

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	08/01/2019 through 08/06/2019	08/07/2019 through 08/13/2019	08/14/2019 through 08/20/2019	08/21/2019 through 08/27/2019	08/28/2019 through 08/31/2019	August	Y-T-D Totals
	956	941	941	958	958	958	958	956	956	956	956	958	958	
Number of Machines in Play	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 339,218,784.85	\$ 12,557,503.31	\$ 14,656,647.76	\$ 14,246,313.36	\$ 14,039,105.20	\$ 55,499,569.63	\$ 733,937,139.33	
Funds In Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,963.37	\$ 54,704,107.35	\$ 53,879,215.94	\$ 301,117,497.50	\$ 11,111,163.36	\$ 13,034,065.20	\$ 12,763,420.65	\$ 12,647,590.78	\$ 49,556,239.99	\$ 651,791,234.99	
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 28,635.53	\$ 1,240.39	\$ 1,348.28	\$ 1,448.50	\$ 1,436.09	\$ 5,473.26	\$ 62,744.32	
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 38,129,922.88	\$ 1,447,580.34	\$ 1,623,930.84	\$ 1,484,341.21	\$ 1,392,950.51	\$ 5,948,802.90	\$ 82,208,648.66	
Average Slot Win %	10.066%	10.252%	9.060%	8.774%	8.268%	8.520%	9.157%	8.490%	8.350%	7.730%	7.170%	7.935%	8.712%	
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.480%	90.843%	91.510%	91.650%	92.270%	92.830%	92.065%	91.288%	
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 17,539,764.54	\$ 665,886.96	\$ 747,008.19	\$ 682,796.96	\$ 640,757.23	\$ 2,736,449.34	\$ 37,815,978.42	

Distribution:

Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 9,532,480.80	\$ 361,895.11	\$ 405,982.71	\$ 371,085.31	\$ 348,237.66	\$ 1,487,200.79	\$ 20,552,162.39	
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 1,437,498.08	\$ 54,573.78	\$ 61,222.19	\$ 55,959.66	\$ 52,514.23	\$ 224,269.86	\$ 3,099,266.02	
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 87,698.82	\$ 3,329.43	\$ 3,735.04	\$ 3,413.98	\$ 3,203.79	\$ 13,682.24	\$ 189,079.88	
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 1,143,897.69	\$ 43,427.41	\$ 48,717.93	\$ 44,530.24	\$ 41,788.51	\$ 178,464.09	\$ 2,466,259.47	
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 1,525,196.90	\$ 57,903.21	\$ 64,957.23	\$ 59,373.65	\$ 55,718.02	\$ 237,952.11	\$ 3,288,345.91	
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 1,143,897.69	\$ 43,427.41	\$ 48,717.93	\$ 44,530.24	\$ 41,788.51	\$ 178,464.09	\$ 2,466,259.47	
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 135,337.71	\$ 762,598.46	\$ 28,951.61	\$ 32,478.62	\$ 29,686.82	\$ 27,859.01	\$ 118,976.06	\$ 1,644,172.98	
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 381,299.21	\$ 14,475.80	\$ 16,239.31	\$ 14,843.41	\$ 13,929.50	\$ 59,488.02	\$ 822,086.44	
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 381,299.21	\$ 14,475.80	\$ 16,239.31	\$ 14,843.41	\$ 13,929.50	\$ 59,488.02	\$ 822,086.44	
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 381,299.21	\$ 14,475.80	\$ 16,239.31	\$ 14,843.41	\$ 13,929.50	\$ 59,488.02	\$ 822,086.44	
Host County	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,954.92	\$ 33,834.43	\$ 190,649.32	\$ 7,237.90	\$ 8,119.65	\$ 7,421.71	\$ 6,964.75	\$ 29,744.01	\$ 411,043.27	
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,954.92	\$ 33,834.43	\$ 190,649.32	\$ 7,237.90	\$ 8,119.65	\$ 7,421.71	\$ 6,964.75	\$ 29,744.01	\$ 411,043.27	
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,954.92	\$ 33,834.43	\$ 190,649.32	\$ 7,237.90	\$ 8,119.65	\$ 7,421.71	\$ 6,964.75	\$ 29,744.01	\$ 411,043.27	
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 17,539,764.28	\$ 665,886.96	\$ 747,008.19	\$ 682,796.96	\$ 640,757.23	\$ 2,736,449.34	\$ 37,815,978.42	

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	08/01/2019 through 08/06/2019	08/07/2019 through 08/13/2019	08/14/2019 through 08/20/2019	08/21/2019 through 08/27/2019	08/28/2019 through 08/31/2019	August	Y-T-D Totals
	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Number of Tables	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 283,273,788.50	\$ 8,790,954.00	\$ 11,014,414.00	\$ 10,819,513.25	\$ 10,663,797.75	\$ 41,288,679.00	\$ 607,836,256.00	
Table Opener (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 4,333,760.00	\$ 30,239,760.00	\$ 1,513,970.00	\$ 1,217,460.00	\$ 1,122,970.00	\$ 1,121,800.00	\$ 4,976,200.00	\$ 65,455,720.00	
Fills (Dollar Value)	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 34,094.68	\$ 52,925.78	\$ 394,028.22	\$ 4,875.76	\$ 2,713.71	\$ 38,024.13	\$ -	\$ 43,613.60	\$ 833,670.04	
Progressive Jackpot Payouts	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 75,980.50	\$ 2,432,479.75	\$ 10,200.00	\$ 26,900.00	\$ 23,410.00	\$ 2,720.00	\$ 63,230.00	\$ 4,928,189.50	
Credits (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 5,924,537.00	\$ 41,705,172.55	\$ 1,422,252.00	\$ 1,563,507.00	\$ 1,516,061.00	\$ 1,438,601.00	\$ 5,940,421.00	\$ 89,350,766.10	
Table Drop (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 278,506,109.85	\$ 9,075,420.25	\$ 10,935,918.75	\$ 10,806,162.75	\$ 10,660,583.50	\$ 41,478,085.25	\$ 598,490,304.95	
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ 25,303.42	\$ 18,910.17	\$ 15,911.42	\$ 25,303.42	\$ 142,188.28	\$ 6,303.44	\$ 11,494.29	\$ (14,122.13)	\$ 10,057.92	\$ 13,733.52	\$ 298,110.08	
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 8,619,709.43	\$ 191,769.05	\$ 280,243.75	\$ 379,248.50	\$ 306,248.83	\$ 1,157,510.13	\$ 18,396,928.99	
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 1,395,076.54	\$ 30,683.05	\$ 44,839.00	\$ 60,679.76	\$ 48,999.81	\$ 185,201.62	\$ 2,975,354.70	

Distribution:

Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,281.34	\$ 871,922.79	\$ 19,176.91	\$ 28,024.37	\$ 37,924.84	\$ 30,624.88	\$ 115,751.00	\$ 1,859,596.58	
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 261,576.87	\$ 5,753.07	\$ 8,407.31	\$ 5,187.46	\$ 9,187.46	\$ 34,725.30	\$ 557,879.04	
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 174,384.59	\$ 3,835.38	\$ 5,604.88	\$ 7,584.97	\$ 6,124.98	\$ 23,150.21	\$ 371,919.39	
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 87,192.29	\$ 1,917.69	\$ 3,792.49	\$ 3,062.49	\$ 11,575.11	\$ 185,959.69	\$ 185,959.69	
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 1,395,076.54	\$ 30,683.05	\$ 44,839.00	\$ 60,679.76	\$ 48,999.81	\$ 185,201.62	\$ 2,975,354.70	