

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2006-07

355 - 249

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2005	10.5	0.0	10.5 (100%)	0.0 (0%)	10.5

12 Position	K-5	6-8	9-12	= E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	0.6 (17:1)	0.0 (16:1)	0.0 (15:1)	= 0.6 /	1.7 =	.35 X	78,356 =	27,425	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	= 0.1 /	0.0 =	.10 X	0 =	1,182	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	= 0.1 /	0.6 =	.17 X	13,037 =	2,216	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	= 0.0 /	0.4 =	.00 X	24,536 =	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	32	32	336	0
B. Supplies and Equipment	302	418	3,171	0
C. Professional Development	51	51	536	0
D. Instructional Leadership Support	20	20	210	0
E. Co- and Extra-Curricular Student	29	99	305	0
F. System Administration/Support	349	346	3,665	0
G. Operations & Maintenance	929	1,104	9,755	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	5,211	0
B. Education & Library Technicians	36.00%	426	0
C. Clerical	29.00%	643	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	2,995	0
16 Adjustment for Title I Revenues	-92	0

17 TOTALS	57,984	0
18 E.P.S. RATES	5,522	6,356

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL			
	APRIL 2003	26.0	13.0	39.0			
	OCTOBER 2003	22.0	13.0	35.0			
	APRIL 2004	23.0	12.0	35.0			
	OCTOBER 2004	19.0	12.0	31.0			
	APRIL 2005	19.0	12.0	31.0			
	OCTOBER 2005	18.0	6.0	24.0			
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES		
	K-8 PUPILS	18.5 +	2.66	X	5,522.00	=	116,845.52
	9-12 PUPILS	9.0 +	0.00	X	6,356.00	=	57,204.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,356.00	=	0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,522.00	=	0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,356.00	=	0.00
WEIGHTED COUNTS	PUPILS	WEIGHTS	X	X	SAU EPS RATES		
	K-8 DISADVANTAGED @ .2143	4.0	X .15	X	5,522.00	=	3,313.20
	9-12 DISADVANTAGED @ .2143	1.9	X .15	X	6,356.00	=	1,811.46
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,522.00	=	0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	6,356.00	=	0.00
TARGETED FUNDS	PUPILS	WEIGHTS	X	X	SAU EPS RATES		
	K-8 STUDENT ASSESSMENT	18.5		X	79.00	=	1,461.50
	9-12 STUDENT ASSESSMENT	9.0		X	79.00	=	711.00
	K-8 TECHNOLOGY RESOURCES	18.5		X	85.00	=	1,572.50
	9-12 TECHNOLOGY RESOURCES	9.0		X	258.00	=	2,322.00
	K-2 PUPILS	3.5	X .10	X	5,522.00	=	1,932.70
	ISOLATED SMALL SCHOOL ADJUSTMENT						
	K-8 SMALL SCHOOL ADJUSTMENT					=	11,056.19
	9-12 SMALL SCHOOL ADJUSTMENT					=	0.00
	OPERATING ALLOCATION						198,230.07
	OPERATING ALLOCATION WITH EPS TRANSITION AT 90.00 %						178,407.06
30	ADJUSTED TOTAL OPERATING ALLOCATION						178,407.06

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2004-05	0.00	X	102.40%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					16,689.15
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2004-05	0.00	X	102.40%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					24,656.33
36	TRANSPORTATION (BUS PURCHASES) FOR 2005-06					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					41,345.48
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					219,752.54

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2005-06				0.00
43A	APPROVED LEASE PURCHASES FOR 2005-06				0.00
44	INSURED VALUE FACTOR FOR 2004-05				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				219,752.54

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION									
LONG ISLAND	AVG. CAL. YEAR PUPILS	27.5	100.00%	2005 STATE VALUATION	77,350,000	MILL EXPECTATION	7.60	=	LOCAL CONTRIBUTION	587,860.00	OR	TOTAL ALLOCATION	219,752.54	219,752.54	100.00%	2.84M
TOTAL	AVG. CAL. YEAR PUPILS	27.5		2005 STATE VALUATION	77,350,000	MILL EXPECTATION			LOCAL CONTRIBUTION	587,860.00		TOTAL ALLOCATION	219,752.54	219,752.54	100.00%	2.84M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	219,752.54	219,752.54	0.00
49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS		14,018.89-	14,018.89
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	219,752.54	205,733.65	14,018.89
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58E TRANSITION ADJUSTMENTS PER CHAPTER 519 PART AAAA-11 (TIER 2) AND AAAA-22 & 23			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A M RSA SECTION 15686 AND SUB-SEC. 2 TIER 1			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			14,018.89
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 93.62% STATE SHARE % = 6.38%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	239,575.55		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	MSE ADJ. LINE 49D	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
LONG ISLAND		219,752.54	205,733.65	100.00%	2.66
TOTAL		219,752.54	205,733.65	100.00%	2.66