

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	06/01/2021 through 06/01/2021	06/02/2021 through 06/08/2021	06/09/2021 through 06/15/2021	06/16/2021 through 06/22/2021	06/23/2021 through 06/29/2021	06/30/2021 through 06/30/2021	June-21	Y-T-D Totals
	329	330	332	341	329	476	543	571	586	586	586	558	455
Number of Machines in Play	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 555,489.11	\$ 5,842,606.38	\$ 6,384,602.54	\$ 6,524,516.40	\$ 6,249,542.14	\$ 725,370.85	\$ 26,282,127.42	\$ 140,855,520.22
Funds In Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 450,915.33	\$ 4,901,533.18	\$ 5,496,388.79	\$ 5,572,847.42	\$ 5,401,291.85	\$ 727,495.53	\$ 22,550,472.10	\$ 117,955,579.65
Funds Out Bills and Tickets	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ 11,536.90
Unclaimed tickets (Dollar Value)	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 104,573.78	\$ 941,073.20	\$ 888,213.75	\$ 951,668.98	\$ 848,250.29	\$ (2,124.68)	\$ 3,731,655.32	\$ 22,141,416.97
Net Slot Revenue	9.298%	9.663%	9.993%	10.151%	9.593%	11.610%	10.127%	90.970%	9.010%	8.445%	-0.172%	5.719%	8.227%
Average Slot Win %	90.702%	90.337%	90.008%	89.849%	90.408%	88.390%	89.873%	9.030%	90.990%	91.555%	99.828%	94.109%	91.716%
Average Pay Back % to Players	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.83%	99.94%
Total Percentage	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 9,006.93	\$ 92,924.66	\$ 98,405.28	\$ 105,625.99	\$ 100,443.57	\$ 12,376.02	\$ 418,782.45	\$ 2,324,228.84
Total Tax revenue Due the State 1%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 37,271.07	\$ 330,777.93	\$ 308,025.31	\$ 329,956.76	\$ 291,644.63	\$ (5,655.27)	\$ 1,292,020.43	\$ 7,728,703.41
Total Tax revenue Due the State 39%	Distribution:												
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 3,822.67	\$ 33,925.93	\$ 31,592.36	\$ 33,841.71	\$ 29,912.27	\$ (580.02)	\$ 132,514.92	\$ 792,687.57
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 9,556.68	\$ 84,814.85	\$ 78,980.85	\$ 84,604.30	\$ 74,780.67	\$ (1,450.07)	\$ 331,287.28	\$ 1,981,718.82
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 1,825.33	\$ 16,199.64	\$ 15,085.34	\$ 16,159.42	\$ 14,283.11	\$ (276.96)	\$ 63,275.88	\$ 378,508.29
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 86.01	\$ 763.33	\$ 710.83	\$ 761.44	\$ 673.03	\$ (13.05)	\$ 2,981.59	\$ 17,835.49
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 9,556.68	\$ 84,814.85	\$ 78,980.85	\$ 84,604.30	\$ 74,780.67	\$ (1,450.07)	\$ 331,287.28	\$ 1,981,718.82
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 2,867.01	\$ 25,444.46	\$ 23,694.25	\$ 25,381.29	\$ 22,434.20	\$ (435.02)	\$ 99,386.19	\$ 594,515.63
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 3,822.67	\$ 33,925.94	\$ 31,592.34	\$ 33,841.72	\$ 29,912.27	\$ (580.03)	\$ 132,514.91	\$ 792,687.55
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 955.67	\$ 8,481.49	\$ 7,898.08	\$ 8,460.43	\$ 7,478.07	\$ (145.01)	\$ 33,128.73	\$ 198,171.87
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 2,867.01	\$ 25,444.46	\$ 23,694.25	\$ 25,381.29	\$ 22,434.20	\$ (435.02)	\$ 99,386.19	\$ 594,515.63
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 955.67	\$ 8,481.49	\$ 7,898.08	\$ 8,460.43	\$ 7,478.07	\$ (145.01)	\$ 33,128.73	\$ 198,171.87
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 955.67	\$ 8,481.49	\$ 7,898.08	\$ 8,460.43	\$ 7,478.07	\$ (145.01)	\$ 33,128.73	\$ 198,171.87
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 37,271.07	\$ 330,777.93	\$ 308,025.31	\$ 329,956.76	\$ 291,644.63	\$ (5,655.27)	\$ 1,292,020.43	\$ 7,728,703.41

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	06/01/2021 through 06/01/2021	06/02/2021 through 06/08/2021	06/09/2021 through 06/15/2021	06/16/2021 through 06/22/2021	06/23/2021 through 06/29/2021	06/30/2021 through 06/30/2021	June-21	Y-T-D Totals
	7	7	7	7	7	7	7	7	7	7	7	7	7
Number of Tables	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 455,355.40	\$ 3,188,122.50	\$ 3,045,321.50	\$ 3,084,150.50	\$ 3,172,474.50	\$ 460,395.00	\$ 13,405,819.40	\$ 75,135,911.90
Table Opener (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 7,740.00	\$ 275,370.00	\$ 415,210.00	\$ 469,340.00	\$ 356,590.00	\$ 74,230.00	\$ 1,598,480.00	\$ 7,680,000.00
Fills (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 50.00	\$ 900.00	\$ 50.00	\$ 109,456.50	\$ 50.00	\$ 130,791.50	\$ 241,148.00	\$ 513,396.00
Credits (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 55,767.00	\$ 497,124.00	\$ 490,231.00	\$ 487,108.00	\$ 467,292.00	\$ 71,819.00	\$ 2,069,341.00	\$ 9,098,817.00
Table Drop (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 433,509.00	\$ 3,170,802.00	\$ 3,058,131.00	\$ 3,114,966.00	\$ 3,173,056.00	\$ 333,398.50	\$ 13,283,862.50	\$ 75,195,082.50
Table Closer (Dollar Value)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 26,180.50	\$ 205,333.50	\$ 87,830.50	\$ 158,040.00	\$ 111,283.50	\$ 1,384.00	\$ 590,052.00	\$ 1,991,383.50
Win / (loss)	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 4,188.88	\$ 32,853.36	\$ 14,052.88	\$ 25,286.40	\$ 17,805.36	\$ 221.44	\$ 94,408.32	\$ 318,621.36
Total Tax revenue Due the State @16%	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 2,356.24	\$ 18,480.01	\$ 7,904.74	\$ 14,223.60	\$ 10,015.51	\$ 124.56	\$ 53,104.66	\$ 179,224.44
GCB Admin Expense and Gambling Addition	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 785.42	\$ 6,160.01	\$ 2,634.92	\$ 4,741.20	\$ 3,338.51	\$ 41.52	\$ 17,701.58	\$ 59,741.58
GCB Admin other Special Revenue	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 523.61	\$ 4,106.67	\$ 1,756.61	\$ 3,160.80	\$ 2,225.67	\$ 27.68	\$ 11,801.04	\$ 39,827.67
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 523.61	\$ 4,106.67	\$ 1,756.61	\$ 3,160.80	\$ 2,225.67	\$ 27.68	\$ 11,801.04	\$ 39,827.67
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 523.61	\$ 4,106.67	\$ 1,756.61	\$ 3,160.80	\$ 2,225.67	\$ 27.68	\$ 11,801.04	\$ 39,827.67
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 4,188.88	\$ 32,853.36	\$ 14,052.88	\$ 25,286.40	\$ 17,805.36	\$ 221.44	\$ 94,408.32	\$ 318,621.36