

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	06/01/2019 through 06/04/2019	06/05/2019 through 06/11/2019	06/12/2019 through 06/18/2019	06/19/2019 through 06/25/2019	06/26/2019 through 06/30/2019	June	Y-T-D Totals
Number of Machines in Play	959.4	941	941	958	958	958	958	964	959	958	958	958
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 7,749,584.69	\$ 13,350,425.90	\$ 13,928,826.05	\$ 13,908,174.67	\$ 11,704,039.87	\$ 60,641,051.18	\$ 339,218,784.85
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,704,107.35	\$ 6,833,182.94	\$ 11,831,359.78	\$ 12,444,912.64	\$ 12,417,211.34	\$ 10,352,549.24	\$ 53,879,215.94	\$ 301,117,497.50
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 821.57	\$ 958.70	\$ 1,358.99	\$ 1,037.83	\$ 872.87	\$ 5,049.96	\$ 28,635.53
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 917,223.32	\$ 1,520,024.82	\$ 1,485,272.40	\$ 1,492,001.16	\$ 1,352,363.50	\$ 6,766,885.20	\$ 38,129,922.88
Average Slot Win %	10.066%	10.252%	9.060%	8.774%	8.268%	8.787%	8.651%	8.022%	8.210%	8.930%	8.520%	8.902%
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.213%	91.349%	91.978%	91.790%	91.070%	91.480%	91.098%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 421,922.73	\$ 699,211.42	\$ 683,225.30	\$ 686,320.53	\$ 622,087.21	\$ 3,112,767.19	\$ 17,539,764.54
Distribution:												
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 229,305.84	\$ 380,006.21	\$ 371,318.11	\$ 373,000.30	\$ 338,090.90	\$ 1,691,721.36	\$ 9,532,480.80
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 34,579.32	\$ 57,304.94	\$ 55,994.77	\$ 56,248.44	\$ 50,984.10	\$ 255,111.57	\$ 1,437,498.08
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 2,109.61	\$ 3,496.06	\$ 3,416.13	\$ 3,431.60	\$ 3,110.44	\$ 15,563.84	\$ 87,698.82
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 27,516.70	\$ 45,600.74	\$ 44,558.17	\$ 44,760.03	\$ 40,570.90	\$ 203,006.54	\$ 1,143,897.69
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 36,688.93	\$ 60,800.99	\$ 59,410.90	\$ 59,680.05	\$ 54,094.54	\$ 270,675.41	\$ 1,525,196.90
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 27,516.70	\$ 45,600.74	\$ 44,558.17	\$ 44,760.03	\$ 40,570.90	\$ 203,006.54	\$ 1,143,897.69
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 18,344.47	\$ 30,400.50	\$ 29,705.45	\$ 29,840.02	\$ 27,047.27	\$ 135,337.71	\$ 762,598.46
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 9,172.23	\$ 15,200.25	\$ 14,852.72	\$ 14,920.01	\$ 13,523.63	\$ 67,668.84	\$ 381,299.21
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 9,172.23	\$ 15,200.25	\$ 14,852.72	\$ 14,920.01	\$ 13,523.63	\$ 67,668.84	\$ 381,299.26
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 9,172.23	\$ 15,200.25	\$ 14,852.72	\$ 14,920.01	\$ 13,523.63	\$ 67,668.84	\$ 381,299.21
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 9,172.23	\$ 15,200.25	\$ 14,852.72	\$ 14,920.01	\$ 13,523.63	\$ 67,668.84	\$ 381,299.21
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 4,586.12	\$ 7,600.12	\$ 7,426.36	\$ 7,460.01	\$ 6,761.82	\$ 33,834.43	\$ 190,649.63
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,956.71	\$ 4,586.12	\$ 7,600.12	\$ 7,426.36	\$ 7,460.01	\$ 6,761.82	\$ 33,834.43	\$ 190,649.32
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 421,922.73	\$ 699,211.42	\$ 683,225.30	\$ 686,320.53	\$ 622,087.21	\$ 3,112,767.19	\$ 17,539,764.28

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	06/01/2019 through 06/04/2019	06/05/2019 through 06/11/2019	06/12/2019 through 06/18/2019	06/19/2019 through 06/25/2019	06/26/2019 through 06/30/2019	June	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 6,335,476.25	\$ 10,984,214.00	\$ 10,828,610.25	\$ 10,701,926.75	\$ 7,760,499.25	\$ 46,610,726.50	\$ 283,273,788.50
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 585,390.00	\$ 931,720.00	\$ 930,670.00	\$ 989,060.00	\$ 896,920.00	\$ 4,333,760.00	\$ 30,239,760.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 34,094.68	\$ -	\$ 18,683.84	\$ 10,034.10	\$ -	\$ 24,207.84	\$ 52,925.78	\$ 394,028.22
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 11,400.00	\$ 12,740.00	\$ 22,420.00	\$ 13,900.50	\$ 15,520.00	\$ 75,980.50	\$ 2,432,479.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 844,506.00	\$ 1,285,403.00	\$ 1,311,052.00	\$ 1,347,945.00	\$ 1,135,631.00	\$ 5,924,537.00	\$ 41,705,172.55
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 6,325,133.25	\$ 10,992,965.00	\$ 10,753,291.00	\$ 10,755,020.25	\$ 7,758,602.00	\$ 46,585,011.50	\$ 278,506,109.85
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ 155,911.42	\$ 8,733.60	\$ (5,641.04)	\$ 9,133.50	\$ 21,850.80	\$ (8,773.44)	\$ 25,303.42	\$ 142,188.28
Net Revenue Win / (Loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 251,439.40	\$ 362,131.20	\$ 308,315.15	\$ 404,028.20	\$ 236,899.35	\$ 1,562,813.30	\$ 8,619,709.43
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 40,230.30	\$ 57,940.99	\$ 49,330.42	\$ 64,644.51	\$ 37,903.90	\$ 250,050.12	\$ 1,395,076.54
Distribution:												
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 25,143.94	\$ 36,213.12	\$ 30,831.52	\$ 40,402.82	\$ 23,689.94	\$ 156,281.34	\$ 871,922.79
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,455.74	\$ 48,289.67	\$ 7,543.18	\$ 10,863.94	\$ 9,249.45	\$ 12,120.85	\$ 7,106.98	\$ 46,884.40	\$ 261,576.87
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 5,028.79	\$ 7,242.62	\$ 6,166.30	\$ 8,080.56	\$ 4,737.99	\$ 31,256.26	\$ 174,384.59
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 2,514.39	\$ 3,621.31	\$ 3,083.15	\$ 4,040.28	\$ 2,368.99	\$ 15,628.12	\$ 87,192.29
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 40,230.30	\$ 57,940.99	\$ 49,330.42	\$ 64,644.51	\$ 37,903.90	\$ 250,050.12	\$ 1,395,076.54