

| HOLLYWOOD CASINO | | | | | | | | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|-------------------|
| | January-23 | February-23 | March-23 | April-23 | May-23 | June-23 | 07/01/2023 to 07/04/2023 | 07/05/2023 to 07/11/2023 | 07/12/2023 to 07/18/2023 | 07/19/2023 to 07/25/2023 | 07/26/2023 to 07/31/2023 | July-23 | Y-T-D Totals |
| Number of Machines in Play | 659 | 654 | 638 | 677 | 661 | 650 | 631 | 631 | 631 | 631 | 631 | 631 | 645 |
| Funds in Bills and Tickets | \$ 29,218,075.55 | \$ 30,941,331.72 | \$ 28,912,486.76 | \$ 23,104,199.20 | \$ 30,723,538.56 | \$ 34,950,173.21 | \$ 5,038,812.10 | \$ 7,926,702.67 | \$ 8,530,612.40 | \$ 7,536,754.58 | \$ 6,917,465.45 | \$ 36,540,347.20 | \$ 229,960,152.20 |
| Funds Out Bills and Tickets | 25,573,197.36 | 26,920,764.21 | 30,123,411.83 | 28,487,268.69 | 26,551,615.12 | 30,238,903.78 | 4,824,188.18 | 6,816,668.29 | 7,434,790.06 | 6,474,985.47 | 5,939,249.10 | 31,489,881.10 | 199,085,042.09 |
| Unclaimed tickets (Dollar Value) | 2,347.45 | 3,062.45 | 3,857.16 | 4,473.70 | 3,475.69 | 4,666.40 | 439.24 | 561.26 | 925.79 | 1,033.41 | 892.58 | 5,852.28 | 27,735.13 |
| Net Slot Revenue | \$ 3,647,225.64 | \$ 4,021,629.96 | \$ 4,792,932.09 | \$ 4,621,404.21 | \$ 3,975,399.13 | \$ 4,715,935.83 | \$ 805,063.16 | \$ 1,110,595.64 | \$ 1,096,748.13 | \$ 1,064,802.52 | \$ 979,108.93 | \$ 5,056,318.38 | \$ 30,832,845.24 |
| Average Slot Win % | 8.562% | 8.325% | 8.680% | 8.850% | 8.276% | 8.517% | 9.427% | 9.906% | 8.247% | 8.341% | 8.881% | 8.917% | 8.72% |
| Average Pay Back % to Players | 91.438% | 91.675% | 91.320% | 91.050% | 91.724% | 91.483% | 90.573% | 90.910% | 91.753% | 91.059% | 91.119% | 91.083% | 91.28% |
| Total Percentage | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Total Tax Revenue Due the State 1% | \$ 439,780.74 | \$ 486,935.73 | \$ 553,590.10 | \$ 522,295.14 | \$ 475,683.70 | \$ 558,511.91 | \$ 85,398.50 | \$ 122,181.98 | \$ 132,985.89 | \$ 119,097.52 | \$ 110,246.07 | \$ 569,909.96 | \$ 3,606,707.28 |
| Total Tax Revenue Due the State 39% | \$ 1,250,903.52 | \$ 1,379,310.74 | \$ 1,653,343.40 | \$ 1,598,652.54 | \$ 1,364,889.01 | \$ 1,621,395.32 | \$ 280,669.22 | \$ 385,481.31 | \$ 375,867.28 | \$ 368,824.94 | \$ 338,856.52 | \$ 1,749,699.27 | \$ 10,618,193.80 |
| Distribution: | | | | | | | | | | | | | |
| General Fund for Administrative Costs of GCB | \$ 128,297.82 | \$ 141,467.80 | \$ 169,573.66 | \$ 163,964.35 | \$ 139,988.61 | \$ 166,296.92 | \$ 28,786.56 | \$ 39,536.54 | \$ 38,550.49 | \$ 37,828.19 | \$ 34,754.51 | \$ 179,456.29 | \$ 1,089,045.45 |
