#### STATE OF MAINE RUN ON 08/03/10

PAGE 1

D	Ε	Ρ	Α	R	Т	Μ	Ε	Ν	Τ	0	F	Ε	D	U	С	Α	Т	I	0	Ν	
						Δ	TT	G	ΤT	ST	- Δ		$\cap$	13:	3 3						

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COMPUTATION OF E.P.S. RATES						529 - 529					
9 ATTENDING PUPILS (AFRIL 2008) 10 ATTENDING PUPILS (OCTOBER 2008) 11 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 12 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 13 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 14 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 15 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 16 C29, 297, 919 17 AVERAGE ATTENDING PUPILS (AFRIL 6 OCTOBER), CALENDAR YEAR 2008 18 COULDANCE 18 C	1.	COMPUTATION OF E.	P.S. RATES								
10 ATTENDING PUPILS (OCTOBER 2008) 622 297 919 384 1,303 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 629.5 295.0 924.5 (71%) 377.0 (29%) 1,301.5						K-5	6-8	K-8		9-12	TOTAL
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary  A. TEACHERS 37.0 (17:1) 18.4 (16:1) 25.1 (15:1) = 80.5 / 88.8 = .91 X 4038,645 = 2609,369 1065,798 B. GUIDANCE 1.8 (350:1) 0.8 (350:1) 1.5 (250:1) = 4.1 / 3.0 = 1.37 X 156,887 = 152,604 62,331 B. GUIDANCE 1.8 (350:1) 0.4 (800:1) 0.5 (800:1) = 1.7 / 2.0 = .85 X 95,603 = 57,697 23,566 D. HEALTH 0.8 (800:1) 0.4 (800:1) 1.5 (250:1) = 11.7 / 2.0 = .85 X 94,496 = 57,029 23,293 E. EDUCATION TECHS 6.3 (100:1) 3.0 (100:1) 1.5 (250:1) = 10.8 / 14.5 = .74 X 258,263 = 135,692 55,423 F. LIBRARY TECHS 1.3 (500:1) 0.6 (500:1) 0.8 (500:1) = 2.7 / 2.0 = 1.35 X 39,570 = 37,928 15,492 F. LIBRARY TECHS 1.3 (500:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 X 143,213 = 132,186 53,991 H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 X 302,272 = 225,344 92,042  13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 B. Supplies and Equipment 329 455 C. Professional Development 56 56 56 F. Professional Development 56 56 56 F. Professional Development 329 455 C. Professional Development 32 23 23 F. Cost and Extra-Curricular Student 32 108 F. System Administration/Support 23 23 23 F. System Administration/Support 210 210 F. System Administration/Support 210 210 F. System Administration/Support 210 220 F. System Administration Support 210 220 F. System Administration Support 220 230,08 F. System Administration Support 23 36.00% F. System Administration Support 23 36.00% F. System Administration Support 24 25 25,529 F. Cost and Extra-Curricular Student 32 108 F. School Administrators 36.00% F. Social Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) F. School Administrators 31.548 12,686 F. School Administrators 31.548 F. Substitute Teachers 51.548 F. School Administrators 51.548 F. School Admini	10	ATTENDING	F PUPILS (OCTOBE	R 2008)	ENDAR YEAR 2008	622	297	919	.5 ( 71%)	384	1,303
A. TEACHERS 37.0 (17:1) 18.4 (16:1) 25.1 (15:1) = 80.5 \ 88.8 = .91 \ 4038,645 = 2609,369 1065,788 B. GUIDANCE 1.8 (350:1) 0.8 (350:1) 1.5 (250:1) = 4.1 / 3.0 = 1.37 \ X 156,887 = 152,604 62,331 C. LIBRARIANS 0.8 (800:1) 0.4 (800:1) 0.5 (800:1) = 1.7 / 2.0 = .85 \ X 95,603 = 57,697 23,566 D. HEALTH 0.8 (800:1) 0.4 (800:1) 1.5 (250:1) = 1.7 / 2.0 = .85 \ X 94,496 = 57,029 23,293 E. EDUCATION TECHS 6.3 (100:1) 3.0 (100:1) 1.5 (250:1) = 10.8 / 14.5 = .74 \ X 258,263 = 135,692 55,423 F. LIBRARY TECHS 1.3 (500:1) 0.6 (500:1) 0.8 (500:1) = 2.7 / 2.0 = 1.35 \ X 39,570 = 37,928 15,492 G. CLEBICAL 3.1 (200:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 \ X 143,213 = 132,186 53,991 H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 \ X 302,272 = 225,344 92,042 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 32 32,338 13,195 E. Supplies and Equipment 329 455	12	Position	K-5	6-8	9-12 =				Salary =	Salary	Salary
<pre>LIBRARIANS</pre>	A.	TEACHERS	37.0 (17:1)	18.4 (16:1)	25.1 (15:1) =	80.5 /	88.8 =				
LIBRARIANS 0.8 (800:1) 0.4 (800:1) 0.5 (800:1) = 1.7 / 2.0 = .85 X 95,603 = 57,697 23,566  D. HEALTH 0.8 (800:1) 0.4 (800:1) 0.5 (800:1) = 1.7 / 2.0 = .85 X 94,406 = 57,029 23,238  E. EDUCATION TECHS 6.3 (100:1) 3.0 (100:1) 1.5 (250:1) = 10.8 / 14.5 = .74 X 258,263 = 135,692 55,423  F. LIBRARY TECHS 1.3 (500:1) 0.6 (500:1) 0.8 (500:1) = 2.7 / 2.0 = 1.35 X 39,570 = 37,928 15,492  F. LIBRARY TECHS 1.3 (200:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 X 143,213 = 132,186 53,991  H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 X 302,272 = 225,344 92,042  A. Substitute Teachers -1/2 Day 35 35 35  Supplies and Equipment 329 455  C. Professional Development 56 56 56 51,772 21,125  E. Co- and Extra-Curricular Student 32 108 21,264 8,671  F. System Administration/Support 210 210 210 194,145 79,170  G. Operations & Maintenance 962 1,143 889,369 430,911  4 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248  B. Education & Library Technicians 2.900% 38,334 15,657  Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248  B. Education & Library Technicians 14.00% 31,548 12,686  To Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  A Adjustment for Title I Revenues -400,351	В.	GUIDANCE	1.8 (350:1)	0.8 (350:1)	1.5 (250:1) =	4.1 /	3.0 =	1.37 X	156,887 =	152,604	62,331
