

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	November-20	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Machines In Play	724	724	724	0	0	0	248	256	317	328	328	329	329	329	329	329	329		
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 10,905,246.12	\$ 50.00	\$ 50.00	\$ 50.00	\$ 12,119,490.65	\$ 18,263,330.11	\$ 18,451,438.93	\$ 19,342,226.44	\$ 15,447,755.21	\$ 341,938.53	\$ 3,146,123.40	\$ 3,401,051.18	\$ 3,275,953.95	\$ 3,827,349.74	\$ 1,482,902.68	\$ 15,493,319.48	\$ 153,867,847.40
Funds Out Bills and Tickets	\$ 17,821,049.95	\$ 15,171,206.01	\$ 8,231,760.12	\$ 50.00	\$ 50.00	\$ 50.00	\$ 9,986,454.51	\$ 13,173,253.67	\$ 13,476,323.29	\$ 13,950,776.00	\$ 13,000,990.16	\$ 302,712.17	\$ 2,729,090.31	\$ 2,800,897.95	\$ 2,818,293.02	\$ 2,146,101.50	\$ 1,215,775.23	\$ 12,091,928.38	\$ 124,808,937.75
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,390.48	\$ 5,515.14	\$ 50.00	\$ 50.00	\$ 50.00	\$ 14,125.17	\$ 4,162.17	\$ 1,393.09	\$ 3,102.37	\$ 3,063.20	\$ 45.52	\$ 776.26	\$ 1,029.30	\$ 2,364.45	\$ 1,114.43	\$ 1,713.62	\$ 7,043.58	\$ 39,759.30
Net Slot Revenue	\$ 2,913,490.41	\$ 7,939,294.09	\$ 2,673,486.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,133,036.14	\$ 5,090,076.44	\$ 4,975,115.64	\$ 5,391,450.44	\$ 2,446,765.05	\$ 41,226.36	\$ 417,033.09	\$ 675,153.93	\$ 459,660.93	\$ 1,671,574.21	\$ 2,677,537.45	\$ 3,401,390.10	\$ 29,058,909.65
Average Slot Win %	3.40%	10.21%	9.88%	0.00%	0.00%	0.00%	10.20%	3.83%	3.01%	10.46%	7.24%	8.48%	8.18%	8.43%	10.76%	10.76%	8.50%	7.47%	8.50%
Average Pay Back % to Players	90.60%	89.78%	90.52%	0.00%	0.00%	0.00%	89.69%	90.43%	90.19%	89.54%	90.77%	91.52%	91.81%	91.57%	89.24%	89.24%	90.25%	90.25%	90.25%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.91	\$ 346,645.22	\$ 165,126.17	\$ 50.00	\$ 50.00	\$ 50.00	\$ 210,290.61	\$ 322,612.40	\$ 317,978.88	\$ 325,655.27	\$ 257,233.85	\$ 6,093.44	\$ 51,251.40	\$ 59,079.74	\$ 54,557.22	\$ 63,499.43	\$ 24,884.76	\$ 263,439.98	\$ 2,620,559.31
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 50.00	\$ 50.00	\$ 50.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,077,513.55	\$ 1,196,870.02	\$ 823,681.74	\$ 12,955.19	\$ 149,197.61	\$ 180,218.54	\$ 158,109.57	\$ 241,746.67	\$ 95,103.91	\$ 837,331.51	\$ 8,500,243.21
Distribution:																			
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 50.00	\$ 50.00	\$ 50.00	\$ 77,506.79	\$ 110,708.56	\$ 106,411.61	\$ 122,755.90	\$ 84,480.19	\$ 1,328.76	\$ 15,302.31	\$ 18,483.96	\$ 16,216.37	\$ 24,794.52	\$ 9,754.26	\$ 85,880.18	\$ 890,024.92
Health Maine	\$ 259,886.75	\$ 319,549.94	\$ 150,867.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 193,767.08	\$ 276,771.41	\$ 266,029.12	\$ 306,889.75	\$ 211,200.46	\$ 3,321.84	\$ 38,255.80	\$ 46,209.88	\$ 40,940.92	\$ 61,986.33	\$ 24,385.62	\$ 214,700.39	\$ 2,300,000.40
