

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BRADLEY

2008-09

051 - 090

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	98	0	98	0	98
10 ATTENDING PUPILS (OCTOBER 2007)	102	0	102	0	102
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	100.0	0.0	100.0 (100%)	0.0 ( 0%)	100.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	5.9 (17:1)	0.0 (16:1)	0.0 (15:1)	=	5.9 /	7.4 =	=	.80 X	306,594 =	=	245,275	0
B. GUIDANCE	0.3 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.3 /	0.5 =	=	.60 X	23,078 =	=	13,847	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	2,978	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.2 =	=	.50 X	8,463 =	=	4,232	0
E. EDUCATION TECHS	1.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	1.0 /	1.0 =	=	1.00 X	12,329 =	=	12,329	0
F. LIBRARY TECHS	0.2 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.2 /	0.6 =	=	.33 X	7,925 =	=	2,615	0
G. CLERICAL	0.5 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.5 /	1.0 =	=	.50 X	27,555 =	=	13,778	0
H. SCHOOL ADMIN.	0.3 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.3 /	1.0 =	=	.30 X	64,177 =	=	19,253	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	3,400	0
B. Supplies and Equipment	320	442	32,000	0
C. Professional Development	54	54	5,400	0
D. Instructional Leadership Support	22	22	2,200	0
E. Co- and Extra-Curricular Student	31	105	3,100	0
F. System Administration/Support	204	204	20,400	0
G. Operations & Maintenance	935	1,111	93,500	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	50,603	0
B. Education & Library Technicians	36.00%	5,380	0
C. Clerical	29.00%	3,996	0
D. School Administrators	14.00%	2,695	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93)	-26,626	0
16 Adjustment for Title I Revenues	-14,722	0

17 TOTALS	495,632	0
18 E.P.S. RATES	4,956	6,337

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	164.0	61.0	225.0		
	OCTOBER 2005	159.0	71.0	230.0		
	APRIL 2006	163.0	70.0	233.0		
	OCTOBER 2006	158.0	69.0	227.0		
	APRIL 2007	151.0	67.0	218.0		
	OCTOBER 2007	156.0	77.0	233.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	153.5 +	5.00	X	4,956.00	= 785,526.00
	9-12 PUPILS	72.0 +	0.00	X	6,337.00	= 456,264.00
	ADULT EDUC. COURSES AT .1	0.7		X	6,337.00	= 4,435.90
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,956.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,337.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3333	51.2	X .15	X	4,956.00	= 38,062.08
	9-12 DISADVANTAGED @ .3333	24.0	X .15	X	6,337.00	= 22,813.20
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,956.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,337.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	153.5		X	40.00	= 6,140.00
	9-12 STUDENT ASSESSMENT	72.0		X	40.00	= 2,880.00
	K-8 TECHNOLOGY RESOURCES	153.5		X	90.00	= 13,815.00
	9-12 TECHNOLOGY RESOURCES	72.0		X	273.00	= 19,656.00
	K-2 PUPILS	50.0	X .10	X	4,956.00	= 24,780.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,374,372.18
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,333,141.01
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,333,141.01

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					267,182.52
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	20,326.00	X	102.90%	=	20,915.45
35	TRANSPORTATION - EPS ALLOCATION					67,065.83
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					355,163.80
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,688,304.81

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - BRADLEY				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - BRADLEY				9,225.46
44	INSURED VALUE FACTOR FOR 2006-07 - BRADLEY				304.69
47	TOTAL DEBT SERVICE ALLOCATION				9,530.15
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,697,834.96

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
BRADLEY	225.5 100.00%	1,697,834.96	0.00	1,697,834.96		
TOTAL	225.5			1,697,834.96		

	2007 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
BRADLEY	70,500,000	6.790	478,695.00		1,697,834.96	478,695.00	100.00% 6.79M
TOTAL	70,500,000		478,695.00		1,697,834.96	478,695.00	100.00% 6.79M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,697,834.96	478,695.00	1,219,139.96
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,697,834.96	478,695.00	1,219,139.96
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 ADJUSTED STATE CONTRIBUTION			1,219,139.96
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 28.19%	STATE SHARE % = 71.81%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 28.19%	STATE SHARE % = 71.81%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,739,066.13		

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	101,594.99	103,004.99	0.00	0.00
August	101,594.99	103,004.99	0.00	0.00
September	101,594.99	103,004.99	0.00	0.00
October	101,594.99	103,004.99	0.00	0.00
November	101,594.99	103,005.00	0.00	0.00
December	101,594.99	103,005.00	0.00	0.00
Janurary	101,594.99	103,005.00	0.00	0.00
February	101,594.99	99,621.00	0.00	0.00
March	101,594.99	99,621.00	0.00	0.00
April	101,594.99	99,621.00	0.00	0.00
May	101,594.99	99,621.00	0.00	0.00
June	101,595.07	99,621.00	0.00	0.00
Total	1,219,139.96	1,219,139.96	0.00	0.00