

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	10/01/2020 through 10/06/2020	10/07/2020 through 10/13/2020	10/14/2020 through 10/20/2020	10/21/2020 through 10/27/2020	10/28/2020 through 10/31/2020	October-20	Y-T-D Totals
Number of Machines in Play	941	941	941	0	0	0	349	363	370	375	372	372	372	372	373	
Funds in Bills and Tickets	\$ 57,430,676.26	\$ 57,613,601.92	\$ 28,101,471.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,623,635.78	\$ 37,534,372.10	\$ 36,443,158.82	\$ 7,646,232.88	\$ 7,887,212.52	\$ 8,005,203.52	\$ 768,264.75	\$ 3,789,837.92	\$ 28,096,751.59	\$ 269,843,667.56
Funds Out Bills and Tickets	\$ 51,093,884.23	\$ 51,537,152.19	\$ 25,119,188.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,772,348.58	\$ 33,273,634.38	\$ 32,167,081.23	\$ 6,697,599.55	\$ 6,915,861.14	\$ 7,007,445.01	\$ 6,726,717.46	\$ 3,210,476.83	\$ 30,517,809.99	\$ 245,015,099.24
Unclaimed tickets (Dollar Value)	\$ 3,954.22	\$ 4,001.39	\$ 2,353.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,949.29	\$ 5,787.37	\$ 7,068.51	\$ 919.73	\$ 1,472.52	\$ 934.53	\$ 1,170.69	\$ 568.74	\$ 5,066.21	\$ 55,582.86
Net Slot Revenue	\$ 6,340,746.25	\$ 6,080,451.12	\$ 2,984,638.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,378,636.49	\$ 4,266,525.09	\$ 4,289,146.10	\$ 949,643.06	\$ 973,023.90	\$ 998,693.04	\$ 956,717.98	\$ 579,929.83	\$ 4,458,007.81	\$ 31,798,151.18
Average Slot Win %	8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	9.824%	8.206%	8.851%	9.442%	9.226%	9.312%	9.255%	10.469%	9.541%	8.586%
Average Pay Back % to Players	91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	90.177%	91.794%	91.149%	90.558%	90.774%	90.688%	90.745%	89.531%	90.459%	91.414%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 1,973,007.23	\$ 436,835.81	\$ 447,591.00	\$ 459,398.80	\$ 440,090.27	\$ 266,767.72	\$ 2,050,683.60	\$ 14,627,149.59
Distribution:																
Department of Education (K-12)	\$ 1,585,186.60	\$ 1,520,112.75	\$ 746,159.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 844,659.11	\$ 1,066,631.23	\$ 1,072,286.53	\$ 237,410.77	\$ 243,255.96	\$ 249,675.26	\$ 239,179.49	\$ 144,982.46	\$ 1,114,501.94	\$ 7,949,537.71
University of Maine System	\$ 239,046.13	\$ 229,233.00	\$ 112,520.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 127,374.60	\$ 160,848.01	\$ 161,700.81	\$ 35,801.54	\$ 36,683.00	\$ 37,650.73	\$ 36,068.27	\$ 21,863.35	\$ 168,066.89	\$ 1,198,790.31
Maine Maritime Academy	\$ 14,583.71	\$ 13,985.04	\$ 6,864.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,770.87	\$ 9,813.02	\$ 9,865.04	\$ 2,184.18	\$ 2,237.96	\$ 2,296.99	\$ 2,200.45	\$ 1,333.84	\$ 10,253.42	\$ 73,135.77
Maine Community College System	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101,359.09	\$ 127,995.76	\$ 128,674.39	\$ 28,489.29	\$ 29,190.72	\$ 29,960.79	\$ 28,701.54	\$ 17,397.89	\$ 133,740.23	\$ 953,944.54
Penobscot and Passamaquoddy Tribes	\$ 253,629.86	\$ 243,218.05	\$ 119,385.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,145.46	\$ 170,661.00	\$ 171,565.84	\$ 37,985.72	\$ 38,920.96	\$ 39,947.72	\$ 38,288.72	\$ 23,197.19	\$ 178,320.31	\$ 1,271,926.05
General Fund for Admin Costs of GCB	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101,359.09	\$ 127,995.76	\$ 128,674.39	\$ 28,489.29	\$ 29,190.72	\$ 29,960.79	\$ 28,701.54	\$ 17,397.89	\$ 133,740.23	\$ 953,944.54
Host Municipality (Oxford)	\$ 116,814.92	\$ 121,609.01	\$ 59,692.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,572.72	\$ 85,330.50	\$ 85,782.93	\$ 18,992.86	\$ 19,460.48	\$ 19,973.86	\$ 19,134.36	\$ 11,598.60	\$ 89,160.16	\$ 635,963.01
Agricultural Fair Support Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 9,496.43	\$ 9,730.24	\$ 9,986.93	\$ 9,567.18	\$ 5,799.30	\$ 44,580.08	\$ 317,981.53
Harness racing Purses	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 9,496.43	\$ 9,730.24	\$ 9,986.93	\$ 9,567.18	\$ 5,799.30	\$ 44,580.08	\$ 317,981.53
Sire Stakes Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 9,496.43	\$ 9,730.24	\$ 9,986.93	\$ 9,567.18	\$ 5,799.30	\$ 44,580.08	\$ 317,981.53
