

MONTHLY SLOT ACTIVITY 2019

HOLLYWOOD CASINO	01/01/2019 through 01/08/2019	01/09/2019 through 01/15/2019	01/16/2019 through 01/22/2018	01/23/2019 Through 01/29/2019	01/30/2019 through 01/31/2019	January
Number of Machines in Play	724	724	724	724	724	724
Funds In Bills and Tickets	\$ 4,499,335.29	\$ 4,225,116.08	\$ 3,182,172.39	\$ 4,383,756.68	\$ 772,757.80	\$ 17,063,138.24
Funds Out Bills and Tickets	\$ 3,781,500.79	\$ 3,565,159.65	\$ 2,705,794.79	\$ 3,729,763.14	\$ 652,492.46	\$ 14,434,710.83
Unclaimed tickets (Dollar Value)	\$ 721.88	\$ 347.02	\$ 347.01	\$ 440.96	\$ 76.08	\$ 1,932.95
Net Slot Revenue	\$ 718,556.38	\$ 660,303.45	\$ 476,724.61	\$ 654,434.50	\$ 120,341.42	\$ 2,630,360.36
Average Slot Win %	9.947%	10.465%	10.190%	9.784%	10.407%	10.159%
Total Tax revenue Due the State 1%	\$ 72,237.01	\$ 63,098.49	\$ 46,782.83	\$ 66,888.87	\$ 11,563.70	\$ 260,570.90
Total Tax revenue Due the State 39%	\$ 252,064.55	\$ 232,909.94	\$ 167,677.29	\$ 229,142.80	\$ 42,423.31	\$ 924,217.89
Distribution:						
General Fund for Administrative Costs of GCB	\$ 25,852.78	\$ 23,888.19	\$ 17,197.66	\$ 23,501.82	\$ 4,351.10	\$ 94,791.55
Healthy Maine	\$ 64,631.94	\$ 59,720.50	\$ 42,994.18	\$ 58,754.56	\$ 10,877.77	\$ 236,978.95
University of Maine Scholarship Fund	\$ 12,215.44	\$ 11,287.17	\$ 8,125.90	\$ 11,104.61	\$ 2,055.90	\$ 44,789.02
Maine Maritime Academy	\$ 710.95	\$ 656.93	\$ 472.94	\$ 646.30	\$ 119.66	\$ 2,606.78
Harness racing Purses	\$ 64,631.94	\$ 59,720.50	\$ 42,994.18	\$ 58,754.56	\$ 10,877.77	\$ 236,978.95
Agricultural Fair Support Fund	\$ 19,389.58	\$ 17,916.15	\$ 12,898.25	\$ 17,626.37	\$ 3,263.33	\$ 71,093.68
Fund to Encourage Racing at Maine's Commercial	\$ 25,852.77	\$ 23,888.20	\$ 17,197.67	\$ 23,501.83	\$ 4,351.11	\$ 94,791.58
Fund to Stabilize Off Track Betting	\$ 6,463.19	\$ 5,972.05	\$ 4,299.42	\$ 5,875.46	\$ 1,087.78	\$ 23,697.90
Sire Stakes Fund	\$ 19,389.58	\$ 17,916.15	\$ 12,898.25	\$ 17,626.37	\$ 3,263.33	\$ 71,093.68
Maine Community College System	\$ 6,463.19	\$ 5,972.05	\$ 4,299.42	\$ 5,875.46	\$ 1,087.78	\$ 23,697.90
Host Municipalities (Bangor)	\$ 6,463.19	\$ 5,972.05	\$ 4,299.42	\$ 5,875.46	\$ 1,087.78	\$ 23,697.90
Total	\$ 252,064.55	\$ 232,909.94	\$ 167,677.29	\$ 229,142.80	\$ 42,423.31	\$ 924,217.89

MONTHLY TABLE GAME ACTIVITY 2019

HOLLYWOOD CASINO	01/01/2019 through 01/08/2019	01/09/2019 through 01/15/2019	01/16/2019 through 01/22/2018	01/23/2019 Through 01/29/2019	01/30/2019 through 01/31/2019	January
Number of Tables	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 6,185,658.00	\$ 5,526,359.50	\$ 5,464,967.00	\$ 5,504,773.50	\$ 1,575,259.50	\$ 24,257,017.50
Fills (Dollar Value)	\$ 295,100.00	\$ 255,510.00	\$ 268,860.00	\$ 323,460.00	\$ 66,770.00	\$ 1,209,700.00
Credits (Dollar Value)	\$ 400.00	\$ 600.00	\$ 2,600.00	\$ 520.00	\$ -	\$ 4,120.00
Table Drop (Dollar Value)	\$ 413,259.00	\$ 387,464.00	\$ 334,667.00	\$ 441,427.00	\$ 135,462.00	\$ 1,712,279.00
Table Closer (Dollar Value)	\$ 6,215,624.50	\$ 5,500,164.00	\$ 5,487,626.00	\$ 5,520,814.50	\$ 1,561,253.00	\$ 24,285,482.00
Win / (loss)	\$ 148,525.50	\$ 106,358.50	\$ 91,066.00	\$ 134,528.00	\$ 54,685.50	\$ 535,163.50
Total Tax revenue Due the State @16%	\$ 23,764.08	\$ 17,017.36	\$ 14,570.56	\$ 21,524.48	\$ 8,749.68	\$ 85,626.16
GCB Admin Expense and Gambling Addition	\$ 13,367.29	\$ 9,572.26	\$ 8,195.94	\$ 12,107.52	\$ 4,921.69	\$ 48,164.70
GCB Admin other Special Revenue	\$ 4,455.77	\$ 3,190.76	\$ 2,731.98	\$ 4,035.84	\$ 1,640.57	\$ 16,054.92
Veterans Assistance Grant Fund	\$ 2,970.51	\$ 2,127.17	\$ 1,821.32	\$ 2,690.56	\$ 1,093.71	\$ 10,703.27
Host Municipality (Bangor)	\$ 2,970.51	\$ 2,127.17	\$ 1,821.32	\$ 2,690.56	\$ 1,093.71	\$ 10,703.27
Total	\$ 23,764.08	\$ 17,017.36	\$ 14,570.56	\$ 21,524.48	\$ 8,749.68	\$ 85,626.16