E. EDUCATION TECHS 6.3 (100:1) 3.0 (100:1) 1.5 (250:1) = 10.8 / 14.5 = .74 x 258,263 = 135,692 55,423   F. LIBRARY TECHS 1.3 (500:1) 0.6 (500:1) 0.8 (500:1) = 2.7 / 2.0 = 1.35 x 39,570 = 37,928 15,492   G. CLERICAL 3.1 (200:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 x 143,213 = 132,186 53,991   H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 x 302,272 = 225,344 92,042    13 Other Support Costs (Per Pupil)   K-8 9-12   Elementary Secondary   A. Substitute Teachers -1/2 Day 35 35 35   Supplies and Equipment 329 455   Supplies and Equipment 56 56 56   Perfessional Development 56 56 56   Instructional Leadership Support 23 23 23   E. O- and Extra-Curricular Student 32 108   Co- and Extra-Curricular Student 32 108   Substitute Teachers -1/2 Day 35 32,358 13,195   E. System Administration/Support 210 210 210 210 210 210 210 210 210 210	C.	LIBRARIANS	0.8 (800:1)	0.4 (800:1)	0.5 (800:1) =	1.7 /	2.0 =			57,697	23,566
C. CLERICAL 3.1 (200:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 X 143,213 = 132,186 53,991  H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 X 302,272 = 225,344 92,042  3. Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195  B. Supplies and Equipment 329 455 304,161 171,535  C. Professional Development 56 56 56 51,772 21,112  D. Instructional Leadership Support 23 23 23 21,264 8,671  E. Co- and Extra-Curricular Student 32 108 29,584 40,716  G. Operations & Maintenance 962 1,143 889,369 430,911  4. Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 889,369 430,911  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248  B. Education & Library Technicians 29.00% 388,334 15,657  D. School Administrators 14.00% 388,334 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  Adjustment for Title I Revenues 4803,444 2105,351	D.	HEALTH	0.8 (800:1)	0.4 (800:1)	0.5 (800:1) =						23,293
C. CLERICAL 3.1 (200:1) 1.5 (200:1) 1.9 (200:1) = 6.5 / 5.0 = 1.30 X 143,213 = 132,186 53,991  H. SCHOOL ADMIN. 2.1 (305:1) 1.0 (305:1) 1.2 (315:1) = 4.3 / 4.1 = 1.05 X 302,272 = 225,344 92,042  3. Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195  B. Supplies and Equipment 329 455 304,161 171,535  C. Professional Development 56 56 56 51,772 21,112  D. Instructional Leadership Support 23 23 23 21,264 8,671  E. Co- and Extra-Curricular Student 32 108 29,584 40,716  G. Operations & Maintenance 962 1,143 889,369 430,911  4. Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 889,369 430,911  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248  B. Education & Library Technicians 29.00% 388,334 15,657  D. School Administrators 14.00% 388,334 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  Adjustment for Title I Revenues 4803,444 2105,351	Ε.	EDUCATION TECHS	6.3 (100:1)	3.0 (100:1)		10.8 /	14.5 =	.74 X	258,263 =	135,692	55 <b>,</b> 423
A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195 B. Supplies and Equipment 56 56 56 51,772 21,112 D. Instructional Leadership Support 23 23 23 21 21,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911 4 Salary Benefits Percentage Elementary Secondary C. Clerical 29,00% 36,00% 56,550 25,552 C. Clerical 29,00% 38,334 15,657 D. School Administrators 14,00% 31,548 12,886 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 6 Adjustment for Title I Revenues 4803,444 2105,351	F.	LIBRARY TECHS		0.6 (500:1)		2.7 /	2.0 =	1.35 X	39,570 =	37 <b>,</b> 928	15 <b>,</b> 492
A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195 B. Supplies and Equipment 56 56 56 51,772 21,112 D. Instructional Leadership Support 23 23 23 21 21,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911 4 Salary Benefits Percentage Elementary Secondary C. Clerical 29,00% 36,00% 56,550 25,552 C. Clerical 29,00% 38,334 15,657 D. School Administrators 14,00% 31,548 12,886 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 6 Adjustment for Title I Revenues 4803,444 2105,351	G.	CLERICAL	· · · · · · · · · · · · · · · · · · ·		1.9 (200:1) =	6.5 /	5.0 =	1.30 X	143,213 =	132,186	•
