

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

JONESBORO

2005-06

216 - 102

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	40.0	24.0	64.0 (100%)	0.0 (0%)	64.0

12 Position	K-5	6-8	9-12	= E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary =	Secondary Salary
A. TEACHERS	2.4 (17:1)	1.5 (16:1)	0.0 (15:1)	= 3.9 /	6.1 =	.64 X	256,814 =	164,361	0
B. GUIDANCE	0.1 (350:1)	0.1 (350:1)	0.0 (250:1)	= 0.2 /	0.0 =	.20 X	0 =	5,341	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.1 /	0.0 =	.10 X	0 =	2,671	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.1 /	0.0 =	.10 X	0 =	3,350	0
E. EDUCATION TECHS	0.4 (100:1)	0.2 (100:1)	0.0 (250:1)	= 0.6 /	0.0 =	.60 X	0 =	7,562	0
F. LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	= 0.1 /	0.0 =	.10 X	0 =	1,260	0
G. CLERICAL	0.2 (200:1)	0.1 (200:1)	0.0 (200:1)	= 0.3 /	0.1 =	3.00 X	2,225 =	6,675	0
H. SCHOOL ADMIN.	0.1 (305:1)	0.1 (305:1)	0.0 (315:1)	= 0.2 /	0.4 =	.50 X	23,430 =	11,715	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	1,984	0
B. Supplies and Equipment	295	408	18,880	0
C. Professional Development	50	50	3,200	0
D. Instructional Leadership Support	20	20	1,280	0
E. Co- and Extra-Curricular Student	28	97	1,792	0
F. System Administration/Support	341	338	21,824	0
G. Operations & Maintenance	907	1,078	58,048	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	33,387	0
B. Education & Library Technicians	36.00%	3,176	0
C. Clerical	29.00%	1,936	0
D. School Administrators	14.00%	1,640	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)	-39,209	0
16 Adjustment for Title I Revenues	-36,500	0

17 TOTALS	274,371	0
18 E.P.S. RATES	4,287	5,438

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A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	81.0	31.0	112.0		
	OCTOBER 2002	74.0	39.0	113.0		
	APRIL 2003	69.0	39.0	108.0		
	OCTOBER 2003	60.0	40.0	100.0		
	APRIL 2004	64.0	40.0	104.0		
	OCTOBER 2004	63.0	37.0	100.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	63.5 +	5.00	X	4,287.00	= 293,659.50
	9-12 PUPILS	38.5 +	0.00	X	5,438.00	= 209,363.00
	ADULT EDUC. COURSES AT .1	0.7		X	5,438.00	= 3,806.60
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,287.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,438.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5645	35.8	X .15	X	4,287.00	= 23,021.19
	9-12 DISADVANTAGED @ .5645	21.7	X .15	X	5,438.00	= 17,700.69
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	4,287.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,438.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	63.5		X	100.00	= 6,350.00
	9-12 STUDENT ASSESSMENT	38.5		X	100.00	= 3,850.00
	K-8 TECHNOLOGY RESOURCES	63.5		X	83.00	= 5,270.50
	9-12 TECHNOLOGY RESOURCES	38.5		X	252.00	= 9,702.00
	K-2 PUPILS	16.0	X .10	X	4,287.00	= 6,859.20
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 32,196.57
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					611,779.25
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					513,894.57
30	ADJUSTED TOTAL OPERATING ALLOCATION					513,894.57

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					79,400.44
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					34,010.67
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					113,411.11
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					627,305.68

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2004-05				0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05				0.00
44	INSURED VALUE FACTOR FOR 2003-04				15,564.68
47	TOTAL DEBT SERVICE ALLOCATION				15,564.68
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				642,870.36

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL.		2004 STATE		MILL	LOCAL	TOTAL	LOCAL	
	YEAR	PUPILS	VALUATION	X	EXPECTATION	= CONTRIBUTION	OR	ALLOCATION	CONTRIBUTION
JONESBORO	102.0	100.00%	38,550,000		8.26	318,423.00		642,870.36	318,423.00 100.00%
TOTAL	102.0		38,550,000			318,423.00		642,870.36	318,423.00 100.00%

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D E P A R T M E N T O F E D U C A T I O N
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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	642,870.36	318,423.00	324,447.36
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	642,870.36	318,423.00	324,447.36
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			0.00
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			5,318.90
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			12,257.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			342,023.26
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 49.53%	STATE SHARE % = 50.47%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 46.80%	STATE SHARE % = 53.20%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	740,755.04		