

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	09/01/2019 through 09/03/2019	09/04/2019 through 09/10/2019	09/11/2019 through 09/17/2019	09/18/2019 through 09/24/2019	09/24/2019 through 09/30/2019	September	Y-T-D Totals
Number of Machines in Play	956	941	941	958	958	958	958	956	956	956	956	956	956	956	957
Funds In Bills and Tickets	\$ 48,881,819.01	\$ 50,206,066.94	\$ 61,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 64,398,876.96	\$ 64,467,117.80	\$ 7,014,872.84	\$ 13,719,507.48	\$ 14,093,775.77	\$ 13,357,938.08	\$ 12,605,897.60	\$ 60,791,991.77	\$ 528,876,771.38
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 54,520,917.00	\$ 49,967,962.37	\$ 54,704,107.85	\$ 53,879,215.94	\$ 57,020,682.28	\$ 57,560,467.59	\$ 6,241,388.30	\$ 12,125,301.56	\$ 12,488,235.65	\$ 11,853,228.00	\$ 11,354,067.73	\$ 54,062,221.24	\$ 469,760,868.61
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 6,647.29	\$ 6,081.56	\$ 861.92	\$ 1,276.49	\$ 1,004.14	\$ 1,162.81	\$ 753.64	\$ 5,059.00	\$ 46,423.38
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 7,384,841.97	\$ 6,912,731.77	\$ 774,346.46	\$ 1,595,482.41	\$ 1,606,544.26	\$ 1,505,872.89	\$ 1,252,583.51	\$ 6,734,829.53	\$ 59,162,261.51
Average Slot Win %	10.06%	10.252%	9.060%	8.774%	8.268%	8.520%	9.157%	7.984%	8.040%	8.550%	8.520%	8.210%	7.540%	8.172%	8.688%
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.480%	90.843%	92.016%	91.960%	91.450%	91.480%	91.790%	92.460%	91.828%	91.312%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 356,199.37	\$ 733,921.91	\$ 739,010.36	\$ 692,701.53	\$ 576,188.41	\$ 3,098,021.58	\$ 27,214,670.05
Distribution:															
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 1,846,210.48	\$ 1,728,183.00	\$ 193,586.64	\$ 398,870.62	\$ 401,636.07	\$ 376,468.21	\$ 313,145.90	\$ 1,683,707.44	\$ 14,790,581.72
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.37	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 278,408.54	\$ 260,609.98	\$ 29,192.86	\$ 60,149.69	\$ 60,566.72	\$ 56,771.41	\$ 47,222.40	\$ 253,903.08	\$ 2,230,419.68
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,638.84	\$ 16,985.15	\$ 15,899.28	\$ 1,781.00	\$ 3,669.61	\$ 3,695.05	\$ 3,463.51	\$ 2,880.94	\$ 15,490.11	\$ 136,073.36
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 23,230.39	\$ 47,864.47	\$ 48,196.33	\$ 45,176.19	\$ 37,577.50	\$ 202,044.88	\$ 1,774,869.79
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 295,393.69	\$ 276,509.26	\$ 30,973.86	\$ 63,819.30	\$ 64,261.77	\$ 60,234.92	\$ 50,103.34	\$ 269,393.19	\$ 2,366,493.04
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 23,230.39	\$ 47,864.47	\$ 48,196.33	\$ 45,176.19	\$ 37,577.50	\$ 202,044.88	\$ 1,774,869.79
Host Municipality (Oxford)	\$ 105,765.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,828.10	\$ 135,337.71	\$ 147,696.83	\$ 138,254.64	\$ 15,486.93	\$ 31,909.65	\$ 32,130.89	\$ 30,117.46	\$ 25,051.67	\$ 134,696.60	\$ 1,183,246.53
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 7,743.46	\$ 15,954.82	\$ 16,065.44	\$ 15,058.73	\$ 12,525.83	\$ 67,348.28	\$ 591,623.22
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.09	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 7,743.46	\$ 15,954.82	\$ 16,065.44	\$ 15,058.73	\$ 12,525.83	\$ 67,348.28	\$ 591,623.22
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 7,743.46	\$ 15,954.82	\$ 16,065.44	\$ 15,058.73	\$ 12,525.83	\$ 67,348.28	\$ 591,623.22
Host County	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 7,743.46	\$ 15,954.82	\$ 16,065.44	\$ 15,058.73	\$ 12,525.83	\$ 67,348.28	\$ 591,623.22
