

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	07/01/2019 through 07/02/2019	07/03/2019 through 07/09/2019	07/10/2019 through 07/16/2019	07/17/2019 through 07/23/2019	07/24/2019 through 07/30/2019	July	Y-T-D Totals
	959.2	941	941	958	958	958	959	956	964	959	958	958	958
Number of Machines in Play	959.2	941	941	958	958	958	959	956	964	959	958	958	958
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 3,150,518.55	\$ 15,408,564.47	\$ 14,462,516.13	\$ 14,462,516.13	\$ 33,021,599.15	\$ 33,021,599.15	\$ 372,240,384.00
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,704,107.35	\$ 53,879,215.94	\$ 2,761,032.68	\$ 13,542,181.71	\$ 12,711,314.88	\$ 12,711,314.88	\$ 29,014,529.27	\$ 29,014,529.27	\$ 330,132,026.77
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 862.84	\$ 1,560.87	\$ 1,666.21	\$ 1,666.21	\$ 4,089.92	\$ 4,089.92	\$ 32,725.45
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 390,348.71	\$ 1,867,943.63	\$ 1,752,867.46	\$ 1,752,867.46	\$ 4,011,159.80	\$ 4,011,159.80	\$ 42,141,082.68
Average Slot Win %	10.066%	10.252%	9.060%	8.774%	8.268%	8.520%	9.360%	8.920%	9.160%	9.160%	9.147%	9.147%	9.153%
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.480%	90.640%	91.080%	90.840%	90.840%	90.853%	90.853%	90.847%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	0.000%	0.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 179,560.41	\$ 859,254.07	\$ 806,319.03	\$ 806,319.03	\$ 1,845,133.51	\$ 1,845,133.51	\$ 19,384,898.05
Distribution:													
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 97,587.18	\$ 466,985.89	\$ 438,216.88	\$ 438,216.88	\$ 1,002,789.95	\$ 1,002,789.95	\$ 10,535,270.75
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 14,716.15	\$ 70,421.47	\$ 66,083.10	\$ 66,083.10	\$ 151,220.72	\$ 151,220.72	\$ 1,588,718.80
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 897.80	\$ 4,296.27	\$ 4,031.60	\$ 4,031.60	\$ 9,225.67	\$ 9,225.67	\$ 96,924.49
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 11,710.46	\$ 56,038.31	\$ 52,586.02	\$ 52,586.02	\$ 120,334.79	\$ 120,334.79	\$ 1,264,232.48
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 15,613.95	\$ 74,717.75	\$ 70,114.70	\$ 70,114.70	\$ 160,446.40	\$ 160,446.40	\$ 1,685,643.30
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 11,710.46	\$ 56,038.31	\$ 52,586.02	\$ 52,586.02	\$ 120,334.79	\$ 120,334.79	\$ 1,264,232.48
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 135,337.71	\$ 7,806.97	\$ 37,358.87	\$ 35,057.35	\$ 35,057.35	\$ 80,223.19	\$ 80,223.19	\$ 842,821.65
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 17,528.67	\$ 40,111.60	\$ 40,111.60	\$ 421,410.81
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 17,528.67	\$ 40,111.60	\$ 40,111.60	\$ 421,410.86
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 17,528.67	\$ 40,111.60	\$ 40,111.60	\$ 421,410.81
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 3,903.49	\$ 18,679.44	\$ 17,528.67	\$ 17,528.67	\$ 40,111.60	\$ 40,111.60	\$ 421,410.81
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 1,951.74	\$ 9,339.72	\$ 8,764.34	\$ 8,764.34	\$ 20,055.80	\$ 20,055.80	\$ 210,705.43
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 1,951.74	\$ 9,339.72	\$ 8,764.34	\$ 8,764.34	\$ 20,055.80	\$ 20,055.80	\$ 210,705.12
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 3,112,767.19	\$ 179,560.41	\$ 859,254.07	\$ 806,319.03	\$ 806,319.03	\$ -	\$ -	\$ 19,384,897.79

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	07/01/2019 through 07/02/2019	07/03/2019 through 07/09/2019	07/10/2019 through 07/16/2019	07/17/2019 through 07/23/2019	07/24/2019 through 07/30/2019	July	Y-T-D Totals
	30	30	30	30	30	30	30	30	30	30	30	30	30
Number of Tables	30	30	30	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 3,121,254.50	\$ 10,904,394.50	\$ 10,735,345.50	\$ 10,735,345.50	\$ 24,760,994.50	\$ 24,760,994.50	\$ 308,034,783.00
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 4,333,760.00	\$ 316,320.00	\$ 1,307,880.00	\$ 1,057,060.00	\$ 1,057,060.00	\$ 2,681,260.00	\$ 2,681,260.00	\$ 32,921,020.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 34,094.68	\$ 52,925.78	\$ -	\$ 12,979.98	\$ -	\$ -	\$ 12,979.98	\$ 12,979.98	\$ 407,008.20
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 75,980.50	\$ 4,020.00	\$ 79,700.00	\$ 13,900.00	\$ 13,900.00	\$ 97,620.00	\$ 97,620.00	\$ 2,530,099.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 5,924,537.00	\$ 382,605.00	\$ 1,765,847.00	\$ 1,463,695.00	\$ 1,463,695.00	\$ 3,612,147.00	\$ 3,612,147.00	\$ 45,317,319.55
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 3,132,716.00	\$ 10,903,982.75	\$ 10,684,460.50	\$ 10,684,460.50	\$ 24,721,159.25	\$ 24,721,159.25	\$ 303,227,269.10
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ 155,911.42	\$ 25,303.42	\$ 4,585.20	\$ 9,649.62	\$ 30,686.40	\$ 30,686.40	\$ 44,921.22	\$ 44,921.22	\$ 187,109.50
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 77,181.30	\$ 514,625.65	\$ 338,963.60	\$ 338,963.60	\$ 930,770.55	\$ 930,770.55	\$ 9,550,479.98
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 12,349.01	\$ 82,340.10	\$ 54,234.18	\$ 54,234.18	\$ 148,923.29	\$ 148,923.29	\$ 1,543,999.83
Distribution:													
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,281.34	\$ 7,718.13	\$ 59,180.69	\$ 26,178.23	\$ 26,178.23	\$ 93,077.05	\$ 93,077.05	\$ 964,999.84
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 2,315.44	\$ 17,754.21	\$ 7,853.47	\$ 7,853.47	\$ 27,923.12	\$ 27,923.12	\$ 289,499.99
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 1,543.63	\$ 11,836.14	\$ 5,235.65	\$ 5,235.65	\$ 18,615.42	\$ 18,615.42	\$ 193,000.01
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 771.81	\$ 5,918.07	\$ 2,617.82	\$ 2,617.82	\$ 9,307.70	\$ 9,307.70	\$ 96,499.99
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 12,349.01	\$ 94,689.11	\$ 41,885.17	\$ 41,885.17	\$ -	\$ -	\$ 1,543,999.83

**Due to a spreadsheet miscalculation, Oxford overpaid the WE 7/9/19 table game tax liability by \$12,349.01. The WE 7/16/2019 tax distribution has been decreased accordingly. The total Tax Revenue Due to the State and Total Distribution for July are balanced.