

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

JONESPORT

2007-08

217 - 103

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2006)	71	46	117	0	117
10 ATTENDING PUPILS (OCTOBER 2006)	75	43	118	0	118
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006	73.0	44.5	117.5 (100%)	0.0 (0%)	117.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	4.3 (17:1)	2.8 (16:1)	0.0 (15:1)	=	7.1	/	11.0	=	.65 X	456,908	=	296,990	0
B. GUIDANCE	0.2 (350:1)	0.1 (350:1)	0.0 (250:1)	=	0.3	/	0.0	=	.30 X	0	=	8,826	0
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2	/	0.0	=	.20 X	0	=	5,884	0
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.0 (800:1)	=	0.2	/	0.0	=	.20 X	0	=	7,350	0
E. EDUCATION TECHS	0.7 (100:1)	0.4 (100:1)	0.0 (250:1)	=	1.1	/	0.0	=	1.10 X	0	=	13,336	0
F. LIBRARY TECHS	0.1 (500:1)	0.1 (500:1)	0.0 (500:1)	=	0.2	/	0.0	=	.20 X	0	=	2,596	0
G. CLERICAL	0.4 (200:1)	0.2 (200:1)	0.0 (200:1)	=	0.6	/	1.0	=	.60 X	28,821	=	17,293	0
H. SCHOOL ADMIN.	0.2 (305:1)	0.1 (305:1)	0.0 (315:1)	=	0.3	/	0.9	=	.33 X	56,131	=	18,523	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	33	33	3,878	0
B. Supplies and Equipment	311	430	36,543	0
C. Professional Development	52	52	6,110	0
D. Instructional Leadership Support	21	21	2,468	0
E. Co- and Extra-Curricular Student	30	102	3,525	0
F. System Administration/Support	359	356	42,183	0
G. Operations & Maintenance	956	1,136	112,330	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	60,620	0
B. Education & Library Technicians	36.00%	5,736	0
C. Clerical	29.00%	5,015	0
D. School Administrators	14.00%	2,593	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)	-71,782	0
16 Adjustment for Title I Revenues	-74,313	0

17 TOTALS	505,703	0
18 E.P.S. RATES	4,304	0

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A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2004	132.0	0.0	132.0		
	OCTOBER 2004	126.0	0.0	126.0		
	APRIL 2005	126.0	0.0	126.0		
	OCTOBER 2005	120.0	0.0	120.0		
	APRIL 2006	117.0	0.0	117.0		
	OCTOBER 2006	118.0	0.0	118.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	117.5 +	5.66	X	4,304.00	= 530,080.64
	9-12 PUPILS	0.0 +	0.00	X	0.00	= 0.00
	ADULT EDUC. COURSES AT .1	0.0		X	0.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,304.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	4,304.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5678	66.7	X .15	X	4,304.00	= 43,061.52
	9-12 DISADVANTAGED @ .5678	0.0	X .15	X	0.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	4,304.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	0.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	117.5		X	40.00	= 4,700.00
	9-12 STUDENT ASSESSMENT	0.0		X	40.00	= 0.00
	K-8 TECHNOLOGY RESOURCES	117.5		X	87.00	= 10,222.50
	9-12 TECHNOLOGY RESOURCES	0.0		X	265.00	= 0.00
	K-2 PUPILS	38.5	X .10	X	4,304.00	= 16,570.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					604,635.06
	OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 %					574,403.30
30	ADJUSTED TOTAL OPERATING ALLOCATION					574,403.30

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2005-06	1,077.84	X	102.90%	=	1,109.10
32	SPECIAL EDUCATION - EPS ALLOCATION					47,205.65
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2005-06	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					23,343.59
36	TRANSPORTATION (BUS PURCHASES) FOR 2006-07					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					71,658.34
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					646,061.64

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2006-07				0.00
43A	APPROVED LEASE PURCHASES FOR 2006-07				3,578.14
44	INSURED VALUE FACTOR FOR 2005-06				0.00
47	TOTAL DEBT SERVICE ALLOCATION				3,578.14
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				649,639.78

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION									
JONESPORT	AVG. CAL. YEAR PUPILS	117.5	100.00%	2006 STATE VALUATION	92,200,420	MILL EXPECTATION	7.44	=	LOCAL CONTRIBUTION	685,971.12	OR	TOTAL ALLOCATION	649,639.78	649,639.78	100.00%	7.05M
TOTAL	AVG. CAL. YEAR PUPILS	117.5		2006 STATE VALUATION	92,200,420	MILL EXPECTATION	7.44	=	LOCAL CONTRIBUTION	685,971.12		TOTAL ALLOCATION	649,639.78	649,639.78	100.00%	7.05M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	649,639.78	649,639.78	0.00
49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS		39,652.75-	39,652.75
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	649,639.78	609,987.03	39,652.75
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686			250,999.27
58G LIMITATION OF INCREASES ADJUSTMENT - 15%			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			2,225.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 ADJUSTED STATE CONTRIBUTION			292,877.02
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 54.92%	STATE SHARE % = 45.08%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	679,871.54		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	MSE ADJ. LINE 49D	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
JONESPORT		649,639.78	609,987.03	100.00%	6.62
TOTAL		649,639.78	609,987.03	100.00%	6.62