

HOLLYWOOD CASINO	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	11/01/2023 to 11/07/2023	11/08/2023 to 11/14/2023	11/15/2023 to 11/21/2023	11/22/2023 to 11/28/2023	11/29/2023 to 11/30/2023	November-23	Y-T-D Totals
Number of Machines in Play	659	654	638	677	661	650	631	657	622	655	657	656	657	650	649	654	652
Funds In Bills and Tickets	\$ 29,218,075.55	\$ 30,941,331.72	\$ 34,912,486.76	\$ 33,104,199.20	\$ 30,223,538.56	\$ 34,950,173.21	\$ 36,540,347.20	\$ 34,866,013.79	\$ 33,097,024.90	\$ 30,906,458.42	\$ 7,108,890.90	\$ 6,999,419.40	\$ 6,543,985.42	\$ 6,407,524.23	\$ 1,461,362.21	\$ 28,521,182.16	\$ 357,280,831.47
Funds Out Bills and Tickets	25,573,197.36	26,920,764.21	30,123,411.83	28,487,268.69	26,251,615.12	30,238,903.78	31,489,881.10	29,643,272.63	28,631,774.25	26,474,842.54	6,017,615.43	6,011,317.97	\$ 5,648,067.97	\$ 5,450,560.98	\$ 1,217,361.71	\$ 24,344,924.06	\$ 308,179,855.57
Unclaimed tickets (Dollar Value)	2,347.45	3,062.45	3,857.16	4,473.70	3,475.69	4,666.40	5,852.28	7,383.38	9,565.31	3,020.33	858.17	648.58	\$ 562.10	\$ 579.27	\$ 278.68	\$ 3,208.80	\$ 50,912.95
Net Slot Revenue	\$ 3,647,225.64	\$ 4,023,629.96	\$ 4,792,932.09	\$ 4,621,404.21	\$ 3,975,399.13	\$ 4,715,935.83	\$ 5,056,318.38	\$ 5,230,124.54	\$ 4,474,815.96	\$ 4,434,636.21	\$ 1,092,133.64	\$ 988,750.01	\$ 896,543.55	\$ 957,760.52	\$ 244,279.18	\$ 4,179,466.90	\$ 49,151,888.85
Average Slot Win %	8.362%	8.325%	8.680%	8.950%	8.276%	8.517%	8.517%	9.416%	8.382%	8.963%	9.330%	8.986%	8.551%	9.255%	10.574%	9.339%	8.91%
Average Pay Back % to Players	91.438%	91.675%	91.320%	91.050%	91.724%	91.483%	91.083%	90.584%	91.618%	91.037%	90.670%	91.014%	91.449%	90.745%	89.426%	90.661%	91.09%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 553,590.10	\$ 522,395.14	\$ 475,683.70	\$ 558,511.91	\$ 569,909.96	\$ 558,242.40	\$ 529,351.65	\$ 492,589.50	\$ 117,057.91	\$ 110,026.31	\$ 104,851.65	\$ 103,485.90	\$ 23,101.15	\$ 458,522.92	\$ 5,645,413.75
Total Tax revenue Due the State 39% Distribution:	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 1,538,731.09	\$ 1,537,398.22	\$ 380,279.54	\$ 342,702.24	\$ 308,759.85	\$ 333,167.11	\$ 86,259.43	\$ 1,451,168.17	\$ 16,967,525.32
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 169,573.66	\$ 163,964.35	\$ 139,988.61	\$ 166,296.92	\$ 179,456.29	\$ 186,875.33	\$ 157,818.57	\$ 157,681.90	\$ 39,003.04	\$ 35,148.93	\$ 31,667.68	\$ 34,170.98	\$ 8,847.13	\$ 148,837.76	\$ 1,740,259.01
Healthy Maine	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	394,546.43	394,204.66	97,507.57	87,872.37	79,169.19	85,427.46	22,117.80	\$ 372,094.39	\$ 4,350,647.47
University of Maine Scholarship Fund	61,582.94	67,904.53	81,395.36	78,702.90	67,194.54	79,822.55	86,557.68	90,167.33	76,147.45	76,081.50	18,818.96	16,959.37	15,379.65	16,487.50	4,368.74	\$ 71,814.22	\$ 837,401.00
Maine Maritime Academy	2,565.96	2,829.36	3,391.47	3,279.29	2,799.77	3,325.94	3,140.48	3,270.31	2,761.83	2,759.42	682.55	615.11	554.18	597.99	154.82	\$ 2,604.65	\$ 32,728.48
Harness racing Purposes	320,744.49	353,669.41	423,934.21	409,910.91	349,971.53	415,742.39	448,640.85	467,188.20	394,546.43	394,204.66	97,507.57	87,872.37	79,169.19	85,427.46	22,117.80	\$ 372,094.39	\$ 4,350,647.47
Agricultural Fair Support Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	118,363.93	118,261.40	29,252.27	26,361.71	23,750.76	25,628.24	6,635.34	\$ 111,628.32	\$ 1,305,194.26
Fund to Encourage Racing at Maine's Commercial Tracks	128,297.80	141,467.76	169,573.69	163,964.37	139,988.63	166,296.95	179,456.33	186,875.29	157,818.57	157,681.87	39,003.03	35,148.95	31,667.68	34,170.99	8,847.12	\$ 148,837.77	\$ 1,740,259.03
Fund to Stabilize Off Track Betting	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	9,750.76	8,787.24	7,916.92	8,542.75	2,211.78	\$ 37,209.45	\$ 435,064.78
