.92	\$1,369.26	\$438.72	\$729.90	\$1,155.16	\$2,234.22	\$551.92	\$4.32	\$15,896.75	3,268
601	RSU 07/MSAD 07	\$20,308.71	\$5,162.66	\$297.91	\$1,038.77	\$2,977.24	\$4,891.95	\$4,431.24	\$1,307.50	\$5,230.72	\$2,289.04	\$699.38	\$48,635.10	50
603	RSU 08/MSAD 08	\$9,311.19	\$4,806.65	\$329.75	\$695.74	\$1,524.29	\$1,628.67	\$1,487.30	\$284.07	\$4,350.30	\$0.00	\$31.50	\$24,449.45	157
1508	RSU 09	\$4,790.10	\$2,779.08	\$1,152.68	\$269.07	\$1,264.88	\$530.95	\$716.51	\$1,055.80	\$2,179.21	\$1,827.41	\$17.71	\$16,583.38	2,229
1450	RSU 10	\$6,289.18	\$3,928.85	\$67.83	\$460.23	\$1,466.80	\$462.88	\$1,000.71	\$1,478.35	\$1,668.15	\$0.00	\$4.43	\$16,827.41	1,764
617	RSU 11/MSAD 11	\$5,756.32	\$2,217.96	\$0.00	\$309.12	\$1,339.57	\$423.19	\$860.91	\$1,004.73	\$1,566.30	\$0.00	\$2.44	\$13,480.54	1,917
1451	RSU 12	\$7,963.44	\$2,741.02	\$0.00	\$117.12	\$628.37	\$269.26	\$407.26	\$1,062.47	\$1,013.23	\$978.82	\$33.82	\$15,214.82	1,479
1452	RSU 13	\$7,899.65	\$4,973.29	\$365.32	\$432.98	\$1,784.63	\$569.37	\$1,146.28	\$1,184.82	\$2,162.27	\$1,208.99	\$0.00	\$21,727.60	1,503
1455	RSU 14	\$6,381.63	\$2,784.45	\$0.00	\$296.67	\$1,428.31	\$438.05	\$943.09	\$950.52	\$2,439.64	\$567.64	\$5.97	\$16,235.96	3,188
635	RSU 15/MSAD 15	\$6,107.61	\$2,848.49	\$0.00	\$479.12	\$1,390.81	\$449.37	\$863.38	\$885.19	\$1,758.31	\$329.68	\$16.68	\$15,128.63	1,799
1456	RSU 16	\$5,650.21	\$2,868.81	\$0.00	\$333.64	\$1,263.05	\$435.85	\$786.01	\$1,040.50	\$1,821.99	\$242.61	\$0.00	\$14,442.67	1,710
646	RSU 17/MSAD 17	\$5,737.21	\$2,415.92	\$70.44	\$358.35	\$1,102.57	\$401.30	\$881.21	\$971.63	\$1,734.09	\$207.16	\$0.00	\$13,879.87	3,182
1457	RSU 18	\$6,285.76	\$2,141.94	\$0.00	\$276.62	\$1,494.93	\$319.90	\$877.28	\$933.89	\$2,049.55	\$76.33	\$48.32	\$14,504.52	2,771
1458	RSU 19	\$5,790.64	\$2,348.81	\$20.43	\$424.85	\$1,062.93	\$382.55	\$710.77	\$1,342.09	\$1,407.44	\$2,419.72	\$0.00	\$15,910.22	1,915
1459	RSU 20	\$6,041.71	\$5,001.19	\$22.19	\$405.62	\$2,082.46	\$1,231.30	\$1,208.24	\$1,912.04	\$3,033.08	\$385.91	\$0.00	\$21,323.74	446
1460	RSU 21	\$8,116.21	\$3,793.47	\$20.00	\$610.22	\$1,737.04	\$1,839.99	\$969.35	\$1,206.42	\$2,308.97	\$2,099.42	\$82.41	\$22,783.50	2,427