A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195 B. Supplies and Equipment 329 455 304,161 171,535 C. Professional Development 56 56 56 51,772 21,112 D. Instructional Leadership Support 23 23 23 21,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 889,369 430,911  B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 29.00% 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 Adjustment for Title I Revenues -311,715 -127,320	Η.	SCHOOL ADMIN.	2.1 (305:1)	1.0 (305:1)	1.2 (315:1) =	4.3 /	4.1 =	1.05 X	302,272 =	225,344	92,042
A. Substitute Teachers -1/2 Day 35 35 35 32,358 13,195 B. Supplies and Equipment 329 455 304,161 171,535 C. Professional Development 56 56 56 51,772 21,112 51,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 210 210 29,584 40,716 G. Operations & Maintenance 962 1,143 889,369 430,911 4 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 889,369 430,911 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 29.00% 38,334 15,657 D. School Administrators 14.00% 31,548 12,886 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 16 Adjustment for Title I Revenues -311,715 -127,320	13		_		9-12					Elementary	Secondary
D. Instructional Leadership Support 23 23 23 21,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 929.00% 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 16 Adjustment for Title I Revenues 4803,444 2105,351	 A.				35					32,358	13,195
D. Instructional Leadership Support 23 23 23 21,264 8,671 E. Co- and Extra-Curricular Student 32 108 29,584 40,716 F. System Administration/Support 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 929.00% 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 16 Adjustment for Title I Revenues 4803,444 2105,351			pment	329	455					•	•
E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 Adjustment for Title I Revenues -311,715 -127,320			lopment	56	56					51,772	21,112
E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 194,145 79,170 G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 Adjustment for Title I Revenues -311,715 -127,320				23	23					21,264	8,671
G. Operations & Maintenance 962 1,143 889,369 430,911  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248  B. Education & Library Technicians 36.00% 62,503 25,529  C. Clerical 29.00% 38,334 15,657  D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  16 Adjustment for Title I Revenues 4803,444 2105,351	Е.	Co- and Extra-Cur	ricular Student	32	108					29,584	40,716
14 Salary Benefits       Percentage       Elementary       Secondary         A. Teachers, Guidance, Librarians & Health       19.00%       546,573       223,248         B. Education & Library Technicians       36.00%       62,503       25,529         C. Clerical       29.00%       38,334       15,657         D. School Administrators       14.00%       31,548       12,886         15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)       -494,299       -201,894         16 Adjustment for Title I Revenues       -311,715       -127,320         17 TOTALS       4803,444       2105,351	F.	System Administra	tion/Support	210	210					194,145	79,170
A. Teachers, Guidance, Librarians & Health 19.00% 546,573 223,248 B. Education & Library Technicians 36.00% 62,503 25,529 C. Clerical 29.00% 38,334 15,657 D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 16 Adjustment for Title I Revenues 4803,444 2105,351	G.	Operations & Main	ntenance	962	1,143					889,369	430,911
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)  16 Adjustment for Title I Revenues  17 TOTALS  18 19.00%  19.	14	4								Elementary	Secondary
B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894 Adjustment for Title I Revenues -311,715 -127,320  17 TOTALS 4803,444 2105,351	A.									546,573	223,248
D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  16 Adjustment for Title I Revenues -311,715 -127,320  17 TOTALS 4803,444 2105,351					36.00%					•	•
D. School Administrators 14.00% 31,548 12,886  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88) -494,299 -201,894  16 Adjustment for Title I Revenues -311,715 -127,320  17 TOTALS 4803,444 2105,351	С.	Clerical			29.00%					38,334	15,657
16 Adjustment for Title I Revenues -311,715 -127,320  17 TOTALS 4803,444 2105,351	D.	School Administra	itors		14.00%					31,548	12,886
16 Adjustment for Title I Revenues -311,715 -127,320  17 TOTALS 4803,444 2105,351	15	Regional Adjustme	ent For Salaries	, Benefits & Su	bstitutes, (Facto	or = 0.88				-494,299	-201,894
· · · · · · · · · · · · · · · · · · ·				,		/				•	•
· · · · · · · · · · · · · · · · · · ·	17	TOTALS								4803.444	2105,351
										5,196	•

