

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2010-11

463 - 896

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	4	3	7	0	7
10 ATTENDING PUPILS (OCTOBER 2009)	5	2	7	0	7
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	4.5	2.5	7.0 (100%)	0.0 ( 0%)	7.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.3 (17:1)	0.2 (16:1)	0.0 (15:1)	=	0.5 /	1.0 =	=	.50 X	43,343 =	=	21,672	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	1.0 =	=	.00 X	20,899 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.1 =	=	.00 X	6,769 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	252	0
B. Supplies and Equipment	337	466	2,359	0
C. Professional Development	57	57	399	0
D. Instructional Leadership Support	24	24	168	0
E. Co- and Extra-Curricular Student	33	111	231	0
F. System Administration/Support	215	215	1,505	0
G. Operations & Maintenance	986	1,172	6,902	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	4,118	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)	-4,166	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	33,439	0
18 E.P.S. RATES	4,777	6,566

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	6.0	7.0	13.0		
	OCTOBER 2007	7.0	4.0	11.0		
	APRIL 2008	7.0	3.0	10.0		
	OCTOBER 2008	5.0	2.0	7.0		
	APRIL 2009	5.0	2.0	7.0		
	OCTOBER 2009	5.0	3.0	8.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	5.0 +	0.83	X	4,777.00	= 27,849.91
	9-12 PUPILS	2.5 +	0.00	X	6,566.00	= 16,415.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,566.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,777.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,566.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2000	1.0	X .15	X	4,777.00	= 716.55
	9-12 DISADVANTAGED @ .2000	0.5	X .15	X	6,566.00	= 492.45
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,777.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,566.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	5.0		X	42.00	= 210.00
	9-12 STUDENT ASSESSMENT	2.5		X	42.00	= 105.00
	K-8 TECHNOLOGY RESOURCES	5.0		X	95.00	= 475.00
	9-12 TECHNOLOGY RESOURCES	2.5		X	288.00	= 720.00
	K-2 PUPILS	2.0	X .10	X	4,777.00	= 955.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 5,042.31
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					52,981.62
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					51,392.17
30	ADJUSTED TOTAL OPERATING ALLOCATION					51,392.17

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					0.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					24,576.87
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					24,576.87
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					75,969.04

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - WESLEY				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - WESLEY				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - WESLEY				865.40
47	TOTAL DEBT SERVICE ALLOCATION				865.40
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				76,834.44

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
WESLEY	7.5 100.00%	76,834.44	0.00	76,834.44		
TOTAL	7.5			76,834.44		

	2009 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
WESLEY	18,300,000	6.960	127,368.00	76,834.44	76,834.44	100.00% 4.20M
TOTAL	18,300,000		127,368.00	76,834.44	76,834.44	100.00% 4.20M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	76,834.44	76,834.44	0.00
49C MINIMUM STATE ALLOCATION ADJUSTMENT		1,209.00-	1,209.00
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	76,834.44	75,625.44	1,209.00
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			201.50
60 ADJUSTED STATE CONTRIBUTION			1,007.50
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 98.69%	STATE SHARE % = 1.31%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	78,423.89		

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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WESLEY	76,834.44	75,625.44	100.00%	4.13
TOTAL	76,834.44	75,625.44	100.00%	4.13

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	83.95	33.58	0.00	0.00
August	83.95	88.53	0.00	0.00
September	83.95	88.53	0.00	0.00
October	83.95	88.54	0.00	0.00
November	83.95	88.54	0.00	0.00
December	83.95	88.54	0.00	0.00
Janurary	83.95	88.54	0.00	0.00
February	83.95	88.54	0.00	0.00
March	83.95	88.54	0.00	0.00
April	83.95	88.54	0.00	0.00
May	83.95	88.54	0.00	0.00
June	84.05	88.54	0.00	0.00
Total	1,007.50	1,007.50	0.00	0.00