

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	09/01/2020 through 09/01/2020	09/02/2020 through 09/08/2020	09/09/2020 through 09/15/2020	09/16/2020 through 09/22/2020	09/23/2020 through 09/29/2020	09/30/2020 through 09/30/2020	September-20	Y-T-D Totals
Number of Machines in Play	941	941	941	0	0	0	349	363	363	363	368	376	375	375	370	
Funds In Bills and Tickets	\$ 57,430,676.26	\$ 57,613,601.92	\$ 28,101,471.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,623,635.78	\$ 37,534,372.10	\$ 1,003,029.75	\$ 8,793,979.65	\$ 8,391,256.64	\$ 8,320,124.03	\$ 8,843,385.15	\$ 1,091,383.60	\$ 36,443,158.82	\$ 241,746,915.97
Funds Out Bills and Tickets	\$ 51,093,884.23	\$ 51,537,152.19	\$ 25,119,188.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,272,348.58	\$ 33,273,634.38	\$ 880,924.46	\$ 7,698,925.71	\$ 7,454,428.41	\$ 7,302,859.97	\$ 7,871,575.44	\$ 952,367.24	\$ 32,161,083.23	\$ 214,457,289.25
Unclaimed tickets (Dollar Value)	\$ 3,954.22	\$ 4,001.39	\$ 2,353.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,349.29	\$ 5,787.37	\$ 298.43	\$ 1,342.37	\$ 1,692.65	\$ 1,706.47	\$ 1,929.62	\$ 98.97	\$ 7,068.51	\$ 50,516.65
Net Slot Revenue	\$ 6,340,746.25	\$ 6,080,451.12	\$ 2,984,638.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,378,636.49	\$ 4,266,525.09	\$ 122,403.72	\$ 1,096,376.31	\$ 938,520.88	\$ 1,018,970.53	\$ 973,739.33	\$ 139,115.33	\$ 4,280,146.10	\$ 27,340,143.37
Average Slot Win %	8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	9.824%	8.206%	9.951%	8.796%	8.190%	8.985%	8.145%	9.039%	8.851%	8.471%
Average Pay Back % to Players	91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	90.177%	91.794%	90.049%	91.204%	91.810%	91.015%	91.855%	90.961%	91.149%	91.529%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 56,305.71	\$ 504,342.31	\$ 431,719.61	\$ 468,726.45	\$ 447,920.10	\$ 63,993.05	\$ 1,973,007.23	\$ 12,576,465.99
Distribution:																
Department of Education (K-12)	\$ 1,585,186.60	\$ 1,520,112.75	\$ 746,159.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 844,659.11	\$ 1,066,631.23	\$ 30,600.92	\$ 274,099.10	\$ 234,630.21	\$ 254,742.62	\$ 243,434.85	\$ 34,778.83	\$ 1,072,286.53	\$ 6,835,035.77
University of Maine System	\$ 239,046.13	\$ 229,233.00	\$ 112,520.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 127,374.60	\$ 160,848.01	\$ 4,614.62	\$ 41,334.14	\$ 35,382.24	\$ 38,415.39	\$ 36,709.97	\$ 5,244.65	\$ 161,700.81	\$ 1,030,723.42
Maine Maritime Academy	\$ 14,583.71	\$ 13,985.04	\$ 6,864.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,770.87	\$ 9,813.02	\$ 281.53	\$ 2,521.71	\$ 2,158.60	\$ 2,343.63	\$ 2,239.60	\$ 319.97	\$ 9,865.04	\$ 62,882.35
Maine Community College System	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101,359.09	\$ 127,995.76	\$ 3,672.11	\$ 32,891.89	\$ 28,155.63	\$ 30,569.12	\$ 29,212.18	\$ 4,173.46	\$ 128,674.39	\$ 820,204.31
Penobscot and Passamaquoddy Tribes	\$ 253,629.86	\$ 243,218.05	\$ 119,385.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,145.46	\$ 170,661.00	\$ 4,896.15	\$ 43,855.85	\$ 37,940.84	\$ 40,758.82	\$ 38,949.57	\$ 5,564.61	\$ 171,565.84	\$ 1,093,605.74
General Fund for Admin Costs of GCB	\$ 190,222.38	\$ 182,413.54	\$ 89,539.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 101,359.09	\$ 127,995.76	\$ 3,672.11	\$ 32,891.89	\$ 28,155.63	\$ 30,569.12	\$ 29,212.18	\$ 4,173.46	\$ 128,674.39	\$ 820,204.31
Host Municipality (Oxford)	\$ 116,814.92	\$ 121,609.01	\$ 59,692.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,572.72	\$ 85,330.50	\$ 2,448.07	\$ 21,927.93	\$ 18,770.42	\$ 20,379.41	\$ 19,474.79	\$ 2,782.31	\$ 85,782.93	\$ 546,802.85
Agricultural Fair Support Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 1,224.04	\$ 10,963.96	\$ 9,385.21	\$ 10,189.71	\$ 9,737.39	\$ 1,391.15	\$ 42,891.46	\$ 273,401.45
