

HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	05/01/2023 to 05/02/2023	05/03/2023 to 05/09/2023	05/10/2023 to 05/16/2023	05/17/2023 to 05/23/2023	05/24/2023 to 05/30/2023	05/31/2023 to 05/31/2023	May-23	Y-T-D Totals
Number of Machines in Play	659	654	638	677	664	664	664	664	664	644	661	659
Funds In Bills and Tickets	\$ 29,218,075.55	\$ 30,941,331.72	\$ 34,912,486.76	\$ 33,104,199.20	\$ 1,397,995.27	\$ 6,680,340.43	\$ 7,047,100.86	\$ 7,081,354.29	\$ 7,224,630.69	\$ 792,117.02	\$ 30,223,538.56	\$ 158,399,631.79
Funds Out Bills and Tickets	\$ 25,573,197.36	\$ 26,920,764.21	\$ 30,123,411.83	\$ 28,487,268.69	\$ 1,204,380.10	\$ 5,772,199.53	\$ 6,077,507.23	\$ 6,163,545.61	\$ 6,337,357.48	\$ 696,625.17	\$ 26,251,615.12	\$ 137,356,257.21
Unclaimed tickets (Dollar Value)	\$ 2,347.45	\$ 3,062.45	\$ 3,857.16	\$ 4,473.70	\$ 138.73	\$ 990.00	\$ 532.16	\$ 1,190.95	\$ 556.07	\$ 67.78	\$ 3,475.69	\$ 17,216.45
Net Slot Revenue	\$ 3,647,225.64	\$ 4,023,629.96	\$ 4,792,932.09	\$ 4,621,404.21	\$ 193,753.90	\$ 909,130.90	\$ 970,125.79	\$ 918,999.63	\$ 887,829.28	\$ 95,559.63	\$ 3,975,399.13	\$ 21,060,591.03
Average Slot Win %	8.562%	8.325%	8.680%	8.950%	8.372%	8.630%	8.696%	8.432%	7.766%	7.759%	8.276%	8.42%
Average Pay Back % to Players	91.438%	91.675%	91.320%	91.050%	91.628%	91.370%	91.304%	91.568%	92.234%	92.241%	91.724%	91.58%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 553,590.10	\$ 522,295.14	\$ 23,144.06	\$ 105,343.65	\$ 111,563.36	\$ 108,995.00	\$ 114,321.66	\$ 12,315.97	\$ 475,683.70	\$ 2,478,285.41
Total Tax revenue Due the State 39%	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 66,537.83	\$ 313,477.02	\$ 334,839.34	\$ 315,901.81	\$ 301,667.98	\$ 32,465.03	\$ 1,364,889.01	\$ 7,247,099.21
Distribution:												
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 169,573.66	\$ 163,964.35	\$ 6,824.40	\$ 32,151.50	\$ 34,342.51	\$ 32,400.18	\$ 30,940.29	\$ 3,329.73	\$ 139,988.61	\$ 743,292.24
Healthy Maine	\$ 320,744.49	\$ 353,669.41	\$ 423,934.21	\$ 409,910.91	\$ 17,060.98	\$ 80,378.72	\$ 85,856.24	\$ 81,000.46	\$ 77,350.76	\$ 8,324.37	\$ 349,971.53	\$ 1,858,230.55
University of Maine Scholarship Fund	\$ 61,582.94	\$ 67,904.53	\$ 81,395.36	\$ 78,702.90	\$ 3,275.71	\$ 15,432.71	\$ 16,484.40	\$ 15,552.09	\$ 14,851.35	\$ 1,598.28	\$ 67,194.54	\$ 356,780.27
Maine Maritime Academy	\$ 2,565.96	\$ 2,829.36	\$ 3,391.47	\$ 3,279.29	\$ 136.49	\$ 643.03	\$ 686.85	\$ 648.00	\$ 618.81	\$ 66.59	\$ 2,799.77	\$ 14,865.85
Harness racing Purses	\$ 320,744.49	\$ 353,669.41	\$ 423,934.21	\$ 409,910.91	\$ 17,060.98	\$ 80,378.72	\$ 85,856.24	\$ 81,000.46	\$ 77,350.76	\$ 8,324.37	\$ 349,971.53	\$ 1,858,230.55
Agricultural Fair Support Fund	\$ 96,223.35	\$ 106,100.81	\$ 127,180.27	\$ 122,973.27	\$ 5,118.29	\$ 24,113.62	\$ 25,756.87	\$ 24,300.14	\$ 23,205.23	\$ 2,497.31	\$ 104,991.46	\$ 557,469.16
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 128,297.80	\$ 141,467.76	\$ 169,573.69	\$ 163,964.37	\$ 6,824.39	\$ 32,151.49	\$ 34,342.50	\$ 32,400.19	\$ 30,940.31	\$ 3,329.75	\$ 139,988.63	\$ 743,292.25
Fund to Stabilize Off Track Betting	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 1,706.10	\$ 8,037.87	\$ 8,585.62	\$ 8,100.05	\$ 7,735.08	\$ 832.44	\$ 34,997.16	\$ 185,823.06
