

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

VANCEBORO

2009-10

438 - 514

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	18	7	25	0	25
10 ATTENDING PUPILS (OCTOBER 2008)	13	7	20	0	20
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	15.5	7.0	22.5 (100%)	0.0 (0%)	22.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.9 (17:1)	0.4 (16:1)	0.0 (15:1)	=	1.3 /	3.0 =	=	.43 X	120,423 =	=	51,782	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.2 (100:1)	0.1 (100:1)	0.0 (250:1)	=	0.3 /	0.0 =	=	.30 X	0 =	=	3,806	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	2,403	0
H. SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.1 /	0.1 =	=	1.00 X	6,604 =	=	6,604	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	788	0
B. Supplies and Equipment	329	455	7,403	0
C. Professional Development	56	56	1,260	0
D. Instructional Leadership Support	23	23	518	0
E. Co- and Extra-Curricular Student	32	108	720	0
F. System Administration/Support	210	210	4,725	0
G. Operations & Maintenance	962	1,143	21,645	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	9,839	0
B. Education & Library Technicians	36.00%	1,370	0
C. Clerical	29.00%	697	0
D. School Administrators	14.00%	925	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-3,128	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	111,356	0
18 E.P.S. RATES	4,949	6,405

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

VANCEBORO

2009-10

438 - 514

=====

A. OPERATING COST ALLOCATIONS

```
-----
```

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	29.0	4.0	33.0		
	OCTOBER 2006	21.0	5.0	26.0		
	APRIL 2007	22.0	8.0	30.0		
	OCTOBER 2007	25.0	6.0	31.0		
	APRIL 2008	25.0	8.0	33.0		
	OCTOBER 2008	20.0	6.0	26.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	22.5 +	1.16	X	4,949.00	= 117,093.34
	9-12 PUPILS	7.0 +	0.00	X	6,405.00	= 44,835.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,405.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,949.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,405.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .8000	18.0	X .15	X	4,949.00	= 13,362.30
	9-12 DISADVANTAGED @ .8000	5.6	X .15	X	6,405.00	= 5,380.20
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,949.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,405.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	22.5		X	41.00	= 922.50
	9-12 STUDENT ASSESSMENT	7.0		X	41.00	= 287.00
	K-8 TECHNOLOGY RESOURCES	22.5		X	93.00	= 2,092.50
	9-12 TECHNOLOGY RESOURCES	7.0		X	281.00	= 1,967.00
	K-2 PUPILS	8.0	X .10	X	4,949.00	= 3,959.20
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 14,576.60
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					204,475.64
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					198,341.37
30	ADJUSTED TOTAL OPERATING ALLOCATION					198,341.37

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

VANCEBORO

2009-10

438 - 514

=====

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					73,214.64
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	254.08	X	102.90%	=	261.45
35	TRANSPORTATION - EPS ALLOCATION					18,908.33
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					92,384.42
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					290,725.79

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - VANCEBORO				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - VANCEBORO				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - VANCEBORO				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				290,725.79

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

VANCEBORO 2009-10 438 - 514

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
VANCEBORO	290,725.79	
TOTAL	290,725.79	

VANCEBORO	2008 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	8,700,000	6.690	58,203.00		290,725.79	58,203.00	100.00% 6.69M
TOTAL	8,700,000		58,203.00		290,725.79	58,203.00	100.00% 6.69M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	290,725.79	58,203.00	232,522.79
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	290,725.79	58,203.00	232,522.79
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			11,600.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			3,132.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			240,990.79
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 20.02%	STATE SHARE % = 79.98%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 17.11%	STATE SHARE % = 82.89%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	296,860.06		

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

VANCEBORO

2009-10

438 - 514

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	20,082.56	19,347.89	0.00	0.00
August	20,082.56	19,347.90	0.00	0.00
September	20,082.56	19,347.90	0.00	0.00
October	20,082.56	19,347.90	0.00	0.00
November	20,082.56	19,347.90	0.00	0.00
December	20,082.56	19,347.90	0.00	0.00
Janurary	20,082.56	19,347.90	0.00	0.00
February	20,082.56	25,225.19	0.00	0.00
March	20,082.56	20,082.57	0.00	0.00
April	20,082.56	20,082.58	0.00	0.00
May	20,082.56	20,082.58	0.00	0.00
June	20,082.63	20,082.58	0.00	0.00
Total	240,990.79	240,990.79	0.00	0.00