## Resident Expenditures by Budget Category - FY 2022-23 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
1615	RSU 22	\$5,063.87	\$2,810.15	\$0.00	\$416.18	\$1,313.47	\$362.10	\$705.85	\$700.45	\$1,355.63	\$1,237.79	\$0.00	\$13,965.50	2,203
1461	RSU 23	\$9,139.16	\$5,373.16	\$0.00	\$601.07	\$2,478.89	\$788.06	\$1,233.05	\$834.62	\$2,482.58	\$0.00	\$207.11	\$23,137.70	662
1462	RSU 24	\$6,799.25	\$2,933.34	\$71.79	\$355.19	\$1,458.03	\$761.93	\$1,160.43	\$1,430.27	\$2,418.79	\$4,081.24	\$227.53	\$21,697.78	879
1464	RSU 25	\$5,393.65	\$3,037.09	\$35.54	\$432.55	\$1,343.33	\$497.38	\$910.54	\$1,386.93	\$1,634.15	\$586.01	\$0.00	\$15,257.17	1,048
1465	RSU 26	\$5,629.52	\$3,863.76	\$0.00	\$1,012.39	\$1,805.99	\$924.89	\$1,344.19	\$507.98	\$2,511.69	\$2,097.15	\$0.00	\$19,697.56	651
703	RSU 28/MSAD 28	\$8,355.14	\$3,565.57	\$0.00	\$219.22	\$1,640.21	\$813.45	\$1,096.43	\$793.70	\$2,121.34	\$4,905.80	\$96.17	\$23,607.03	732
707	RSU 29/MSAD 29	\$5,216.36	\$2,303.64	\$0.00	\$295.31	\$1,105.75	\$512.13	\$513.94	\$579.43	\$1,509.83	\$0.00	\$0.00	\$12,036.40	1,243
713	RSU 30/MSAD 30	\$7,334.75	\$3,638.20	\$66.80	\$178.27	\$728.84	\$1,090.19	\$1,066.99	\$1,986.62	\$2,135.41	\$137.84	\$538.18	\$18,902.07	211
718	RSU 31/MSAD 31	\$6,457.68	\$4,003.64	\$67.54	\$476.49	\$1,022.19	\$974.67	\$1,041.50	\$1,332.65	\$2,219.36	\$226.75	\$0.00	\$17,822.48	368
722	RSU 32/MSAD 32	\$6,429.23	\$2,123.33	\$0.00	\$729.14	\$2,018.65	\$1,467.98	\$1,614.81	\$1,236.37	\$3,231.97	\$6,411.53	\$0.00	\$25,263.00	192
726	RSU 33/MSAD 33	\$5,307.40	\$1,214.88	\$5,906.25	\$413.34	\$1,917.02	\$806.81	\$1,397.51	\$985.41	\$2,366.06	\$0.00	\$0.00	\$20,314.68	209
1466	RSU 34	\$5,697.26	\$3,072.29	\$0.00	\$418.52	\$1,398.31	\$383.88	\$995.77	\$513.02	\$1,725.01	\$610.89	\$0.00	\$14,814.96	1,275
743	RSU 35/MSAD 35	\$6,598.36	\$2,888.23	\$33.11	\$516.29	\$1,720.08	\$578.56	\$958.95	\$1,051.73	\$1,723.82	\$0.00	\$43.14	\$16,112.28	1,982
753	RSU 37/MSAD 37	\$4,388.31	\$3,221.75	\$1,178.40	\$420.37	\$1,109.19	\$688.80	\$1,079.91	\$1,267.39	\$1,873.15	\$0.00	\$80.65	\$15,307.92	620
1467	RSU 38	\$6,437.97	\$2,266.98	\$0.00	\$394.61	\$1,696.58	\$541.63	\$1,075.81	\$862.36	\$2,203.38	\$84.96	\$72.14	\$15,636.42	1,143
1468	RSU 39	\$3,727.24	\$2,329.62	\$1,635.42	\$544.19	\$1,455.91	\$796.40	\$671.36	\$902.53	\$1,789.49	\$3,298.21	\$16.32	\$17,166.69	1,033
