

HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	May-23	06/01/2023 to 06/06/2023	06/07/2023 to 06/13/2023	06/14/2023 to 06/20/2023	06/21/2023 to 06/27/2023	06/28/2023 to 06/30/2023	June-23	Y-T-D Totals
Number of Machines in Play	659	654	638	677	661	650	650	650	650	650	650	654
Funds In Bills and Tickets	\$ 29,218,075.55	\$ 30,941,331.72	\$ 34,912,486.76	\$ 33,104,199.20	\$ 30,223,538.56	\$ 7,270,669.00	\$ 7,630,587.88	\$ 8,288,588.96	\$ 8,226,494.44	\$ 3,533,832.93	\$ 34,950,173.21	\$ 193,349,805.00
Funds Out Bills and Tickets	\$ 25,573,197.36	\$ 26,920,764.21	\$ 30,123,411.83	\$ 28,487,268.69	\$ 26,251,615.12	\$ 6,298,068.22	\$ 6,593,322.70	\$ 7,229,224.28	\$ 7,085,233.81	\$ 3,033,054.77	\$ 30,238,903.78	\$ 167,595,160.99
Unclaimed tickets (Dollar Value)	\$ 2,347.45	\$ 3,062.45	\$ 3,857.16	\$ 4,473.70	\$ 3,475.69	\$ 688.77	\$ 2,151.82	\$ 898.65	\$ 764.66	\$ 162.50	\$ 4,666.40	\$ 21,882.85
Net Slot Revenue	\$ 3,647,225.64	\$ 4,023,629.96	\$ 4,792,932.09	\$ 4,621,404.21	\$ 3,975,399.13	\$ 973,289.55	\$ 1,039,417.00	\$ 1,060,263.33	\$ 1,142,025.29	\$ 500,940.66	\$ 4,715,935.83	\$ 25,776,526.86
Average Slot Win %	8.562%	8.325%	8.680%	8.950%	8.276%	7.952%	8.773%	8.223%	8.550%	9.087%	8.517%	8.54%
Average Pay Back % to Players	91.438%	91.675%	91.320%	91.050%	91.724%	92.048%	91.227%	91.777%	91.450%	90.913%	91.483%	91.46%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 553,590.10	\$ 522,295.14	\$ 475,683.70	\$ 122,388.65	\$ 118,485.72	\$ 128,945.31	\$ 133,562.78	\$ 55,129.45	\$ 558,511.91	\$ 3,036,797.32
Total Tax revenue Due the State 39%	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 331,851.34	\$ 359,163.20	\$ 363,214.03	\$ 393,300.38	\$ 173,866.37	\$ 1,621,395.32	\$ 8,868,494.53
Distribution:												
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 169,573.66	\$ 163,964.35	\$ 139,988.61	\$ 34,036.02	\$ 36,837.25	\$ 37,252.73	\$ 40,338.48	\$ 17,832.44	\$ 166,296.92	\$ 909,589.16
Healthy Maine	\$ 320,744.49	\$ 353,669.41	\$ 423,934.21	\$ 409,910.91	\$ 349,971.53	\$ 85,090.09	\$ 92,093.13	\$ 93,131.80	\$ 100,846.25	\$ 44,581.12	\$ 415,742.39	\$ 2,273,972.94
University of Maine Scholarship Fund	\$ 61,582.94	\$ 67,904.53	\$ 81,395.36	\$ 78,702.90	\$ 67,194.54	\$ 16,337.30	\$ 17,881.88	\$ 17,881.31	\$ 19,362.48	\$ 8,559.58	\$ 79,822.55	\$ 436,602.82
Maine Maritime Academy	\$ 2,565.96	\$ 2,829.36	\$ 3,391.47	\$ 3,279.29	\$ 2,799.77	\$ 680.72	\$ 736.75	\$ 745.05	\$ 806.77	\$ 356.65	\$ 3,325.94	\$ 18,191.79
Harness racing Purses	\$ 320,744.49	\$ 353,669.41	\$ 423,934.21	\$ 409,910.91	\$ 349,971.53	\$ 85,090.09	\$ 92,093.13	\$ 93,131.80	\$ 100,846.25	\$ 44,581.12	\$ 415,742.39	\$ 2,273,972.94
Agricultural Fair Support Fund	\$ 96,223.35	\$ 106,100.81	\$ 127,180.27	\$ 122,973.27	\$ 104,991.46	\$ 25,527.03	\$ 27,627.94	\$ 27,939.54	\$ 30,253.88	\$ 13,374.34	\$ 124,722.73	\$ 682,191.89
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 128,297.80	\$ 141,467.76	\$ 169,573.69	\$ 163,964.37	\$ 139,988.63	\$ 34,036.03	\$ 36,837.25	\$ 37,252.72	\$ 40,338.50	\$ 17,832.45	\$ 166,296.95	\$ 909,589.20
Fund to Stabilize Off Track Betting	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 34,997.16	\$ 8,509.01	\$ 9,209.31	\$ 9,313.18	\$ 10,084.63	\$ 4,458.11	\$ 41,574.24	\$ 227,397.30
