MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	07/01/2020 through 07/07/2020	07/08/2020 through 07/14/2020	07/15/2020 through 07/21/2020	07/22/2020 through 07/28/2020	07/29/2020 through 07/31/2020	July-20	Y-T-D Totals
Number of Machines in Play	941	941	941	0	0	0	0	338	338	356	363	349	
Funds In Bills and Tickets	$ 57,430,676.26	$ 57,613,601.92	$ 28,101,471.09	$0.00	$0.00	$0.00	$0.00	$ 6,558,989.01	$ 7,038,221.66	$ 7,725,705.69	$ 3,300,719.42	$ 24,623,635.78	$ 167,769,385.05
Funds Out Bills and Tickets	$ 51,093,884.23	$ 51,537,152.19	$ 25,119,188.64	$0.00	$0.00	$0.00	$0.00	$ 5,581,916.01	$ 6,158,662.80	$ 6,685,266.18	$ 2,846,503.59	$21,272,348.58	$ 149,022,573.64
Unclaimed tickets (Dollar Value)	$ 3,954.22	$ 4,001.39	$ 2,355.87	$0.00	$0.00	$0.00	$0.00	$ 24,516.03	$ 1,296.36	$ 1,102.66	$ 434.24	$ 27,349.29	$ 37,660.77
Net Slot Revenue	$ 6,340,746.25	$ 6,080,451.12	$ 2,984,638.32	$0.00	$0.00	$0.00	$0.00	$ 1,001,589.03	$ 880,855.22	$ 1,041,542.17	$ 454,650.07	$3,378,636.49	$ 18,784,472.18
Average Slot Win %	8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	0.000%	10.514%	9.146%	9.761%	9.873%	9.824%	8.442%
Average Pay Back % to Players	91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	0.000%	89.486%	90.854%	90.239%	90.127%	90.177%	91.558%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	0.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 460,730.95**	**$ 405,193.39**	**$ 479,109.39**	**$ 209,139.03**	**$1,554,172.76**	**$ 8,640,857.20**
Distribution:													
Department of Education (K-12)	$ 1,585,186.60	$ 1,520,112.75	$ 746,159.55	$0.00	$0.00	$0.00	$0.00	$ 250,397.25	$ 220,213.79	$ 260,385.55	$ 113,662.52	$844,659.11	$ 4,696,118.01
University of Maine System	$ 239,046.13	$ 229,233.00	$ 112,520.87	$0.00	$0.00	$0.00	$0.00	$ 37,759.91	$ 33,208.24	$ 39,266.14	$ 17,140.31	$127,374.60	$ 708,174.60
Maine Maritime Academy	$ 14,583.71	$ 13,985.04	$ 6,864.67	$0.00	$0.00	$0.00	$0.00	$ 2,303.65	$ 2,025.97	$ 2,395.55	$ 1,045.70	$7,770.87	$ 43,204.29
Maine Community College System	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$0.00	$ 30,047.67	$ 26,425.66	$ 31,246.26	$ 13,639.50	$101,359.09	$ 563,534.16
Penobscot and Passamaquoddy Tribes	$ 253,629.86	$ 243,218.05	$ 119,385.53	$0.00	$0.00	$0.00	$0.00	$ 40,063.56	$ 35,234.21	$ 41,661.69	$ 18,186.00	$135,145.46	$ 751,378.90
General Fund for Admin Costs of GCB	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$0.00	$ 30,047.67	$ 26,425.66	$ 31,246.26	$ 13,639.50	$101,359.09	$ 563,534.16
Host Municipality (Oxford)	$ 126,814.92	$ 121,609.01	$ 59,692.77	$0.00	$0.00	$0.00	$0.00	$ 20,031.78	$ 17,617.10	$ 20,830.84	$ 9,093.00	$67,572.72	$ 375,689.42
Agricultural Fair Support Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$ 10,015.89	$ 8,808.55	$ 10,415.42	$ 4,546.50	$33,786.36	$ 187,844.73
Harness racing Purses	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$ 10,015.89	$ 8,808.55	$ 10,415.42	$ 4,546.50	$33,786.36	$ 187,844.73
Sire Stakes Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$ 10,015.89	$ 8,808.55	$ 10,415.42	$ 4,546.50	$33,786.36	$ 187,844.73
Host County	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$ 10,015.89	$ 8,808.55	$ 10,415.42	$ 4,546.50	$33,786.36	$ 187,844.73
Dairy Improvement Fund	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$0.00	$ 5,007.95	$ 4,404.28	$ 5,207.71	$ 2,273.25	$16,893.19	$ 93,922.37
Maine Milk Pool	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$0.00	$ 5,007.95	$ 4,404.28	$ 5,207.71	$ 2,273.25	$16,893.19	$ 93,922.37
Total	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 460,730.95**	**$ 405,193.39**	**$ 479,109.39**	**$ 209,139.03**	**$1,554,172.76**	**$ 8,640,857.20**

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	07/01/2020 through 07/07/2020	07/08/2020 through 07/14/2020	07/15/2020 through 07/21/2020	07/22/2020 through 07/28/2020	07/29/2020 through 07/31/2020	July-20	Y-T-D Totals
Number of Tables	30	30	30	0	0	0	0	0	0	0	0	0	
Table Opener (Dollar Value)	$ 47,703,705.75	$ 44,318,598.00	$ 23,718,635.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,740,939.00
Fills (Dollar Value)	$ 4,836,830.00	$ 4,712,890.00	$ 2,691,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 12,240,840.00
Progressive Jackpot Payouts	$ 10,583.81	$ 136,435.92	$ 28,640.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 175,660.25
Credits (Dollar Value)	$ 263,240.00	$ 232,200.00	$ 526,912.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,022,352.50
Table Drop (Dollar Value)	$ 5,845,398.05	$ 5,952,902.00	$ 2,969,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 14,767,881.05
Table Closer (Dollar Value)	$ 47,753,769.00	$ 44,283,452.50	$ 23,734,559.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,771,781.00
Progressive Player Contributions	$ 41,991.79	$ (66,350.32)	$ 1,598.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ (22,759.85)
Net Revenue Win / (loss)	$ 1,269,295.70	$ 1,366,980.90	$ 791,058.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,427,335.15
Total Tax revenue Due the State @ 16%	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**
Distribution:													
Department of Education (K-12)	$ 126,929.55	$ 136,698.08	$ 79,105.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 342,733.48
GCB Admin Expense/Gambling Addition	$ 38,078.87	$ 41,009.43	$ 23,731.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 102,820.05
Host Municipality (Town of Oxford)	$ 25,385.92	$ 27,339.62	$ 15,821.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 68,546.71
Host County (Oxford County)	$ 12,692.96	$ 13,669.81	$ 7,910.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 34,273.36
Total	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**