765	RSU 40/MSAD 40	\$6,871.58	\$3,821.33	\$370.43	\$323.06	\$1,541.58	\$533.23	\$1,112.82	\$1,199.16	\$1,912.59	\$433.96	\$0.00	\$18,119.74	1,760
774	RSU 41/MSAD 41	\$5,725.35	\$4,962.95	\$24.16	\$325.25	\$1,298.13	\$701.12	\$1,053.38	\$1,181.73	\$2,299.00	\$336.46	\$0.00	\$17,907.51	531
780	RSU 42/MSAD 42	\$5,324.12	\$2,764.70	\$0.00	\$547.09	\$1,348.41	\$1,069.53	\$1,178.99	\$884.15	\$1,709.95	\$0.00	\$0.00	\$14,826.93	298
789	RSU 44/MSAD 44	\$6,320.10	\$1,903.62	\$89.50	\$530.58	\$1,945.44	\$723.55	\$1,430.22	\$1,630.91	\$3,256.20	\$0.00	\$0.00	\$17,830.11	565
795	RSU 45/MSAD 45	\$5,648.85	\$2,802.44	\$0.00	\$582.81	\$1,043.89	\$535.22	\$939.75	\$852.88	\$2,194.22	\$0.00	\$137.46	\$14,737.53	291
826	RSU 49/MSAD 49	\$4,715.48	\$2,052.16	\$0.00	\$289.95	\$1,168.11	\$529.51	\$797.48	\$942.66	\$2,166.29	\$0.00	\$0.00	\$12,661.63	1,879
1500	RSU 50	\$5,091.36	\$3,173.74	\$9.66	\$446.43	\$1,375.73	\$634.50	\$1,148.52	\$898.86	\$2,857.30	\$0.00	\$0.00	\$15,636.09	334
839	RSU 51/MSAD 51	\$8,714.28	\$3,266.24	\$0.00	\$377.13	\$1,550.78	\$595.34	\$825.62	\$914.77	\$2,347.58	\$1,388.42	\$0.00	\$19,980.16	2,148
847	RSU 52/MSAD 52	\$5,596.80	\$3,219.84	\$0.00	\$287.82	\$1,156.58	\$331.79	\$882.21	\$1,153.99	\$1,714.91	\$148.85	\$0.00	\$14,492.78	1,982
854	RSU 53/MSAD 53	\$8,961.66	\$2,128.17	\$0.00	\$104.85	\$759.53	\$487.76	\$811.71	\$700.02	\$1,171.27	\$0.00	\$19.58	\$15,144.55	841
860	RSU 54/MSAD 54	\$5,962.23	\$3,798.63	\$896.91	\$355.44	\$1,223.72	\$397.09	\$799.04	\$790.89	\$1,528.51	\$614.97	\$0.00	\$16,367.43	2,197
874	RSU 55/MSAD 55	\$4,529.28	\$2,373.62	\$0.00	\$516.53	\$1,031.34	\$530.63	\$786.12	\$1,230.61	\$1,654.83	\$1,085.70	\$74.42	\$13,813.07	997
1826	RSU 56	\$4,995.96	\$3,543.44	\$87.06	\$610.58	\$1,670.26	\$492.31	\$755.42	\$1,259.90	\$2,130.74	\$1,050.90	\$6.62	\$16,603.19	760
888	RSU 57/MSAD 57	\$5,639.27	\$2,506.49	\$14.66	\$275.30	\$1,410.59	\$359.68	\$701.99	\$1,304.57	\$2,398.64	\$476.13	\$118.47	\$15,205.80	2,913
898	RSU 58/MSAD 58	\$2,560.31	\$4,317.02	\$0.00	\$585.72	\$1,301.54	\$1,045.29	\$1,286.23	\$1,456.47	\$2,717.92	\$96.38	\$144.07	\$15,510.96	477
905	RSU 59/MSAD 59	\$7,029.16	\$2,595.71	\$0.00	\$640.32	\$1,687.14	\$526.64	\$1,056.05	\$825.30	\$2,474.25	\$0.00	\$0.00	\$16,834.57	568
913	RSU 60/MSAD 60	\$6,205.66	\$2,549.72	\$13.75	\$422.54	\$1,398.40	\$449.50	\$857.58	\$1,177.97	\$2,090.36	\$0.00	\$2.42	\$15,167.88	2,894