University of Maine Scholarship Fund	\$ 62,113.60	\$ 60,702.54	\$ 29,513.96	\$ 50.00	\$ 50.00	\$ 50.00	\$ 37,029.52	\$ 52,861.33	\$ 50,811.50	\$ 58,535.95	\$ 40,339.49	\$ 638.47	\$ 7,306.86	\$ 8,821.02	\$ 7,743.11	\$ 11,933.93	\$ 4,677.63	\$ 41,007.77	\$ 438,750.52
Maine Maritime Academy	\$ 2,854.76	\$ 3,519.44	\$ 1,659.54	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,743.89	\$ 2,490.94	\$ 2,384.26	\$ 1,900.80	\$ 29.90	\$ 344.30	\$ 344.30	\$ 537.88	\$ 219.47	\$ 1,832.31	\$ 219.47	\$ 2,161.96	\$ 21,961.96
Harness racing Purser	\$ 259,886.75	\$ 319,549.94	\$ 150,867.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 193,767.08	\$ 276,771.41	\$ 266,029.12	\$ 306,889.75	\$ 211,200.46	\$ 3,321.84	\$ 38,255.80	\$ 46,209.88	\$ 40,940.92	\$ 61,986.33	\$ 24,385.62	\$ 214,700.39	\$ 2,200,002.40
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 58,330.13	\$ 83,031.43	\$ 79,808.74	\$ 92,066.92	\$ 63,300.13	\$ 996.55	\$ 11,476.74	\$ 13,802.96	\$ 12,160.27	\$ 18,595.90	\$ 7,315.69	\$ 64,001.11	\$ 680,019.71
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 117,979.98	\$ 60,347.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 77,506.83	\$ 110,708.56	\$ 106,411.64	\$ 122,755.90	\$ 84,480.19	\$ 1,328.74	\$ 15,302.32	\$ 18,483.93	\$ 16,216.37	\$ 24,794.43	\$ 9,754.25	\$ 85,880.16	\$ 890,024.96
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,984.99	\$ 15,086.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 21,120.03	\$ 332.18	\$ 3,825.58	\$ 4,620.99	\$ 4,054.09	\$ 6,198.63	\$ 2,438.56	\$ 21,470.03	\$ 220,006.21
Site States Fund	\$ 77,966.03	\$ 95,984.97	\$ 45,260.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 58,330.13	\$ 83,031.43	\$ 79,808.74	\$ 92,066.92	\$ 63,300.13	\$ 996.55	\$ 11,476.74	\$ 13,802.96	\$ 12,160.27	\$ 18,595.90	\$ 7,315.69	\$ 64,001.11	\$ 680,019.71
Maine Community College System	\$ 25,988.68	\$ 31,984.99	\$ 15,086.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 21,120.03	\$ 332.18	\$ 3,825.58	\$ 4,620.99	\$ 4,054.09	\$ 6,198.63	\$ 2,438.56	\$ 21,470.03	\$ 220,006.21
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,984.99	\$ 15,086.75	\$ 50.00	\$ 50.00	\$ 50.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 30,688.97	\$ 21,120.03	\$ 332.18	\$ 3,825.58	\$ 4,620.99	\$ 4,054.09	\$ 6,198.63	\$ 2,438.56	\$ 21,470.03	\$ 220,006.21
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 50.00	\$ 50.00	\$ 50.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,077,513.55	\$ 1,196,870.02	\$ 823,681.74	\$ 12,955.19	\$ 149,197.61	\$ 180,218.54	\$ 158,109.57	\$ 241,746.67	\$ 95,103.91	\$ 837,331.51	\$ 8,500,243.21

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	October-20	November-20	12/01/2020 through 12/01/2020	12/02/2020 through 12/08/2020	12/09/2020 through 12/15/2020	12/16/2020 through 12/22/2020	12/23/2020 through 12/29/2020	12/30/2020 through 12/31/2020	December-20	Y-T-D Totals
Number of Tables	18	18	18	0	0	0	6	6	6	6	6	6	6	6	6	6	6		