| Healthy Maine | 320,744.49 | 353,669.41 | 423,934.21 | 409,910.91 | 349,971.53 | 415,742.39 | 71,966.47 | 98,841.36 | 96,376.23 | 94,570.50 | 86,886.29 | 448,640.85 | 2,722,613.79 |
| University of Maine Scholarship Fund | 61,582.94 | 67,904.53 | 81,395.36 | 78,702.90 | 67,194.54 | 79,822.55 | 13,889.53 | 19,076.38 | 18,600.61 | 18,252.11 | 16,769.05 | 86,587.68 | 523,190.50 |
| Maine Maritime Academy | 2,565.96 | 2,829.36 | 3,391.47 | 3,279.29 | 2,799.77 | 3,325.94 | 503.77 | 691.89 | 674.63 | 661.99 | 608.20 | 3,140.48 | 21,332.27 |
| Harness racing Purses | 320,744.49 | 353,669.41 | 423,934.21 | 409,910.91 | 349,971.53 | 415,742.39 | 71,966.47 | 98,841.36 | 96,376.23 | 94,570.50 | 86,886.29 | 448,640.85 | 2,722,613.79 |
| Agricultural Fair Support Fund | 96,233.35 | 106,100.81 | 127,180.27 | 122,973.27 | 104,991.46 | 124,722.73 | 21,589.94 | 29,652.41 | 28,912.87 | 28,371.15 | 26,065.89 | 134,592.26 | 816,784.15 |
| Fund to Encourage Racing at Maine's Commercial Tracks | 128,297.80 | 141,467.76 | 169,573.69 | 163,964.37 | 139,988.63 | 166,296.95 | 28,786.59 | 39,536.54 | 38,550.49 | 37,828.20 | 34,754.51 | 179,456.33 | 1,089,045.53 |
| Fund to Stabilize Off Track Betting | 32,074.44 | 35,366.95 | 42,393.42 | 40,991.09 | 34,997.16 | 41,574.24 | 7,196.65 | 9,884.14 | 9,637.62 | 9,457.05 | 8,688.63 | 44,864.09 | 272,261.39 |
| Site Stakes Fund | 96,233.35 | 106,100.81 | 127,180.27 | 122,973.27 | 104,991.46 | 124,722.73 | 21,589.94 | 29,652.41 | 28,912.87 | 28,371.15 | 26,065.89 | 134,592.26 | 816,784.15 |
| Maine Community College System | 32,074.44 | 35,366.95 | 42,393.42 | 40,991.09 | 34,997.16 | 41,574.24 | 7,196.65 | 9,884.14 | 9,637.62 | 9,457.05 | 8,688.63 | 44,864.09 | 272,261.39 |
| Host Municipalities (Bangor) | 32,074.44 | 35,366.95 | 42,393.42 | 40,991.09 | 34,997.16 | 41,574.24 | 7,196.65 | 9,884.14 | 9,637.62 | 9,457.05 | 8,688.63 | 44,864.09 | 272,261.39 |
| Total | \$ 1,250,903.52 | \$ 1,379,310.74 | \$ 1,653,343.40 | \$ 1,598,652.54 | \$ 1,364,889.01 | \$ 1,621,395.32 | \$ 280,669.22 | \$ 385,481.31 | \$ 375,867.28 | \$ 368,824.94 | \$ 338,856.52 | \$ 1,749,699.27 | \$ 10,618,193.80 |

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| Number of Tables | 0 | 0 | 0 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Table Opener (Dollar Value) | \$ 17,713,254.00 | \$ 16,040,792.50 | \$ 17,185,510.00 | \$ 16,176,052.00 | \$ 17,473,377.50 | \$ 14,232,453.50 | \$ 2,072,077.50 | \$ 3,511,263.00 | \$ 3,890,161.50 | \$ 3,937,515.00 | \$ 3,224,639.50 | \$ 16,635,656.50 | \$ 115,457,096.00 |