922	RSU 61/MSAD 61	\$5,819.89	\$3,197.58	\$1,180.49	\$452.70	\$1,626.35	\$642.60	\$1,047.03	\$1,200.06	\$2,473.51	\$889.32	\$32.18	\$18,561.72	1,554
932	RSU 63/MSAD 63	\$7,900.95	\$2,016.07	\$0.00	\$100.47	\$808.40	\$613.13	\$637.73	\$865.62	\$1,396.75	\$254.68	\$0.00	\$14,593.79	701
936	RSU 64/MSAD 64	\$5,467.59	\$2,045.93	\$0.00	\$320.14	\$837.00	\$377.35	\$868.43	\$1,599.24	\$1,186.83	\$1,805.96	\$0.00	\$14,508.47	1,043
944	RSU 65/MSAD 65	\$707.52	\$0.00	\$0.00	\$0.00	\$97.21	\$59,732.50	\$0.00	\$0.00	\$13,200.15	\$0.00	\$0.00	\$73,737.38	1
1469	RSU 67	\$4,751.37	\$2,324.91	\$245.19	\$594.04	\$1,117.40	\$651.59	\$880.64	\$772.33	\$1,961.79	\$0.00	\$0.00	\$13,299.26	847
951	RSU 68/MSAD 68	\$7,070.26	\$1,609.44	\$14.91	\$118.46	\$623.36	\$386.59	\$367.29	\$760.42	\$899.81	\$653.87	\$0.00	\$12,504.41	967
957	RSU 70/MSAD 70	\$4,735.51	\$2,350.18	\$0.00	\$445.71	\$965.65	\$821.90	\$950.87	\$1,134.39	\$1,667.52	\$0.00	\$0.00	\$13,071.71	453
1733	RSU 71	\$5,406.23	\$3,444.27	\$23.61	\$509.38	\$1,824.02	\$493.87	\$1,170.53	\$1,160.08	\$2,138.97	\$1,217.96	\$0.00	\$17,388.93	1,402
969	RSU 72/MSAD 72	\$8,827.66	\$3,787.01	\$0.00	\$109.40	\$1,024.25	\$519.97	\$485.69	\$1,042.55	\$988.70	\$1,230.41	\$58.98	\$18,074.62	1,102
1498	RSU 73	\$5,839.44	\$2,887.34	\$0.00	\$355.71	\$1,197.38	\$416.12	\$726.83	\$1,204.99	\$1,713.93	\$439.13	\$0.00	\$14,780.85	1,427

## Resident Expenditures by Budget Category - FY 2022-23 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
976	RSU 74/MSAD 74	\$6,294.48	\$3,125.51	\$0.00	\$303.73	\$1,384.42	\$670.39	\$1,075.46	\$1,521.51	\$3,082.82	\$710.73	\$0.00	\$18,169.04	565
984	RSU 75/MSAD 75	\$5,708.27	\$3,511.41	\$111.69	\$314.88	\$1,969.73	\$589.74	\$963.42	\$1,398.34	\$2,054.75	\$1,851.81	\$145.90	\$18,619.95	2,372
1480	RSU 78	\$8,066.20	\$4,298.30	\$0.00	\$688.45	\$2,218.05	\$1,537.39	\$1,544.07	\$1,320.68	\$5,951.14	\$0.00	\$0.00	\$25,624.28	180
551	RSU 79/MSAD 01	\$4,841.87	\$2,085.21	\$796.37	\$531.16	\$1,287.98	\$373.11	\$733.36	\$1,592.66	\$1,845.85	\$148.56	\$71.19	\$14,307.33	1,721
570	RSU 80/MSAD 04	\$4,752.66	\$2,874.28	\$30.52	\$399.88	\$1,595.07	\$789.62	\$960.13	\$1,003.98	\$1,888.53	\$0.00	\$26.50	\$14,321.16	485
