

HOLLYWOOD CASINO	January	February	March	04/01/2019 through 04/02/2019	04/03/2019 through 04/09/2019	04/10/2019 through 04/16/2019	04/17/2019 through 04/23/2019	04/24/2019 through 04/30/2019	April	YTD Total
Number of Machines in Play	724	724	724	724	723	723	724	724	724	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 1,000,855.53	\$ 4,420,465.70	\$ 5,233,688.86	\$ 5,228,676.24	\$ 5,263,282.67	\$ 21,146,969.00	\$ 76,219,221.44
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 837,615.11	\$ 3,663,776.74	\$ 4,369,780.48	\$ 4,389,333.09	\$ 4,389,252.04	\$ 17,649,757.46	\$ 64,244,971.44
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.54	\$ 92.32	\$ 781.13	\$ 497.69	\$ 494.39	\$ 460.09	\$ 2,325.62	\$ 8,875.71
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 163,332.74	\$ 757,470.09	\$ 864,406.07	\$ 839,838.07	\$ 874,490.72	\$ 3,499,537.69	\$ 11,983,126.24
Average Slot Win %	10.16%	10.51%	10.39%	10.79%	11.23%	11.10%	11.075%	11.019%	11.04%	10.751%
Average Pay Back % to Players	89.84%	89.49%	89.61%	89.21%	88.77%	88.90%	88.925%	88.981%	88.96%	89.249%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,330.58	\$ 15,141.94	\$ 67,425.43	\$ 77,896.80	\$ 75,834.42	\$ 79,360.28	\$ 315,658.87	\$ 1,143,472.33
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 57,794.41	\$ 269,117.42	\$ 306,738.62	\$ 297,961.42	\$ 310,100.87	\$ 1,241,712.74	\$ 4,227,464.95
Distribution:										
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 5,927.63	\$ 27,601.77	\$ 31,460.37	\$ 30,560.14	\$ 31,805.24	\$ 127,355.15	\$ 433,586.11
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 14,819.08	\$ 69,004.47	\$ 78,650.93	\$ 76,400.36	\$ 79,513.04	\$ 318,387.88	\$ 1,083,965.38
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 2,800.81	\$ 13,041.84	\$ 14,865.03	\$ 14,439.67	\$ 15,027.97	\$ 60,175.32	\$ 204,896.47
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 163.01	\$ 759.05	\$ 865.16	\$ 840.40	\$ 874.64	\$ 3,502.26	\$ 11,923.64
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 14,819.08	\$ 69,004.47	\$ 78,650.93	\$ 76,400.36	\$ 79,513.04	\$ 318,387.88	\$ 1,083,965.38
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 4,445.72	\$ 20,701.34	\$ 23,595.28	\$ 22,920.11	\$ 23,853.91	\$ 95,516.36	\$ 325,189.60
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 5,927.63	\$ 27,601.79	\$ 31,460.37	\$ 30,560.15	\$ 31,805.22	\$ 127,355.16	\$ 433,586.16
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 1,481.91	\$ 6,900.45	\$ 7,865.09	\$ 7,640.04	\$ 7,951.30	\$ 31,838.79	\$ 108,396.54
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 4,445.72	\$ 20,701.34	\$ 23,595.28	\$ 22,920.11	\$ 23,853.91	\$ 95,516.36	\$ 325,189.60
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 1,481.91	\$ 6,900.45	\$ 7,865.09	\$ 7,640.04	\$ 7,951.30	\$ 31,838.79	\$ 108,396.54
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 1,481.91	\$ 6,900.45	\$ 7,865.09	\$ 7,640.04	\$ 7,951.30	\$ 31,838.79	\$ 108,396.54
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 57,794.41	\$ 269,117.42	\$ 306,738.62	\$ 297,961.42	\$ 310,100.87	\$ 1,241,712.74	\$ 4,227,464.96

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Number of Tables	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 1,508,354.00	\$ 5,390,866.00	\$ 5,277,426.50	\$ 5,081,442.50	\$ 5,241,876.00	\$ 22,499,965.00	\$ 85,882,284.00
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 99,050.00	\$ 441,710.00	\$ 440,420.00	\$ 690,430.00	\$ 455,670.00	\$ 2,127,280.00	\$ 6,740,550.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 4,200.00	\$ 2,600.00	\$ 940.00	\$ 174,250.00	\$ 900.00	\$ 182,890.00	\$ 668,848.00
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 167,256.00	\$ 604,085.00	\$ 620,927.00	\$ 664,236.00	\$ 620,188.00	\$ 2,676,692.00	\$ 8,622,475.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 1,499,792.50	\$ 5,399,357.50	\$ 5,246,058.00	\$ 5,087,844.00	\$ 5,255,175.00	\$ 22,488,227.00	\$ 85,858,879.00
Win / (loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 63,844.50	\$ 173,466.50	\$ 150,078.50	\$ 154,457.50	\$ 178,717.00	\$ 720,564.00	\$ 2,527,368.00
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 10,215.12	\$ 27,754.64	\$ 24,012.56	\$ 24,713.20	\$ 28,594.72	\$ 115,290.24	\$ 404,378.88
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 5,746.00	\$ 15,611.98	\$ 13,507.06	\$ 13,901.17	\$ 16,084.53	\$ 64,850.74	\$ 227,463.07
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 1,915.34	\$ 5,204.00	\$ 4,502.36	\$ 4,633.73	\$ 5,361.51	\$ 21,616.94	\$ 75,821.09
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 1,276.89	\$ 3,469.33	\$ 3,001.57	\$ 3,089.15	\$ 3,574.34	\$ 14,411.28	\$ 50,547.36
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 1,276.89	\$ 3,469.33	\$ 3,001.57	\$ 3,089.15	\$ 3,574.34	\$ 14,411.28	\$ 50,547.36
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 10,215.12	\$ 27,754.64	\$ 24,012.56	\$ 24,713.20	\$ 28,594.72	\$ 115,290.24	\$ 404,378.88