

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	Y-T-D Totals
Number of Machines in Play	941	941	941	941	941	941	941	941	941
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 9,523,892.26	\$ 12,512,507.06	\$ 14,654,793.29	\$ 13,220,905.63	\$ 11,710,606.63	\$ 61,622,704.87	\$ 160,710,590.82
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 8,351,148.11	\$ 11,058,107.46	\$ 13,068,797.98	\$ 11,654,791.01	\$ 10,388,072.44	\$ 54,520,917.00	\$ 142,566,211.84
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 914.59	\$ 1,110.07	\$ 1,332.69	\$ 1,206.75	\$ 632.60	\$ 5,196.70	\$ 13,575.19
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 1,173,658.74	\$ 1,455,509.67	\$ 1,587,328.00	\$ 1,567,321.37	\$ 1,323,166.79	\$ 7,106,984.57	\$ 18,157,954.17
Average Slot Win %	10.066%	10.252%	11.060%	8.640%	8.220%	8.880%	8.500%	9.060%	9.374%
Average Pay Back % to Players	89.934%	89.748%	88.940%	91.360%	91.780%	91.120%	91.500%	90.940%	90.626%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 539,883.02	\$ 669,534.45	\$ 730,170.88	\$ 720,967.83	\$ 608,656.72	\$ 3,269,212.90	\$ 8,352,658.93

Distribution:

Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 293,414.69	\$ 363,877.41	\$ 396,832.00	\$ 391,830.35	\$ 330,791.70	\$ 1,776,746.15	\$ 4,539,488.54
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 44,246.93	\$ 54,872.71	\$ 59,842.27	\$ 59,088.02	\$ 49,883.39	\$ 267,933.32	\$ 684,554.87
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 2,699.42	\$ 3,347.67	\$ 3,650.85	\$ 3,604.84	\$ 3,043.28	\$ 16,346.06	\$ 41,763.29
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 35,209.76	\$ 43,665.29	\$ 47,619.84	\$ 47,019.64	\$ 39,695.00	\$ 213,209.53	\$ 544,738.63
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 46,946.35	\$ 58,220.39	\$ 63,493.12	\$ 62,692.85	\$ 52,926.67	\$ 284,279.38	\$ 726,318.15
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 35,209.76	\$ 43,665.29	\$ 47,619.84	\$ 47,019.64	\$ 39,695.00	\$ 213,209.53	\$ 544,738.63
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 23,473.17	\$ 29,110.19	\$ 31,746.56	\$ 31,346.43	\$ 26,463.34	\$ 142,139.69	\$ 363,159.08
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 11,736.59	\$ 14,555.10	\$ 15,873.28	\$ 15,673.21	\$ 13,231.67	\$ 71,069.85	\$ 181,579.55
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 11,736.59	\$ 14,555.10	\$ 15,873.28	\$ 15,673.21	\$ 13,231.67	\$ 71,069.85	\$ 181,579.55
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 11,736.59	\$ 14,555.10	\$ 15,873.28	\$ 15,673.21	\$ 13,231.67	\$ 71,069.85	\$ 181,579.55
Host County	\$ 52,882.51	\$ 57,627.19	\$ 11,736.59	\$ 14,555.10	\$ 15,873.28	\$ 15,673.21	\$ 13,231.67	\$ 71,069.85	\$ 181,579.55
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 5,868.29	\$ 7,277.55	\$ 7,936.64	\$ 7,836.61	\$ 6,615.83	\$ 35,534.92	\$ 90,789.77
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 5,868.29	\$ 7,277.55	\$ 7,936.64	\$ 7,836.61	\$ 6,615.83	\$ 35,534.92	\$ 90,789.77
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 539,883.02	\$ 669,534.45	\$ 730,170.88	\$ 720,967.83	\$ 608,656.72	\$ 3,269,212.90	\$ 8,352,658.93

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	03/01/2019 through 03/05/2019	03/06/2019 through 03/12/2018	03/13/2019 through 03/19/2019	03/20/2019 through 03/26/2019	03/27/2019 through 03/31/2019	March	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 7,948,668.50	\$ 11,005,648.25	\$ 11,007,394.25	\$ 11,344,577.00	\$ 8,074,247.00	\$ 49,380,535.00	\$ 140,167,763.50
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 892,690.00	\$ 1,310,140.00	\$ 1,330,530.00	\$ 1,315,070.00	\$ 769,760.00	\$ 5,618,190.00	\$ 15,125,790.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ -	\$ 9,700.23	\$ 28,299.03	\$ 88,489.89	\$ 448.61	\$ 126,937.76	\$ 271,625.93
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 19,600.00	\$ 52,500.00	\$ 17,400.00	\$ 44,940.00	\$ 33,200.00	\$ 167,640.00	\$ 1,206,854.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 1,204,132.00	\$ 1,498,975.00	\$ 1,676,111.05	\$ 1,520,569.00	\$ 1,154,084.00	\$ 7,053,871.05	\$ 18,309,648.05
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 7,924,407.25	\$ 11,001,242.75	\$ 11,078,907.00	\$ 11,341,441.50	\$ 7,999,406.75	\$ 49,345,405.25	\$ 140,126,308.25
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ 13,288.80	\$ 4,004.97	\$ (11,296.23)	\$ (64,509.89)	\$ 3,626.19	\$ (54,886.16)	\$ (57,936.73)
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 293,491.95	\$ 223,224.30	\$ 417,491.00	\$ 223,323.50	\$ 334,608.95	\$ 1,492,139.70	\$ 4,131,568.35
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 46,958.71	\$ 35,715.89	\$ 66,798.56	\$ 35,731.76	\$ 53,537.43	\$ 238,742.35	\$ 661,050.94

Distribution:

Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 29,349.19	\$ 22,322.43	\$ 41,749.10	\$ 22,332.34	\$ 33,460.89	\$ 149,213.95	\$ 413,156.81
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 8,804.76	\$ 6,696.73	\$ 12,524.73	\$ 6,699.71	\$ 10,038.27	\$ 44,764.20	\$ 123,947.06
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 5,869.84	\$ 4,464.49	\$ 8,349.82	\$ 4,466.47	\$ 6,692.18	\$ 29,842.80	\$ 82,631.38
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 2,934.92	\$ 2,232.24	\$ 4,174.91	\$ 2,233.24	\$ 3,346.09	\$ 14,921.40	\$ 41,315.69
Total	\$ 203,388.77	\$ 218,919.82	\$ 46,958.71	\$ 35,715.89	\$ 66,798.56	\$ 35,731.76	\$ 53,537.43	\$ 238,742.35	\$ 661,050.94