626	RSU 82/MSAD 12	\$6,809.47	\$3,056.90	\$0.00	\$962.26	\$1,179.13	\$856.25	\$1,495.72	\$767.45	\$2,331.39	\$0.00	\$0.00	\$17,458.59	126
628	RSU 83/MSAD 13	\$7,253.64	\$4,752.62	\$0.00	\$618.66	\$1,118.68	\$1,641.77	\$1,329.00	\$585.76	\$2,214.78	\$246.17	\$118.34	\$19,879.40	169
633	RSU 84/MSAD 14	\$2,110.41	\$3,578.07	\$12.72	\$1,062.28	\$1,555.42	\$2,445.51	\$1,444.78	\$1,035.76	\$2,529.41	\$0.00	\$230.36	\$16,004.71	108
662	RSU 85/MSAD 19	\$7,942.21	\$1,425.68	\$0.00	\$91.87	\$67.54	\$1,080.47	\$1,472.34	\$1,039.40	\$3,022.66	\$0.00	\$0.00	\$16,142.16	119
664	RSU 86/MSAD 20	\$5,586.05	\$2,516.89	\$0.00	\$318.89	\$1,319.37	\$624.75	\$980.34	\$1,080.68	\$1,259.90	\$0.00	\$31.51	\$13,718.37	476
681	RSU 87/MSAD 23	\$6,624.22	\$2,181.36	\$0.00	\$72.89	\$694.06	\$347.21	\$599.94	\$1,078.26	\$1,985.67	\$0.00	\$33.01	\$13,616.61	829
685	RSU 88/MSAD 24	\$6,781.51	\$2,010.75	\$1,999.76	\$405.06	\$1,075.08	\$438.14	\$835.08	\$808.29	\$1,670.54	\$0.00	\$0.00	\$16,024.23	261
1997	RSU 89	\$4,259.71	\$2,386.55	\$11.00	\$530.09	\$1,335.38	\$778.65	\$1,162.78	\$1,660.43	\$2,634.97	\$0.00	\$387.96	\$15,147.51	272
1662	Saco	\$9,267.65	\$3,715.93	\$0.00	\$65.75	\$1,012.07	\$336.96	\$459.90	\$673.30	\$1,360.25	\$0.00	\$0.00	\$16,891.80	2,751
1738	Saint George	\$8,790.84	\$4,049.66	\$347.46	\$130.02	\$1,046.90	\$1,350.71	\$481.95	\$1,152.19	\$1,504.29	\$42.21	\$0.00	\$18,896.23	298
416	Sanford	\$5,026.97	\$3,115.23	\$1,242.91	\$314.70	\$1,214.78	\$328.02	\$838.54	\$688.32	\$1,956.04	\$3,542.62	\$20.18	\$18,288.31	3,117
427	Scarborough	\$8,454.93	\$3,692.90	\$0.00	\$467.65	\$1,942.78	\$461.79	\$659.18	\$601.42	\$1,445.82	\$1,804.90	\$0.00	\$19,531.39	2,888
1996	Sebago	\$10,055.78	\$4,790.38	\$0.00	\$0.91	\$659.04	\$844.68	\$943.45	\$741.97	\$1,603.52	\$595.43	\$243.90	\$20,479.06	205
1359	Seboeis Plt.	\$15,126.80	\$0.00	\$501.54	\$0.00	\$0.00	\$8,322.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,951.00	1
434	Sedgwick	\$9,934.62	\$4,322.88	\$13.40	\$142.88	\$444.98	\$827.94	\$1,128.28	\$1,819.74	\$1,077.26	\$0.00	\$0.00	\$19,712.00	129
436	Shirley	\$13,610.50	\$0.00	\$0.00	\$0.00	\$0.00	\$722.65	\$0.00	\$692.35	\$0.00	\$0.00	\$0.00	\$15,025.51	34
440	South Bristol	\$12,091.34	\$4,675.84	\$0.00	\$26.58	\$2,483.40	\$670.18	\$2,043.53	\$1,780.22	\$2,906.08	\$0.00	\$308.64	\$26,985.81	81