Sire Stakes Fund	\$ 96,223.35	\$ 106,100.81	\$ 127,180.27	\$ 122,973.27	\$ 104,991.46	\$ 25,527.03	\$ 27,627.94	\$ 27,939.54	\$ 30,253.88	\$ 13,374.34	\$ 124,722.73	\$ 682,191.89
Maine Community College System	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 34,997.16	\$ 8,509.01	\$ 9,209.31	\$ 9,313.18	\$ 10,084.63	\$ 4,458.11	\$ 41,574.24	\$ 227,397.30
Host Municipalities (Bangor)	\$ 32,074.44	\$ 35,366.95	\$ 42,393.42	\$ 40,991.09	\$ 34,997.16	\$ 8,509.01	\$ 9,209.31	\$ 9,313.18	\$ 10,084.63	\$ 4,458.11	\$ 41,574.24	\$ 227,397.30
Total	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 331,851.34	\$ 359,163.20	\$ 363,214.03	\$ 393,300.38	\$ 173,866.37	\$ 1,621,395.32	\$ 8,868,494.53

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Number of Tables	9	9	9	10	10	10	10	10	10	9	10	10
Table Opener (Dollar Value)	\$ 17,713,254.00	\$ 16,040,792.50	\$ 17,185,510.00	\$ 16,176,052.00	\$ 17,473,377.50	\$ 3,180,618.50	\$ 2,861,002.50	\$ 3,271,156.50	\$ 3,605,540.50	\$ 1,314,135.50	\$ 14,232,453.50	\$ 98,821,439.50
Fills (Dollar Value)	\$ 2,329,990.00	\$ 2,592,580.00	\$ 3,178,870.00	\$ 2,937,910.00	\$ 2,597,340.00	\$ 542,560.00	\$ 890,920.00	\$ 812,140.00	\$ 643,840.00	\$ 373,970.00	\$ 3,263,430.00	\$ 16,900,120.00
Credits (Dollar Value)	\$ 128,012.50	\$ -	\$ 760.00	\$ 124,200.00	\$ 274,266.50	\$ 88,583.50	\$ 320,922.50	\$ 57,804.00	\$ 91,768.00	\$ 42,097.00	\$ 601,175.00	\$ 1,128,414.00
Table Drop (Dollar Value)	\$ 2,756,311.00	\$ 3,156,138.00	\$ 3,671,266.00	\$ 3,543,246.00	\$ 2,962,519.00	\$ 672,351.00	\$ 776,476.00	\$ 790,243.00	\$ 829,780.00	\$ 297,013.00	\$ 3,365,863.00	\$ 19,455,343.00
Table Closer (Dollar Value)	\$ 17,746,952.00	\$ 16,028,014.50	\$ 17,120,064.50	\$ 16,192,934.00	\$ 17,404,951.00	\$ 3,151,139.00	\$ 2,770,541.00	\$ 3,393,739.00	\$ 3,566,639.00	\$ 1,371,679.00	\$ 14,253,737.00	\$ 98,746,653.00
Net Revenue	\$ 587,627.75	\$ 593,713.14	\$ 482,713.47	\$ 771,564.13	\$ 600,196.80	\$ 190,916.50	\$ 128,099.41	\$ 169,530.06	\$ 253,449.13	\$ 31,685.52	\$ 773,680.62	\$ 3,809,495.91
Total Tax revenue Due the State @16%	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 30,546.65	\$ 20,495.89	\$ 27,124.82	\$ 40,551.86	\$ 5,069.68	\$ 123,788.90	\$ 609,759.26
GCB Admin Expense and Gambling Addiction	\$ 52,886.49	\$ 53,434.14	\$ 43,444.19	\$ 69,440.74	\$ 54,152.70	\$ 17,182.49	\$ 11,528.93	\$ 15,257.72	\$ 22,810.43	\$ 2,851.69	\$ 69,631.26	\$ 342,989.52
GCB Admin other Special Revenue	\$ 17,628.84	\$ 17,811.39	\$ 14,481.40	\$ 23,146.93	\$ 18,050.90	\$ 5,727.50	\$ 3,842.98	\$ 5,085.90	\$ 7,603.47	\$ 950.57	\$ 23,210.42	\$ 114,329.88
Veterans Assistance Grant Fund	\$ 11,752.54	\$ 11,874.27	\$ 9,654.28	\$ 15,431.29	\$ 12,033.94	\$ 3,818.33	\$ 2,561.99	\$ 3,390.60	\$ 5,068.98	\$ 633.71	\$ 15,473.61	\$ 76,219.93
Host Municipality (Bangor)	\$ 11,752.54	\$ 11,874.27	\$ 9,654.28	\$ 15,431.29	\$ 12,033.94	\$ 3,818.33	\$ 2,561.99	\$ 3,390.60	\$ 5,068.98	\$ 633.71	\$ 15,473.61	\$ 76,219.93
Total	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 30,546.65	\$ 20,495.89	\$ 27,124.82	\$ 40,551.86	\$ 5,069.68	\$ 123,788.90	\$ 609,759.26