

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BAILEYVILLE

2005-06

024 - 107

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	149.0	82.0	231.0 (53%)	203.5 (47%)	434.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	8.8 (17:1)	5.1 (16:1)	13.6 (15:1)	=	27.5 /	33.1 =	.83 X	1366,012 =	600,909	532,881
B. GUIDANCE	0.4 (350:1)	0.2 (350:1)	0.8 (250:1)	=	1.4 /	2.0 =	.70 X	100,953 =	37,454	33,213
C. LIBRARIANS	0.2 (800:1)	0.1 (800:1)	0.3 (800:1)	=	0.6 /	1.0 =	.60 X	49,408 =	15,712	13,933
D. HEALTH	0.2 (800:1)	0.1 (800:1)	0.3 (800:1)	=	0.6 /	1.0 =	.60 X	33,498 =	10,652	9,447
E. EDUCATION TECHS	1.5 (100:1)	0.8 (100:1)	0.8 (250:1)	=	3.1 /	5.6 =	.55 X	80,131 =	23,358	20,714
F. LIBRARY TECHS	0.3 (500:1)	0.2 (500:1)	0.4 (500:1)	=	0.9 /	1.0 =	.90 X	15,880 =	7,575	6,717
G. CLERICAL	0.7 (200:1)	0.4 (200:1)	1.0 (200:1)	=	2.1 /	4.5 =	.47 X	107,559 =	26,793	23,760
H. SCHOOL ADMIN.	0.5 (305:1)	0.3 (305:1)	0.6 (315:1)	=	1.4 /	2.8 =	.50 X	167,784 =	44,463	39,429

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	7,161	6,309
B. Supplies and Equipment	295	408	68,145	83,028
C. Professional Development	50	50	11,550	10,175
D. Instructional Leadership Support	20	20	4,620	4,070
E. Co- and Extra-Curricular Student	28	97	6,468	19,740
F. System Administration/Support	341	338	78,771	68,783
G. Operations & Maintenance	907	1,078	209,517	219,373

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	126,298	112,000
B. Education & Library Technicians	36.00%	11,136	9,875
C. Clerical	29.00%	7,770	6,890
D. School Administrators	14.00%	6,225	5,520

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-37,020	-32,827
16 Adjustment for Title I Revenues	-45,389	-40,251

17 TOTALS	1222,167	1152,778
18 E.P.S. RATES	5,291	5,665

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	204.0	98.0	302.0		
	OCTOBER 2002	206.0	92.0	298.0		
	APRIL 2003	209.0	90.0	299.0		
	OCTOBER 2003	201.0	89.0	290.0		
	APRIL 2004	193.0	82.0	275.0		
	OCTOBER 2004	219.0	78.0	297.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES	
	K-8 PUPILS	206.0 +	0.00	X	5,291.00	= 1,089,946.00
	9-12 PUPILS	80.0 +	8.16	X	5,665.00	= 499,426.40
	ADULT EDUC. COURSES AT .1	1.2		X	5,665.00	= 6,798.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,291.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.250		X	5,665.00	= 1,416.25
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3187	65.7	X .15	X	5,291.00	= 52,142.81
	9-12 DISADVANTAGED @ .3187	25.5	X .15	X	5,665.00	= 21,668.63
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,291.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,665.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	206.0		X	100.00	= 20,600.00
	9-12 STUDENT ASSESSMENT	80.0		X	100.00	= 8,000.00
	K-8 TECHNOLOGY RESOURCES	206.0		X	83.00	= 17,098.00
	9-12 TECHNOLOGY RESOURCES	80.0		X	252.00	= 20,160.00
	K-2 PUPILS	60.5	X .10	X	5,291.00	= 32,010.55
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,769,266.64
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					1,486,183.97
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,486,183.97

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	13,756.97	X	101.80%	=	14,004.60
32	SPECIAL EDUCATION - EPS ALLOCATION					294,378.63
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					88,864.86
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					397,248.09
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,883,432.06

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2004-05				0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05				0.00
44	INSURED VALUE FACTOR FOR 2003-04				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,883,432.06

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION		
	AVG. CAL. YEAR PUPILS	2004 STATE VALUATION	MILL EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION	LOCAL CONTRIBUTION		
BAILEYVILLE	286.0 100.00%	355,850,000	8.26	2,939,321.00		1,883,432.06	1,883,432.06	100.00%	5.29M
TOTAL	286.0	355,850,000		2,939,321.00		1,883,432.06	1,883,432.06	100.00%	5.29M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,883,432.06	1,883,432.06	0.00
49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS		247,278.05-	247,278.05
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,883,432.06	1,636,154.01	247,278.05
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			1,253.96-
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			0.00
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			0.00
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			246,024.09
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 86.94%	STATE SHARE % = 13.06%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	2,166,514.73		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	MSE ADJ. LINE 49D	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
BAILEYVILLE		1,883,432.06	1,636,154.01	100.00%	4.60
TOTAL		1,883,432.06	1,636,154.01	100.00%	4.60