444	South Portland	\$8,016.54	\$3,580.18	\$0.00	\$339.39	\$1,271.17	\$624.39	\$954.95	\$709.49	\$1,896.16	\$1,910.73	\$45.46	\$19,348.45	3,074
442	Southport	\$16,319.42	\$2,692.81	\$0.00	\$194.89	\$187.10	\$738.86	\$2,199.56	\$1,068.32	\$2,736.14	\$0.00	\$905.26	\$27,042.38	38
456	Southwest Harbor	\$11,014.77	\$5,647.33	\$0.00	\$587.46	\$3,204.53	\$815.99	\$1,871.35	\$854.15	\$4,529.24	\$0.00	\$474.45	\$28,999.28	137
462	Surry	\$8,287.89	\$2,392.04	\$0.00	\$82.08	\$335.03	\$596.86	\$959.25	\$1,028.74	\$883.47	\$0.00	\$0.00	\$14,565.36	201
464	Talmadge	\$11,765.12	\$221.44	\$0.00	\$0.00	\$0.00	\$1,217.71	\$0.00	\$2,777.78	\$0.00	\$0.00	\$0.00	\$15,982.05	9
465	The Forks Plt.	\$12,698.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$6,394.39	\$0.00	\$0.00	\$0.00	\$29,092.99	1
466	Tremont	\$11,343.28	\$5,593.59	\$0.00	\$627.86	\$3,317.43	\$704.33	\$1,821.18	\$1,289.14	\$3,438.14	\$0.00	\$480.00	\$28,614.94	125
468	Trenton	\$10,349.65	\$4,198.26	\$0.00	\$371.94	\$1,404.57	\$526.99	\$1,120.86	\$958.62	\$1,412.35	\$0.00	\$134.62	\$20,477.86	208
470	Upton	\$11,397.75	\$725.00	\$37.50	\$0.00	\$0.00	\$1,158.91	\$0.00	\$3,810.63	\$0.00	\$0.00	\$0.00	\$17,129.78	4
471	Vanceboro	\$9,857.42	\$1,750.00	\$48.64	\$0.00	\$0.00	\$4,511.16	\$0.00	\$1,921.11	\$0.00	\$0.00	\$0.00	\$18,088.32	7
473	Vassalboro	\$7,732.79	\$2,800.78	\$0.00	\$122.79	\$677.40	\$441.81	\$632.16	\$1,211.11	\$1,082.25	\$0.00	\$50.93	\$14,752.02	589
475	Veazie	\$9,293.57	\$4,339.82	\$0.00	\$182.96	\$1,187.98	\$679.82	\$656.52	\$459.24	\$2,909.92	\$0.00	\$0.00	\$19,709.82	237
477	Waite	\$11,670.38	\$2,040.87	\$0.00	\$0.00	\$0.00	\$872.35	\$0.00	\$2,285.52	\$0.00	\$0.00	\$0.00	\$16,869.12	9
480	Waterville	\$5,500.82	\$3,718.86	\$1,506.17	\$522.15	\$1,457.19	\$355.44	\$935.68	\$763.99	\$1,531.46	\$509.23	\$0.00	\$16,801.00	1,604
1060	Wells-Ogunquit CSD	\$7,636.52	\$2,962.83	\$8.79	\$726.83	\$1,745.40	\$673.83	\$1,021.04	\$879.32	\$2,099.06	\$1,813.06	\$124.56	\$19,691.23	1,405
491	Wesley	\$16,300.49	\$1,992.73	\$0.00	\$0.00	\$107.30	\$893.19	\$0.00	\$4,181.30	\$4,029.15	\$0.00	\$0.00	\$27,504.16	10
1736	West Bath	\$10,345.68	\$2,870.31	\$0.00	\$10.16	\$1,269.52	\$378.44	\$948.40	\$785.81	\$1,000.40	\$0.00	\$210.28	\$17,818.99	214
1354	West Forks	\$13,076.68	\$41.96	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$5,022.85	\$0.00	\$0.00	\$0.00	\$20,141.48	5
