

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
	941	941	941	941	941	941	941	941
Number of Machines in Play								
Funds In Bills and Tickets	\$ 57,430,676.26	\$ 7,832,199.43	\$ 11,272,748.45	\$ 14,358,916.05	\$ 14,725,421.28	\$ -	\$ 48,189,285.21	\$ 105,619,961.47
Funds Out Bills and Tickets	\$ 51,093,884.23	\$ 6,963,282.77	\$ 10,239,944.31	\$ 12,883,699.01	\$ 13,114,343.88	\$ -	\$ 43,201,269.97	\$ 94,295,154.20
Unclaimed tickets (Dollar Value)	\$ 3,954.22	\$ 512.46	\$ 1,179.52	\$ 795.53	\$ 988.20	\$ -	\$ 3,475.71	\$ 7,429.93
Net Slot Revenue	\$ 6,340,746.25	\$ 869,429.12	\$ 1,033,983.66	\$ 1,476,012.57	\$ 1,612,065.60	\$ -	\$ 4,991,490.95	\$ 11,332,237.20
Average Slot Win %	8.278%	8.438%	6.928%	7.619%	8.257%	0.000%	7.811%	8.044%
Average Pay Back % to Players	91.722%	91.562%	93.072%	92.381%	91.743%	0.000%	92.190%	91.956%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	0.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,916,743.28	\$ 399,937.40	\$ 475,632.49	\$ 678,965.78	\$ 741,550.18	\$ -	\$ 2,296,085.85	\$ 5,212,829.13
Distribution:								
Department of Education (K-12)	\$ 1,585,186.60	\$ 217,357.28	\$ 258,495.91	\$ 369,003.13	\$ 403,016.39	\$ -	\$ 1,247,872.71	\$ 2,833,059.31
University of Maine System	\$ 239,046.13	\$ 32,777.48	\$ 38,981.18	\$ 55,645.67	\$ 60,774.87	\$ -	\$ 188,179.20	\$ 427,225.33
Maine Maritime Academy	\$ 14,583.71	\$ 1,999.69	\$ 2,378.16	\$ 3,394.83	\$ 3,707.75	\$ -	\$ 11,480.43	\$ 26,064.14
Maine Community College System	\$ 190,222.38	\$ 26,082.87	\$ 31,019.51	\$ 44,280.38	\$ 48,361.97	\$ -	\$ 149,744.73	\$ 339,967.11
Penobscot and Passamaquoddy Tribes	\$ 253,629.86	\$ 34,777.17	\$ 41,359.35	\$ 59,040.50	\$ 64,482.62	\$ -	\$ 199,659.64	\$ 453,289.50
General Fund for Admin Costs of GCB	\$ 190,222.38	\$ 26,082.87	\$ 31,019.51	\$ 44,280.38	\$ 48,361.97	\$ -	\$ 149,744.73	\$ 339,967.11
Host Municipality (Oxford)	\$ 126,814.92	\$ 17,388.58	\$ 20,679.67	\$ 29,520.25	\$ 32,241.31	\$ -	\$ 99,829.81	\$ 226,644.73
Agricultural Fair Support Fund	\$ 63,407.46	\$ 8,694.29	\$ 10,339.84	\$ 14,760.13	\$ 16,120.66	\$ -	\$ 49,914.92	\$ 113,322.38
Harness racing Purses	\$ 63,407.46	\$ 8,694.29	\$ 10,339.84	\$ 14,760.13	\$ 16,120.66	\$ -	\$ 49,914.92	\$ 113,322.38
Sire Stakes Fund	\$ 63,407.46	\$ 8,694.29	\$ 10,339.84	\$ 14,760.13	\$ 16,120.66	\$ -	\$ 49,914.92	\$ 113,322.38
