

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER

2011-12

100 - 890

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2010)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2010)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0	/	0.0	=	.00 X	0 =	=	0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		0	0
B.	Supplies and Equipment	342	473		0	0
C.	Professional Development	58	58		0	0
D.	Instructional Leadership Support	24	24		0	0
E.	Co- and Extra-Curricular Student	34	113		0	0
F.	System Administration/Support	218	218		0	0
G.	Operations & Maintenance	1,002	1,191		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	0	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	0	0
18	E.P.S. RATES	5,481	6,548

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	12.0	12.0	24.0		
	OCTOBER 2008	14.0	9.0	23.0		
	APRIL 2009	15.0	9.0	24.0		
	OCTOBER 2009	15.0	7.0	22.0		
	APRIL 2010	13.0	8.0	21.0		
	OCTOBER 2010	12.0	5.0	17.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	12.5 +	0.00	X	5,481.00	= 68,512.50
	9-12 PUPILS	6.5 +	0.00	X	6,548.00	= 42,562.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,548.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,481.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,548.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .6667	8.3	X .15	X	5,481.00	= 6,823.85
	9-12 DISADVANTAGED @ .6667	4.3	X .15	X	6,548.00	= 4,223.46
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,481.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,548.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	12.5		X	43.00	= 537.50
	9-12 STUDENT ASSESSMENT	6.5		X	43.00	= 279.50
	K-8 TECHNOLOGY RESOURCES	12.5		X	97.00	= 1,212.50
	9-12 TECHNOLOGY RESOURCES	6.5		X	293.00	= 1,904.50
	K-2 PUPILS	3.5	X .10	X	5,481.00	= 1,918.35
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					127,974.16
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					124,134.93
30	ADJUSTED TOTAL OPERATING ALLOCATION					124,134.93

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					13,598.29
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					19,717.31
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					10,000.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					43,315.60
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					167,450.53

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - COOPER				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - COOPER				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - COOPER				871.80
47	TOTAL DEBT SERVICE ALLOCATION				871.80
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				168,322.33

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION																								
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">COOPER</th> <th style="text-align: center;">AVG. CAL. YEAR PUPILS</th> <th style="text-align: center;">100.00%</th> <th style="text-align: center;">OPERATING ALLOCATION</th> <th style="text-align: center;">+</th> <th style="text-align: center;">DEBT ALLOCATION</th> <th style="text-align: center;">=</th> <th style="text-align: center;">TOWN ALLOCATION</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">19.0</td> <td></td> <td style="text-align: right;">168,322.33</td> <td></td> <td style="text-align: center;">0.00</td> <td></td> <td style="text-align: right;">168,322.33</td> </tr> <tr> <td style="padding-left: 20px;">TOTAL</td> <td style="text-align: center;">19.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">168,322.33</td> </tr> </tbody> </table>	COOPER	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION		19.0		168,322.33		0.00		168,322.33	TOTAL	19.0						168,322.33		
COOPER	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION																			
	19.0		168,322.33		0.00		168,322.33																			
TOTAL	19.0						168,322.33																			

	2010 STATE VALUATION	X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
COOPER	22,950,000		7.470		171,436.50		168,322.33	168,322.33	100.00% 7.33M
TOTAL	22,950,000				171,436.50		168,322.33	168,322.33	100.00% 7.33M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	168,322.33	168,322.33	0.00
49B ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS		4,079.49-	4,079.49
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	168,322.33	164,242.84	4,079.49
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59E LESS MAINECARE SEED			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			4,079.49
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 97.58%	STATE SHARE % = 2.42%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	172,161.56		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
***** WARRANT ARTICLE *****				

COOPER	168,322.33	164,242.84	100.00%	7.16
TOTAL	168,322.33	164,242.84	100.00%	7.16

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	339.95	339.95	0.00	0.00
August	339.95	339.95	0.00	0.00
September	339.95	339.95	0.00	0.00
October	339.95	339.96	0.00	0.00
November	339.95	339.96	0.00	0.00
December	339.95	339.96	0.00	0.00
Janurary	339.95	339.96	0.00	0.00
February	339.95	339.96	0.00	0.00
March	339.95	339.96	0.00	0.00
April	339.95	339.96	0.00	0.00
May	339.95	339.96	0.00	0.00
June	340.04	339.96	0.00	0.00
Total	4,079.49	4,079.49	0.00	0.00