

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2006-07

570 - 570

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2005	254.0	144.5	398.5 ( 65%)	219.0 ( 35%)	617.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	14.9 (17:1)	9.0 (16:1)	14.6 (15:1)	=	38.5 /	43.0 =	.90 X	1863,874 =	1090,367	587,120
B. GUIDANCE	0.7 (350:1)	0.4 (350:1)	0.9 (250:1)	=	2.0 /	2.0 =	1.00 X	84,160 =	54,704	29,456
C. LIBRARIANS	0.3 (800:1)	0.2 (800:1)	0.3 (800:1)	=	0.8 /	1.0 =	.80 X	48,130 =	25,028	13,476
D. HEALTH	0.3 (800:1)	0.2 (800:1)	0.3 (800:1)	=	0.8 /	1.0 =	.80 X	39,146 =	20,356	10,961
E. EDUCATION TECHS	2.5 (100:1)	1.4 (100:1)	0.9 (250:1)	=	4.8 /	5.0 =	.96 X	77,856 =	48,582	26,160
F. LIBRARY TECHS	0.5 (500:1)	0.3 (500:1)	0.4 (500:1)	=	1.2 /	1.0 =	1.20 X	17,518 =	13,664	7,358
G. CLERICAL	1.3 (200:1)	0.7 (200:1)	1.1 (200:1)	=	3.1 /	4.0 =	.78 X	102,996 =	52,219	28,118
H. SCHOOL ADMIN.	0.8 (305:1)	0.5 (305:1)	0.7 (315:1)	=	2.0 /	3.0 =	.67 X	190,834 =	83,108	44,751

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	32	32	12,752	7,008
B. Supplies and Equipment	302	418	120,347	91,542
C. Professional Development	51	51	20,324	11,169
D. Instructional Leadership Support	20	20	7,970	4,380
E. Co- and Extra-Curricular Student	29	99	11,557	21,681
F. System Administration/Support	349	346	139,077	75,774
G. Operations & Maintenance	929	1,104	370,207	241,776

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	226,186	121,792
B. Education & Library Technicians	36.00%	22,409	12,066
C. Clerical	29.00%	15,144	8,154
D. School Administrators	14.00%	11,635	6,265

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)	-201,138	-108,322
16 Adjustment for Title I Revenues	-121,962	-65,672

17 TOTALS	2022,534	1175,012
18 E.P.S. RATES	5,075	5,365

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2006-07

570 - 570

## =====

## A. OPERATING COST ALLOCATIONS

```
-----
```

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2003	411.0	226.0	637.0		
	OCTOBER 2003	382.0	238.0	620.0		
	APRIL 2004	388.0	230.0	618.0		
	OCTOBER 2004	392.0	229.0	621.0		
	APRIL 2005	391.0	224.0	615.0		
	OCTOBER 2005	385.0	209.0	594.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	388.0 +	3.50	X	5,075.00	= 1,986,862.50
	9-12 PUPILS	216.5 +	9.50	X	5,365.00	= 1,212,490.00
	ADULT EDUC. COURSES AT .1	3.9		X	5,365.00	= 20,923.50
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,075.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,365.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5542	215.0	X .15	X	5,075.00	= 163,668.75
	9-12 DISADVANTAGED @ .5542	120.0	X .15	X	5,365.00	= 96,570.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,075.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,365.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	388.0		X	79.00	= 30,652.00
	9-12 STUDENT ASSESSMENT	216.5		X	79.00	= 17,103.50
	K-8 TECHNOLOGY RESOURCES	388.0		X	85.00	= 32,980.00
	9-12 TECHNOLOGY RESOURCES	216.5		X	258.00	= 55,857.00
	K-2 PUPILS	135.0	X .10	X	5,075.00	= 68,512.50
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					3,685,619.75
	OPERATING ALLOCATION WITH EPS TRANSITION AT 90.00 %					3,317,057.77
30	ADJUSTED TOTAL OPERATING ALLOCATION					3,317,057.77

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2006-07

570 - 570

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2004-05	40,430.92	X	102.40%	=	41,401.26
32	SPECIAL EDUCATION - EPS ALLOCATION					515,949.77
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2004-05	258,646.13	X	102.40%	=	264,853.64
35	TRANSPORTATION - EPS ALLOCATION					265,370.43
36	TRANSPORTATION (BUS PURCHASES) FOR 2005-06					32,690.83
39	TOTAL OTHER SUBSIDIZABLE COSTS					1,120,265.93
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					4,437,323.70

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2005-06				0.00
43A	APPROVED LEASE PURCHASES FOR 2005-06				0.00
44	INSURED VALUE FACTOR FOR 2004-05				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				4,437,323.70

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS		2005 STATE VALUATION	MILL X EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION	LOCAL CONTRIBUTION		
AMITY	37.5	6.20%	9,850,000	7.60	74,860.00		275,114.07	74,860.00	6.59%	7.60M
CARY PLT.	37.0	6.12%	7,450,000	7.60	56,620.00		271,564.21	56,620.00	4.98%	7.60M
HAYNESVILLE	21.0	3.47%	7,100,000	7.60	53,960.00		153,975.13	53,960.00	4.75%	7.60M
HODGDON	231.5	38.30%	36,150,000	7.60	274,740.00		1,699,494.98	274,740.00	24.17%	7.60M
LINNEUS	160.0	26.47%	35,150,000	7.60	267,140.00		1,174,559.58	267,140.00	23.50%	7.60M
LUDLOW	73.0	12.08%	10,900,000	7.60	82,840.00		536,028.70	82,840.00	7.29%	7.60M
NEW LIMERICK	44.5	7.36%	52,500,000	7.60	399,000.00		326,587.02	326,587.02	28.72%	6.22M
TOTAL	604.5		159,100,000		1,209,160.00		4,437,323.69	1,136,747.02	100.00%	7.14M



S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
A U G U S T A 04333

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2006-07

570 - 570

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,437,323.70	1,136,747.02	3,300,576.68
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,437,323.70	1,136,747.02	3,300,576.68
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58E TRANSITION ADJUSTMENTS PER CHAPTER 519 PART AAAA-11 (TIER 2) AND AAAA-22 & 23			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A MRSa SECTION 15686 AND SUB-SEC. 2 TIER 1			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			15,412.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			3,315,988.68
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 25.62% STATE SHARE % = 74.38%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 25.27% STATE SHARE % = 74.73%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	4,805,885.68		