| Fills (Dollar Value) | 2,329,990.00 | 2,592,580.00 | 3,178,870.00 | 2,837,910.00 | 2,597,340.00 | 3,263,430.00 | 430,140.00 | 836,420.00 | 733,810.00 | 601,350.00 | 568,200.00 | 3,169,920.00 | 20,070,040.00 |
| Credits (Dollar Value) | 128,012.50 | 128,012.50 | 760.00 | 124,200.00 | 274,266.50 | 601,175.00 | 38,052.00 | 52,740.00 | 1,500.00 | 80,072.00 | 1,723,640.00 | 1,300,778.00 | |
| Table Drop (Dollar Value) | 2,726,311.00 | 3,156,138.00 | 3,679,206.00 | 3,543,246.00 | 2,962,519.00 | 3,365,863.00 | 513,626.00 | 832,564.00 | 928,854.00 | 733,326.00 | 655,351.00 | 3,663,920.00 | 23,119,263.00 |
| Table Closer (Dollar Value) | 17,968,952.00 | 16,028,014.50 | 17,120,065.50 | 16,192,834.00 | 17,404,951.00 | 14,233,737.00 | 2,041,329.50 | 3,603,269.50 | 3,878,615.50 | 3,955,591.50 | 3,230,303.00 | 16,310,106.00 | 115,456,799.00 |
| Net Revenue | 587,627.75 | 593,713.14 | 482,713.47 | 773,661.13 | 600,196.80 | 773,680.62 | 102,709.29 | 130,368.63 | 188,788.79 | 168,993.10 | 178,051.32 | 768,903.13 | 4,578,399.04 |
| Total Tax Revenue Due the State @16% | \$ 94,020.41 | \$ 94,994.07 | \$ 77,234.15 | \$ 123,450.25 | \$ 96,271.48 | \$ 123,788.90 | \$ 16,433.49 | \$ 20,858.98 | \$ 30,204.93 | \$ 27,038.88 | \$ 28,488.21 | \$ 123,024.49 | \$ 732,783.75 |
| GCB Admin Expense and Gambling Addiction | | | | | | | | | | | | | |
| | \$ 52,886.49 | \$ 53,434.14 | \$ 43,444.19 | \$ 69,440.74 | \$ 54,152.70 | \$ 69,631.26 | \$ 9,243.83 | \$ 11,733.18 | \$ 16,990.27 | \$ 15,209.37 | \$ 16,024.61 | \$ 69,201.26 | \$ 412,190.78 |
| GCB Admin other Special Revenue | | | | | | | | | | | | | |
| | 17,628.84 | 17,811.39 | 14,481.40 | 23,146.93 | 18,050.90 | 23,210.42 | 3,081.28 | 3,911.06 | 5,663.42 | 5,069.79 | 5,341.54 | 23,067.09 | 137,396.97 |
| Veterans Assistance Grant Fund | | | | | | | | | | | | | |
| | 11,792.54 | 11,874.27 | 9,654.28 | 15,431.29 | 12,033.94 | 15,473.61 | 2,054.19 | 2,607.37 | 3,775.62 | 3,379.86 | 3,561.03 | 15,378.07 | 91,598.00 |
| Host Municipality (Bangor) | | | | | | | | | | | | | |
| | 11,792.54 | 11,874.27 | 9,654.28 | 15,431.29 | 12,033.94 | 15,473.61 | 2,054.19 | 2,607.37 | 3,775.62 | 3,379.86 | 3,561.03 | 15,378.07 | 91,598.00 |
| Total | \$ 94,020.41 | \$ 94,994.07 | \$ 77,234.15 | \$ 123,450.25 | \$ 96,271.48 | \$ 123,788.90 | \$ 16,433.49 | \$ 20,858.98 | \$ 30,204.93 | \$ 27,038.88 | \$ 28,488.21 | \$ 123,024.49 | \$ 732,783.75 |