Host County	\$ 63,407.46	\$ 8,694.29	\$ 10,339.84	\$ 14,760.13	\$ 16,120.66	\$ -	\$ 49,914.92	\$ 113,322.38
Dairy Improvement Fund	\$ 31,703.73	\$ 4,347.15	\$ 5,169.92	\$ 7,380.06	\$ 8,060.33	\$ -	\$ 24,957.46	\$ 56,661.19
Maine Milk Pool	\$ 31,703.73	\$ 4,347.15	\$ 5,169.92	\$ 7,380.06	\$ 8,060.33	\$ -	\$ 24,957.46	\$ 56,661.19
Total	\$ 2,916,743.28	\$ 399,937.40	\$ 475,632.49	\$ 678,965.78	\$ 741,550.18	\$ -	\$ 2,296,085.85	\$ 5,212,829.13

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
	30	30	30	30	30	30	30	30
Number of Tables								
Table Opener (Dollar Value)	\$ 47,703,705.75	\$ 6,106,541.25	\$ 10,658,991.25	\$ 10,949,430.00	\$ 10,609,633.75	\$ -	\$ 38,324,596.25	\$ 86,028,302.00
Fills (Dollar Value)	\$ 4,836,830.00	\$ 579,150.00	\$ 1,158,770.00	\$ 1,080,200.00	\$ 1,190,400.00	\$ -	\$ 4,008,520.00	\$ 8,845,350.00
Progressive Jackpot Payouts	\$ 10,583.81	\$ -	\$ 9,165.16	\$ 107,653.96	\$ 19,616.80	\$ -	\$ 136,435.92	\$ 147,019.73
Credits (Dollar Value)	\$ 263,240.00	\$ 81,200.00	\$ 94,040.00	\$ 19,400.00	\$ 27,240.00	\$ -	\$ 221,880.00	\$ 485,120.00
Table Drop (Dollar Value)	\$ 5,845,398.05	\$ 774,766.00	\$ 1,274,222.00	\$ 1,459,183.00	\$ 1,541,280.00	\$ -	\$ 5,049,451.00	\$ 10,894,849.05
Table Closer (Dollar Value)	\$ 47,753,769.00	\$ 5,990,875.25	\$ 10,795,993.50	\$ 10,909,369.00	\$ 10,574,229.75	\$ -	\$ 38,270,467.50	\$ 86,024,236.50
Progressive Player Contributions	\$ 41,991.79	\$ 7,396.80	\$ 5,622.44	\$ (84,750.36)	\$ (412.80)	\$ -	\$ (72,143.92)	\$ (30,152.13)
Net Revenue Win / (loss)	\$ 1,269,295.70	\$ 153,753.20	\$ 331,706.65	\$ 335,418.40	\$ 323,512.00	\$ -	\$ 1,144,390.25	\$ 2,413,685.95
Total Tax revenue Due the State @ 16%	\$ 203,087.30	\$ 24,600.52	\$ 53,073.06	\$ 53,666.94	\$ 51,761.92	\$ -	\$ 183,102.44	\$ 386,189.74
Distribution:								
Department of Education (K-12)	\$ 126,929.55	\$ 15,375.32	\$ 33,170.66	\$ 33,541.84	\$ 32,351.20	\$ -	\$ 114,439.02	\$ 241,368.57
GCB Admin Expense/Gambling Addition	\$ 38,078.87	\$ 4,612.60	\$ 9,951.20	\$ 10,062.55	\$ 9,705.36	\$ -	\$ 34,331.71	\$ 72,410.58
Host Municipality (Town of Oxford)	\$ 25,385.92	\$ 3,075.07	\$ 6,634.13	\$ 6,708.37	\$ 6,470.24	\$ -	\$ 22,887.81	\$ 48,273.73
Host County (Oxford County)	\$ 12,692.96	\$ 1,537.53	\$ 3,317.07	\$ 3,354.18	\$ 3,235.12	\$ -	\$ 11,443.90	\$ 24,136.86
Total	\$ 203,087.30	\$ 24,600.52	\$ 53,073.06	\$ 53,666.94	\$ 51,761.92	\$ -	\$ 183,102.44	\$ 386,189.74