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 3,871.73	\$ 7,977.41	\$ 8,032.72	\$ 7,529.36	\$ 6,262.92	\$ 33,674.14	\$ 295,811.63
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,956.71	\$ 33,834.43	\$ 36,924.21	\$ 34,563.65	\$ 3,871.73	\$ 7,977.41	\$ 8,032.72	\$ 7,529.36	\$ 6,262.92	\$ 33,674.14	\$ 295,811.63
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.00	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 356,199.37	\$ 733,921.91	\$ 739,010.36	\$ 692,701.53	\$ 576,188.41	\$ 3,098,021.58	\$ 27,214,670.05

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	09/01/2019 through 09/03/2019	09/04/2019 through 09/10/2019	09/11/2019 through 09/17/2019	09/18/2019 through 09/24/2019	09/24/2019 through 09/30/2019	September	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 46,518,643.00	\$ 44,268,585.50	\$ 49,380,535.00	\$ 47,754,401.50	\$ 48,740,897.00	\$ 46,610,726.50	\$ 47,585,259.50	\$ 47,448,148.00	\$ 4,635,532.00	\$ 10,898,383.75	\$ 10,876,624.25	\$ 10,988,654.75	\$ 9,356,553.00	\$ 46,755,747.75	\$ 425,062,943.75
Fills (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,611,840.00	\$ 4,333,760.00	\$ 5,104,050.00	\$ 5,672,070.00	\$ 572,950.00	\$ 1,086,210.00	\$ 1,165,190.00	\$ 1,154,570.00	\$ 991,040.00	\$ 4,969,960.00	\$ 45,985,840.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 35,381.83	\$ 34,094.68	\$ 52,925.78	\$ 223,880.58	\$ 74,256.00	\$ 3,971.52	\$ -	\$ 4,162.85	\$ 51,371.57	\$ 5,905.94	\$ 751,670.74	
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 75,980.50	\$ 311,578.00	\$ 66,230.00	\$ 15,700.00	\$ 20,260.00	\$ 32,100.00	\$ 60,400.00	\$ 11,000.00	\$ 139,460.00	\$ 2,949,747.75
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 10,947,137.50	\$ 5,924,537.00	\$ 6,755,361.00	\$ 6,750,537.00	\$ 6,750,537.00	\$ 738,036.00	\$ 1,328,884.00	\$ 1,479,918.00	\$ 1,506,844.00	\$ 1,312,244.00	\$ 6,365,926.00	\$ 62,576,592.55
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 47,349,971.75	\$ 47,703,459.00	\$ 4,583,893.25	\$ 10,933,299.50	\$ 10,837,046.50	\$ 11,035,209.00	\$ 9,305,755.00	\$ 46,695,203.25	\$ 420,254,743.85
Progressive Player Contributions	\$ (49,460.32)	\$ 46,409.75	\$ (54,886.16)	\$ 18,910.17	\$ (99,237.78)	\$ 25,303.42	\$ (99,237.78)	\$ 629.12	\$ 2,785.68	\$ 9,472.80	\$ 9,161.20	\$ 9,161.95	\$ (31,707.97)	\$ (1,670.34)	\$ 41,909.28
Net Revenue Win / (loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 1,602,958.45	\$ 1,325,118.88	\$ 122,390.05	\$ 288,376.95	\$ 298,633.05	\$ 445,903.45	\$ 261,742.40	\$ 1,417,045.90	\$ 12,964,832.66
Total Tax revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 19,582.41	\$ 46,140.31	\$ 47,781.29	\$ 71,344.55	\$ 41,878.78	\$ 226,727.34	\$ 2,090,296.26
Distribution:															
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,519.11	\$ 160,965.53	\$ 156,281.34	\$ 160,295.86	\$ 132,511.87	\$ 12,239.01	\$ 28,837.69	\$ 29,863.31	\$ 44,590.35	\$ 26,174.24	\$ 141,704.60	\$ 1,306,435.12
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 46,884.20	\$ 42,455.74	\$ 48,289.67	\$ 46,884.40	\$ 48,088.75	\$ 39,753.56	\$ 3,671.70	\$ 8,958.99	\$ 8,958.99	\$ 13,377.10	\$ 7,852.27	\$ 42,511.37	\$ 391,930.55
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 32,059.17	\$ 26,502.39	\$ 2,447.80	\$ 5,767.54	\$ 5,972.66	\$ 8,918.07	\$ 5,234.85	\$ 28,340.92	\$ 261,287.07
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 16,029.58	\$ 13,251.20	\$ 1,223.90	\$ 2,883.77	\$ 2,986.33	\$ 4,459.03	\$ 2,617.42	\$ 14,170.45	\$ 130,643.52
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 19,582.41	\$ 46,140.31	\$ 47,781.29	\$ 71,344.55	\$ 41,878.78	\$ 226,727.34	\$ 2,090,296.26