

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CARATUNK

2009-10

076 - 426

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2008)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2008)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary		Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	/	0.0 =	=	.00 X		0 =	=	0		0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	35	35		0	0
B.	Supplies and Equipment	329	455		0	0
C.	Professional Development	56	56		0	0
D.	Instructional Leadership Support	23	23		0	0
E.	Co- and Extra-Curricular Student	32	108		0	0
F.	System Administration/Support	210	210		0	0
G.	Operations & Maintenance	962	1,143		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.03)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			0	6,203

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076 - 426

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	2.0	5.0	7.0		
	OCTOBER 2006	0.0	4.0	4.0		
	APRIL 2007	0.0	4.0	4.0		
	OCTOBER 2007	0.0	4.0	4.0		
	APRIL 2008	0.0	2.0	2.0		
	OCTOBER 2008	0.0	2.0	2.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	0.0 +	0.00	X	0.00	= 0.00
	9-12 PUPILS	2.0 +	0.00	X	6,203.00	= 12,406.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,203.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	0.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,203.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .0000	0.0	X .15	X	0.00	= 0.00
	9-12 DISADVANTAGED @ .0000	0.0	X .15	X	6,203.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	0.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,203.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	0.0		X	41.00	= 0.00
	9-12 STUDENT ASSESSMENT	2.0		X	41.00	= 82.00
	K-8 TECHNOLOGY RESOURCES	0.0		X	93.00	= 0.00
	9-12 TECHNOLOGY RESOURCES	2.0		X	281.00	= 562.00
	K-2 PUPILS	0.0	X .10	X	0.00	= 0.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					13,050.00
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					12,658.50
30	ADJUSTED TOTAL OPERATING ALLOCATION					12,658.50

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2009-10

076 - 426

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					0.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					39,517.20
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					39,517.20
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					52,175.70

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - CARATUNK				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - CARATUNK				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - CARATUNK				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				52,175.70

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2009-10

076 - 426

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	TOTAL ALLOCATION	LOCAL CONTRIBUTION
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	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
CARATUNK	2.0 100.00%	52,175.70		0.00		52,175.70
TOTAL	2.0					52,175.70

	2008 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION	PERCENT	MILLS
CARATUNK	24,150,000	6.690		161,563.50		52,175.70	52,175.70	100.00%		2.16M
TOTAL	24,150,000			161,563.50		52,175.70	52,175.70	100.00%		2.16M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	52,175.70	52,175.70	0.00
49C MINIMUM STATE ALLOCATION ADJUSTMENT		496.24-	496.24
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	52,175.70	51,679.46	496.24
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			496.24
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 99.05%	STATE SHARE % = 0.95%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	52,567.20		

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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CARATUNK	52,175.70	51,679.46	100.00%	2.14
TOTAL	52,175.70	51,679.46	100.00%	2.14

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076 - 426

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	41.35	0.00	0.00	0.00
August	41.35	0.00	0.00	0.00
September	41.35	0.00	0.00	0.00
October	41.35	0.00	0.00	0.00
November	41.35	0.00	0.00	0.00
December	41.35	0.00	0.00	0.00
Janurary	41.35	0.00	0.00	0.00
February	41.35	0.00	0.00	0.00
March	41.35	0.00	0.00	0.00
April	41.35	0.00	0.00	0.00
May	41.35	0.00	0.00	0.00
June	41.39	496.24	0.00	0.00
Total	496.24	496.24	0.00	0.00