

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

INDIAN TOWNSHIP

2008-09

792 - 790

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	87	48	135	0	135
10 ATTENDING PUPILS (OCTOBER 2007)	82	40	122	0	122
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	84.5	44.0	128.5 (100%)	0.0 (0%)	128.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	5.0 (17:1)	2.8 (16:1)	0.0 (15:1)	=	7.8 /	15.7 =	=	.50 X	624,860 =	=	312,430	0
B. GUIDANCE	0.2 (350:1)	0.1 (350:1)	0.0 (250:1)	=	0.3 /	1.4 =	=	.21 X	69,443 =	=	14,583	0
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2 /	0.0 =	=	.20 X	0 =	=	5,956	0
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2 /	0.0 =	=	.20 X	0 =	=	7,653	0
E. EDUCATION TECHS	0.8 (100:1)	0.4 (100:1)	0.0 (250:1)	=	1.2 /	15.3 =	=	.08 X	222,476 =	=	17,798	0
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.0 (500:1)	=	0.3 /	1.0 =	=	.30 X	17,906 =	=	5,372	0
G. CLERICAL	0.4 (200:1)	0.2 (200:1)	0.0 (200:1)	=	0.6 /	1.0 =	=	.60 X	30,358 =	=	18,215	0
H. SCHOOL ADMIN.	0.3 (305:1)	0.1 (305:1)	0.0 (315:1)	=	0.4 /	1.0 =	=	.40 X	64,177 =	=	25,671	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	4,369	0
B. Supplies and Equipment	320	442	41,120	0
C. Professional Development	54	54	6,939	0
D. Instructional Leadership Support	22	22	2,827	0
E. Co- and Extra-Curricular Student	31	105	3,984	0
F. System Administration/Support	204	204	26,214	0
G. Operations & Maintenance	935	1,111	120,148	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	64,718	0
B. Education & Library Technicians	36.00%	8,341	0
C. Clerical	29.00%	5,282	0
D. School Administrators	14.00%	3,594	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	9,879	0
16 Adjustment for Title I Revenues	-134,322	0

17 TOTALS	570,771	0
18 E.P.S. RATES	4,442	6,118

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	138.0	43.0	181.0		
	OCTOBER 2005	141.0	47.0	188.0		
	APRIL 2006	143.0	41.0	184.0		
	OCTOBER 2006	142.0	34.0	176.0		
	APRIL 2007	138.0	34.0	172.0		
	OCTOBER 2007	126.0	50.0	176.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES	
	K-8 PUPILS	132.0 +	6.00	X	4,442.00	= 612,996.00
	9-12 PUPILS	42.0 +	0.00	X	6,118.00	= 256,956.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,118.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,442.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,118.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .8571	113.1	X .15	X	4,442.00	= 75,358.53
	9-12 DISADVANTAGED @ .8571	36.0	X .15	X	6,118.00	= 33,037.20
	K-8 LIMITED ENGLISH PROF.	126.0	X .500	X	4,442.00	= 279,846.00
	9-12 LIMITED ENGLISH PROF.	11.0	X .500	X	6,118.00	= 33,649.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	132.0		X	40.00	= 5,280.00
	9-12 STUDENT ASSESSMENT	42.0		X	40.00	= 1,680.00
	K-8 TECHNOLOGY RESOURCES	132.0		X	90.00	= 11,880.00
	9-12 TECHNOLOGY RESOURCES	42.0		X	273.00	= 11,466.00
	K-2 PUPILS	46.5	X .10	X	4,442.00	= 20,655.30
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,342,804.03
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,302,519.90
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,302,519.90

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					191,321.82
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					171,834.89
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					363,156.71
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,665,676.61

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - INDIAN TOWNSHIP				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - INDIAN TOWNSHIP				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - INDIAN TOWNSHIP				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,665,676.61

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL	LOCAL
	ALLOCATION	CONTRIBUTION

	AVG. CAL.		OPERATING		DEBT		TOWN
	YEAR PUPILS		ALLOCATION	+	ALLOCATION	=	ALLOCATION
INDIAN TOWNSHIP	174.0	100.00%	1,665,676.61		0.00		1,665,676.61
TOTAL	174.0						1,665,676.61

		2007 STATE		MILL		TOWN		TOWN
		VALUATION X		EXPECTATION =		CONTRIBUTION	OR	ALLOCATION
INDIAN TOWNSHIP		2,350,000		6.790		15,956.50		1,665,676.61
								15,956.50 100.00% 6.79M
TOTAL		2,350,000				15,956.50		1,665,676.61 15,956.50 100.00% 6.79M

E. TOTALS AND ADJUSTMENTS	TOTAL	LOCAL	STATE
	ALLOCATION	CONTRIBUTION	CONTRIBUTION

49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,665,676.61	15,956.50	1,649,720.11
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,665,676.61	15,956.50	1,649,720.11
51	PLUS AUDIT ADJUSTMENTS			0.00
52	LESS AUDIT ADJUSTMENTS			0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60	A D J U S T E D S T A T E C O N T R I B U T I O N			1,649,720.11
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 0.96%	STATE SHARE % = 99.04%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 0.96%	STATE SHARE % = 99.04%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION	1,705,960.74		

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D E P A R T M E N T O F E D U C A T I O N
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	137,476.67	137,523.67	0.00	0.00
August	137,476.67	137,523.67	0.00	0.00
September	137,476.67	0.00	0.00	0.00
October	137,476.67	0.00	0.00	0.00
November	137,476.67	412,571.01	0.00	0.00
December	137,476.67	137,523.68	0.00	0.00
Janurary	137,476.67	137,523.68	0.00	0.00
February	137,476.67	137,410.88	0.00	0.00
March	137,476.67	137,410.88	0.00	0.00
April	137,476.67	137,410.88	0.00	0.00
May	137,476.67	137,410.88	0.00	0.00
June	137,476.74	137,410.88	0.00	0.00
Total	1,649,720.11	1,649,720.11	0.00	0.00