MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	08/01/2020 through 08/04/2020	08/05/2020 through 08/11/2020	08/12/2020 through 08/18/2020	08/19/2020 through 08/25/2020	08/26/2020 through 08/31/2020	August-20	Y-T-D Totals
Number of Machines in Play	941	941	941	0	0	0	349	363	363	363	363	363	363	
Funds In Bills and Tickets	$ 57,430,676.26	$ 57,613,601.92	$ 28,101,471.09	$0.00	$0.00	$0.00	$ 24,623,635.78	$ 4,395,003.61	$ 8,162,679.31	$ 9,028,686.97	$ 8,448,280.71	$ 7,499,721.50	$37,534,372.10	$ 205,303,757.15
Funds Out Bills and Tickets	$ 51,093,884.23	$ 51,537,152.19	$ 25,119,188.64	$0.00	$0.00	$0.00	$ 21,272,348.58	$ 3,899,035.58	$ 7,240,740.65	$ 8,043,836.56	$ 7,542,149.15	$ 6,547,872.44	$33,273,634.38	$ 182,296,208.02
Unclaimed tickets (Dollar Value)	$ 3,954.22	$ 4,001.39	$ 2,355.87	$0.00	$0.00	$0.00	$ 27,349.29	$ 756.89	$ 1,426.97	$ 1,356.19	$ 1,123.00	$ 1,124.32	$5,787.37	$ 43,448.14
Net Slot Revenue	$ 6,340,746.25	$ 6,080,451.12	$ 2,984,638.32	$0.00	$0.00	$0.00	$ 3,378,636.49	$ 496,724.92	$ 923,365.63	$ 986,206.60	$ 907,254.56	$ 952,973.38	$ 4,266,525.09	$ 23,050,997.27
Average Slot Win %	8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	9.824%	8.221%	8.226%	7.759%	7.763%	9.063%	8.206%	8.395%
Average Pay Back % to Players	91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	90.177%	91.779%	91.774%	92.241%	92.237%	90.937%	91.794%	91.605%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$ 1,554,172.76**	**$ 228,493.46**	**$ 424,748.21**	**$ 453,655.04**	**$ 417,337.10**	**$ 438,367.75**	**$ 1,962,601.56**	**$ 10,603,458.76**
Distribution:														
Department of Education (K-12)	$ 1,585,186.60	$ 1,520,112.75	$ 746,159.55	$0.00	$0.00	$0.00	$ 844,659.11	$ 124,181.22	$ 230,841.40	$ 246,551.64	$ 226,813.62	$ 238,243.35	$ 1,066,631.23	$ 5,762,749.24
University of Maine System	$ 239,046.13	$ 229,233.00	$ 112,520.87	$0.00	$0.00	$0.00	$ 127,374.60	$ 18,726.53	$ 34,810.89	$ 37,179.99	$ 34,203.50	$ 35,927.10	$ 160,848.01	$ 869,022.61
Maine Maritime Academy	$ 14,583.71	$ 13,985.04	$ 6,864.67	$0.00	$0.00	$0.00	$ 7,770.87	$ 1,142.47	$ 2,123.74	$ 2,268.28	$ 2,086.69	$ 2,191.84	$9,813.02	$ 53,017.31
Maine Community College System	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$ 101,359.09	$ 14,901.75	$ 27,700.97	$ 29,586.20	$ 27,217.64	$ 28,589.20	$127,995.76	$ 691,529.92
Penobscot and Passamaquoddy Tribes	$ 253,629.86	$ 243,218.05	$ 119,385.53	$0.00	$0.00	$0.00	$ 135,145.46	$ 19,869.00	$ 36,934.63	$ 39,448.26	$ 36,290.18	$ 38,118.93	$170,661.00	$ 922,039.90
General Fund for Admin Costs of GCB	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$ 101,359.09	$ 14,901.75	$ 27,700.97	$ 29,586.20	$ 27,217.64	$ 28,589.20	$127,995.76	$ 691,529.92
Host Municipality (Oxford)	$ 126,814.92	$ 121,609.01	$ 59,692.77	$0.00	$0.00	$0.00	$ 67,572.72	$ 9,934.50	$ 18,467.31	$ 19,724.13	$ 18,145.09	$ 19,059.47	$85,330.50	$ 461,019.92
Agricultural Fair Support Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$ 33,786.36	$ 4,967.25	$ 9,233.66	$ 9,862.07	$ 9,072.55	$ 9,529.73	$42,665.26	$ 230,509.99
Harness racing Purses	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$ 33,786.36	$ 4,967.25	$ 9,233.66	$ 9,862.07	$ 9,072.55	$ 9,529.73	$42,665.26	$ 230,509.99
Sire Stakes Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$ 33,786.36	$ 4,967.25	$ 9,233.66	$ 9,862.07	$ 9,072.55	$ 9,529.73	$42,665.26	$ 230,509.99
Host County	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$ 33,786.36	$ 4,967.25	$ 9,233.66	$ 9,862.07	$ 9,072.55	$ 9,529.73	$42,665.26	$ 230,509.99
Dairy Improvement Fund	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$ 16,893.19	$ 2,483.62	$ 4,616.83	$ 4,931.03	$ 4,536.27	$ 4,764.87	$21,332.62	$ 115,254.99
Maine Milk Pool	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$ 16,893.19	$ 2,483.62	$ 4,616.83	$ 4,931.03	$ 4,536.27	$ 4,764.87	$21,332.62	$ 115,254.99
Total	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$ 1,554,172.76**	**$ 228,493.46**	**$ 424,748.21**	**$ 453,655.04**	**$ 417,337.10**	**$ 438,367.75**	**$ 1,962,601.56**	**$ 10,603,458.76**

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	08/01/2020 through 08/04/2020	08/05/2020 through 08/11/2020	08/12/2020 through 08/18/2020	08/19/2020 through 08/25/2020	08/26/2020 through 08/31/2020	August-20	Y-T-D Totals
Number of Tables	30	30	30	0	0	0	0	0	0	0	0	0	0	
Table Opener (Dollar Value)	$ 47,703,705.75	$ 44,318,598.00	$ 23,718,635.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,740,939.00
Fills (Dollar Value)	$ 4,836,830.00	$ 4,712,890.00	$ 2,691,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 12,240,840.00
Progressive Jackpot Payouts	$ 10,583.81	$ 136,435.92	$ 28,640.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 175,660.25
Credits (Dollar Value)	$ 263,240.00	$ 232,200.00	$ 526,912.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,022,352.50
Table Drop (Dollar Value)	$ 5,845,398.05	$ 5,952,902.00	$ 2,969,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 14,767,881.05
Table Closer (Dollar Value)	$ 47,753,769.00	$ 44,283,452.50	$ 23,734,559.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,771,781.00
Progressive Player Contributions	$ 41,991.79	$ (66,350.32)	$ 1,598.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ (22,759.85)
Net Revenue Win / (loss)	$ 1,269,295.70	$ 1,366,980.90	$ 791,058.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,427,335.15
Total Tax revenue Due the State @ 16%	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**
Distribution:														
Department of Education (K-12)	$ 126,929.55	$ 136,698.08	$ 79,105.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 342,733.48
GCB Admin Expense/Gambling Addition	$ 38,078.87	$ 41,009.43	$ 23,731.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 102,820.05
Host Municipality (Town of Oxford)	$ 25,385.92	$ 27,339.62	$ 15,821.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 68,546.71
Host County (Oxford County)	$ 12,692.96	$ 13,669.81	$ 7,910.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 34,273.36
Total	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**