Table Opener (Dollar Value)	\$ 22,984,228.50	\$ 21,773,857.00	\$ 12,007,629.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 4,252,182.50	\$ 12,206,299.50	\$ 12,892,644.00	\$ 10,881,797.50	\$ 12,111,116.50	\$ 994,218.50	\$ 2,167,167.00	\$ 2,968,182.50	\$ 2,905,742.50	\$ 2,850,732.00	\$ 825,683.50	\$ 12,802,626.00	\$ 119,917,077.00
Table Drop (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 986,840.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 602,580.00	\$ 860,610.00	\$ 822,600.00	\$ 901,070.00	\$ 823,130.00	\$ 45,970.00	\$ 135,580.00	\$ 142,580.00	\$ 149,910.00	\$ 138,980.00	\$ 41,050.00	\$ 1,445,070.00	\$ 9,240,355.00
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 822,826.50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 511,000.00	\$ 1,193,311.50
Table Drop (Dollar Value)	\$ 2,743,986.00	\$ 2,330,211.00	\$ 1,380,497.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 485,966.00	\$ 1,154,176.00	\$ 1,248,160.00	\$ 1,276,221.00	\$ 1,186,807.00	\$ 53,200.00	\$ 201,878.00	\$ 221,186.00	\$ 224,533.00	\$ 224,533.00	\$ 66,716.00	\$ 979,630.00	\$ 12,184,487.00
Table Closer (Dollar Value)	\$ 22,765,295.50	\$ 21,339,581.50	\$ 13,251,982.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 4,233,644.50	\$ 12,266,957.00	\$ 12,560,797.50	\$ 12,678,969.50	\$ 12,143,336.00	\$ 417,450.00	\$ 2,927,887.00	\$ 2,902,375.50	\$ 2,844,918.00	\$ 2,844,918.00	\$ 812,430.00	\$ 12,829,721.00	\$ 122,235,293.00
Win / (loss)	\$ 684,186.00	\$ 750,486.00	\$ 260,800.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 154,848.00	\$ 358,260.50	\$ 393,613.50	\$ 476,923.00	\$ 364,736.50	\$ 31,276.50	\$ 70,018.00	\$ 66,699.00	\$ 108,761.00	\$ 89,539.00	\$ 27,172.50	\$ 388,466.00	\$ 3,827,339.50
Total Tax revenue Due the State @ 16%	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 24,775.68	\$ 57,321.68	\$ 62,978.16	\$ 76,307.68	\$ 56,757.84	\$ 5,004.24	\$ 11,202.88	\$ 10,671.84	\$ 17,401.76	\$ 14,326.24	\$ 3,547.60	\$ 62,154.56	\$ 611,571.12
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 13,936.31	\$ 32,243.44	\$ 35,425.21	\$ 42,923.06	\$ 31,926.27	\$ 2,814.88	\$ 6,301.62	\$ 6,002.91	\$ 9,788.49	\$ 8,058.51	\$ 1,995.52	\$ 34,961.93	\$ 344,058.68
GCB Admin Other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 4,445.65	\$ 10,747.82	\$ 11,808.41	\$ 14,307.70	\$ 10,641.21	\$ 938.30	\$ 2,100.14	\$ 2,000.97	\$ 3,264.83	\$ 2,686.17	\$ 665.19	\$ 11,653.99	\$ 114,668.66
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 9,538.46	\$ 7,094.73	\$ 625.53	\$ 1,400.36	\$ 1,333.98	\$ 2,175.22	\$ 1,790.78	\$ 443.45	\$ 7,769.32	\$ 76,446.39
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 9,538.46	\$ 7,094.73	\$ 625.53	\$ 1,400.36	\$ 1,333.98	\$ 2,175.22	\$ 1,790.78	\$ 443.45	\$ 7,769.32	\$ 76,446.39
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,728.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 24,775.68	\$ 57,321.68	\$ 62,978.16	\$ 76,307.68	\$ 56,757.84	\$ 5,004.24	\$ 11,202.88	\$ 10,671.84	\$ 17,401.76	\$ 14,326.24	\$ 3,547.60	\$ 62,154.56	\$ 611,571.12