

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

INDIAN TOWNSHIP

2010-11

792 - 790

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	75	38	113	0	113
10 ATTENDING PUPILS (OCTOBER 2009)	70	38	108	0	108
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	72.5	38.0	110.5 (100%)	0.0 (0%)	110.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	4.3 (17:1)	2.4 (16:1)	0.0 (15:1)	=	6.7 /	16.0 =	=	.42 X	706,682 =	=	296,806	0
B. GUIDANCE	0.2 (350:1)	0.1 (350:1)	0.0 (250:1)	=	0.3 /	0.4 =	=	.75 X	15,453 =	=	11,590	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	3,141	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	4,036	0
E. EDUCATION TECHS	0.7 (100:1)	0.4 (100:1)	0.0 (250:1)	=	1.1 /	15.7 =	=	.07 X	241,070 =	=	16,875	0
F. LIBRARY TECHS	0.1 (500:1)	0.1 (500:1)	0.0 (500:1)	=	0.2 /	1.0 =	=	.20 X	14,552 =	=	2,910	0
G. CLERICAL	0.4 (200:1)	0.2 (200:1)	0.0 (200:1)	=	0.6 /	1.0 =	=	.60 X	32,019 =	=	19,211	0
H. SCHOOL ADMIN.	0.2 (305:1)	0.1 (305:1)	0.0 (315:1)	=	0.3 /	1.0 =	=	.30 X	67,689 =	=	20,307	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	3,978	0
B. Supplies and Equipment	337	466	37,239	0
C. Professional Development	57	57	6,299	0
D. Instructional Leadership Support	24	24	2,652	0
E. Co- and Extra-Curricular Student	33	111	3,647	0
F. System Administration/Support	215	215	23,758	0
G. Operations & Maintenance	986	1,172	108,953	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	59,959	0
B. Education & Library Technicians	36.00%	7,123	0
C. Clerical	29.00%	5,571	0
D. School Administrators	14.00%	2,843	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	9,087	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	645,985	0
18 E.P.S. RATES	5,846	6,483

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	138.0	34.0	172.0		
	OCTOBER 2007	126.0	50.0	176.0		
	APRIL 2008	125.0	47.0	172.0		
	OCTOBER 2008	109.0	31.0	140.0		
	APRIL 2009	113.0	31.0	144.0		
	OCTOBER 2009	108.0	46.0	154.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	110.5 +	9.33	X	5,846.00	= 700,526.18
	9-12 PUPILS	38.5 +	0.00	X	6,483.00	= 249,595.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,483.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,846.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,483.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .8704	96.2	X .15	X	5,846.00	= 84,357.78
	9-12 DISADVANTAGED @ .8704	33.5	X .15	X	6,483.00	= 32,577.08
	K-8 LIMITED ENGLISH PROF.	93.0	X .500	X	5,846.00	= 271,839.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	6,483.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	110.5		X	42.00	= 4,641.00
	9-12 STUDENT ASSESSMENT	38.5		X	42.00	= 1,617.00
	K-8 TECHNOLOGY RESOURCES	110.5		X	95.00	= 10,497.50
	9-12 TECHNOLOGY RESOURCES	38.5		X	288.00	= 11,088.00
	K-2 PUPILS	39.0	X .10	X	5,846.00	= 22,799.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,389,538.44
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,347,852.28
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,347,852.28

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					279,769.99
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					190,777.43
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					470,547.42
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,818,399.70

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - INDIAN TOWNSHIP				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - INDIAN TOWNSHIP				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - INDIAN TOWNSHIP				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,818,399.70

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION					TOTAL ALLOCATION	LOCAL CONTRIBUTION				
	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION			
INDIAN TOWNSHIP	149.0		1,818,399.70		0.00		1,818,399.70			
TOTAL	149.0						1,818,399.70			
			2009 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
INDIAN TOWNSHIP			2,800,000	6.900		19,320.00		1,818,399.70	19,320.00 100.00% 6.90M	
TOTAL			2,800,000			19,320.00		1,818,399.70	19,320.00 100.00% 6.90M	
E. TOTALS AND ADJUSTMENTS					TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION			
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					1,818,399.70	19,320.00	1,799,079.70		
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					1,818,399.70	19,320.00	1,799,079.70		
51	PLUS AUDIT ADJUSTMENTS							0.00		
52	LESS AUDIT ADJUSTMENTS							46,349.96		
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION							0.00		
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%							0.00		
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT							0.00		
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT							0.00		
59A	MINIMUM TEACHER SALARY ADJUSTMENT							0.00		
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE							0.00		
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS							1,416.80		
60	A D J U S T E D S T A T E C O N T R I B U T I O N							1,751,312.94		
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):					LOCAL SHARE % =	1.06%	STATE SHARE % =	98.94%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):					LOCAL SHARE % =	3.69%	STATE SHARE % =	96.31%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION					1,860,085.86				

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	145,942.74	145,942.74	0.00	0.00
August	145,942.74	145,942.74	0.00	0.00
September	145,942.74	145,942.74	0.00	0.00
October	145,942.74	145,942.74	0.00	0.00
November	145,942.74	145,942.74	0.00	0.00
December	145,942.74	145,942.74	0.00	0.00
Janurary	145,942.74	145,942.75	0.00	0.00
February	145,942.74	0.00	0.00	0.00
March	145,942.74	0.00	0.00	0.00
April	145,942.74	437,828.21	0.00	0.00
May	145,942.74	145,942.77	0.00	0.00
June	145,942.80	145,942.77	0.00	0.00
Total	1,751,312.94	1,751,312.94	0.00	0.00