Host County	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 42,891.46	\$ 9,496.43	\$ 9,730.24	\$ 9,986.93	\$ 9,567.18	\$ 5,799.30	\$ 44,580.08	\$ 317,981.53
Dairy Improvement Fund	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,893.19	\$ 21,332.62	\$ 21,445.73	\$ 4,748.22	\$ 4,865.12	\$ 4,993.47	\$ 4,783.59	\$ 2,899.65	\$ 22,290.05	\$ 158,990.77
Maine Milk Pool	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,893.19	\$ 21,332.62	\$ 21,445.73	\$ 4,748.22	\$ 4,865.12	\$ 4,993.47	\$ 4,783.59	\$ 2,899.65	\$ 22,290.05	\$ 158,990.77
Total	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 1,973,007.23	\$ 436,835.81	\$ 447,591.00	\$ 459,398.80	\$ 440,090.27	\$ 266,767.72	\$ 2,050,683.60	\$ 14,627,149.59

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	10/01/2020 through 10/06/2020	10/07/2020 through 10/13/2020	10/14/2020 through 10/20/2020	10/21/2020 through 10/27/2020	10/28/2020 through 10/31/2020	October-20	Y-T-D Totals
Number of Tables	30	30	30	0	0	0	0	0	4	4	8	9	9	9	8	
Table Opener (Dollar Value)	\$ 47,703,705.75	\$ 44,318,598.00	\$ 23,718,635.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 241,886.00	\$ 788,470.50	\$ 2,072,757.75	\$ 2,600,779.25	\$ 2,434,504.75	\$ 1,706,190.75	\$ 9,602,703.00	\$ 125,585,528.00
Fills (Dollar Value)	\$ 4,836,830.00	\$ 4,712,890.00	\$ 2,691,120.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 208,580.00	\$ 334,840.00	\$ 724,650.00	\$ 466,420.00	\$ 554,330.00	\$ 239,280.00	\$ 2,319,520.00	\$ 14,768,940.00
Progressive Jackpot Payouts	\$ 10,583.81	\$ 136,435.92	\$ 28,640.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175,660.25
Credits (Dollar Value)	\$ 263,240.00	\$ 232,200.00	\$ 526,912.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 11,500.00	\$ 40,700.00	\$ 39,000.00	\$ 38,749.50	\$ 2,800.00	\$ 132,749.50	\$ 1,151,132.00
Table Drop (Dollar Value)	\$ 5,845,398.05	\$ 5,952,902.00	\$ 2,969,581.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 146,065.00	\$ 355,598.00	\$ 541,251.00	\$ 605,283.00	\$ 551,498.00	\$ 308,890.00	\$ 2,362,510.00	\$ 17,276,456.05
Table Closer (Dollar Value)	\$ 47,753,769.00	\$ 44,283,452.50	\$ 23,734,559.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 347,839.00	\$ 797,896.00	\$ 2,357,291.25	\$ 2,558,352.50	\$ 2,490,113.00	\$ 1,723,092.25	\$ 9,926,655.00	\$ 126,046,275.00
Progressive Player Contributions	\$ 41,991.79	\$ 66,350.32	\$ 1,598.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,109.60	\$ 2,570.40	\$ 5,185.20	\$ 4,719.60	\$ 3,536.40	\$ 2,354.40	\$ 18,366.00	\$ (2,284.25)
Net Revenue Win / (loss)	\$ 1,269,295.70	\$ 1,366,980.90	\$ 791,058.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 413,358.40	\$ 39,023.10	\$ 136,649.30	\$ 130,716.65	\$ 87,989.35	\$ 86,947.10	\$ 481,325.50	\$ 3,950,019.05
Total Tax revenue Due the State @ 16%	\$ 203,087.30	\$ 218,716.94	\$ 126,569.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,137.35	\$ 6,243.69	\$ 21,863.88	\$ 20,914.66	\$ 14,078.30	\$ 13,911.54	\$ 77,012.07	\$ 632,003.02
Distribution:																
Department of Education (K-12)	\$ 126,929.55	\$ 136,698.08	\$ 79,105.85	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,135.85	\$ 3,902.31	\$ 13,664.92	\$ 13,071.66	\$ 8,998.94	\$ 8,694.72	\$ 48,132.55	\$ 395,001.88
GCB Admin Expense/Gambling Addition	\$ 38,078.87	\$ 41,009.43	\$ 23,731.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,240.75	\$ 1,170.69	\$ 4,099.48	\$ 3,921.50	\$ 2,639.68	\$ 2,608.41	\$ 14,439.76	\$ 118,500.56
Host Municipality (Town of Oxford)	\$ 25,385.92	\$ 27,339.62	\$ 15,821.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 827.17	\$ 780.46	\$ 2,732.99	\$ 2,614.33	\$ 1,759.79	\$ 1,738.94	\$ 9,626.51	\$ 79,000.39
Host County (Oxford County)	\$ 12,692.96	\$ 13,669.81	\$ 7,919.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 413.58	\$ 390.23	\$ 1,366.49	\$ 1,307.17	\$ 879.89	\$ 869.47	\$ 4,813.25	\$ 39,500.19
Total	\$ 203,087.30	\$ 218,716.94	\$ 126,569.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,137.35	\$ 6,243.69	\$ 21,863.88	\$ 20,914.66	\$ 14,078.30	\$ 13,911.54	\$ 77,012.07	\$ 632,003.02