529 - 529

#### STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

S.A.D. 29

PAGE 2

#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2009-10

A.	OPERATING COST ALLOCATIONS							
19	SUBSIDIZABLE PUPILS	K-8	9-12	2	TOTAL			
	APRIL 2006	923.0	389. 404.	0	1,312.0			
	OCTOBER 2006	903.0	404	. 0	1,307.0			
	APRIL 2007	925.0	391.	0	1,316.0			
	OCTOBER 2007		400.		1,320.0			
	APRIL 2008	930.0	388.	. 0	1,318.0			
	OCTOBER 2008	919.0	402.	. 0	1,321.0			
21	BASIC COUNTS A	AVG. CAL.	DECLINING		SAU			
	YE	EAR PUPILS	ENROLL. ADJ	JX	EPS RATES			
	K-8 PUPILS	924.5	+ 0.00	X	5.196.00	=	4,803,702.00	
	9-12 PUPILS	395.0	+ 0.66	Χ	5,584.00	=	2,209,365.44	
	ADULT EDUC. COURSES AT .1	12.5		X	5,584.00	=	69,800.00	
	K-8 EQUIV. INSTR. PUPILS			X	5,196.00	=	0.00	
	9-12 EQUIV. INSTR. PUPILS	0.00	0	Χ	5,584.00	=	0.00	
	WEIGHTED COUNTS	PUPILS	WEIGHTS	Χ				
	K-8 DISADVANTAGED @ .5669	524.1	X .15	X	5,196.00	=	408,483.54	
	9-12 DISADVANTAGED @ .5669		x .15	Χ	5,584.00 5,196.00 5,584.00	=	187,538.64	
	K-8 LIMITED ENGLISH PROF.		x .700	X	5,196.00	=	3,637.20	
	9-12 LIMITED ENGLISH PROF.	0.0	x .700		5,584.00	=	0.00	
	TARGETED FUNDS		WEIGHTS					
		924.5		X	41.00	=	37 <b>,</b> 904.50	
	9-12 STUDENT ASSESSMENT	395.0		Χ	41.00 93.00 281.00	=	16,195.00	
	K-8 TECHNOLOGY RESOURCES	924.5		X	93.00	=	85 <b>,</b> 978.50	
	9-12 TECHNOLOGY RESOURCES	395.0		X	281.00	=	110,995.00	
	K-2 PUPILS	357.5	x .10	Χ	5,196.00	=	185,757.00	
	ISOLATED SMALL SCHOOL ADJUST	TMENT						
	K-8 SMALL SCHOOL ADJUSTME	ENT				=	112,740.81	
	9-12 SMALL SCHOOL ADJUSTME	ENT				=	0.00	
	OPERATING ALLOCATION						8,232,097.63	
	OPERATING ALLOCATION WITH EE	PS TRANSITI	ON AT 97.0	00 %			7,985,134.70	
30	ADJUSTED TOTAL OPERATING ALI	LOCATION					7,985,134.70	

