

HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	09/01/2023 to 09/05/2023	09/06/2023 to 09/12/2023	09/13/2023 to 09/19/2023	09/20/2023 to 09/26/2023	09/27/2023 to 09/30/2023	September-23	Y-T-D Totals
Number of Machines in Play	659	654	638	677	661	650	631	657	622	622	622	622	622	622	653
Funds in Bills and Tickets	\$ 29,218,075.55	\$ 30,941,331.72	\$ 34,912,486.76	\$ 33,104,199.20	\$ 30,223,538.56	\$ 34,950,173.21	\$ 36,540,347.20	\$ 34,866,013.79	\$ 6,039,032.55	\$ 7,665,731.08	\$ 7,264,178.52	\$ 7,379,526.84	\$ 4,748,555.91	\$ 33,097,024.90	\$ 297,853,190.89
Funds Out Bills and Tickets	25,573,197.36	26,290,764.21	30,123,411.83	28,487,268.69	26,251,615.12	30,238,903.78	31,489,881.10	29,643,722.63	5,288,954.95	6,628,477.00	6,168,263.50	6,393,671.56	4,152,406.34	28,631,774.25	257,360,088.97
Unclaimed tickets (Dollar Value)	2,347.45	3,062.45	3,975.16	4,473.70	3,475.69	4,666.40	5,852.28	3,783.38	1,781.70	837.00	1,326.73	1,145.35	4,474.53	9,765.31	44,683.82
Net Slot Revenue	\$ 3,647,225.64	\$ 4,023,629.96	\$ 4,792,932.09	\$ 4,621,404.21	\$ 3,975,399.13	\$ 4,715,935.83	\$ 5,056,318.38	\$ 5,230,124.54	\$ 751,859.30	\$1,038,090.18	\$ 1,097,241.75	\$987,000.63	\$ 600,624.10	\$ 4,474,815.96	\$ 40,537,785.74
Average Slot Win %	8.562%	8.325%	8.680%	8.950%	8.276%	8.517%	8.917%	9.416%	7.772%	8.678%	9.397%	8.320%	7.741%	8.382%	8.58%
Average Pay Back % to Players	91.438%	91.675%	91.320%	91.050%	91.724%	91.483%	91.083%	90.584%	92.228%	91.322%	90.603%	91.680%	92.259%	91.618%	91.42%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 553,590.10	\$ 522,295.14	\$ 475,683.70	\$ 558,511.91	\$ 569,909.96	\$ 558,242.40	\$ 96,736.79	\$ 119,626.73	\$ 116,765.99	\$ 118,634.08	\$ 77,588.06	\$ 529,351.65	\$ 4,694,301.33
Total Tax revenue Due the State 39%	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 255,497.79	\$ 358,200.74	\$ 382,385.54	\$ 338,662.96	\$ 203,984.06	\$ 1,538,731.09	\$ 13,978,958.93
Distribution:															
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 169,573.66	\$ 163,964.35	\$ 139,988.61	\$ 166,296.92	\$ 179,456.29	\$ 186,875.33	\$ 26,204.89	\$ 36,738.57	\$ 39,219.04	\$ 34,734.64	\$ 20,921.43	\$ 157,818.57	\$ 1,433,739.35
Healthy Maine	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	65,512.25	91,846.34	98,047.57	86,836.66	52,303.61	394,546.43	3,584,348.42
University of Maine Scholarship Fund	61,582.94	67,904.53	81,395.36	78,702.90	67,194.54	79,822.55	86,587.68	90,167.33	12,643.86	17,726.34	18,923.18	16,759.47	10,094.60	76,147.45	613,357.83
Maine Maritime Academy	2,565.96	2,829.36	3,391.47	3,279.29	2,799.77	3,325.94	3,140.48	3,270.31	458.59	642.92	686.33	607.86	366.13	2,761.83	27,364.41
Harness racing Purses	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	65,512.25	91,846.34	98,047.57	86,836.66	52,303.61	394,546.43	3,584,348.42
Agricultural Fair Support Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	19,653.68	27,553.90	29,414.27	26,051.00	15,691.08	118,363.93	1,075,304.54
Fund to Encourage Racing at Maine's Commercial Tracks	128,297.80	141,467.76	169,573.69	163,964.37	139,988.63	166,296.95	179,456.33	186,875.29	26,204.90	36,738.54	39,219.03	34,734.66	20,921.44	157,818.57	1,433,739.39
