

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
Number of Machines in Play	366	366	366	391	403	403	403	403	401	
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 11,022,948.77	\$ 11,542,015.25	\$ 12,163,533.09	\$ 12,966,044.18	\$ 5,692,530.46	\$ 53,387,071.75	\$ 163,518,950.09
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,393.38	\$ 9,673,038.14	\$ 10,112,948.63	\$ 10,645,362.89	\$ 11,499,538.60	\$ 5,030,769.06	\$ 46,961,657.32	\$ 144,335,584.19
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ 23,536.38
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 5,388,503.22	\$ 1,349,910.63	\$ 1,429,066.62	\$ 1,518,170.20	\$ 1,466,505.58	\$ 661,761.40	\$ 6,425,414.43	\$ 19,206,902.28
Average Slot Win %	7.897%	8.233%	8.620%	8.837%	8.962%	8.835%	8.451%	8.439%	8.705%	8.278%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.163%	91.038%	91.165%	91.549%	91.561%	91.295%	91.722%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 620,958.90	\$ 657,370.66	\$ 698,358.29	\$ 674,592.56	\$ 304,410.25	\$ 2,955,690.66	\$ 8,835,175.06

Distribution:

Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 337,477.66	\$ 357,266.66	\$ 379,542.55	\$ 366,626.37	\$ 165,440.36	\$ 1,606,353.60	\$ 4,801,725.51
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 50,891.63	\$ 53,875.81	\$ 57,235.02	\$ 55,287.26	\$ 24,948.41	\$ 242,238.13	\$ 724,100.22
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 3,104.79	\$ 3,286.85	\$ 3,491.79	\$ 3,372.96	\$ 1,522.05	\$ 14,778.44	\$ 44,175.87
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 40,497.32	\$ 42,872.00	\$ 45,545.11	\$ 43,995.17	\$ 19,852.84	\$ 192,762.44	\$ 576,207.10
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 215,540.12	\$ 53,996.43	\$ 57,162.67	\$ 60,726.81	\$ 58,660.22	\$ 26,470.46	\$ 257,016.59	\$ 768,276.09
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 40,497.32	\$ 42,872.00	\$ 45,545.11	\$ 43,995.17	\$ 19,852.84	\$ 192,762.44	\$ 576,207.10
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,770.07	\$ 26,998.21	\$ 28,581.33	\$ 30,363.40	\$ 29,330.11	\$ 13,235.23	\$ 128,508.28	\$ 384,138.05
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 13,499.11	\$ 14,290.67	\$ 15,181.70	\$ 14,665.06	\$ 6,617.61	\$ 64,254.15	\$ 192,069.03
Harness racing Purses	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 13,499.11	\$ 14,290.67	\$ 15,181.70	\$ 14,665.06	\$ 6,617.61	\$ 64,254.15	\$ 192,069.03
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 13,499.11	\$ 14,290.67	\$ 15,181.70	\$ 14,665.06	\$ 6,617.61	\$ 64,254.15	\$ 192,069.03
Host County	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 13,499.11	\$ 14,290.67	\$ 15,181.70	\$ 14,665.06	\$ 6,617.61	\$ 64,254.15	\$ 192,069.03
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 6,749.55	\$ 7,145.33	\$ 7,590.85	\$ 7,332.53	\$ 3,308.81	\$ 32,127.07	\$ 96,034.50
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 6,749.55	\$ 7,145.33	\$ 7,590.85	\$ 7,332.53	\$ 3,308.81	\$ 32,127.07	\$ 96,034.50
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 620,958.90	\$ 657,370.66	\$ 698,358.29	\$ 674,592.56	\$ 304,410.25	\$ 2,955,690.66	\$ 8,835,175.06

MONTHLY TABLE GAME ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
Number of Tables	11	11	11	11	11	11	11	20	13	
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 2,782,542.00	\$ 4,499,921.50	\$ 3,913,334.25	\$ 4,908,881.00	\$ 2,789,070.00	\$ 18,893,748.75	\$ 60,658,617.00
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 662,710.00	\$ 859,490.00	\$ 1,362,300.00	\$ 1,200,710.00	\$ 242,670.00	\$ 4,327,880.00	\$ 10,225,240.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 42,851.26	\$ 0.00	\$ 0.00	\$ 357.60	\$ 163,583.77	\$ 24,775.00	\$ 188,716.37	\$ 244,950.09
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 26,340.00	\$ 21,700.00	\$ 5,200.00	\$ 893,648.00	\$ 12,200.00	\$ 3,040.00	\$ 935,788.00	\$ 1,017,573.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 824,790.00	\$ 881,512.00	\$ 948,207.00	\$ 852,256.00	\$ 326,057.00	\$ 3,832,822.00	\$ 11,854,555.00
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 2,803,481.75	\$ 4,711,844.75	\$ 3,567,506.75	\$ 5,513,397.75	\$ 2,784,859.00	\$ 19,381,090.00	\$ 61,146,217.25
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ (1,538.86)	\$ 9,385.20	\$ 14,118.00	\$ 13,160.25	\$ (118,212.77)	\$ 1,917.65	\$ (79,631.67)	\$ (51,315.72)
Net Revenue Win / (loss)	\$ 605,209.48	\$ 630,199.00	\$ 886,458.85	\$ 195,334.55	\$ 225,027.25	\$ 120,209.65	\$ 222,891.75	\$ 55,523.35	\$ 818,986.55	\$ 2,940,853.88
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 31,253.53	\$ 36,004.35	\$ 19,233.55	\$ 35,662.69	\$ 8,883.73	\$ 131,037.85	\$ 470,536.59

Distribution:

Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 19,533.45	\$ 22,502.72	\$ 12,013.97	\$ 22,258.84	\$ 5,589.65	\$ 81,898.63	\$ 294,085.31
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 26,593.76	\$ 5,860.04	\$ 6,750.82	\$ 3,604.19	\$ 6,677.66	\$ 1,676.90	\$ 24,569.61	\$ 88,225.63
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 17,729.18	\$ 3,906.69	\$ 4,500.54	\$ 2,402.80	\$ 4,451.77	\$ 1,117.93	\$ 16,379.73	\$ 58,817.09
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,864.58	\$ 1,953.35	\$ 2,250.27	\$ 1,201.40	\$ 2,225.89	\$ 558.97	\$ 8,189.88	\$ 29,408.56
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 31,253.53	\$ 36,004.35	\$ 19,222.36	\$ 35,614.16	\$ 8,943.45	\$ 131,037.85	\$ 470,536.59