## STATE OF MAINE RUN ON 08/03/10

2009-10

PAGE 3

529 - 529

D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

S.A.D. 29

#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

#### B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	82,433.02	Χ	102.90%	=	84,823.58
32	SPECIAL EDUCATION - EPS ALLOCATION					1,439,557.79
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	531,490.11	Χ	102.90%	=	546,903.32
35	TRANSPORTATION - EPS ALLOCATION					375,676.72
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					63,380.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					2,510,341.41
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE	COSTS (LINE 30	PLU	S LINE 39	)	10,495,476.11

#### C. DEBT SERVICE ALLOCATIONS

\_\_\_\_\_\_

41	DEBT SERVICE NAME OF PROJECT SAD 29	PRINCIPAL	INTEREST	
	11/01/09 NEW MIDDLE SCHOOL 05/01/10 NEW MIDDLE SCHOOL	217,500.00 0.00	27,622.50 20,716.88	245,122.50 20,716.88
437	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2008-09 - S.A.D. 29 APPROVED LEASE PURCHASES FOR 2008-09 - S.A.D INSURED VALUE FACTOR FOR 2007-08 - S.A.D. 29	217,500.00	48,339.38	265,839.38 0.00 0.00 0.00
47	TOTAL DEBT SERVICE ALLOCATION			265,839.38
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE	E 47)		10,761,315.49

#### RUN ON 08/03/10

## STATE OF MAINE AUGUSTA 04333

DEPARTMENT OF EDUCATION PAGE 4

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

529 - 529 S.A.D. 29 2009-10

D. LOCAL CONTRI	BUTION CALCULA	ATION - M	ILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
HAMMOND PLT. HOULTON LITTLETON MONTICELLO	AVG. CAL. YEAR PUPILS 10.0 979.5 157.0 112.5	0.79% 77.80% 12.47% 8.94%	OPERATING ALLOCATION 85,014.39 8,372,303.45 1,341,936.04 962,061.60		DEBT + ALLOCATION 0.00 0.00 0.00 0.00	=	TOWN ALLOCATION 85,014.39 8,372,303.45 1,341,936.04 962,061.60			
TOTAL	1,259.0						10,761,315.48			
HAMMOND PLT. HOULTON LITTLETON MONTICELLO			008 STATE VALUATION X EX 5,350,000 248,250,000 41,950,000 34,100,000	MILL KPECTATION 6.690 6.690 6.690	TOWN = CONTRIBUTION	OR	TOWN ALLOCATION 85,014.39 8,372,303.45 1,341,936.04 962,061.60	35,791.50 1,660,792.50 280,645.50 228,129.00	1.62% 75.31% 12.73% 10.34%	6.69M 6.69M 6.69M 6.69M
TOTAL			329,650,000		2,205,358.50		10,761,315.48	2,205,358.50	100.00%	6.69M

### STATE OF MAINE RUN ON 08/03/10

PAGE 5

D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 29 2009-10 529 - 529

Ε.	TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	10,761,315.49	2,205,358.50	8,555,956.99
59E	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS PLUS AUDIT ADJUSTMENTS LESS AUDIT ADJUSTMENTS LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT A MINIMUM TEACHER SALARY ADJUSTMENT B REGIONALIZATION AND EFFICIENCY ASSISTANCE C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS	10,761,315.49	2,205,358.50	8,555,956.99 0.00 0.00 0.00 0.00 0.00 22,196.00 0.00 118,674.00
60	ADJUSTED STATE CONTRIBUTION			8,459,478.99
61 62	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION)			
63	FYI: 100% E.P.S. TOTAL ALLOCATION	11,008,278.42		

# STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 08/03/10

A U G U S T A 04333 PAGE 6

#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 29 2009-10 529 - 529

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS	SCHEDULED	PAYMENTS	& YEAR-	-TO-DATE	PAYMENTS
--	-----------	----------	---------	----------	----------

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	682,803.30	689,744.30	0.00	0.00
August	682,803.30	689,744.30	0.00	0.00
September	682,803.30	689,744.30	0.00	0.00
October	682,803.30	689,744.30	0.00	0.00
November	682,803.30	689,744.30	245,122.50	245,122.50
December	682,803.30	689,744.30	0.00	0.00
Janurary	682,803.30	689,744.30	0.00	0.00
February	682,803.30	676,074.70	0.00	0.00
March	682,803.30	676,074.70	0.00	0.00
April	682,803.30	676,074.70	0.00	0.00
May	682,803.30	668,602.70	20,716.88	20,716.88
June	682,803.31	668,602.71	0.00	0.00
Total	8,193,639.61	8,193,639.61	265,839.38	265,839.38