Fund to Stabilize Off Track Betting	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	6,551.23	9,184.63	9,804.76	8,683.67	5,230.36	39,454.65	358,434.86
Sire Stakes Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	19,653.68	27,553.90	29,414.27	26,051.00	15,691.08	118,363.93	1,075,304.54
Maine Community College System	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	6,551.23	9,184.63	9,804.76	8,683.67	5,230.36	39,454.65	358,434.86
Host Municipalities (Bangor)	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	6,551.23	9,184.63	9,804.76	8,683.67	5,230.36	39,454.65	358,434.86
Total	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 255,497.79	\$ 358,200.74	\$ 382,385.54	\$ 338,662.96	\$ 203,984.06	\$ 1,538,731.09	\$ 13,978,958.93

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Number of Tables	9	9	9	10	10	10	10	10	10	10	9	10	12	10	10
Table Opener (Dollar Value)	\$ 17,713,254.00	\$ 16,040,792.50	\$ 17,185,510.00	\$ 16,176,052.00	\$ 17,473,377.50	\$ 14,232,453.50	\$ 16,635,656.50	\$ 16,815,406.50	\$ 2,755,851.50	\$ 3,895,910.50	\$ 3,694,698.50	\$3,717,993.00	\$ 1,957,959.50	\$ 16,022,413.00	\$ 148,294,915.50
Fills (Dollar Value)	2,329,990.00	2,592,580.00	3,178,870.00	2,937,910.00	2,597,340.00	3,263,430.00	3,169,920.00	2,718,930.00	449,660.00	585,060.00	638,950.00	637,880.00	627,260.00	2,938,810.00	25,727,780.00
Credits (Dollar Value)	128,012.50	-	760.00	124,200.00	274,266.50	601,175.00	172,364.00	197,317.00	-	1,500.00	-	199,599.00	-	201,099.00	1,699,194.00
Table Drop (Dollar Value)	2,756,311.00	3,156,138.00	3,671,266.00	3,543,246.00	2,962,519.00	3,365,863.00	3,663,920.00	3,068,375.00	519,378.00	742,226.00	739,659.00	764,388.00	478,454.00	3,244,105.00	29,431,743.00
Table Closer (Dollar Value)	17,746,952.00	16,028,014.50	17,120,064.50	16,192,934.00	17,404,951.00	14,253,737.00	16,710,106.00	16,789,611.50	2,795,723.50	3,834,983.00	3,702,627.00	3,515,201.00	2,195,510.50	16,044,045.00	148,290,415.50
Net Revenue	587,627.75	593,713.14	482,713.47	771,564.13	600,196.80	773,680.62	768,903.13	604,647.17	116,625.58	102,259.52	129,467.34	142,253.72	96,973.60	587,579.76	5,770,625.97
Total Tax revenue Due the State @16%	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 18,660.09	\$ 16,361.53	\$ 20,714.76	\$ 22,760.59	\$ 15,515.78	\$ 94,012.75	\$ 923,540.05
GCB Admin Expense and Gambling Addiction	\$ 52,886.49	\$ 53,434.14	\$ 43,444.19	\$ 69,440.74	\$ 54,152.70	\$ 69,631.26	\$ 69,201.26	\$ 54,418.23	\$ 10,496.30	\$ 9,203.36	\$ 11,652.04	\$ 12,802.84	\$ 8,727.63	\$ 52,882.17	\$ 519,491.18
GCB Admin other Special Revenue	17,628.84	17,811.39	14,481.40	23,146.93	18,050.90	23,210.42	23,067.09	18,139.41	3,498.77	3,067.79	3,884.02	4,267.61	2,909.21	17,627.40	173,163.78
Veterans Assistance Grant Fund	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	2,332.51	2,045.19	2,589.35	2,845.07	1,939.47	11,751.59	115,442.54
Host Municipality (Bangor)	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	2,332.51	2,045.19	2,589.35	2,845.07	1,939.47	11,751.59	115,442.54
Total	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 18,660.09	\$ 16,361.53	\$ 20,714.76	\$ 22,760.59	\$ 15,515.78	\$ 94,012.75	\$ 923,540.05