495	Westbrook	\$6,977.31	\$2,852.53	\$1,195.94	\$297.35	\$1,427.91	\$945.60	\$869.31	\$756.63	\$1,494.67	\$1,761.61	\$20.49	\$18,599.35	2,319
503	Westmanland	\$9,172.98	\$1,432.24	\$0.00	\$0.00	\$0.00	\$6,462.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,067.34	1
1413	Whiting	\$10,507.62	\$4,012.48	\$0.00	\$21.68	\$9.47	\$652.56	\$1,284.73	\$1,975.74	\$1,296.45	\$0.00	\$0.00	\$19,760.73	39

## Resident Expenditures by Budget Category - FY 2022-23 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	<b>State Total</b>	<b>\$6,879.19</b>	<b>\$3,148.35</b>	<b>\$271.24</b>	<b>\$393.24</b>	<b>\$1,446.13</b>	<b>\$620.42</b>	<b>\$927.68</b>	<b>\$988.84</b>	<b>\$1,972.90</b>	<b>\$956.83</b>	<b>\$50.14</b>	<b>\$17,654.95</b>	<b>166,797</b>
508	Whitneyville	\$8,184.08	\$1,522.14	\$0.00	\$0.00	\$0.00	\$697.64	\$0.00	\$992.78	\$0.00	\$0.00	\$0.00	\$11,396.64	28
509	Willimantic	\$10,114.20	\$131.94	\$0.00	\$0.00	\$0.00	\$1,567.09	\$0.00	\$1,519.44	\$0.00	\$0.00	\$0.00	\$13,332.68	18
518	Winslow	\$6,699.05	\$3,221.62	\$0.00	\$576.61	\$1,291.80	\$547.93	\$975.18	\$827.68	\$1,638.58	\$1,061.99	\$29.30	\$16,869.74	1,024
1737	Winterville Plt.	\$4,721.32	\$2,009.63	\$0.00	\$0.00	\$0.00	\$878.08	\$0.00	\$1,240.28	\$0.00	\$0.00	\$0.00	\$8,849.31	25
524	Winthrop	\$5,029.14	\$2,538.42	\$0.00	\$472.06	\$1,482.01	\$467.84	\$1,031.14	\$796.83	\$1,753.51	\$763.55	\$7.18	\$14,341.68	820
1671	Wiscasset	\$6,799.95	\$4,731.70	\$0.00	\$591.06	\$1,207.47	\$1,059.10	\$1,208.55	\$1,189.30	\$3,466.36	\$77.10	\$175.44	\$20,506.03	399
532	Woodland	\$5,425.67	\$1,592.64	\$0.00	\$183.44	\$778.83	\$601.16	\$755.13	\$735.05	\$1,121.95	\$0.00	\$0.00	\$11,193.86	182
534	Woodville	\$470.81	\$140.87	\$0.00	\$0.00	\$0.00	\$65.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.36	31
537	Yarmouth	\$9,073.70	\$2,993.81	\$0.00	\$694.35	\$1,773.25	\$565.53	\$936.85	\$741.73	\$1,779.94	\$1,553.66	\$39.67	\$20,152.50	1,656
542	York	\$10,121.86	\$4,124.25	\$4.48	\$823.61	\$2,220.82	\$911.20	\$1,139.28	\$785.29	\$2,584.13	\$1,229.86	\$68.84	\$24,013.61	1,532

NOTES

241	Kingsbury Plt.	No Revenue Data provided
1351	Lake View Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
1995	Moro Plt	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided