**MONTHLY SLOT ACTIVITY 2020**

| HOLLYWOOD CASINO | January-20 | February-20 | March-20 | April-20 | 05/01/2020 through 05/05/2020 | 05/06/2020 through 05/12/2020 | 05/13/2020 through 05/19/2020 | 05/20/2020 through 05/26/2020 | 05/27/2020 through 05/31/2020 | May-20 | Y-T-D Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Machines in Play | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | |
| Funds In Bills and Tickets | $ 20,734,540.36 | $ 23,110,500.10 | $ 10,905,246.12 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | $0.00 | 54,750,286.58 |
| Funds Out Bills and Tickets | $ 17,825,049.95 | $ 15,171,206.01 | $ 9,232,760.13 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | $0.00 | 42,229,016.09 |
| Unclaimed tickets (Dollar Value) | $ 2,164.10 | $ 2,390.48 | $ 1,515.14 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | $0.00 | 6,069.72 |
| Net Slot Revenue | **$ 2,911,654.51** | **$ 3,546,144.57** | **$ 1,674,001.13** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | - | **$0.00** | **8,131,800.21** |
| Average Slot Win % | 9.340% | 10.211% | 9.948% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | - | 0.000% | 9.833% |
| Average Pay Back % to Players | 90.660% | 89.789% | 90.052% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | - | 0.000% | 90.167% |
| Total Percentage | 100.00% | 100.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | 0.00% | 100.00% |
| Total Tax revenue Due the State 1% | $ 312,786.93 | $ 346,645.22 | $ 165,326.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 824,758.32 |
| Total Tax revenue Due the State 39% | **$ 1,013,558.34** | **$ 1,247,804.77** | **$ 588,383.24** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **-** | **0.00** | **2,849,746.35** |
| Distribution: | | | | | | | | | | | |
| General Fund for Administrative Costs of GCB | $ 103,954.68 | $ 127,980.02 | $ 60,346.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 292,281.69 |
| Healthy Maine | $ 259,886.75 | $ 319,949.94 | $ 150,867.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 730,704.19 |
| University of Maine Scholarship Fund | $ 49,118.60 | $ 60,470.54 | $ 28,513.96 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 138,103.10 |
| Maine Maritime Academy | $ 2,858.76 | $ 3,519.44 | $ 1,659.54 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 8,037.74 |
| Harness racing Purses | $ 259,886.75 | $ 319,949.94 | $ 150,867.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 730,704.19 |
| Agricultural Fair Support Fund | $ 77,966.03 | $ 95,984.97 | $ 45,260.25 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 219,211.25 |
| Fund to Encourage Racing at Maine's Commercial Tracks | $ 103,954.70 | $ 127,979.98 | $ 60,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 292,281.68 |
| Fund to Stabilize Off Track Betting | $ 25,988.68 | $ 31,994.99 | $ 15,086.75 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 73,070.42 |
| Sire Stakes Fund | $ 77,966.03 | $ 95,984.97 | $ 45,260.25 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 219,211.25 |
| Maine Community College System | $ 25,988.68 | $ 31,994.99 | $ 15,086.75 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 73,070.42 |
| Host Municipalities (Bangor) | $ 25,988.68 | $ 31,994.99 | $ 15,086.75 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 73,070.42 |
| Total | **$ 1,013,558.34** | **$ 1,247,804.77** | **$ 588,383.24** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **-** | **0.00** | **2,849,746.35** |

**MONTHLY TABLE GAME ACTIVITY 2020**

| HOLLYWOOD CASINO | January-20 | February-20 | March-20 | April-20 | 05/01/2020 through 05/05/2020 | 05/06/2020 through 05/12/2020 | 05/13/2020 through 05/19/2020 | 05/20/2020 through 05/26/2020 | 05/27/2020 through 05/31/2020 | May-20 | Y-T-D Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Tables | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | |
| Table Opener (Dollar Value) | $ 22,804,228.50 | $ 21,273,357.00 | $ 12,007,625.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 56,085,211.00 |
| Fills (Dollar Value) | $ 1,784,405.00 | $ 1,723,410.00 | $ 996,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 4,504,655.00 |
| Credits (Dollar Value) | $ 242,134.00 | $ 77,351.00 | $ 822,826.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 1,142,311.50 |
| Table Drop (Dollar Value) | $ 2,261,386.00 | $ 2,330,321.00 | $ 1,180,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 5,772,164.00 |
| Table Closer (Dollar Value) | $ 22,769,299.50 | $ 21,339,581.00 | $ 11,261,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 55,370,862.50 |
| Win / (loss) | $ 684,186.00 | $ 750,486.00 | $ 260,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 1,695,472.00 |
| Total Tax revenue Due the State @16% | **$ 109,469.76** | **$ 120,077.76** | **$ 41,728.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **-** | **0.00** | **271,275.52** |
| | | | | | | | | | | | |
| GCB Admin Expense and Gambling Addition | $ 61,576.73 | $ 67,543.73 | $ 23,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 152,592.46 |
| GCB Admin other Special Revenue | $ 20,525.59 | $ 22,514.59 | $ 7,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 50,864.18 |
| Veterans Assistance Grant Fund | $ 13,683.72 | $ 15,009.72 | $ 5,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 33,909.44 |
| Host Municipality (Bangor) | $ 13,683.72 | $ 15,009.72 | $ 5,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | - | 0.00 | 33,909.44 |
| Total | **$ 109,469.76** | **$ 120,077.76** | **$ 41,728.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **-** | **0.00** | **271,275.52** |