Harness racing Purses	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 1,224.04	\$ 10,963.96	\$ 9,385.21	\$ 10,189.71	\$ 9,737.39	\$ 1,391.15	\$ 42,891.46	\$ 273,401.45
Sire Stakes Fund	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 1,224.04	\$ 10,963.96	\$ 9,385.21	\$ 10,189.71	\$ 9,737.39	\$ 1,391.15	\$ 42,891.46	\$ 273,401.45
Host County	\$ 63,407.46	\$ 60,804.52	\$ 29,846.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,786.36	\$ 42,665.26	\$ 1,224.04	\$ 10,963.96	\$ 9,385.21	\$ 10,189.71	\$ 9,737.39	\$ 1,391.15	\$ 42,891.46	\$ 273,401.45
Dairy Improvement Fund	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,893.19	\$ 21,332.62	\$ 612.02	\$ 5,481.98	\$ 4,692.60	\$ 5,094.85	\$ 4,868.70	\$ 695.58	\$ 21,445.73	\$ 136,700.72
Maine Milk Pool	\$ 31,703.73	\$ 30,402.26	\$ 14,923.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,893.19	\$ 21,332.62	\$ 612.02	\$ 5,481.98	\$ 4,692.60	\$ 5,094.85	\$ 4,868.70	\$ 695.58	\$ 21,445.73	\$ 136,700.72
Total	\$ 2,916,743.28	\$ 2,797,007.53	\$ 1,372,933.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,554,172.76	\$ 1,962,601.56	\$ 56,305.71	\$ 504,342.31	\$ 431,719.61	\$ 468,726.45	\$ 447,920.10	\$ 63,993.05	\$ 1,973,007.23	\$ 12,576,465.99

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	09/01/2020 through 09/01/2020	09/02/2020 through 09/08/2020	09/09/2020 through 09/15/2020	09/16/2020 through 09/22/2020	09/23/2020 through 09/29/2020	09/30/2020 through 09/30/2020	September-20	Y-T-D Totals
Number of Tables	30	30	30	0	0	0	0	0	0	0	0	0	4	4	4	
Table Opener (Dollar Value)	\$ 47,703,705.75	\$ 44,318,598.00	\$ 23,718,635.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125,036.50	\$ 116,849.50	\$ 241,886.00	\$ 115,982,825.00
Fills (Dollar Value)	\$ 4,836,830.00	\$ 4,712,890.00	\$ 2,691,120.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 172,940.00	\$ 35,640.00	\$ 208,580.00	\$ 12,449,420.00
Progressive Jackpot Payouts	\$ 10,583.81	\$ 136,435.92	\$ 28,640.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175,660.25
Credits (Dollar Value)	\$ 263,240.00	\$ 232,200.00	\$ 526,912.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	\$ 50.00	\$ 330.00	\$ 1,022,382.50
Table Drop (Dollar Value)	\$ 5,845,398.05	\$ 5,952,902.00	\$ 2,969,581.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94,089.00	\$ 51,976.00	\$ 146,065.00	\$ 14,913,946.05
Table Closer (Dollar Value)	\$ 47,753,769.00	\$ 44,283,452.50	\$ 23,734,559.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 241,886.00	\$ 105,953.00	\$ 347,839.00	\$ 116,119,620.00
Progressive Player Contributions	\$ 41,991.79	\$ 66,350.32	\$ 1,598.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,226.40	\$ 883.20	\$ 5,109.60	\$ 20,650.25
Net Revenue Win / (loss)	\$ 1,269,295.70	\$ 1,366,980.90	\$ 791,058.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,802.10	\$ 4,556.30	\$ 441,358.40	\$ 3,468,693.55
Total Tax revenue Due the State @ 16%	\$ 203,087.30	\$ 218,716.94	\$ 126,569.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,888.34	\$ 729.01	\$ 5,617.35	\$ 554,990.95
Distribution:																
Department of Education (K-12)	\$ 126,929.55	\$ 136,698.08	\$ 79,105.85	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,680.22	\$ 455.63	\$ 4,135.85	\$ 346,869.33
GCB Admin Expense/Gambling Addition	\$ 38,078.87	\$ 41,009.43	\$ 23,731.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,104.06	\$ 136.69	\$ 1,240.75	\$ 104,060.80
Host Municipality (Town of Oxford)	\$ 25,385.92	\$ 27,339.62	\$ 15,821.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 736.04	\$ 91.13	\$ 827.17	\$ 69,373.88
Host County (Oxford County)	\$ 12,692.96	\$ 13,669.81	\$ 7,910.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 368.02	\$ 45.56	\$ 543.58	\$ 34,686.94
Total	\$ 203,087.30	\$ 218,716.94	\$ 126,569.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,888.34	\$ 729.01	\$ 5,617.35	\$ 554,990.95