

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PRINCETON

2010-11

357 - 890

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	73	46	119	0	119
10 ATTENDING PUPILS (OCTOBER 2009)	78	34	112	0	112
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	75.5	40.0	115.5 (100%)	0.0 (0%)	115.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	4.4 (17:1)	2.5 (16:1)	0.0 (15:1)	=	6.9 /	10.0 =	=	.69 X	494,048 =	=	340,893	0
B. GUIDANCE	0.2 (350:1)	0.1 (350:1)	0.0 (250:1)	=	0.3 /	0.0 =	=	.30 X	0 =	=	9,422	0
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2 /	0.0 =	=	.20 X	0 =	=	6,282	0
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2 /	0.0 =	=	.20 X	0 =	=	8,072	0
E. EDUCATION TECHS	0.8 (100:1)	0.4 (100:1)	0.0 (250:1)	=	1.2 /	2.0 =	=	.60 X	33,439 =	=	20,063	0
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.0 (500:1)	=	0.3 /	0.0 =	=	.30 X	0 =	=	4,180	0
G. CLERICAL	0.4 (200:1)	0.2 (200:1)	0.0 (200:1)	=	0.6 /	1.0 =	=	.60 X	32,019 =	=	19,211	0
H. SCHOOL ADMIN.	0.2 (305:1)	0.1 (305:1)	0.0 (315:1)	=	0.3 /	1.0 =	=	.30 X	67,689 =	=	20,307	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	4,158	0
B. Supplies and Equipment	337	466	38,924	0
C. Professional Development	57	57	6,584	0
D. Instructional Leadership Support	24	24	2,772	0
E. Co- and Extra-Curricular Student	33	111	3,812	0
F. System Administration/Support	215	215	24,833	0
G. Operations & Maintenance	986	1,172	113,883	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	69,287	0
B. Education & Library Technicians	36.00%	8,727	0
C. Clerical	29.00%	5,571	0
D. School Administrators	14.00%	2,843	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-20,760	0
16 Adjustment for Title I Revenues	-53,260	0

17 TOTALS	635,803	0
18 E.P.S. RATES	5,505	6,245

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A. OPERATING COST ALLOCATIONS

19 SUBSIDIZABLE PUPILS		K-8	9-12	TOTAL		
	APRIL 2007	90.0	52.0	142.0		
	OCTOBER 2007	82.0	47.0	129.0		
	APRIL 2008	86.0	43.0	129.0		
	OCTOBER 2008	88.0	47.0	135.0		
	APRIL 2009	93.0	54.0	147.0		
	OCTOBER 2009	86.0	47.0	133.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	89.5 +	0.00	X	5,505.00	= 492,697.50
	9-12 PUPILS	50.5 +	0.00	X	6,245.00	= 315,372.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,245.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,505.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,245.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .6628	59.3	X .15	X	5,505.00	= 48,966.98
	9-12 DISADVANTAGED @ .6628	33.5	X .15	X	6,245.00	= 31,381.13
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,505.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	1.0	X .700	X	6,245.00	= 4,371.50
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	89.5		X	42.00	= 3,759.00
	9-12 STUDENT ASSESSMENT	50.5		X	42.00	= 2,121.00
	K-8 TECHNOLOGY RESOURCES	89.5		X	95.00	= 8,502.50
	9-12 TECHNOLOGY RESOURCES	50.5		X	288.00	= 14,544.00
	K-2 PUPILS	32.0	X .10	X	5,505.00	= 17,616.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					939,332.11
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					911,152.14
30	ADJUSTED TOTAL OPERATING ALLOCATION					911,152.14

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	26,495.52	X	102.50%	=	27,157.91
32	SPECIAL EDUCATION - EPS ALLOCATION					121,806.90
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					93,884.23
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					242,849.04
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,154,001.18

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - PRINCETON				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - PRINCETON				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - PRINCETON				573.92
47	TOTAL DEBT SERVICE ALLOCATION				573.92
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,154,575.10

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
PRINCETON	140.0	100.00%	1,154,575.10		0.00		1,154,575.10		
TOTAL	140.0						1,154,575.10		

	2009 STATE VALUATION	X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
PRINCETON	48,500,000		6.960		337,560.00		1,154,575.10	337,560.00	100.00%
TOTAL	48,500,000				337,560.00		1,154,575.10	337,560.00	100.00%

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,154,575.10	337,560.00	817,015.10
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,154,575.10	337,560.00	817,015.10
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			18,538.55
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			675.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			24,735.00
60 ADJUSTED STATE CONTRIBUTION			774,416.55
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 29.24%	STATE SHARE % = 70.76%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 32.93%	STATE SHARE % = 67.07%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,182,755.07		

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	64,534.71	62,502.05	0.00	0.00
August	64,534.71	66,454.87	0.00	0.00
September	64,534.71	64,478.46	0.00	0.00
October	64,534.71	64,478.46	0.00	0.00
November	64,534.71	64,478.46	0.00	0.00
December	64,534.71	64,478.46	0.00	0.00
Janurary	64,534.71	64,478.46	0.00	0.00
February	64,534.71	64,478.46	0.00	0.00
March	64,534.71	64,478.46	0.00	0.00
April	64,534.71	64,478.47	0.00	0.00
May	64,534.71	65,097.20	0.00	0.00
June	64,534.74	64,534.74	0.00	0.00
Total	774,416.55	774,416.55	0.00	0.00