Sire Stakes Fund	96,223.35	106,100.81	127,180.27	122,973.27	104,991.46	124,722.73	134,592.26	140,156.46	118,363.93	118,261.40	29,252.27	26,361.71	23,750.76	25,628.24	6,635.34	\$ 111,628.32	\$ 1,305,194.26
Maine Community College System	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	9,750.76	8,787.24	7,916.92	8,542.75	2,211.78	\$ 37,209.45	\$ 435,064.78
Host Municipalities (Bangor)	32,074.44	35,366.95	42,393.42	40,991.09	34,997.16	41,574.24	44,864.09	46,718.82	39,454.65	39,420.47	9,750.76	8,787.24	7,916.92	8,542.75	2,211.78	\$ 37,209.45	\$ 435,064.78
Total	\$ 1,250,903.52	\$ 1,379,310.74	\$ 1,653,343.40	\$ 1,598,652.54	\$ 1,364,889.01	\$ 1,621,395.32	\$ 1,749,699.27	\$ 1,822,034.04	\$ 1,538,731.09	\$ 1,537,398.22	\$ 380,279.54	\$ 342,702.24	\$ 308,759.85	\$ 333,167.11	\$ 86,259.43	\$ 1,451,168.17	\$ 16,967,525.32

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Number of Tables	9	9	9	10	10	10	10	10	10	9	10	10	10	10	9	10	10
Table Opener (Dollar Value)	\$ 17,713,254.00	\$ 16,040,792.50	\$ 17,185,510.00	\$ 16,176,052.00	\$ 17,473,377.50	\$ 14,232,453.50	\$ 16,635,656.50	\$ 16,815,405.50	\$ 16,022,413.00	\$ 17,432,560.00	\$ 3,736,166.50	\$ 3,953,577.00	\$ 3,956,057.00	\$ 4,003,075.50	\$ 1,122,560.00	\$ 16,771,436.00	\$ 182,498,911.50
Fills (Dollar Value)	2,329,990.00	2,592,580.00	3,178,870.00	2,937,910.00	2,597,340.00	3,263,330.00	3,169,920.00	2,718,930.00	2,938,810.00	2,605,080.00	736,350.00	629,270.00	515,510.00	570,410.00	165,310.00	\$ 2,616,850.00	\$ 30,949,710.00
Credits (Dollar Value)	128,012.50	---	760.00	124,200.00	274,266.50	601,175.00	172,364.00	197,317.00	201,099.00	3,600.00	30,132.00	22,000.00	61,920.00	45,489.00	---	\$ 133,041.00	\$ 1,862,367.00
Table Drop (Dollar Value)	2,756,311.00	3,156,138.00	3,671,266.00	3,543,246.00	2,962,519.00	3,365,863.00	3,663,920.00	3,068,375.00	3,244,105.00	3,158,408.50	891,360.00	772,564.00	642,280.00	647,684.00	156,787.00	\$ 3,110,675.00	\$ 35,700,826.50
Table Closer (Dollar Value)	17,746,952.00	16,028,014.50	17,120,064.50	16,192,934.00	17,404,951.00	14,253,737.00	16,710,106.00	16,789,611.50	16,044,045.00	17,390,303.00	3,747,843.50	3,972,286.50	3,988,538.50	3,986,270.00	1,123,312.00	\$ 16,818,250.50	\$ 182,498,969.00
Net Revenue	587,627.75	593,713.14	482,713.47	771,564.13	600,196.80	773,680.62	768,903.13	604,647.17	587,579.76	424,786.34	172,222.88	198,044.85	166,650.39	135,502.12	38,487.27	\$ 710,907.51	\$ 6,906,319.82
Total Tax revenue Due the State @16%	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 94,012.75	\$ 67,965.81	\$ 27,555.66	\$ 31,687.15	\$ 26,664.07	\$ 21,680.34	\$ 6,157.96	\$ 113,745.18	\$ 1,105,251.04
GCB Admin Expense and Gambling Adiction	\$ 52,886.49	\$ 53,434.14	\$ 43,444.19	\$ 69,440.74	\$ 54,152.70	\$ 69,631.26	\$ 69,201.26	\$ 54,418.23	\$ 52,882.17	\$ 38,230.76	\$ 15,500.05	\$ 17,824.03	\$ 14,998.54	\$ 12,195.20	\$ 3,463.84	\$ 63,981.66	\$ 621,703.60
GCB Admin other Special Revenue	17,628.84	17,811.39	14,481.40	23,146.93	18,050.90	23,210.42	23,067.09	18,139.41	17,627.40	12,743.59	5,166.69	5,941.34	4,999.51	4,065.06	1,154.62	\$ 21,327.22	\$ 207,234.59
Veterans Assistance Grant Fund	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	11,751.59	8,495.73	3,444.46	3,960.89	3,333.01	2,710.04	769.75	\$ 14,218.15	\$ 138,156.42
Host Municipality (Bangor)	11,752.54	11,874.27	9,654.28	15,431.29	12,033.94	15,473.61	15,378.07	12,092.95	11,751.59	8,495.73	3,444.46	3,960.89	3,333.01	2,710.04	769.75	\$ 14,218.15	\$ 138,156.42
Total	\$ 94,020.41	\$ 94,994.07	\$ 77,234.15	\$ 123,450.25	\$ 96,271.48	\$ 123,788.90	\$ 123,024.49	\$ 96,743.54	\$ 94,012.75	\$ 67,965.81	\$ 27,555.66	\$ 31,687.15	\$ 26,664.07	\$ 21,680.34	\$ 6,157.96	\$ 113,745.18	\$ 1,105,251.04