Sire Stakes Fund	\$ 96,223.35	\$ 106,100.81	\$ 127,180.27	\$ 122,973.27	\$ 5,118.29	\$ 24,113.62	\$ 25,756.87	\$ 24,300.14	\$ 23,205.23	\$ 2,497.31	\$ 104,991.46	\$ 557,469.16
Maine Community College System	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 1,706.10	\$ 8,037.87	\$ 8,585.62	\$ 8,100.05	\$ 7,735.08	\$ 832.44	\$ 34,997.16	\$ 185,823.06
Host Municipalities (Bangor)	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 1,706.10	\$ 8,037.87	\$ 8,585.62	\$ 8,100.05	\$ 7,735.08	\$ 832.44	\$ 34,997.16	\$ 185,823.06
Total	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 66,537.83	\$ 313,477.02	\$ 334,839.34	\$ 315,901.81	\$ 301,667.98	\$ 32,465.03	\$ 1,364,889.01	\$ 7,247,099.21

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Number of Tables	9	9	9	10	9	10	9	10	10	9	10	9
Table Opener (Dollar Value)	\$ 17,713,254.00	\$ 16,040,792.50	\$ 17,185,510.00	\$ 16,176,052.00	\$ 1,101,368.50	\$ 3,853,510.50	\$ 3,909,123.50	\$ 4,113,054.50	\$ 4,013,685.00	\$ 482,635.50	\$ 17,473,377.50	\$ 84,588,986.00
Fills (Dollar Value)	\$ 2,329,990.00	\$ 2,592,580.00	\$ 3,178,870.00	\$ 2,937,910.00	\$ 184,690.00	\$ 644,020.00	\$ 607,310.00	\$ 545,210.00	\$ 552,790.00	\$ 63,320.00	\$ 2,597,340.00	\$ 13,636,690.00
Credits (Dollar Value)	\$ 128,012.50	\$ -	\$ 760.00	\$ 124,200.00	\$ -	\$ 73,113.00	\$ 75,897.00	\$ 400.00	\$ 124,856.50	\$ -	\$ 274,266.50	\$ 527,239.00
Table Drop (Dollar Value)	\$ 2,756,311.00	\$ 3,156,138.00	\$ 3,671,266.00	\$ 3,543,246.00	\$ 168,333.00	\$ 684,675.00	\$ 625,453.00	\$ 664,794.00	\$ 727,266.00	\$ 91,998.00	\$ 2,962,519.00	\$ 16,089,480.00
Table Closer (Dollar Value)	\$ 17,746,952.00	\$ 16,028,014.50	\$ 17,120,064.50	\$ 16,192,934.00	\$ 1,144,526.00	\$ 3,851,522.00	\$ 3,931,813.50	\$ 4,098,826.50	\$ 3,904,285.50	\$ 473,977.50	\$ 17,404,951.00	\$ 84,492,916.00
Net Revenue	\$ 587,627.75	\$ 593,713.14	\$ 482,713.47	\$ 771,564.13	\$ 27,994.08	\$ 119,822.36	\$ 122,132.65	\$ 122,177.94	\$ 184,328.96	\$ 23,740.81	\$ 600,196.80	\$ 3,035,815.29
Total Tax revenue Due the State @16%	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 4,479.06	\$ 19,411.57	\$ 19,541.22	\$ 19,548.47	\$ 29,492.63	\$ 3,798.53	\$ 96,271.48	\$ 485,970.36
GCB Admin Expense and Gambling Addiction	\$ 52,886.49	\$ 53,434.14	\$ 43,444.19	\$ 69,440.74	\$ 2,519.48	\$ 10,919.00	\$ 10,991.94	\$ 10,996.01	\$ 16,589.60	\$ 2,136.67	\$ 54,152.70	\$ 273,358.26
GCB Admin other Special Revenue	\$ 17,628.84	\$ 17,811.39	\$ 14,481.40	\$ 23,146.93	\$ 839.82	\$ 3,639.67	\$ 3,663.98	\$ 3,665.34	\$ 5,529.87	\$ 712.22	\$ 18,050.90	\$ 91,119.46
Veterans Assistance Grant Fund	\$ 11,752.54	\$ 11,874.27	\$ 9,654.28	\$ 15,431.29	\$ 559.88	\$ 2,426.45	\$ 2,442.65	\$ 2,443.56	\$ 3,686.58	\$ 474.82	\$ 12,033.94	\$ 60,746.32
Host Municipality (Bangor)	\$ 11,752.54	\$ 11,874.27	\$ 9,654.28	\$ 15,431.29	\$ 559.88	\$ 2,426.45	\$ 2,442.65	\$ 2,443.56	\$ 3,686.58	\$ 474.82	\$ 12,033.94	\$ 60,746.32
Total	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 4,479.06	\$ 19,411.57	\$ 19,541.22	\$ 19,548.47	\$ 29,492.63	\$ 3,798.53	\$ 96,271.48	\$ 485,970.36